

Stockbridge

Where Community Connects

STOCKBRIDGE CITY COUNCIL

Mayor At-Large

Anthony S. Ford

Mayor Pro Tem LaKeisha Gantt

Council District 1

Councilmember Alphonso Thomas

Council District 2

Councilmember Kyle D. Berry, Sr.

Council District 3

Councilmember Yolanda Barber

Council District 4

Councilmember Elton Alexander

Council District 5

CITY MANAGER

Shawn Edmondson

CITY CLERK

Vanessa Holiday

CITY TREASURER

Frank Milazi

CITY ATTORNEY

Quinton G. Washington

Work Session Meeting Agenda November 18, 2025 6:00 PM



Stockbridge City Hall

4640 N. Henry Blvd.

Stockbridge, GA 30281

Website: www.stockbridgega.org

Phone: 770-389-7900

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Translation and Interpretation Services are available with (7) days prior notice. Please contact the City's Human Resource Manager at 770-389-7908 for assistance.



AGENDA WORK SESSION MEETING CITY OF STOCKBRIDGE

TUESDAY, NOVEMBER 18, 2025 6:00 PM

CALL TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE

ROLL CALL

ADOPTION OF THE AGENDA

PUBLIC COMMENTS - All persons wishing to speak for public comment must sign in with the City Clerk prior to the beginning of the meeting. You must sign your name, address, and phone number. You will be able to address the Mayor and Council for three (3) minutes. Speakers must respect all members of the elected body, officials, and staff. Defamation, unruliness and/or swearing will not be tolerated while meetings are in session.

REVIEW OF THE MINUTES

- 1 Review of the City Council Meeting Minutes for November 10, 2025

PRESENTATION

- 2 Henry Helps Mobile Wellness Unit - Presented by: Kevin Johnson Deputy County Manager, Amanda Reeves Director of Community Resources

CONSENT AGENDA

- 3 A. Council Consideration to approve the 2026 Meeting Schedules for the City Council, Municipal Court, Main Street, Planning Commission, Community Zoning & Information Meeting, Downtown Development Authority, Citywide Development Authority, Ethics Board, Urban Redevelopment Agency, Public Facilities Authority, Youth Council, Youth Council Advisory Committee, and Stockbridge Police Advisory Council, 2026 Agenda Timeline and 2026 Holiday Calendar.

B. Council Consideration to approve an amendment to the Stockbridge Youth Council Bylaws.

PUBLIC HEARING

- 4 SECOND READING - Proposed FY2026 Operating Budget/Capital Improvements Plan

- Presented by: Shawn Edmondson, Frank Milazi

OLD BUSINESS

- 5 SECOND READING - Council Consideration to approve an amendment to the Purchasing and Procurement Ordinance Section 3.30.160 - Exceptions.
Presented by: Quinton Washington

NEW BUSINESS

- 6 Council Consideration to approve the Stockbridge Citizens Police Advisory Council Policy as amended with respect to member terms. - Presented by: Frank Trammer
- 7 FIRST READING - Council Consideration to approve FY2025 Budget Amendment Ordinance - Presented by: Frank Milazi
- 8 FIRST READING - Council Consideration to approve an ordinance to amend Title 3 of the City of Stockbridge Code of Ordinances regarding "Finance"; to amend Chapter 3.20 thereof entitled "Credit Card Payments"; to provide for Convenience Fees for certain transactions citywide effective January 1, 2026. - Presented by: Frank Milazi
- 9 FIRST READING - TEXT AMENDMENT CASE #TX-2025-04 FOR FAÇADE BUILDING MATERIALS. (Citywide)
Council Consideration of an ordinance to revise Section 4.4.4 of the Unified Development Code (UDC) to establish updated requirements for building façade materials for non-residential and multi-family structures. The proposed ordinance outlines material standards to promote architectural consistency, durability, and neighborhood compatibility. - Presented by: Ryan Anderson
- 10 FIRST READING - TEXT AMENDMENT CASE #TX-2025-05 FOR TWO-CAR GARAGES. (Citywide)
Council Consideration of an ordinance to amend Section 4.4.2(F)(2) of the Unified Development Code (UDC) to require two-car garages for all single-family homes, townhomes, and each unit within duplexes. This amendment updates the architectural standards to promote adequate off-street parking and consistent residential design. - Presented by: Ryan Anderson
- 11 FIRST READING - TEXT AMENDMENT CASE #TX-2025-06 FOR THE ENTERTAINMENT DISTRICT. (Council Districts 4 and 5)
Council Consideration of an ordinance to adopt Title 9, Chapter 200 of the Municipal Code of Ordinance for the City of Stockbridge to establish regulations for Entertainment Districts within the City. The ordinance outlines operational standards, alcohol permitting, smoking establishment requirements, and enforcement provisions to support safe and vibrant public spaces. - Presented by: Ryan Anderson

- 12 FIRST READING - TEXT AMENDMENT CASE #TX-2025-07 FOR OUTDOOR FESTIVALS. (Citywide)
Council Consideration of an ordinance to revise Title 9, Chapter 28, Section 040 of the Municipal Code of Ordinances for the City of Stockbridge to establish updated permitting requirements for outdoor festivals and temporary special events within the City. The proposed ordinance outlines application procedures, public safety measures, and fee structures to ensure responsible event management. - Presented by: Ryan Anderson
- 13 FIRST READING - TEXT AMENDMENT CASE #TX-2025-08 FOR TEMPORARY ALCOHOL LICENSES. (Citywide)
Council Consideration of an amendment to Chapter 9.04, Section 595.1 of the Municipal Code of Ordinances for the City of Stockbridge to establish a permitting process for temporary alcohol sales at outdoor events and special events within the City. The ordinance outlines application procedures, fee structures, and eligibility criteria for both nonprofit and commercial applicants. - Presented by: Ryan Anderson
- 14 FIRST READING - TEXT AMENDMENT CASE #TX-2025-10 FOR CONTAINER-BASED COMMERCIAL BUILDINGS. (District 4)
Council Consideration of an ordinance to amend Sections 2.5.3(E) and 2.5.3(H) of the Stockbridge Unified Development Code (UDC) to allow container-based commercial buildings as a type of “Special Use” within the Downtown Village Overlay District.
- Presented by: Ryan Anderson
- 15 Council Consideration for FY2024 Utility Billing Bad Debt Write Off's in the amount of \$18,827.32 - Presented by:

ANNOUNCEMENTS OF UPCOMING MEETINGS & EVENTS

UPCOMING MEETINGS & ANNOUNCEMENTS: Council meetings will be held in the City Council Chamber. Meeting dates, locations and times are subject to change or contact City Hall offices at 770-389-7900 or visit the website www.stockbridgega.org for updates.

- **Youth Council Advisory Committee Meeting, Third Thursday of each month, at 6:30 p.m. — City Hall Levi Meeting Room (Nov 20)**
- **Downtown Development Authority Board Meeting, Third Tuesday of each month, at 6:00 p.m. at the Downtown Connection Center, 130 M L King Sr. Heritage Trail (Nov 20)**
- **Planning Commission Meeting, Third Thursday of each month at 6:30 p.m. — City Hall Council Chamber (Nov 20)**
- **Youth Council Meeting, First Monday of each month, at 6:30 p.m. — City Hall Levi Meeting Room (Dec 1.)**
- **Citizens Police Advisory, First Thursday of each month, at 6:00 p.m. at the Stockbridge Police Department Community Meeting Room. 4545 N. Henry Blvd. (Dec 4)**
- **City Council Meeting, Second Monday of each month, at 6:00 p.m. FY2026 BUDGET ADOPTION — City Hall Council Chamber (Dec 8)**

- **Citywide Development Authority Meeting, Second Tuesday of each month at 6:00 p.m. — City Hall Levi Meeting Room (Dec 9)**
- **Community Zoning and Information Meeting (CZIM) Wednesday, December 10th at 6:00 p.m. — City Hall Council Chamber (Nov 12)**
- **Main Street Advisory Board Meeting, Second Friday of each Month, at 9:00 a.m. at the Downtown Connection Center 130 M L King Sr. Heritage Trail (Dec 12)**
- **Downtown Development Authority Board Meeting, Third Tuesday of each month, at 6:00 p.m. at the Downtown Connection Center, 130 M L King Sr. Heritage Trail (Dec 16)**
- **Planning Commission Meeting, Third Thursday of each month at 6:30 p.m. — City Hall Council Chamber (Dec 18)**
- **Youth Council Advisory Committee Meeting, Third Thursday of each month, at 6:30 p.m. — City Hall Levi Meeting Room (Dec 18)**

UPCOMING CITY EVENTS/INITIATIVES

- **Join Member of council Thomas & Councilman Berry in partnership for the monthly Bingo Bash on Wednesday, November 19th from 10am – noon at the Merle Manders Conference Center. Lots of fun to be had by all.**
- **Join Councilwoman Barber for the District 4 Community Town Hall on Thursday, November 20th at 6:30 p.m. at the Merle Manders Conference Center.**
- **The Economic Development Department hosts a FREE Business Health Clinic on the 2nd Thursday of every month from 9am – 12pm at the Stockbridge Connection Center, 130 M L King Sr. Heritage Trail. Check the Health of Your Business with the FREE Clinic.**
- **Sign Up for real-time alerts about severe weather, road closures and emergencies on the Regroup App. Visit the city’s website or social media pages for more information on how and where to sign up. Stay Safe!**

Please contact Rosalynd Rawls t for more information on Council Initiatives at 678-833-3348 or via email: rrawls@stockbridgega.org

MAYOR'S COMMENTS (Mayor Anthony Ford)

EXECUTIVE SESSION (Exemptions to the Georgia Open Meetings Acts)

ADJOURNMENT



Where Community Connects

Mayor & City Council

Mayor Anthony S. Ford At-Large
Mayor Pro Tem LaKeisha Gantt – Council District 1
Councilmember Alphonso Thomas – Council District 2
Councilmember Kyle D. Berry, Sr. – Council District 3
Councilmember Yolanda Barber – Council District 4
Councilmember Elton Alexander – Council District 5

Administration

Shawn Edmondson – City Manager
Frank Milazi – City Treasurer
Vanessa Holiday – City Clerk
Quinton Washington – City Attorney
Megan McCullough – Associate Attorney

Mission: To provide visionary leadership and superior municipal services that enhance the quality of life for citizens while creating a welcoming business atmosphere focused on sustainability and expansion of tourism and cultural events.

The meeting was called to order by Mayor Ford at 6:07 p.m.

Invocation by: Ms. Cynthia Jenkins

The Pledge of Allegiance was recited by all in attendance.

City Clerk, Vanessa Holiday was asked to proceed with a verbal roll call. All members were present except Councilmembers Berry and Thomas.

Motion to amend the Agenda to remove Item #2 at the request of Staff was made by Mayor Pro Tem Gantt; seconded by Councilmember Alexander. The motion passed unanimously 3-0.

Motion to adopt the Agenda was made by Mayor Pro Tem Gantt; seconded by Councilmember Alexander. The motion passed unanimously 3-0.

Mayor Ford reviewed the proclamations for Shop Small Saturday, Family Caregivers Month, National American Indian and Alaska Native Heritage Month, National Diabetes Awareness Month, and Veterans Day; and referenced the Oath of Office issued to DDA member Toseika Thomas.

There were no public comments.

APPROVAL OF THE MINUTES

1. Approval of the September 24, 2025 Council Budget Retreat Meeting Minutes
Approval of the September 25, 2025 Council Budget Retreat Meeting Minutes

Approval of the September 26, 2025 Council Budget Retreat Meeting Minutes
Approval of the October 13, 2025 Council Meeting Minutes
Approval of the October 28, 2025 Council Work Session Meeting Minutes
Motion to approve the Minutes was made by Mayor Pro Tem Gantt; seconded by Councilmember Alexander. The motion passed unanimously 3-0.

OLD BUSINESS

2. Council Consideration to Approve Norfolk Southern Parking Lot Project
Presented by: Shawn Edmondson, City Manager
Item was removed from the Agenda.

Councilmember Berry joined the meeting at 6:11 p.m.

PUBLIC HEARING - Mayor Ford Read the Public Hearing Rules

3. FIRST READING - FY2026 Operating Budget/Capital Improvements Plan
Presented by: Shawn Edmondson, City Manager and Frank Milazi, City Treasurer/CFO
Mr. Edmondson referenced Section 2.21(5) of the Charter and read the required Budget Memo referencing the Proposed FY2026 Budget.

Mr. Milazi reviewed the 2026 Proposed Budget Summary Budget noting the Revenues and Expenditures are all estimates, with a proposed General Fund Operating Budget of \$34,768,690, and increase of \$5,529,379 or 19% over the 2025 approved budget of \$29,239,311; and noted the total Proposed Balanced Budget (Revenues and Expenditures) for all Funds including General Fund is \$73,302,280 for Fiscal Year 2026; noted the budget is a roadmap or fiscal plan for the City to continue providing various services across the city for the upcoming year; and noted some capital projects will take more than one year, however, the funding is approved annually.

Mr. Milazi noted amendments to the budget cannot be made without revenues; noted Wayfinding was paid with ARPA funds, and that there were not obligated expenses in 2026; noted credit card fees are currently being absorbed by the city, and that an ordinance would be coming forward for Council approval to remove the waiver for credit card fees; noted the duties of the Governing Body and that the vision is executed through the City Manager.

Mr. Milazi referenced the 2026 Budget Priorities as approved by the Governing Body: Community Center, T-SPLOST Projects, Downtown Development, Wayfinding, and City Municipal Buildings.

Mr. Milazi referenced 2026 Budget Highlights:

- Road and Sidewalk Improvements to continue – LMIG/SPLOST VI
- Public Safety Enhancement
- No increase in Property Tax Millage Rate 3.77 mills since 2023
- Community Development fee proposal to be submitted.
- 3% COLA for all City Employees.

- Public Works new facility under construction
- Water receivables write off higher due to meters malfunction.
- Cemetery improvements
- Credit Card payment fees to be reimplemented.
- Pay off GEFA Loan

Mr. Milazi reviewed Department Overview, staffing and goals for the Governing Body, Office of the City Clerk, Office of the City Manager, Office of the City Treasurer/CFO, Community Development, Personnel and Human Resources, Municipal Court, Police Department, Public Works, Information Technology, and Events.

Mr. Milazi noted the City Manager's Office will roll out initiatives and programs; noted the Finance Department moved funds to an interest bearing account to generate additional revenues, and will fully put to use the city's financial software for better reporting; noted the city's UDC will be updated to ensure smart growth, and update the Fee Schedule to be more in line with area cities and trends; noted new positions and reclassifications of positions were presented to amend the Organizational Chart, and those positions need to be approved by the Council; noted the city's General Liability Policy has increased from \$300,000 three years ago, to over \$900,000, noting this to be an excessive increase; referenced the courtroom renovations and improvements, and the implementation of Failure to Appear and Warrant fees; noted the Police Department \$11.1 million dollar proposed budget includes RedSpeed funds, estimated to be \$937,000, and noted the PD budget has a 28% increase over FY2025 of \$8.6 million, and noted the increase in personnel funding due to officers choosing neighboring departments, and noted the minimum salary will be \$60,000 and all officers to will brought up to that pay amount; noted the COPS grant has expired, and those ten positions are being funding by the General Fund; noted the Public Works budget has increased to maintain traffic signals, additional paving of former county roads and additional streetlights and general maintenance; noted several technology items that were previously located in department budgets have been placed in the IT budget, noting there is a significant increase.

Mayor Ford asked for clarification of the GEFA Loan.

Mr. Milazi noted the GEFA Loan is for a City Water Project and is an Enterprise Fund which should be self-sufficient and is looking to pay off in 2026.

Mayor Ford asked what the remaining balance is on city hall, and when to expect that it will be paid off.

Mr. Milazi noted he would revisit the information for that and report back.

Mayor Pro Tem Gantt noted she would meet with the City Manager and City Treasurer to discuss items that were presented in the budget.

Councilmember Alexander noted that he has a history of asking staff what the department needs, although there is no guarantee everything would be funded,

and will consider the growth of the city that has propelled the city in its current direction with Public Safety and Public Works and infrastructure and road improvements being top priorities; noted sales tax is driving revenue up; and that the Amphitheater was an aggressive decision, and to pay off what could have been a 30-year mortgage in four years was a major accomplishment.

Councilmember Berry applauded the city for the accomplishments made in 2025 and looks forward to shoring up the opportunities in 2026.

Councilmember Barber noted her comments would all be for the record as follows:

During the Budget Retreat in September 2025, she reiterated her support and commitment to adhere to the 2 to 3 Year Financial Plan that was approved by the Governing Body (during our March 2025 Budget Retreat) to reduce spending and to build back our Fund Balance.

Councilmember Barber noted that she reviewed the Proposed FY2026 Budget in its entirety. And read her comments and questions into the record and noted that she would also email them to Mr. Edmondson and Mr. Milazi for feedback. Her questions were as follows:

- What is the 'anticipated Millage Collection' for FY2026?
- Is funding included for land acquisitions? (where can the allocation be found within the FY26 proposed budget)
- Is funding included for modifications to windows and doors?
- Is funding included to allow homeowners who qualify for ALL three exemptions to benefit? Thereby increasing the cap from \$25,000 up to \$40,000 (as was previously suggested).
- Was this line item/funding allotment increased as has been discussed?
- Is funding to support moving forward with the Rock Quarry Road Extension project included in the FY26 budget?

Councilmember Barber noted the City Council recently approved adding new positions to the Org Chart; however, there were no job descriptions, Pay & Classifications or salaries attached to the request as required by the Charter.

Councilmember Barber noted her opposition to the vote was not against the new positions and stated that her opposition to the vote was due to the fact that none of the required documents were included, and none of the documents have been included with this proposed FY2026 budget.

Councilmember Barber cited Section 3.04.060 of the City Charter:

3.04.060 – Required documentation for certain budget amendments.

Whenever the city council shall amend the budget to provide for a new employee position, the following documents shall be included as exhibits to an ordinance providing for the new employee position:

1. A numbered budget amendment which indicates the budget line item where funding for the new employee position(s) is to be located within the budget and establishing the amount of funds within that line item allocated for the new employee position(s).
2. A restated organizational chart indicating the new employee position(s); and
3. A job description and salary range for the new employee position(s).

Councilmember Barber asked Mr. Edmondson to please provide the following items and submit them to the full Governing Body:

Human Resources

1. Job Descriptions for each proposed FY2026 new position that is included in the FY2026 Budget.
2. Job Descriptions for each proposed FY2026 reclassified and re-titled position with the reason for the change. Include in the FY2026 Budget.
3. FY2026 Pay and Classification Report. Include in the FY2026 Budget.
4. Provide a listing of all employees, their position title with their current 2025 salaries and the same for the proposed 2026.
5. The list of revenue from all items surplused in FY2025.
6. The Marketing Plan as was discussed during the Sep 2025 Budget Retreat to increase revenue for the Merle Manders Conference Center.
7. The Building Maintenance Plan as discussed during the Sep 2025 Budget Retreat.
8. The Sponsorship Plan as was discussed during the Sep 2025 Budget Retreat
9. Pre-employment screenings are now under the HR Dept
 - Which department had been handling this function? I think that the Police Dept would also be able to provide full background checks (not just partial background as had been done).
 - General Liability line-item No. 100-15400-523110 has increased from \$227,711 in FY2024 to \$900,000 budgeted for FY2026. This item should be bid out. GMA should be able to issue the city a quote with a larger pool of municipalities.

Events

During the September 2025 Budget Retreat, the Governing Body was told that the Merle Manders Conference Center would operate as an Enterprise, and that the salaries and benefits would move to the Events Budget. In FY2025 the salaries were \$293,207 and the amount budgeted for FY2026 is \$667,758. That is a difference of \$384,551 and has more than doubled. Please explain.

As discussed during the Budget Retreat, sponsorship was going to be a focus of the 'paid concerts' and 'free city events' to offset the costs. The proposed sponsorship revenue does project what was discussed. Please explain.

Councilmember Barber stated that she had hoped that our City would move forward with advertising/soliciting for a Third-Party Venue Management company to fund and maintain the operations of the Amphitheater, so that taxpayer funds would not be used to fund the operations of the Amphitheater at 100% internally. It looks like the City is moving forward with managing the Amphitheater operations at 100% and increasing manpower. And she stated that she has asked, when will the RFPs/solicitations be posted for:

- Security
- Janitorial
- Ticketing
- Concessions
- Production (to include sound & lighting)
- And others

Planning & Zoning

Councilmember Barber stated that she has made a request in 2024 and 2025 for a Study of City Council District 4 for a Master Plan, specifically along the areas of SR42, Davis Road and Valley Hill Road. I was told by staff that no funds were available. However, when she looked at the proposed budget for FY2026, General Ledger Line-Item No. 100-74100-521200 Professional Services for FY2025 allocated \$100,000 and \$0.00 has been used and could have been used for the request for the City Council District 4 Study/Master Plan. Please explain.

Permitting

There were several positions requested for Community Development and the Governing Body was told that the department would be fully staffed. However, General Ledger Line-Item No. 100-72000-523850 has \$36,000 in FY2025 for Personnel Services and used less than \$5,000.

- Why has \$112,000 been budgeted for FY2026? Please explain.

GIS

General Ledger Line-Item No. 100-75700-531750 has budgeted \$8,000 for uniforms. Please explain.

Business Services

General Ledger Line-Item No. 100-15160-521201 Professional Fees for FY2024 and FY2025 has spent \$0.00.

- Why has \$5,000.00 been budgeted for FY2026? Please explain.

Police Services

What is Georgia Technology Authority-General Ledger Line-Item No. 100-32100-523220? For FY2024 and FY2025 expenses were less than \$400.

- Why is \$6,650 budgeted? Please explain.

General Ledger Line-Item No. 100-32100-531290 Cable-FY2024, FY2025 were budgeted for \$1,920 each year and \$0.00 was spent.

- \$1,920.00 has been budgeted again for FY2026. Please explain.

General Ledger Line-Item No. 100-32100-523940 Postage-FY2024, FY2025 spent less than \$1,000.00.

- Why has \$17,500.00 been budgeted for FY2026? Please explain.

General Ledger Line-Item No. 100-32100-523855 Contract Services. FY2025 spent less than \$200,000.00.

- FY2026 has \$350,000.00 proposed for the FY2026 Budget. Please explain.

Public Works

Councilmember Barber noted she would need to go back and review the September 2025 Budget Retreat presentation and will provide feedback at a later date.

Parks

What is AT&T Club and why did the General Ledger Line-Item No. 100-622100-523240 go from \$600.00 spent in FY2025 to \$15,000.00 budgeted in FY2026? Please explain.

Government Buildings

Line-Item No. has budgeted \$4,000.00 for uniforms. Please explain.

Councilmember Barber noted the City Council recently approved job positions and that her opposition to the vote was not for the positions but was due to the fact that there were no job descriptions or pay and classifications were provided, as required by the Charter and note the documents have not been included as attachments in the proposed FY2026 budget either.

Councilmember Barber cited Section 3.04.060 – Required documentation for certain budget amendments - Whenever the city council amend the budget to provide for a new employee position, the following documents shall be included as exhibits to an ordinance providing for the new employee position:

- A. A numbered budget amendment which indicates the budget Line-Item where funding for the new employee position(s) is to be located within the budget and establishing the amount of funds within that line item allocated for the new employee position(s).

Councilmember Alexander called for a point of order, asking that the questions be addressed offline to the City Manager.

Mayor Ford asked Barber how much more time to complete her comments.

Councilmember Barber noted the remainder of the comments would be around three minutes; and Mayor Ford asked her to continue.

Councilmember Barber continued reading Charter Section 3.04.060.

- B. A restated Organizational Chart indicating the new employee position(s); and
- C. A job description and salary range for the new employee position(s).

Councilmember Barber read cited Charter Section 3.04.070:

3.04.070 – Limited authorization of certain fund transfers.

The treasurer, after consultation with the city manager shall be authorized to reallocate departmental appropriations among various line-item expenditures within that department as the treasurer believes necessary. The treasurer shall also be authorized to effect interdepartmental transfers, in the same fund, not to exceed fifty thousand dollars (\$50,000.00). Any such transfers shall identify particular functions that will use the transferred funds and shall be reported to the city council at its next regular meeting and shall be entered into the minutes, as well as, reported in the monthly financial statements.

Councilmember Barber noted during her GMA training classes, there was a discussion regarding a Contingency Fund in the budget, noting a municipality's contingency fund is a financial reserve for unexpected expenses that were not included in the budget, such as natural disasters, public health crises, or unforeseen infrastructure repairs; and that its purpose is to provide a financial cushion to ensure the municipality can maintain essential services, manage emergencies, and avoid taking on costly debt during times of financial instability; and cited the key purposes for the contingency fund as: Emergency Response – to cover costs associated with natural disasters, economic downturns, or public health emergencies; Unexpected Expenditures – to pay for municipal expenses that could not have been foreseen at the time the budget was adopted; Financial Stability – to provide a financial buffer that allows the municipality to maintain services and meet obligations without plunging into debt; Budgetary Flexibility – to help address revenue shortfalls or unexpected budget shortfalls, preventing the need to cut essential services or take on expensive short-term debt; and Major Project Costs – to cover potential cost escalations or shortfalls in large projects that were not included in the initial budget estimates.

Councilmember Barber made a motion for the City to adopt an Ordinance for a Contingency Fund Policy.

Mayor Ford stated the Legal would need to develop the ordinance and present to the Mayor & Council.

Councilmember Barber stated she would forward all of her comments, questions and requests made to the Governing Body, Legal, City Manager, City Treasurer and City Clerk for the next meeting.

PUBLIC HEARING OPENED

Comments in Favor – No Comments

Comments Opposed - Ms. Mary Scott noted she had reviewed each line of the Proposed FY2026 Budget thanked Councilmember Barber for pointing out several items; noted she had received an invitation from the City Clerk to attend this year's Volunteer Gala, and referenced the associated cost per the budget, whereas the FY2024 Volunteer Gala was budgeted at \$12,000 and \$1400 was spent; and questioned why \$15,000 has been budgeted for FY2025 and FY2026; and also noted that there is 0.00 budgeted for the Amphitheater.

Mr. Milazi noted the proposed FY2026 Budget has been presented by the City Manager as a wish list that now lies in the hands of the Council to adjust with increases or decreases as needed; and noted an Amphitheater budget has not been prepared.

Mr. Milazi noted there may be increases in some areas of the budget where projects may not have been completed in the prior year, and staff anticipates completing during the next budget year; and also noted that there are some departments where expenses come at the later part of the year and may not be showing up in the current year to date.

Mr. Milazi noted that all comments would be addressed and incorporated during the next presentation on November 18th.

Councilmember Alexander asked staff to review the information referenced by Ms. Scott regarding the Volunteer Gala noting the catering alone was more than \$1400, and that perhaps there was a typo; and noted the City intends to honor Councilmember Thomas during the upcoming gala for his service.

Mayor Pro Tem Gantt stated that her intention is to be transparent, and that she has taken notes and looked at the increases and decreases and will bring forward requests for amendments; and noted that she also has questions about the Amphitheater not having a budget and showing 0.00.

Mr. Edmondson thanked staff for their hard work in preparing their department budgets and is open to suggestions and answering all questions.

Public Hearing Closed

Second Reading of the Proposed FY2026 Budget and Public Hearing will take place on Tuesday, November 18th.

NEW BUSINESS

4. Council consideration to approve Site Engineering to install sewer service for the Habitat for Humanity project located at 112 and 114 Davis Road in the amount of \$159,000.00. Funding source from SPLOST.

Presented by: Decius Aaron, Public Works Director

Mr. Aaron noted the previous City Manager advised Habitat for Humanity that water/sewer was available for the project to build the homes, and the request is

to authorize the city's on-call water/sewer contractor to make the repairs in the amount of \$159,000.

Councilmember Alexander noted Ms. Jenkins is present from Habitat for Humanity, and noted the project is to complete 2 of 3 homes, and that there should be no burden placed on their agency who has been given funding in the amount of \$600,000 from Henry County to complete the project.

Ms. Jenkins noted the Southern Crescent project is to build two 1424 sq. ft. homes with two car garages and brick front as the city has requested, and that because of the delay, Henry County is requiring a Letter of Support from the City of Stockbridge; and noted the projection completion is scheduled by June 2026 during Home Ownership Awareness Month.

Mayor Ford asked that the proper information be provided, and he will issue the Letter of Support that has been requested.

Councilmember Barber noted she is the District 4 City Council Representative where the homes will be located and that she is excited about the project.

Mayor Pro Tem Gantt asked if this kind of problem is typically the responsibility of the buyer.

Ms. Jenkins agreed that is typically the case, however, the former City Manager, Mr. Gardiner, told her that the utilities were there, and provided a map that showed the parcels, when in fact, it had been abandoned; and that had they known there was no water/sewer connection, they would not have accepted the property.

Motion to approve and to submit a Letter of Support from the City of Stockbridge to Henry County from Mayor Ford supporting the project was made by Councilmember Barber; seconded by Councilmember Alexander. The motion passed unanimously 4-0.

5. **FIRST READING - Council Consideration to approve an amendment to the Purchasing and Procurement Ordinance Section 3.30.160 - Exceptions.**
Presented by: Quinton Washington, City Attorney, Frank Chief Frank Trammer and Assistant Chief Richard Godfrey

Attorney Washington noted there has been a series of amendments, noting the maintenance of police vehicles where an RFP was issued with no responses; and per the Procurement Code, there are Exemptions that are optional, but not mandatory, and the request is to amend the Ordinance to change #16, noting other amendments are coming forward in regard to the city's Procurement Code.

Councilmember Berry asked if the request would apply to all city vehicles and not just PD vehicles.

Asst. Chief Godfrey confirmed.

Mayor Pro Tem Gantt asked if three quotes will be required as with all other department requests.

Mayor Pro Tem requested the Second Reading include a general listing of fees for services.

Asst. Chief Godfrey noted the PD was utilizing a dealership outside of the city and prefers to have those services provided by repair centers in the city keeping that revenue within the city limits for general maintenance and repairs, however, there are no major repair locations within the city limits of Stockbridge.

Councilmember Barber asked if this change to the ordinance would apply to the city's specialized vehicles such as the streetsweeper.

Mr. Aaron's response was no, stating this will apply to the city's fleet of standard trucks and vehicles only.

Chief Trammer stated that obtaining three quotes is not practical, however, they can obtain a general fee schedule for general and routine maintenance services.

Councilmember Alexander agreed with having a list of fees for standard and routine maintenance services.

Councilmember Barber noted that if the City is utilizing a repair business for its general maintenance and repairs, then a hefty discount should be in order with that type of commitment from the city.

Mayor Pro Tem Gantt noted this is the First Reading of the Ordinance and asked that the request include a General Fee Schedule List in the Second Reading on November 18th.

UPCOMING MEETINGS & ANNOUNCEMENTS: Council meetings will be held in the City Council Chamber. Meeting dates, locations and times are subject to change or contact City Hall offices at 770-389-7900 or visit the website www.stockbridgega.org for updates.

- Citywide Development Authority Meeting, SPECIAL MEETING DATE, Wednesday, November 12th at 6:00 p.m. — City Hall Levi Meeting Room (Nov 12)
- Community Zoning and Information Meeting (CZIM) Wednesday, November 12th at 6:00 p.m. — City Hall Council Chamber (Nov 12)
- Main Street Advisory Board Meeting, Second Friday of each Month, November 14th at 9:00 a.m. at the Downtown Connection Center 130 M L King Sr. Heritage Trail (Nov 14)

- City Council Work Session Meeting, SPECIAL MEETING DATE - FY2026 BUDGET HEARING 2ND READING — November 18th at 6:00 p.m. — City Hall Council Chamber (Nov 18)
- Downtown Development Authority Board Meeting, Third Tuesday of each month, at 6:00 p.m. at the Downtown Connection Center, 130 M L King Sr. Heritage Trail (Nov 18)
- Youth Council Advisory Committee Meeting, Third Thursday of each month, at 6:30 p.m. — City Hall Levi Meeting Room (Nov 20)
- Planning Commission Meeting, Thursday, November 20th at 6:30 p.m. — City Hall Council Chamber (Nov 20)
- Youth Council Meeting, First Monday of each month, at 6:00 p.m. — City Hall Levi Meeting Room (Dec 1.)
- Citizens Police Advisory, First Thursday of each month, at 6:00 p.m. at the Stockbridge Police Department Community Meeting Room. 4545 N. Henry Blvd. (Dec 4)
- City Council Meeting, Second Monday of each month, at 6:00 p.m. FY2026 BUDGET ADOPTION — City Hall Council Chamber (Dec 8)

UPCOMING CITY EVENTS/INITIATIVES

- Join the City of Stockbridge on Tuesday, November 11th as we honor America's Veterans during a luncheon from 11am - 1pm at the Merle Manders Conference Center.
- The City of Stockbridge will host a Drive-Thru Food Giveaway on Saturday, November 15th, starting at 10am, while supplies last, in the Amphitheater parking lot. We are supporting community members and offering love and support during this critical time.
- Join Mayor Anthony Ford for the monthly Meet the Mayor — Monday, November 17th from 10am – noon at City Hall. Meetings are by appt.
- Join Councilman Thomas & Councilman Berry in partnership for the monthly Bingo Bash on Wednesday, November 19th, from 10am – noon at the Merle Manders Conference Center. Lots of fun to be had by all. December event is cancelled.
- Join Councilwoman Barber for the District 4 Community Town Hall on Thursday, November 20th at 6:30 p.m. at the Merle Manders Conference Center.
- The City of Stockbridge will host its annual Drive-Thru Free Turkey Giveaway, Saturday, November 22nd, starting at 10am, while supplies last, in the Amphitheater parking lot.
- Join the City of Stockbridge for the annual Tree Lighting and Holiday Festival, Friday, December 5th from 5:30 pm to 9pm in the Amphitheater parking lot.
- The Economic Development Department hosts a FREE Business Health Clinic on the 2nd Thursday of every month from 9am – 12pm at the Stockbridge Connection Center, 130 M L King Sr. Heritage Trail. Check the Health of Your Business with the FREE Clinic.

- Sign Up for real-time alerts about severe weather, road closures and emergencies on the Regroup App. Visit the city's website or social media pages for more information on how and where to sign up. Stay Safe!

Please contact Rosalynd Rawls to schedule an appointment for Meet the Mayor and for more information on Council Initiatives at 678-833-3348 or via email:

rrawls@stockbridgega.org

Mayor Ford extended greeting to all of the Veterans; noted everyone should get their COVID shots and boosters, wished everyone a Happy Thanksgiving; acknowledged the Marine Corps. Birthday; congratulated newly elected Councilmember Antwan Cloud who will represent City Council District 2; congratulated Mayor Pro Tem Gantt on her re-election for City Council District 1; and congratulated Mayor-elect Jayden Williams as they each continue to move the city forward.

Councilmember Alexander echoed the sentiments from Mayor Ford, and stated the campaigns have ended, the votes have been cast and the people have spoken and wants to move forward and work with everyone.

Councilmember Berry announced that he is hosting a Turkey Drive in City Council District 3 at Mickie D. Cochran Park on Banks Rd. Saturday, November 15th at 1pm while supplies last. City ID will be required as the event is limited to city residents.

Mayor Pro Tem Gantt announced a District 1 Holiday Decorating Contest and encouraged other Districts to participate.

Motion to convene Executive Session for Personnel, Real Estate, Litigation and CyberSecurity was made by Mayor Pro Tem Gantt; seconded by Councilmember Alexander. The motion passed unanimously 4-0.

Motion to adjourn Executive Session with No Action and sign an Affidavit was made by Councilmember Berry; seconded by Mayor Pro Tem Gantt. The motion passed unanimously 4-0.

Motion to reconvene the meeting was made by Mayor Pro Tem Gantt; seconded by Councilmember Alexander. The motion passed unanimously 4-0.

Motion to adjourn the meeting at 9:18 p.m. was made by Mayor Pro Tem Gantt; seconded by Councilmember Barber. The motion passed unanimously 4-0.

Respectfully submitted by:

Vanessa Holiday, City Clerk

Anthony S. Ford, Mayor



Community Resource Division
Compassion in Action





Mission



To empower individuals and families to reach their full potential by providing accessible, compassionate support services that address their unique needs, promote well-being, and strengthen our community.



Community Resource Division



- Establishment of a public-facing Community Resource Center where constituents can connect with vital resources necessary to maintain a healthy and stable life for themselves and their families.
- Development of the *Henry Helps* App, a repository for connecting constituents with available local agencies for assistance with a variety of needs. Available in the Apple store and coming soon to Google Play.
- Creation of a Community Pantry where families in need can receive free food and personal care items.
- Inception of Mobile Wellness Unit: A mobile medical trailer providing free primary medical care throughout Henry County, in underserved areas of every municipality, and in collaboration with Hands of Hope Clinic and Piedmont Henry Hospital.



Overview of Services



Connecting residents in need with vital resources, to include:

- Emergency Shelter
- Affordable Housing
- Food and Personal Care Items
- Utility Deposit Assistance
- Mortgage/Rental Payment Assistance
- Credit and Financial Counseling
- Workforce Readiness
- Eldercare
- Child well-being
- Veteran Services
- Behavioral Health Services
- Crisis Intervention
- Astute Guidance
- Charitable Healthcare



Mobile Wellness Unit:

Turning Wheels Into Wellness



- Custom built trailer includes two medical operatories, a registration and waiting area, and a small kitchen.
- Mobile clinics are planned across the county on a weekly basis, with specific attention given to areas with the least access to healthcare. The Mobile Wellness Unit will be onsite at each location once every month consistently.
- Our team will provide preventive screenings, immunizations, primary care, chronic disease management, referral to free specialty care, health education, and enrollment in prescription assistance programs, on site. We also connect residents to ongoing care and community resources, turning brief encounters into long-term wellness connections.



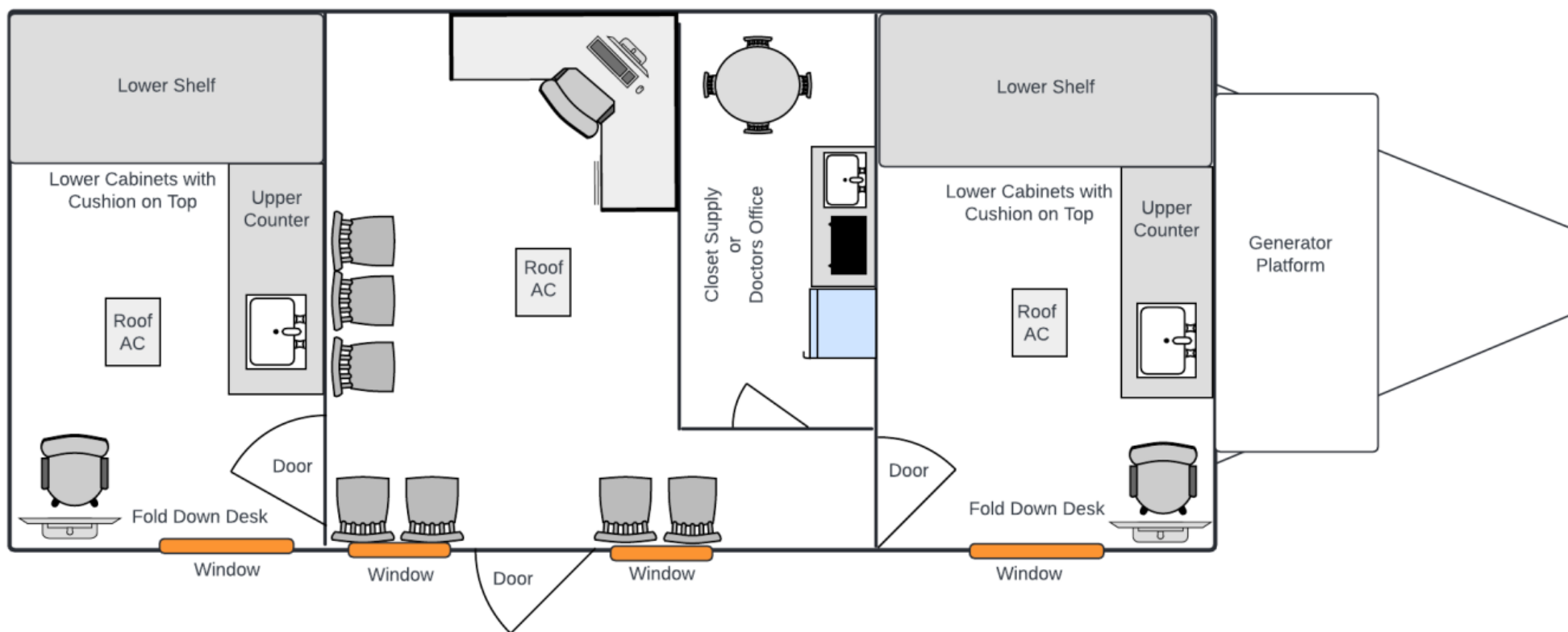


Mobile Wellness Unit: *Turning Wheels Into Wellness*





Mobile Wellness Unit: *Turning Wheels Into Wellness*



Collaborative Partners



Piedmont Henry Hospital

- Graciously providing all lab work and diagnostics.

Hands of Hope Clinic

- Staffing the Mobile Wellness Unit with licensed medical providers, administrative staff, and volunteers from their clinic, and providing ongoing referrals and care.



How to Help



- Include us in your annual budget.
- Become an individual or corporate sponsor to help us reach more people in need.
- Donate supplies.
- Invite us to participate in your events.
- Volunteer to serve alongside us in your city.
- Work collaboratively with us as we seek mobile clinic locations within your city.
- Attend our fundraising events



Learn More



Henry Helps App

Community Resource Division
114 S. Zack Hinton Pkwy
McDonough, GA 30253

communityresources@henrycountyga.gov

Amanda Reeves
Director
areeves@henrycountyga.gov
770-288-7506





**2026 NOTICE OF PUBLIC MEETINGS
CITY OF STOCKBRIDGE
4640 NORTH HENRY BLVD.
STOCKBRIDGE, GA 30281**

**COUNCIL MEETINGS ARE HELD THE 2nd MONDAY OF
EACH MONTH AT 6:00 P.M**

January 12, 2026	July 13, 2026
February 9, 2026	August 10, 2026
March 9, 2026	September 14, 2026
April 13, 2026	October 12, 2026
May 11, 2026	November 9, 2026
June 8, 2026	December 14, 2026

**WORK SESSION MEETINGS ARE HELD THE LAST TUESDAY
OF EACH MONTH (EXCEPT *June) AT 6:00 P.M.**

January 27, 2026	July 28, 2026
February 24, 2026	August 25, 2026
March 31, 2026	September 29, 2026
April 28, 2026	October 27, 2026
May 26, 2026	November 17, 2026
*July 1, 2026 - Wednesday	December Mtg if Needed

MILLAGE RATE HEARING DATES TO BE DETERMINED

**CITY COUNCIL RETREATS
LOCATION TO BE DETERMINED**

February 4 - 6, 2026	August 12 - 14, 2026
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ALL MEETINGS ARE OPEN AND THE PUBLIC IS ENCOURAGED TO ATTEND



Where Community Connects

Citywide Development Authority

**2026 NOTICE OF PUBLIC MEETING SCHEDULE
CITYWIDE DEVELOPMENT AUTHORITY
MEETINGS ARE HELD EVERY 2nd TUESDAY OF THE
MONTH AT 6:00 P.M.
LOCATION: THE LEVI MEETING ROOM AT
CITY HALL
4640 NORTH HENRY BLVD.
STOCKBRIDGE, GA 30281**

January 13, 2026	July No Meeting
February 10, 2026	August 11, 2026
March 10, 2026	September 15, 2026
April 14, 2026	October 13, 2026
May 12, 2026	November 10, 2026
June No meeting	December 15, 2026

OPTION 3



2026 NOTICE OF PUBLIC MEETING SCHEDULE

STOCKBRIDGE ETHICS BOARD

WILL MEET QUARTERLY

IN THE LEVI MEETING ROOM AT 6:30 P.M.

CITY HALL

4640 NORTH HENRY BLVD.

STOCKBRIDGE, GA 30281

**MEETINGS REQUIRING MORE SPACE WILL BE
HELD IN THE COUNCIL CHAMBER AND WILL
BE ADVERTISED ACCORDINGLY**

February 11, 2026

May 13, 2026

AUGUST 12, 2026

OCTOBER 28, 2026

ALL OTHER MEETINGS ARE AS NEEDED



2025 NOTICE OF PUBLIC MEETING SCHEDULE

PUBLIC FACILITIES AUTHORITY (PFA)

WILL MEET AS NEEDED OR

OTHERWISE NOTED

MEETINGS ARE HELD IN THE

LEVI MEETING ROOM

CITY HALL

4640 NORTH HENRY BLVD.

STOCKBRIDGE, GA 30281

January 15, 2026 6:00 P.M.

ALL OTHER MEETINGS ARE AS NEEDED



2026 NOTICE OF PUBLIC MEETING SCHEDULE

URBAN REDEVELOPMENT AGENCY (URA)

WILL MEET AS NEEDED OR

OTHERWISE NOTED

MEETINGS ARE HELD IN THE

COUNCIL CHAMBERS ON THE 2nd FLOOR AT

CITY HALL

4640 NORTH HENRY BLVD.

STOCKBRIDGE, GA 30281

February 9, 2026 5:00 P.M.

ALL OTHER MEETINGS ARE AS NEEDED



**Stockbridge Youth Council
Advisory Committee
2026 Monthly Public Meeting Schedule**

Stockbridge City Hall
Levi Meeting Room
4640 North Henry Boulevard
Stockbridge Georgia 30281
Time: 6:30pm – 8:30pm
3rd Thursday of the Month

Participants: All Advisory Committee Members

January 15, 2026	July 16, 2026
*February 19, 2026	August 20, 2026
March 19, 2026	September 17, 2026
April 16, 2026	October 15, 2026
May 21, 2026	November 19, 2026
NO MEETING IN JUNE	December 17, 2026

*February 19, 2026, Henry County Schools Winter Break



**Stockbridge Youth Council
2026 Monthly Public Meeting Schedule**

Stockbridge City Hall

Levi Meeting Room (Except September & December)

4640 North Henry Boulevard

Stockbridge Georgia 30281

First Monday of Each Month

Time: 6:30pm- 8:30pm

Participants: All SYC Members and Advisory Committee Student Liaison

*January 5, 2026	August 3, 2026
February 2, 2026	* September 7, 2026
March 2, 2026	* October 5, 2026
*April 6, 2026	November 2, 2026
May 4, 2026	December 7, 2026

*Please provide alternative meeting dates for the following:

Monday, January 5th, 2026, is Semester Break at Henry County Schools.

Monday, April 6th, 2026, is Spring Break at Henry County Schools.

Monday, September 7th, 2026, is Labor Day.

Monday, October 5th is Fall Break at Henry County Schools.

The Youth Council does not meet during the months of June and July.

STOCKBRIDGE MUNICIPAL COURT
FY26 *PROPOSED CALENDAR*

Friday, January 9, 2026
Wednesday, January 14, 2026
Friday, January 23, 2026
Friday, January 30, 2026
Friday, February 6, 2026
Wednesday, February 11, 2026
Friday, February 27, 2026
Friday, March 13, 2026
Wednesday, March 18, 2026
Friday, March 27, 2026
Friday, April 10, 2025
Wednesday, April 15, 2026
Friday, April 24, 2026
Friday, May 15, 2026
Wednesday, May 20, 2026
Friday, May 29, 2026
Firday, June 5, 2026
Friday, June 10, 2026
Wednesday, June 17, 2026
Friday, June 26, 2026
Friday, July 10, 2026
Wednesday, July 22, 2026
Friday, July 31, 2026
Friday, August 14, 2026
Wednesday, August 19, 2026
Friday, August 28, 2026
Friday, September 11, 2026
Wednesday, September 23, 2026
Friday, September 25, 2026
Friday, October 9, 2026
Wednesday, October 21, 2026
Friday, October 30, 2026
Friday, November 6, 2026
Friday, November 13, 2026
Wednesday, November 18, 2026
Friday, December 4, 2026
Friday, December 11, 2026
Wednesday, December 16, 2026

STOCKBRIDGE MUNICIPAL COURT
FY26 *PROPOSED CALENDAR*

Arraignment at 9:00 AM & 1:30 PM
RedSpeed at 9:00 AM & Env CT/VOP/PTD at 1:30 PM
Arraignment at 9:00 AM & 1:30 PM
Bench Trials at 9:00 AM & VOP/PTD at 1:30 PM
Arraignment at 9:00 AM & 1:30 PM
RedSpeed at 9:00 AM & Env CT/VOP/PTD at 1:30 PM
Bench Trials at 9:00 AM & VOP/PTD at 1:30 PM
RedSpeed at 9:00 AM & Env CT/VOP/PTD at 1:30 PM
Arraignment at 9:00 AM & 1:30 PM
Bench Trials at 9:00 AM & VOP/PTD at 1:30 PM
Arraignment at 9:00 AM & 1:30 PM
RedSpeed at 9:00 AM & Env CT/VOP/PTD at 1:30 PM
Bench Trials at 9:00 AM & VOP/PTD at 1:30 PM
RedSpeed at 9:00 AM & Env CT/VOP/PTD at 1:30 PM
Arraignment at 9:00 AM & 1:30 PM
Bench Trials at 9:00 AM & VOP/PTD at 1:30 PM
Arraignment at 9:00 AM & 1:30 PM
RedSpeed at 9:00 AM & Env CT/VOP/PTD at 1:30 PM
Arraignment at 9:00 AM & 1:30 PM
Bench Trials at 9:00 AM & VOP/PTD at 1:30 PM
RedSpeed at 9:00 AM & Env CT/VOP/PTD at 1:30 PM
Arraignment at 9:00 AM & 1:30 PM
Bench Trials at 9:00 AM & VOP/PTD at 1:30 PM
RedSpeed at 9:00 AM & Env CT/VOP/PTD at 1:30 PM
Arraignment at 9:00 AM & 1:30 PM
Bench Trials at 9:00 AM & VOP/PTD at 1:30 PM
RedSpeed at 9:00 AM & Env CT/VOP/PTD at 1:30 PM
Arraignment at 9:00 AM & 1:30 PM
Bench Trials & VOP/PTD at 9:00 AM
Arraignment at 9:00 AM & 1:30 PM
RedSpeed at 9:00 AM & Env CT/VOP/PTD at 1:30 PM
Bench Trials at 9:00 AM & Arraignment / VOP at 1:30 PM
Arraignment at 9:00 AM & 1:30 PM
RedSpeed at 9:00 AM & Env CT/VOP/PTD at 1:30 PM
Bench Trials at 9:00 AM & Arraignment / VOP at 1:30 PM



**2026 NOTICE OF PUBLIC MEETINGS
CITY OF STOCKBRIDGE POLICE DEPARTMENT
COMMUNITY ROOM
4545 NORTH HENRY BLVD.
STOCKBRIDGE, GA 30281**

**CITIZEN POLICE ADVISORY COUNCIL MEETINGS ARE
HELD ON THE 1ST THURSDAY OF
EACH MONTH AT 6:30 P.M.**

January – No Meeting	July 02, 2026
February 05, 2026	August 06, 2026
March 05, 2026	September 03, 2026
April 02, 2026	October 01, 2026
May 07, 2026	November 05, 2026
June 04, 2026	December 03, 2026

ALL MEETINGS ARE OPEN AND THE PUBLIC IS ENCOURAGED TO ATTEND



2026 Holiday Schedule

The City of Stockbridge will be closed in observance of the following Holidays and re-open the next business day at 8:00 a.m.

Please call 911 if you have an emergency. The non-emergency number for the Police Department is 770-957-9121.

Holiday	Observance
New Year's Day	Thursday, January 1 st
Martin Luther King, Jr.	Monday, January 19 th
Good Friday	Friday, April 3 rd
Memorial Day	Monday, May 25 th
Juneteenth	Friday, June 19 th
Independence Day	Friday, July 3 rd (Observed)
Labor Day	Monday, September 7 th
Veterans Day	Wednesday, November 11 th
Thanksgiving Day	Thursday, November 26 th
Day After Thanksgiving	Friday, November 27 th
Christmas Eve	Thursday, December 24 th
Christmas Day	Friday, December 25 th
New Year's Eve	Thursday, December 31 st

2026

AGENDA DOCUMENTS DEADLINE

DOCS DUE IN CIVIC	MTG DATE	DOCS DUE IN CIVIC	WS MTG DATE
*Friday, December 19, 2025	Monday, January 12, 2026	Friday, January 9, 2026	Tuesday, January 27, 2026
Friday, January 23, 2026	Monday, February 9, 2026	Friday, February 6, 2026	Tuesday, February 24, 2026
Friday, February 20, 2026	Monday, March 9, 2026	Friday, March 13, 2026	Tuesday, March 31, 2026
Friday, March 27, 2026	Monday, April 13, 2026	Friday, April 10, 2026	Tuesday, April 28, 2026
Friday, April 24, 2026	Monday, May 11, 2026	Friday, May 8, 2026	Tuesday, May 26, 2026
Friday, May 22, 2026	Monday, June 8, 2026	Friday, June 12, 2026	*Wednesday, July 1, 2026
Friday, June 26, 2026	Monday, July 13, 2026	Friday, July 10, 2026	Tuesday, July 28, 2026
Friday, July 24, 2026	Monday, August 10, 2026	Friday, August 7, 2026	Tuesday, August 25, 2026
Friday, August 28, 2026	Monday, September 14, 2026	Friday, September 11, 2026	Tuesday, September 29, 2026
Friday, September 25, 2026	Monday, October 12, 2026	Friday, October 9, 2026	Tuesday, October 27, 2026
Friday, October 23, 2026	Monday, November 9, 2026	Friday, November 6, 2026	Tuesday, November 17, 2026
*Friday, November 20, 2026	Monday, December 14, 2026	Friday, December 11, 2026	NO MEETING UNLESS CALLED
DEADLINE- DOCUMENTS IN CIVIC	COUNCIL MEETING DATES	DEADLINE- DOCUMENTS IN CIVIC	WORK SESSION DATES

***SPECIAL DATE DUE TO HOLIDAY**
***SPECIAL DATE DUE TO HOLIDAY**

Stockbridge Main Street Program



Stockbridge Main Street Advisory Board 2026 Meeting Schedule

The Stockbridge Main Street Advisory Board meets on the second (2nd) Friday of every month at 9:00 a.m., unless that date falls on, or within one day of, a nationally and/or City of Stockbridge-recognized holiday. In such cases, the meeting will be held on the following Friday, or on another date deemed suitable by the Main Street Program Manager and/or the Main Street Advisory Board.

The meeting may also be held on an alternate suitable date by a majority vote of the Board and with proper notice to the public.

Board meetings will be held in person at the Stockbridge Connection Center (130 Martin Luther King, Sr. Heritage Trail) in downtown Stockbridge, Georgia, unless otherwise determined by the Program Manager and/or Board and with proper notice to the public.

In the instance of an alternative date, time, and/or meeting location, a public notice of this change will be posted person at the Stockbridge Connection Center (130 Martin Luther King, Sr. Heritage Trail) and posted on both the City's and the Main Street Program's social media outlets.

All meetings are open to the public. The 2026 Main Street Advisory Board Meeting Schedule is as follows:

January 9th	July 10th
February 13th	August 14th
March 13th	September 18th
April 10th	October 9th
May 8th	November 13th
June 12th	December 11th

For more information about the Stockbridge Main Street Program and Advisory Board, please visit www.StockbridgeMainStreet.com, or contact the program office at mainstreet@stockbridgega.org or 678-833-3306.

City of Stockbridge 2026 Public Meeting Schedule

The following regularly scheduled meetings will be held by entities of the City of Stockbridge. Please check the City's webpage www.stockbridgega.org for date or location changes. Meetings are open to the public.

Entity	Regular Monthly Meeting Days	Time	Place
City Council	2 nd Monday	6:00 P.M.	City Hall Council Chamber 2 nd Floor
City Council Work Session	Last Tuesday Unless Otherwise Noted	6:00 P.M.	City Hall Council Chamber 2 nd Floor
City Council Retreat	2/4 – 2/6 and 8/12 – 8/14	9:00 A.M. – 5:00 P. M.	Location TBD
Planning Commission	3 rd Thursday	6:30 P.M.	City Hall Council Chamber 2 nd Floor
(CZIM) Community Zoning & Information Meeting	2 nd Wednesday	6:00 P.M.	City Hall Council Chamber 2 nd Floor
Main Street Advisory Board	2 nd Friday Except September	9:00 A.M.	Stockbridge Connection Center 130 ML King Sr. Heritage Trail
Downtown Development Authority	3 rd Tuesday Unless Otherwise Noted	6:00 P.M.	Stockbridge Connection Center 130 ML King Sr. Heritage Trail
Youth Council	1 st Monday	6:30 P.M.	Levi Meeting Room City Hall Except Sep & Dec
Youth Council Advisory Committee	3 rd Thursday	6:30 P.M.	Levi Meeting Room City Hall
Public Facilities Authority	1/15/2026 and Meets as Needed	6:00 P.M.	Levi Meeting Room City Hall
Citizen-Police Advisory Council	1 st Thursday	6:30 P.M.	Stockbridge Police Department
Citywide Development Authority	2 nd Tuesday Except June and July	6:00 P.M.	Levi Meeting Room City Hall
Urban Redevelopment Agency (URA)	2/10/2026 and Meets as Needed	5:00 P.M.	City Hall Council Chamber 2 nd Floor

For more information, please contact Vanessa Holiday, City Clerk at (678) 833-3303 or
Via Email: vholiday@stockbridgega.org



City of Stockbridge

2026 PLANNING & ZONING SCHEDULE

Prepared on October 20, 2025

CZIM & City Council meetings begin at 6:00 p.m.
 Planning Commission meetings begin at 6:30 p.m.
 All meetings are held in the Council Chamber at City Hall.

"Notice of such hearing shall be provided at least 30 days prior to the quasi-judicial hearing . . . "(State Zoning Procedures Law, Revised; Sec. 36-66-4(g).)

Each row across the table below represents an Application Cycle.

APPLI-CATION CYCLE #	APPLICATION FILING DEADLINE (Beginning of app. cycle)	PUBLIC NOTIFICATION/ SIGN POSTING DEADLINE (First Wednesday)	COMMUNITY ZONING & INFORMATION (C.Z.I.M.) MEETING (Second Wed.)	PLANNING COMMISSION MEETING (Third Thursday of the Month)	MAYOR / CITY COUNCIL MEETING (Second Monday of the Month)
1	January 5, 2026 (Monday)	February 4, 2026 (Wednesday)	February 11, 2026 (Wednesday)	February 19, 2026	March 09, 2026
2	February 2, 2026 (Monday)	March 4, 2026 (Wednesday)	March 11, 2026 (Wednesday)	March 19, 2026	April 13, 2026
3	March 2, 2026 (Monday)	April 1, 2026 (Wednesday)	April 8, 2026 (Wednesday)	April 16, 2026	May 11, 2026
4	April 6, 2026 (Monday)	May 6, 2026 (Wednesday)	May 13, 2026 (Wednesday)	May 21, 2026	June 8, 2026
5	May 4, 2026 (Monday)	June 3, 2026 (Wednesday)	June 10, 2026 (Wednesday)	June 18, 2026	July 13, 2026
6	June 1, 2026 (Monday)	July 1, 2026 (Wednesday)	July 8, 2026 (Wednesday)	July 16, 2026	August 10, 2026
7	July 6, 2026 (Monday)	August 5, 2026 (Wednesday)	August 12, 2026 (Wednesday)	August 20, 2026	September 14, 2026
8	August 3, 2026 (Monday)	September 2, 2026 (Wednesday)	September 9, 2026 (Wednesday)	September 17, 2026	October 12, 2026
9	September 8, 2026 (Tuesday) - A	October 7, 2026 (Wednesday)	October 14, 2026 (Wednesday)	October 22, 2026 - B	November 9, 2026
10	October 5, 2026 (Monday)	November 4, 2026 (Wednesday)	November 10, 2026 (Tuesday) - C	November 19, 2026	December 14, 2026
11	November 2, 2026 (Monday)	December 2, 2026 (Wednesday)	December 9, 2026 (Wednesday)	December 17, 2026	January 11, 2027 - D
12	December 7, 2026 (Monday)	January 6, 2027 (Wednesday)	January 13, 2027 (Wednesday)	January 21, 2027	February 8, 2027 - D

A--Changed from September 7, 2026 due to the Labor Day Holiday.

B--Changed from October 15, 2026 to allow a week between the CZIM and Planning Commission meetings.

C--Changed from November 11, 2026 due to the Veteran's Day Holiday.

D--Applications submitted for November 2 and December 7, 2026 will be heard by City Council on February 8, 2027.

Changes in the scheduling of any of the above meetings or notifications will be made in compliance with the City of Stockbridge Unified Development Code.

PUBLIC HEARING

Stockbridge, Georgia

NOTICE IS HEREBY GIVEN

The City of Stockbridge Mayor and Council will meet to conduct Fiscal Year 2026 (FY2026) Operating Budget/Capital Improvements Plan Public Hearings with the **FY2026 First Reading** Monday, **November 10, 2025**, **FY2026 Second Reading** Tuesday, **November 18, 2025**, **FY2026 Third Reading** and **Budget Adoption** on Monday, **December 8, 2025**. Budget Hearings will be held at 6:00 p.m. at Stockbridge City Hall on the 2nd Floor in the Council Chamber. All meetings are open to the public.

This release is being made to meet the requirements of O.C.G.A. § 36-81-5 for FY2026 Budget.

Vanessa Holiday

City Clerk, CMC

Stockbridge

Where Community Connects

Proposed FY 26 Budget



City Treasurer:
Frank S. Milazi
2026 Budget



MEMORANDUM

TO: Mayor and Council
FROM: Shawn Edmondson, City Manager
DATE: October 31, 2025
SUBJECT: Transmittal of the Proposed Fiscal Year 2026 Operating and Capital Budget

Introduction & Charter Compliance

Pursuant to Section 2.21(5) of the City Charter, I am pleased to submit for your review and consideration the Proposed Operating and Capital Budgets for Fiscal Year 2026. This budget embodies the City Council's vision for responsible growth, efficient governance, and long-term financial stability. It builds on the progress achieved in FY 2025 and incorporates findings from the 2024 Annual Comprehensive Financial Report, which confirmed Stockbridge's strong financial position and compliance with Government Auditing Standards.

Community & Economic Context

Stockbridge remains a key economic driver within Henry County's growth corridor. The City's population is estimated at 38,500 residents, within a county of over 250,000 people. Employment has risen more than 3 percent since 2023, while the unemployment rate has held below 4 percent. Median household income has surpassed \$80,000, reinforcing a strong consumer base and sales-tax performance.

Commercial activity continues to accelerate. In FY 2025, First Watch Restaurant opened its Stockbridge location, recording the 4th most successful grand opening and 2nd-best first week sales since the company's inception. This achievement not only enhanced our local dining and retail profile but also signaled continued investor confidence in the City's market potential. Anchors such as Costco Wholesale and Sprouts Grocery have similarly contributed to our commercial growth, complementing ongoing small-business expansion throughout the corridor.

Stockbridge's balanced fiscal philosophy—anchored in a millage rate of 3.77 mills adopted

Regional Integration & County Economy

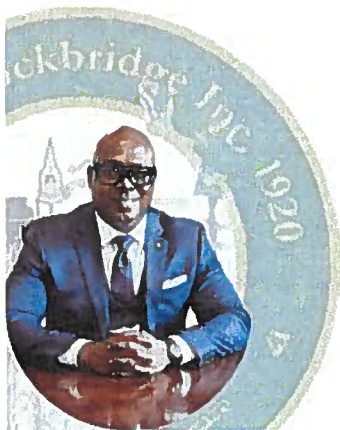
Henry County's 2024 audit reflects a 7 percent increase in assessed property value and steady commercial expansion. Stockbridge represents over 15 percent of the County's tax digest and accounts for nearly one-third of hotel room nights countywide—significant drivers of Hotel/Motel and Sales Tax revenues. Through regional collaboration on transportation and stormwater projects, Stockbridge continues to leverage County and state partnerships to maximize local returns.

Strategic Priorities for FY 2026

1. **Safe & Resilient Community** - Strengthen public safety staffing and technology.
2. **Connected Infrastructure** - Advance transportation, stormwater, and parks investments.
3. **Fiscal Accountability & Transparency** - Sustain a balanced budget and robust reporting structure.
4. **Employee Engagement & Retention** - Promote professional development and competitive benefits.
5. **Community Vibrancy & Economic Identity** - Expand events and economic initiatives that reinforce Stockbridge's regional brand.

Conclusion

The Fiscal Year 2026 Budget represents a forward-looking plan that maintains fiscal discipline, reduces debt, and positions the City for sustained growth. It connects strategic priorities to measurable outcomes, invests in infrastructure and employees, and reflects the collective commitment of the Mayor and City Council to a safe, vibrant, and prosperous Stockbridge.



Shawn Edmondson

SHAWN EDMONDSON
CITY MANAGER, MBA, CPM

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Proposed Budget
for Fiscal Year Ending
December 31, 2026

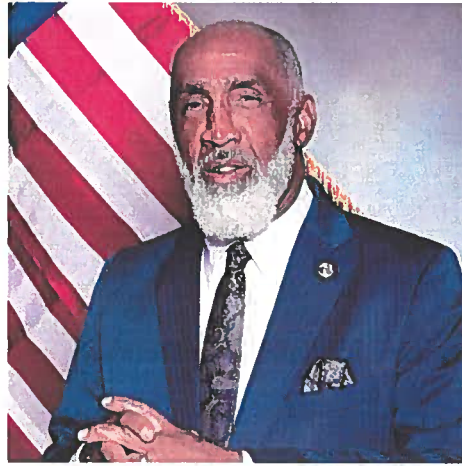
Stockbridge

The logo for Stockbridge features the word "Stockbridge" in a blue serif font. Below the text is a graphic consisting of two curved lines: a top line in red and a bottom line in orange, both arching over the text.

Where Community Connects

Submitted by:
Shawn Edmondson, City Manager
Frank S. Milazi, City Treasurer

Mayor & Council



**Anthony S. Ford,
Mayor**



**LaKeisha T. Gantt,
Mayor Pro Tem
District 1 Councilmember**



**Yolanda Barber,
District 4 Councilmember**



**Alphonso Thomas,
District 2 Councilmember**



**Elton Alexander,
District 5 Councilmember**



**Kyle D. Berry Sr.,
District 3 Councilmember**

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City of Stockbridge, Georgia Fiscal Year 2026 Budget Calendar

Dates	Action(s):
May 5	Distribute Budget Worksheet to Department Heads
July 14	Capital Budget Review and Assessment
July 21	Draft Budget Review by Manager & Treasurer
September 24-26	Mayor & City Council Budget Retreat
October 31, 2025	Submit Proposed FY26 Budget to Mayor and Council
November 10	Public Hearing Meeting #1
November 18	Public Hearing Meeting #2
December 8	Budget Adoption @ City Council Meeting

PERSONNEL SUMMARY

City of Stockbridge --- 2026 Budgeted Positions

		Proposed Budget 2026					
Departmental / Budgeted Area	Job Title	FTE	PTE	FTE	PTE	FTE	PTE
		Budgeted		Filled		Request/Vacant	
Executive	City Manager	1		1			
	Executive Assistant	1		1			
	Management Analyst	1		0		1	
	Grants Administrator	1		1			
	Receptionist	1		1			
	Communications Manager	1		1			
	Communications Specialist	1		0		1	
Finance Administration	Treasurer/CFO	1		1			
	Accounting Manager	1		1			
	Budget Manager	1		0		1	
	Grant Administrator	1		0		1	
	Accountant AP	2		2			
	Payroll Supervisor	1		1			
	Accountant AR	1		1			
	Senior Accountant	1		1			
	Procurement Manager	1		0		1	
	Contract Specialist	1		1			
Procurement Specialist	1		1				
Main Street	Downtown Development Manager	1		1			
	Downtown Development Marketing Specialist	1		1			
Permitting Development	Building Inspections Permitting Manager	1		1			
	Building Inspections Permitting Coordinator	1		1			
	Chief Building Official	1		1			
	Senior Building Inspector	1		1			
	Business License Inspector	1		0			
	Fire Marshall	1		1			
Business Services	Business Services Supervisor	1		1			
	Business Services Coordinator	1		1			
	Occupational Tax Clerk	1		1			
GIS/Planning	GIS Analyst/Planner II	1		1			
City Clerk	City Clerk	1		1			
	Deputy City Clerk	1		1			
	Records Coordinator	1		1			
Human Resources	Human Resources Director	1		0		1	
	Human Resources Manager	1		0		1	
	Human Resources Generalist	1		1			
	Human Resources Coordinator	1		1			

Economic Development	Economic Development Coordinator	1		1		
	Executive Assistant	0		1		
	Economic Development Director	1		1		
IT Department	IT Director	1		1		
	Network Administrator	1		1		
	Help Desk Technician	1		0		1
Events Department	Events Director	1		1		
	Events Coordinator	3		3		
	Events Support Specialist	1		0		1
	Administrative Assistant	1		1		
Amphitheater	Operations Supervisor	1		0		1
	Events Coordinator	1		0		1
Municipal Court	Associate Judge					
	Court Administrator	1		1		
	Deputy Court Clerk	1		1		
	Administrative Assistant	1		1		
	Assistant Court Clerk 2	1		1		
	Judge		1		1	
	Sollcitor		1		1	
Governing Body	Mayor		1		1	
	Admin Assistant to Mayor & Council	1		1		
	Executive Assistant to Mayor & Council	1		1		
	City Council		5		5	
Planner & Zoning	Senior Planner	2		2		
	Community Development Director	1		1		
	Chief Planner	1		1		
	Principal Planner	1		0		1
	Executive Assistant	1		1		
Government Buildings/Property	Public Works Operations Manager	1		1		
	Facilities Technician	2		2		
	Facillties Supervisor	1		1		
Public Works	Administrative Assistant	1		1		
	Crew Leader - Public Works	5		5		
	PW Operations Analyst	1		1		
	Mechanic	1		2		
	Mechanic - ASE Certified	1		0		1
	Public Works Director	1		1		
	Asst. Public Works Director	1		0		1
	Public Works Equipmnet Operator	1		1		
	Public Works Technician	18		13		5
Sanitation	Financial Services Tech	1		1		

Sewer/Wastewater	Financial Services Tech	1		1		
	Wastewater Collections Systems Operator I	3		3		
	Wastewater Collections Systems Operator II	1		1		
	Wastewater Reclamation Plant Superintendent	1		1		
	Wastewater Chief Collections Operator	1		1		
	Wastewater Chief Treatment Operator	1		1		
	Wastewater Treatment Operator I	1		1		
	Wastewater Treatment Operator II	1		1		
Stormwater	Stormwater Supervisor	1		1		
	Stormwater Technician	7		8	1	
Water	Utilities Manager	1		1		
	Water Superintendent	1		1		
	AMI Water Technician	1		1		
	Water Systems Technician I	4		4		
	Water Systems Technician II	1		1		
	Water Systems Chief Operator	1		0	1	
Police	Police Chief	1		1		
	Assistant Police Chief	1		1		
	Police Major	2		2		
	Police Captain	5		5		
	Lieutenant	4		4		
	Detective	6		6		
	Corporal	11		11		
	Sergeant/Staff Sergeant	12		12		
	Police Officer	19	6	24		5
	Public Safety Officer	4		4		
	Executive Assistant	1		1		
	Records Coordinator/TAC	1		1		
	Accountant 1	1		1		
	Crime Scene Supervisor	1		1		
	Crime Scene Investigator	2		2		
	Criminal Intelligence	1		1		
	Records Clerk/TAC	2		2		
	Records Supervisor	1		1		
	Property & Evidence Custodian	1		0		1
	Accreditation Manager	1		1		
Code Enforcement Supervisor	1		1			
Code Enforcement Officers	3		2		1	
TOTAL		206	14	191		20

**ANNUAL OPERATING
BUDGET
&
CAPITAL IMPROVEMENT
POLICY**

ANNUAL OPERATING BUDGET AND CAPITAL IMPROVEMENT POLICY

The Georgia State law requires an annual balanced budget. The adopted budget shall be a balanced budget with anticipated revenues (including appropriated unencumbered surplus) equal to or greater than appropriated expenditures. All funds within the budget shall also be balanced.

The City's Proposed Budget shall be prepared annually by the City Manager with participation of all City Departments consistent with provisions of the City Charter and State Budget Laws. The Budget shall include (1) revenues forecasts, (2) personnel costs, (3) operating and maintenance supply costs, (4) general services costs, (5) debt service, and (6) capital and other (non-capital) costs.

The budget review process shall include public hearings. At the time the proposed budget is transmitted to members of the City Council by the City Manager, a copy will be made available for public inspection at City Hall and advertised in a local newspaper of general circulation. No earlier than seven days after the proposed budget is transmitted to the City Council and at least seven days in advance of budget adoption, a public hearing takes place to give the public an opportunity to comment on the proposed budget. Notice of a public hearing must be advertised at least fourteen days in advance of the public hearing.

Prior to the first day of the fiscal year, the City Council will adopt an Annual Operating Budget and Five-Year Capital Improvements at a public meeting. The annual and CIP budget shall be advertised at least one week prior to the meeting. The proposed budget is prepared by the City Manager and transmitted to members of the City Council for its review, with sufficient time given for the City Council to address policy and fiscal issues.

- Adoption

The Budget shall be adopted by the approval of a budget ordinance that specifies the anticipated revenues by appropriate categories, the proposed expenditure totals for each department, each non-departmental expense, and for each fund covered by the budget

- Amendments

Budget amendments must be approved by resolution. The budget shall be adopted at the fund/department level, which is the legal level of budgetary control. The current year's budget may be adjusted to reflect changes in the local economy, changes in priorities or services needed, and receipt of unbudgeted revenues and for unanticipated expenditures.

- Balanced Budget

The Annual Budget consists of operating, debt services, grants, and capital spending. The Annual Budget shall be balanced with anticipated revenues, including appropriated, unencumbered surplus or stabilization reserves, equal to proposed expenditures. All funds within the Budget shall also be balanced. City Council will annually approve the revenues, expenditures, and capital improvements spending for all City fund appropriations. The Annual Budget will also include operating impacts from the Five-Year CIP. The operating impacts should address any one-time or recurring cost increases or decreases due to the major capital investment. Capital expenses include both major equipment and infrastructure improvement costs.

- Planning

The City will utilize a Decentralized Budget Process. All departments will be given an opportunity to participate in the Budget Process and submit funding to the City Manager.

- Capital

All Capital Expenditures must be approved as part of each department's budget in the Capital Improvement Fund. Before committing to a Capital Improvement Project, the City Manager or his/her designee must verify fund availability. The Capital Budget provides annual funding for long-term capital projects identified in the Capital Improvement During the Annual Budget Process, each department submits its Budget request, including operating and capital needs. Upon review of the requests, major capital projects are placed in the Capital Improvements Fund. Other capital outlays are placed in the department's operating budget. Capital outlay is generally defined as an individual item in excess of \$5,000 with a life expectancy of more than two years but less than 10 years. Citywide capital improvements are assessed and prioritized based on the City's objectives and goals, the City's comprehensive work plan, and the City's strategic plan.

- Interim Reporting on the Annual Budget and Capital Improvements

Periodic financial reports will be provided to enable the City Manager to monitor and control the Annual Operating and Capital Budget and to enable Department Heads to manage the annual appropriations. These reports will be prepared and distributed to Department Heads and on to the City Manager. Summary financial and budgetary reports should be presented by the City Manager to the City Council no less than quarterly and preferably on a monthly basis.

- Control and Accountability

Each Department Head is responsible for ensuring that his/her department expenditures do not exceed budgeted funds. Departments cannot exceed appropriations described in the budget. Failure to achieve budgetary control will be evaluated and investigated by the City Manager.

- Budget Transfers

Contingent upon remaining within the confines of the total department budget, each Department Head has the authority to recommend Budget Transfers to the City Manager. Funds within departmental budget line items can be transferred upon the recommendation of the Department Head and with approval of the City Manager. Budget transfers over \$5,000 for operating expenses for Capital Improvements must be approved by the City Council prior to any spending or contract purchases.

BASIS of BUDGETING

The modified accrual basis is followed in all governmental funds. Under this method, revenues are recognized when they become measurable and available as net current assets. Expenditures are generally recognized when the obligation is incurred, with the exception of principal and interest on general long-term debt, which is recognized when due, and the purchase of Capital Assets whose costs are fully recognized at the time of purchase and not amortized over the life of the asset.

Unlike the full accrual basis, annual appropriated budgets are adopted for all funds at the department level. Budgets are adopted on a non-GAAP basis. All appropriations that have not been encumbered at the end of the fiscal year will lapse. Expenditures may not legally exceed budgeted appropriations at the department level.

All Proprietary Funds are budgeted for using the accrual basis of accounting. Whereby, revenues are recognized when incurred. Proprietary funds distinguish operating revenues and expenses from non-operating items. Operating revenues and expenses generally result from providing services and producing and delivering goods in connection with a proprietary fund's principal ongoing operations. The principal operating revenues of the City's enterprise funds are charges to customers for sales and services. Operating expenses for enterprise funds include the cost of sales and services, administrative expenses, and depreciation on capital assets. All revenues and expenses not meeting this definition are reported as non-operating revenues and expenses.

GAAP BASIS vs. BUDGET BASIS

Budgets are adopted on a basis consistent with GAAP except for the capital projects fund, which has project-length budgets, rather than annual budgets. The City adopts budgets for its enterprise and internal service funds; however, the reporting of the budget to actual comparison is not required.

How to Use this Budget

WHAT IS A BUDGET?

A budget is a financial plan for a city. It includes both estimates of resources available, including revenues and fund balance, and appropriations that are the authority to spend money for specific purposes. After extensive input from the various departments, as well as the public, the budget is prepared by the Finance Department. The City Manager presents the budget for adoption to the Mayor & City Council.

The document begins with a transmittal letter from the City Manager. This letter summarizes the contents of the budget and provides an explanation of the rationale used by the City Manager during the budget development process. The City Manager also outlines the administration's work program for the upcoming year.

The budget document is prepared to provide information about the City, both financial information and operational/policy information from a variety of perspectives and degrees of detail. The reader should first review the Table of Contents and the Glossary and then read the Transmittal letter. The Financial Summary Section should then be reviewed. Finally, the specific department and program budgets provide detailed information as to what purposes the City's resources will be utilized during the fiscal year. When reading this document, it is useful to remember that it has been developed based on both organizational structure and financial structure. The organizational structure is reflected in the departmental budgets. The financial structure is reflected in the reporting of expenditures and revenues by fund. A fund is a self-balancing set of accounts designed to track specific revenues and the uses of those revenues. Each fund is independent of all other funds, and money cannot be transferred from one fund to another without the approval of the City Council.

QUESTIONS & ANSWERS

Q: What is the purpose of the City Budget?

A: The budget is an annual financial plan for the City of East Point. It specifies the level of municipal services to be provided in the coming year and the resources, including personnel positions, capital expenditures, and operating expenses needed to provide these services. It reflects the policies and priorities set by the Mayor and City Council. How to Use this Budget

Q: What is a fiscal year?

A: A fiscal year is a 12-month operating cycle that comprises a budget and financial reporting period. The City's fiscal year begins on January 1st and ends on December 31st.

Q: What is an operating budget?

A: An operating budget is an annual financial plan for recurring expenditures, such as salaries, utilities, and supplies.

Q: What is a capital improvement budget?

A: A capital improvement budget is both a short and long-range plan for the construction of physical assets, such as buildings, streets, sewers, as well as vehicles and equipment.

Q: What is an enterprise fund?

A: An enterprise fund earns its own revenues by charging customers for the services that it provides. It receives no tax funds.

Q: What is a budget appropriation?

A: A budget appropriation is a specific amount of money that has been approved by the City Council for use in a particular manner.

Q: What is a budget amendment?

A: A budget amendment is an ordinance adopted by the City Council that alters the adopted budget by appropriating additional monies to a department, decreasing appropriations to a particular department, or transferring funds from one department to another.

Budget Process

The City of Stockbridge is required to prepare an annual budget in accordance with the City Charter. The budget is prepared for each fiscal year beginning January 1 through December 31st. The City Manager prepares a proposed budget to present at the City's Budget Retreat hosted in August or September of each year to get the Mayor & Council's vision for the City's operation.

For the fiscal year 2021, the City of Stockbridge began the budget process with updates to its capital budget, long-term infrastructural projects, and a proposal for new projects in the new budget year. The

City then began the preparation of the operational budget with revenue and expenditure projections. In forecasting revenues and expenditures, the City first reviewed its mission statement, strategy plan, and goals and objectives to set priorities for spending. In addition, staff considered historical trends, current changes within the City, and projected economic trends when forecasting revenues and expenditures.

Budget Preparation

Prior to the departmental submission of their annual request, the Finance Department conducted an annual training session for all personnel involved in the budget process, if needed. During the training, the staff was trained on the steps to complete the budget process and advised of fiscal year changes, highlighted critical deadlines, and reviewed issues likely to impact the City. Each department then prepared their proposed expenditure based on operational priorities. Directors submitted their budget recommendations to the Finance Department for initial review and coordination.

Budget Review

The Finance Department works with each department head to compile all proposed revenues and expenditures for the new fiscal year. The City Manager, Finance Director, and Human Resources meet with each director to review their personnel budget requests. Once all departments' recommended revenues and operational expenditure requests are reviewed and approved by the City Manager, a proposed budget is submitted to the Mayor & Council. Prior to the adoption of the budget, the City conducts community budget meetings in which staff provide information and answer questions regarding both the capital projects and operational budget.

Budget Adoption

The City Charter requires three readings of the budget prior to adoption. The attached budget calendar shows the proposed dates for the publication and reading of the new budget.

BUDGET AMENDMENTS

The City of Stockbridge sees its annual budget as a fluid document. While every effort is made to operate within the confines of the adopted budget, there are times when amendments are required. Budget amendments may require the approval of the City Council by an ordinance. Occasions requiring an amendment to the budget include, but are not limited to:

- Acceptance of additional grant money.
- Appropriation of additional funding if expenditures are projected to exceed budgeted amounts.
- Re-appropriation of funds from one department to another when deemed necessary.

Line item or department changes that have no impact on the total allocated budget only require the approval of the City Manager.

KEY ACTORS

While all employees are a part of the budget process at some point, there are several people who play more intricate roles in this process.

Mayor & City Council: The Mayor and City Council set policies which drive the development of the budget, which consists of the Mayor and Council members, and conduct public hearings and readings of the budget ordinance.

City Manager: The City Manager presents the budget document to the Mayor and City Council for approval.

Department Directors: Department Directors must review previous capital improvement plans, make necessary changes, and request to allow the City to develop a 5-year comprehensive five-year CIP Program. In addition, Directors must then submit requests for additional personnel, purchased goods and services, which will allow the finance department to develop each departmental budget request and budget document.

Treasurer/Finance Director: The Treasurer/Finance Director is primarily responsible for providing direction for the budget, reviewing financial analyses, projections, and overseeing the budget process.

The budget document must be completed for the City Manager to present to the City Council. Once the budget is approved, the budget book is prepared and submitted to the GFOA for consideration of the Distinguished Budget Award.

BUDGET SUMMARY

DEPARTMENT'S SUMMARIES

DIVISION	DEPARTMENT	FY 2024		FY 2026	
		ADOPTED	ADOPTED	ADOPTED	PROPOSED
11100	Governing Body	592,880.00	581,904.00	916,414.00	
11300	City Clerk	364,369.98	439,020.00	527,522.00	
13000	Executive	784,581.99	794,655.00	1,706,882.81	
15100	Finance	1,053,689.29	1,481,989.00	1,736,701.57	
15110	Non-Departmental	736,200.00	1,199,803.00	1,027,000.00	
15160	Business Services	236,711.30	261,723.00	275,634.99	
15350	Information Technology	1,119,936.41	891,286.00	1,667,640.00	
15400	Human Resources	612,480.65	981,003.00	1,773,872.17	
15650	Government Buildings	673,944.67	1,073,708.00	1,291,102.00	
25000	Municipal Court	678,195.07	766,406.00	916,804.00	
32100	Police Department	8,200,000.00	8,867,557.00	10,182,808.00	
42200	Public Works Services	4,696,100.00	4,184,046.00	4,900,804.00	
61900	City Events	590,000.00	670,000.00	1,669,579.12	
62200	Parks	181,000.00	221,000.00	255,200.00	
72000	Permitting	618,575.39	670,259.00	921,361.34	
74100	Planning	614,199.92	743,760.00	1,053,651.00	
75100	Economic Development	353,709.07	504,159.00	486,846.00	
75500	Main Street	238,612.89	256,059.00	240,932.00	
75700	GIS	117,880.55	125,974.00	135,745.00	
90000	Other Financing Uses	4,248,568.76	4,525,000.00	3,082,190.00	
Total Projected GF Expenses		26,711,635.94	29,239,311.00	34,768,690.00	

TOTAL ENTERPRISE EXPENSES

FUND	DEPARTMENT	FY 2024 ADOPTED	FY 25 APPROVED	FY 26 PROPOSED
100	General Fund	26,711,635.92	29,182,811.00	34,768,690.00
210	Confiscated Assets	0.00	0.00	0.00
211	Property and Evidence	0.00	0.00	0.00
212	Redspeed Fund	0.00	0.00	937,000.00
230	ARPA	0.00	0.00	0.00
255	Grants	1,000,000.00	1,468,083.00	1,926,047.00
275	Hotel Motel	375,000.00	375,000.00	500,000.00
320	SPLOST V	0.00	6,877,628.00	1,763,366.00
321	SPLOST VI	0.00	0.00	7,200,000.00
335	TSPLOST	0.00	5,577,123.00	13,200,000.00
350	Urban Redevelopment Authority	1,204,764.50	2,269,053.00	1,204,766.00
353	Citywide Projects	0.00	0.00	0.00
355	Downtown Development Authority	45,000.00	45,000.00	336,100.00
357	Citywide Development Authority	45,000.00	45,000.00	68,332.00
360	Public Facilities Authority	2,946,323.50	4,050,060.00	2,943,168.00
495	Cemetery	10,000.00	10,000.00	20,000.00
505	Sewer	2,085,145.51	1,953,778.00	2,362,500.00
505	Water	2,380,016.50	2,556,403.00	1,053,524.00
505	Debt Services	127,240.20	194,472.00	194,472.00
510	Stormwater	1,213,290.15	1,053,524.00	1,545,000.00
540	Sanitation	2,860,309.84	3,092,915.00	3,092,915.00
555	MMCC	739,157.18	731,268.00	186,400.00
565	Amphitheater	2,000,000.00	2,600,000.00	0.00
Total Projected GF Expenses		43,742,883.30	62,082,118.00	73,302,280.00

REVENUES

2026 PROPOSED BUDGET GENERAL FUND REVENUES

Fund: 100 - GENERAL FUND Revenue	2025 Original Total Budget	Current Total Budget	Period Activity	2025 YTD	Variance Favorable (Unfavorable)	2026 Revenues
<u>100-00000-311200</u>	0.00	0.00	0.00	282.03	282.03	300.00
REAL PROP-PRIOR YEAR						
<u>100-00000-311500</u>	100,000.00	100,000.00	0.00	76,801.14	(23,198.86)	150,000.00
INTANGIBLE RECORDING TAX						
<u>100-00000-311600</u>	55,000.00	55,000.00	0.00	29,134.30	(25,865.70)	60,000.00
REAL ESTATE TRANSFER						
<u>100-00000-311710</u>	1,200,000.00	1,200,000.00	0.00	1,503,213.63	303,213.63	2,500,000.00
FRANCHISE TAX-ELECTRIC						
<u>100-00000-311715</u>	1,500.00	1,500.00	0.00	0.00	(1,500.00)	0.00
FRANCHISE TAX - EMC						
<u>100-00000-311720</u>	5,800.00	5,800.00	0.00	6,882.35	1,082.35	8,000.00
FRANCHISE TAX-COLLEGE PK.						
<u>100-00000-311730</u>	150,000.00	150,000.00	0.00	113,972.46	(36,027.54)	180,000.00
FRANCHISE TAX-GAS						
<u>100-00000-311750</u>	150,000.00	150,000.00	0.00	75,490.23	(74,509.77)	150,000.00
FRANCHISE TAX-TELV CABLE						
<u>100-00000-311760</u>	30,000.00	30,000.00	0.00	10,246.22	(19,753.78)	20,000.00
FRANCHISE TAX-TELEPHONE						
<u>100-00000-311790</u>	1,000.00	1,000.00	4.35	287.57	(712.43)	500.00
FRANCHISE TAX-OTHER						
<u>100-00000-313100</u>	9,907,512.00	9,907,512.00	0.00	5,225,475.01	(4,682,036.99)	10,000,000.00
LOCAL OPTION SALES/USE TX						
<u>100-00000-313110</u>	718,000.00	718,000.00	65,919.00	502,126.23	(215,873.77)	800,000.00
HCTC - AVT TAX						
<u>100-00000-314201</u>	340,000.00	340,000.00	28,659.75	251,863.46	(88,136.54)	350,000.00
BEER TAX						
<u>100-00000-314202</u>	300,000.00	300,000.00	19,242.25	172,849.34	(127,150.66)	350,000.00
LIQUOR TAX-PACKAGE SALES						
<u>100-00000-314203</u>	180,000.00	180,000.00	9,784.73	96,681.19	(83,318.81)	180,000.00
WINE TAX						
<u>100-00000-314204</u>	100,000.00	100,000.00	15,135.02	129,631.46	29,631.46	150,000.00
CONSUMPTION TAX - LIQUOR						
<u>100-00000-316100</u>	1,200,000.00	1,200,000.00	1,972.65	1,542,760.01	342,760.01	2,000,000.00
OCCUPATIONAL TAX						
<u>100-00000-316112</u>	60,000.00	60,000.00	100.00	48,560.00	(11,440.00)	60,000.00
GA MUNICIPAL LICENSE FEE						
<u>100-00000-316113</u>	20,000.00	20,000.00	50.00	3,566.56	(16,433.44)	5,000.00
MISC BUSINESS TAX						
<u>100-00000-316150</u>	110,000.00	110,000.00	1,135.00	47,093.00	(62,907.00)	100,000.00
OCCUPATIONAL TAX ADMIN.						
<u>100-00000-316200</u>	2,225,000.00	2,225,000.00	0.00	0.00	(2,225,000.00)	3,500,000.00
INSURANCE PREMIUM TAX						
<u>100-00000-316300</u>	105,000.00	105,000.00	0.00	125,073.00	20,073.00	130,000.00
Financial Institution Taxes						
<u>100-00000-318000</u>	7,189,056.00	7,189,056.00	16,080.00	346,953.77	(6,842,102.23)	7,400,000.00
CITY PROPERTY TAX						
<u>100-00000-318001</u>	0.00	0.00	75.09	7,365.93	7,365.93	7,500.00
CITY MOBILE HOME TAX						
<u>100-00000-318002</u>	0.00	0.00	0.00	123.56	123.56	125.00
CITY PROPERTY TAX N.O.D.						
<u>100-00000-318003</u>	0.00	0.00	7.50	165.21	165.21	170.00
MOBILE HOME PENALTY						
<u>100-00000-319110</u>	0.00	0.00	5,929.13	22,756.16	22,756.16	25,000.00
PEN & INT-REAL PROP						
<u>100-00000-319111</u>	2,000.00	2,000.00	100.00	1,300.00	(700.00)	2,000.00
FORECLOSED/VACANT-REG FEE						
<u>100-00000-319902</u>	0.00	0.00	21.40	479.91	479.91	500.00
PENALTY/INTEREST STREET LIGHT						
<u>100-00000-321110</u>	42,000.00	42,000.00	375.00	66,000.00	24,000.00	70,000.00
OT ALCOHOLIC BEV-BEER						
<u>100-00000-321120</u>	50,000.00	50,000.00	375.00	63,000.00	13,000.00	70,000.00
OT ALCOHOLIC BEV-WINE						
<u>100-00000-321130</u>	120,000.00	120,000.00	2,500.00	177,500.00	57,500.00	200,000.00
OT ALCOHOLIC BEV-LIQUOR						
<u>100-00000-321140</u>	5,000.00	5,000.00	0.00	0.00	(5,000.00)	1,000.00
ALCOHOLIC BEV-SPEC. EVENT						
<u>100-00000-321200</u>	22,000.00	22,000.00	225.00	54,242.15	32,242.15	60,000.00
OT REGULATORY FEE						

<u>100-00000-321500</u>	SIGN PERMIT FEE	0.00	0.00	0.00	0.00	25.00	25.00	25.00	25.00
<u>100-00000-322200</u>	COMM - BUILDING PERMIT	600,000.00	600,000.00	40,322.96	367,471.39	(232,528.61)	500,000.00	500,000.00	0.00
<u>100-00000-322201</u>	BSD - MECH, ELEC, PLUMBING PE	50,000.00	50,000.00	0.00	0.00	(6,500.00)	0.00	0.00	0.00
<u>100-00000-322203</u>	BSD - OTHER PERMIT FEES - COM	6,500.00	6,500.00	0.00	0.00	(69,840.00)	500,000.00	500,000.00	160.00
<u>100-00000-322204</u>	RES - BUILDING PERMIT	325,000.00	325,000.00	1,460.00	384,561.68	(5,000.00)	1,000.00	1,000.00	6,000.00
<u>100-00000-322205</u>	BSD - MECH,ELEC,PLUMBING - PE	70,000.00	70,000.00	0.00	160.00	(8,800.00)	0.00	0.00	0.00
<u>100-00000-322207</u>	BSD - OTHER PERMIT FEES RESIDE	5,000.00	5,000.00	0.00	0.00	2,750.00	1,000.00	1,000.00	0.00
<u>100-00000-322215</u>	ZONING VERIFICATION FEES	14,000.00	14,000.00	50.00	5,200.00	(5,000.00)	6,000.00	6,000.00	0.00
<u>100-00000-322800</u>	RESUBMITTAL FEE	0.00	0.00	880.00	2,750.00	(5,000.00)	1,000.00	1,000.00	0.00
<u>100-00000-322990</u>	FILM REVENUE	5,000.00	5,000.00	0.00	0.00	34,806.65	45,000.00	45,000.00	0.00
<u>100-00000-323100</u>	OCCUPATIONAL TAX PENALTY	45,000.00	45,000.00	294.54	79,806.65	20,422.50	60,000.00	60,000.00	210.00
<u>100-00000-323101</u>	LAND DISTURBANCE PERMIT	30,000.00	30,000.00	0.00	50,422.50	(7,000.00)	1,000.00	1,000.00	6,000.00
<u>100-00000-323902</u>	MAINTENANCE BOND FEE	21,000.00	21,000.00	0.00	205.00	4,971.23	6,000.00	6,000.00	0.00
<u>100-00000-323904</u>	PERFORMANCE BOND FEE	7,000.00	7,000.00	0.00	0.00	(288,000.00)	29,650,490.00	29,650,490.00	0.00
<u>100-00000-324210</u>	PENALTY FEES	1,000.00	1,000.00	0.00	5,971.23	0.00	0.00	0.00	0.00
<u>100-00000-334311</u>	GRANTS FOR STREETS	288,000.00	288,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub Total									

Budget Report

		Original Total Budget	Current Total Budget	Period Activity	2025 YTD	Variance (Unfavorable) Revenues
<u>100-00000-341300</u>	COMMUNITY DEV ADMIN FEE	100,000.00	100,000.00	475.00	16,155.62	(83,844.38)
<u>100-00000-341301</u>	BSD - PLAN CHECK FEES - RESIDEN	30,000.00	30,000.00	0.00	17,500.64	(12,499.36)
<u>100-00000-341302</u>	P&Z ZONING	5,000.00	5,000.00	1,800.00	83,515.19	78,515.19
<u>100-00000-341304</u>	P&Z ADMIN	500.00	500.00	0.00	4,361.50	3,861.50
<u>100-00000-341305</u>	PZ - REZONING APP FEE - DRI	1,000.00	1,000.00	0.00	0.00	(1,000.00)
<u>100-00000-341306</u>	PZ - ZONING CERTIFICATION FEE	500.00	500.00	0.00	0.00	(500.00)
<u>100-00000-341400</u>	PRINTING & DUPLICAT SRVCS	100.00	100.00	215.26	1,915.52	1,815.52
<u>100-00000-341910</u>	OTHER-ELECTION QUAL FEE	0.00	0.00	4,440.00	4,440.00	4,440.00
<u>100-00000-342120</u>	REPORTS - POLICE DEPT	3,000.00	3,000.00	2,369.36	19,986.57	16,986.57
<u>100-00000-342201</u>	FIRE FEES	5,000.00	5,000.00	2,950.00	80,895.75	75,895.75
<u>100-00000-342202</u>	FIRE - CONSTRUCTION PERMITS	20,000.00	20,000.00	0.00	3,625.00	(16,375.00)
<u>100-00000-342203</u>	FIRE - INSPECTION FEES	20,000.00	20,000.00	0.00	8,509.60	(11,490.40)
<u>100-00000-342204</u>	FIRE - OTHER FEES AND CHARGES	0.00	0.00	0.00	200.00	200.00
<u>100-00000-342900</u>	OTHER SERVICE FEES	150,000.00	150,000.00	0.00	213.76	(149,786.24)
<u>100-00000-342902</u>	HIDTA REIMBURSEMENT	0.00	0.00	0.00	10,048.65	10,048.65
<u>100-00000-342903</u>	POLICE VEHICLE STIPEND	0.00	0.00	0.00	6,000.00	6,000.00
<u>100-00000-343400</u>	RIGHT OF WAY	3,000.00	3,000.00	300.00	2,400.00	(600.00)
<u>100-00000-343410</u>	STREET LIGHTS	497,200.00	497,200.00	194.96	12,772.01	(484,427.99)
<u>100-00000-349300</u>	BAD CHECK FEES	500.00	500.00	0.00	125.00	(375.00)
<u>100-00000-349400</u>	OPENEDGE MERCHANT FEE	5,000.00	5,000.00	0.00	7,085.22	2,085.22
<u>100-00000-351140</u>	FINES & FORFEITURES	1,400,000.00	1,400,000.00	33,896.00	757,800.30	(642,199.70)
<u>100-00000-351145</u>	CODE ENFORCEMENT FINES	10,000.00	10,000.00	0.00	0.00	(10,000.00)

<u>100-00000-361000</u>	INTEREST REVENUES	1,800.00	1,800.00	1.46	433,438.26	431,638.26	450,000.00
<u>100-00000-381100</u>	SPRINT COM - RENT	45,000.00	45,000.00	0.00	0.00	(45,000.00)	0.00
<u>100-00000-381200</u>	PARK PAVILION RENTAL	22,000.00	22,000.00	1,425.00	49,175.00	27,175.00	53,000.00
<u>100-00000-381300</u>	T-MOBILE TOWER LEASE	54,000.00	54,000.00	9,230.85	73,633.26	19,633.26	80,000.00
<u>100-00000-383000</u>	INS.REIM.DAM./STOLEN PROP	10,000.00	10,000.00	237.92	(836.32)	(10,836.32)	0.00
<u>100-00000-389006</u>	JULY 4TH EVENT SPONSORSHIP	0.00	0.00	0.00	15,250.00	15,250.00	15,250.00
<u>100-00000-389009</u>	BACK TO SCHOOL SPONSORSHIP	0.00	0.00	0.00	1,150.00	1,150.00	1,150.00
<u>100-00000-389011</u>	Misc Revenue	1,000.00	1,000.00	2,002.50	2,002.50	1,002.50	2,003.00
<u>100-00000-389012</u>	YOUTH COUNCIL FUNDRAISER	800.00	800.00	0.00	115.00	(685.00)	120.00
<u>100-00000-389013</u>	CITY EVENTS REVENUE	14,000.00	14,000.00	6,250.00	6,250.00	(7,750.00)	6,700.00
<u>100-00000-389014</u>	BRIDGEFEST SPONSORSHIP	2,400.00	2,400.00	200.00	9,300.00	6,900.00	9,300.00
<u>100-00000-389015</u>	TASTY TUESDAY/FOOD TRUCK SP	7,000.00	7,000.00	0.00	5,980.00	(1,020.00)	5,980.00
<u>100-00000-389017</u>	RESTITUTION,DAMAGE TO COS	0.00	0.00	0.00	220.00	220.00	212.00
<u>100-00000-389018</u>	HOLIDAY FESTIVAL SPONSORSHIP	800.00	800.00	0.00	0.00	(800.00)	0.00
<u>100-00000-389019</u>	VETERAN'S DAY SPONSORSHIP	1,000.00	1,000.00	0.00	3,000.00	2,000.00	3,000.00
<u>100-00000-389020</u>	Pretty in Pink Sponsorship	1,000.00	1,000.00	0.00	0.00	(1,000.00)	0.00
<u>100-00000-389022</u>	MEMORIAL DAY MARCH SPONSO	1,230.00	1,230.00	0.00	500.00	(730.00)	500.00
<u>100-00000-389025</u>	COMMUNITY DONATIONS - POLIC	20,000.00	20,000.00	0.00	12,400.00	(7,600.00)	12,400.00
<u>100-00000-389026</u>	DISTRICT 1 SPONSORSHIP	0.00	0.00	0.00	50.00	50.00	50.00
<u>100-00000-389030</u>	MISCELLANEOUS	98,096.00	98,096.00	20.00	18,106.66	(79,989.34)	20,000.00
<u>100-00000-389031</u>	DISTRICT 5 SPONSORSHIP	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00
<u>100-00000-389034</u>	JUNETEENTH EVENT SPONSORSH	0.00	0.00	0.00	5,180.00	5,180.00	5,200.00
<u>100-00000-389038</u>	MAIN STREET/ECONOMIC DEV SP	2,500.00	2,500.00	90.00	255.00	(2,245.00)	300.00
<u>100-00000-391100</u>	OPERATING TRANSFER IN	215,000.00	215,000.00	0.00	0.00	(215,000.00)	0.00
<u>100-00000-392100</u>	SALE OF GEN FIXED ASSETS	50,000.00	50,000.00	0.00	0.00	(50,000.00)	0.00
<u>100-00000-392200</u>	PROPERTY SALE	584,517.00	584,517.00	0.00	444,019.60	(140,497.40)	500,000.00
Sub Total		29,239,311.00	29,239,311.00	276,796.68	13,721,188.62	(15,518,122.38)	2,879,810.00

2026 Grand Total Estimated Revenues
Transfers
2026 Total Projected GF Expenses
Balancing

32,530,300.00
2,238,390.00
(34,768,690.00)
0.00

Budget Worksheet



Fund: 255 - GRANTS

33 Intergovernmental
38 Miscellaneous Revenue

Total Budget

	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 BUDGET	FY 2024 YTD	FY 2025 PROPOSED	FY 2026 PROPOSED
	-	-	1,000,000.00	422,894.20	500,000.00	0.00
	-	-	1,000,000.00	-	968,083.00	1,926,047.00
Total Budget	-	-	1,000,000.00	422,894.20	1,468,083.00	1,926,047.00

Budget Worksheet



Fund: 275 - HOTEL/MOTEL TAX

	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 BUDGET	FY 2024 YTD	FY 2025 PROPOSED	FY 2025 PROPOSED
31 Taxes	484,363.06	375,000.00	375,000.00	573,008.95	375,000.00	424,800.00
Total Budget	484,363.06	375,000.00	375,000.00	573,008.95	375,000.00	424,800.00

Budget Worksheet



Fund: 320 SPLOST V

33 Intergovernmental
36 Investment Income

Total Budget

	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 BUDGET	FY 2024 YTD	FY 2025 PROPOSED
	-	-	-	4,317,751.24	6,877,628.00
	-	-	-	377.73	-
Total Budget	-	-	-	4,318,128.97	6,877,628.00

Budget Worksheet



Fund: 321 - SPLOST VI

33 Intergovernmental
36 Investment Income

Total Budget

	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 BUDGET	FY 2024 YTD	FY 2025 PROPOSED
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-

Budget Worksheet



Fund: 335 - TSPLOST

33 Intergovernmental
36 Investment Income

Total Budget

	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 BUDGET	FY 2024 YTD	FY 2025 PROPOSED
	0.00	0.00	0.00	3,609,989.74	13,200,000.00
	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	3,609,989.74	13,200,000.00

Budget Worksheet



Fund: 350 - URA

38 Miscellaneous Revenue
39 Other Financing Sources

Total Budget

	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 BUDGET	FY 2024 YTD	FY 2025 PROPOSED
	1,205,212.87	1,023,624.00	1,204,764.50	31,000.00	1,204,766.00
Total Budget	1,205,212.87	1,023,624.00	1,204,764.50	31,000.00	1,204,766.00

Budget Worksheet



Fund: 353 - CITYWIDE CAPITAL PROJECTS

	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 BUDGET	FY 2024 YTD	FY 2025 PROPOSED
38 Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
39 Other Financing Uses	10,623,467.00	199,365.54	13,539,688.00	0.00	0.00
	10,623,467.00	199,365.54	13,539,688.00	0.00	0.00
Fund: 353 - CITYWIDE PROJECTS FUND Total:	10,623,467.00	199,365.54	13,539,688.00	0.00	0.00

Budget Worksheet



Fund: 355 - DOWNTOWN DEVELOPMENT AUTHORITY

	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 BUDGET	FY 2024 YTD	FY 2025 APPROVED	FY 2026 PROPOSED
36 Investment Income	45,000.00	45,000.00	45,000.00	-	45,000.00	336,100.00
38 Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
39 Other Financing Uses						
Total Budget	45,000.00	45,000.00	45,000.00	-	45,000.00	336,100.00

Budget Worksheet



Fund: 357 - CITYWIDE DEVELOPMENT AUTHORITY

	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 BUDGET	FY 2024 YTD	FY 2025 PROPOSED	FY 2026 PROPOSED
36 Investment Income	-	-	-	-	-	-
38 Miscellaneous Revenue	45,000.00	45,000.00	45,000.00	-	45,000.00	68,332.00
39 Other Financing Uses	-	-	-	-	-	0.00
Total Budget	45,000.00	45,000.00	45,000.00	.	45,000.00	68,332.00

Budget Worksheet



Fund 360 - PUBLIC FACILITIES AUTHORITY

	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 BUDGET	FY 2024 YTD	FY 2025 PROPOSED
39 Other Financing Uses	-	2,943,804.26	2,946,323.50	-	2,943,168.00
Total Budget	-	2,943,804.26	2,946,323.50	-	2,943,168.00

Budget Worksheet



Fund: 495 - CEMETERY FUND

36 Investment Income
 38 Miscellaneous Revenue

Total Budget

FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 BUDGET	FY 2024 YTD	FY 2025 PROPOSED	FY 2025 PROPOSED
0.00	0.00	0.00	0.00	0.00	0.00
0.00	10,000.00	10,000.00	0.00	10,000.00	20,000.00
0.00	10,000.00	10,000.00	0.00	10,000.00	20,000.00

Budget Worksheet



Fund 505 - Water
 Division: 44200 - Water

34 Charges For Services
 36 Investment Income
 38 Miscellaneous Revenue

Total Budget

	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 BUDGET	FY 2024 YTD	FY 2025 APPROVED	FY 2026 PROPOSED
	2,186,405.09	2,007,100.00	2,214,500.00	2,380,977.51	2,397,100.00	3,255,440.00
	-	100.00	-	-	-	-
	-	182,887.19	165,516.50	-	159,303.00	0.00
Total Budget	2,186,405.09	2,190,087.19	2,380,016.50	2,380,977.51	2,556,403.00	3,255,440.00

Budget Worksheet



Fund 505 - Water
 Division: 43300 - SEWER

34 Charges For Services
 36 Investment Income
 38 Miscellaneous Revenue

Total Budget

	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 BUDGET	FY 2024 YTD	FY 2025 APPROVED	FY 2026 PROPOSED
	1,805,138.04	1,640,000.00	1,828,000.00	2,380,977.51	1,953,778.00	2,362,500.00
	0.00	300.00	0.00	0.00	0.00	0.00
	0.00	280,345.51	257,145.51	0.00	0.00	0.00
Total Budget	1,805,138.04	1,920,645.51	2,085,145.51	2,380,977.51	1,953,778.00	2,362,500.00

Budget Worksheet



Water & Sewer

Division: 80000 - DEBT SERVICES

39 Other Financing Services

Total Budget

	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 BUDGET	FY 2024 YTD	FY 2025 PROPOSED
	-	-	127,240.20	-	194,472.00
	-	-	127,240.20	-	194,472.00

Budget Worksheet



Fund 510 - Stormwater

	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 BUDGET	FY 2024 YTD	FY 2025 PROPOSED	FY 2025 PROPOSED
31 Taxes	993.33	0.00	1,499.79	1,826.31	0.00	0.00
34 Charges for Services	1,036,214.79	1,038,517.79	1,207,000.00	34,308.21	978,924.00	1,400,000.00
38 Miscellaneous Revenue	0.00	0.00	4,790.36	0.00	74,600.00	160,700.00
39 Other Financing Uses	73,188.00	0.00	0.00	0.00	0.00	0.00
Total Budget	1,110,396.12	1,038,517.79	1,213,290.15	36,134.52	1,053,524.00	1,560,700.00

Budget Worksheet



Fund 540 - Sanitation

- 31 Taxes
- 34 Charges for Services
- 38 Miscellaneous Revenue

	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 BUDGET	FY 2024 YTD	FY 2025 PROPOSED
	1,695.68	1,000.00	1,000.23	3,370.78	1,000.00
	1,696,585.88	1,705,765.00	2,500,600.00	84,095.09	2,777,500.00
	113,420.21	215,427.43	358,709.00	47,109.37	358,364.00
Total Budget	1,811,701.77	1,922,192.43	2,860,370.23	134,575.24	3,136,864.00

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Budget Worksheet



Fund: 555 Merle Manders Conference Center

38 Miscellaneous Revenue
 39 Other Financing Uses

Total Budget

	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 BUDGET	FY 2024 YTD	FY 2025 APPROVED	FY 2025 PROPOSED
	10,785.00	210,000.00	213,100.00	33,006.00	112,700.00	0.00
	0.00	525,607.18	526,057.18	0.00	618,568.00	186,400.00
Total Budget	10,785.00	735,607.18	739,157.18	33,006.00	731,268.00	186,400.00

Budget Worksheet



Fund: 565 - AMPHITHEATER

34 Charges for Services
 38 Miscellaneous Revenue

	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 BUDGET	FY 2024 YTD	FY 2025 APPROVED	FY 2025 PROPOSED
	445,079.52	1,060,000.00	1,060,000.00	9,023.40	2,045,000.00	0.00
	2,500.00	715,000.00	940,000.00	73,579.72	555,000.00	0.00
Total Budget	447,579.52	1,775,000.00	2,000,000.00	82,603.12	2,600,000.00	0.00

EXPENDITURES

THE GOVERNING BODY

Account Number	Account Description	FY 2024 BUDGET	FY 2024 ACTUAL	FY 2025 APPROVED	FY 2025 YTD	FY 2026 PROPOSED
100-11100-511100	REGULAR EMPLOYEE SALARIES	116,920.96	43,620.88	122,768.00	90,165.16	135,346.00
100-11100-511120	MAYOR	24,000.00	9,333.35	24,000.00	16,799.99	24,000.00
100-11100-511121	COUNCIL	100,000.00	41,666.75	100,000.00	74,999.95	100,000.00
100-11100-511300	OVERTIME	800.00	1,111.51	1,600.00	893.26	2,500.00
100-11100-512100	GRP INSRNC MEDICAL/DENTAL	107,757.52	47,086.50	107,758.00	77,490.39	107,827.75
100-11100-512110	GROUP INSURANCE LIFE	1,000.00	424.44	1,000.00	502.07	985.28
100-11100-512111	GROUP INSURANCE VISION	1,000.00	242.41	1,000.00	516.42	1,000.00
100-11100-512200	MEDICARE 1.45%	1,200.00	1,384.00	1,200.00	2,648.32	3,796.77
100-11100-512400	PENSION	34,000.00	13,833.40	34,000.00	26,989.29	34,000.00
100-11100-512700	WORKER'S COMPENSATION	2,300.00	591.57	0.00	0.00	0.00
100-11100-512851	HRA DEDUCTIBLE	4,000.00	0.00	4,000.00	0.00	4,000.00
100-11100-521101	OFFICIAL/ADMINISTRATIVE	14,000.00	8,720.36	14,000.00	3,640.19	0.00
100-11100-522341	COPIER RENTAL	650.00	610.00	0.00	0.00	0.00
100-11100-523400	PRINTING & BINDING	4,000.00	843.98	3,000.00	1,035.10	3,000.00
100-11100-523500	TRAVEL	2,000.00	0.00	2,000.00	0.00	3,000.00
100-11100-523502	TRAVEL MAYOR	10,000.00	1,189.19	10,000.00	6,737.67	10,000.00
100-11100-523503	TRAVEL DISTRICT 5	10,000.00	1,905.40	10,000.00	7,689.97	10,000.00
100-11100-523504	TRAVEL DISTRICT 3	10,000.00	1,511.80	10,000.00	4,438.51	10,000.00
100-11100-523505	TRAVEL DISTRICT 1	10,000.00	1,521.77	10,000.00	7,903.11	10,000.00
100-11100-523506	TRAVEL DISTRICT 4	10,000.00	1,645.80	10,000.00	6,665.36	10,000.00
100-11100-523507	TRAVEL DISTRICT 2	10,000.00	1,793.80	10,000.00	1,114.00	10,000.00
100-11100-523600	DUES & FEES	100.00	0.00	100.00	1,049.00	100.00
100-11100-523601	DUES & FEES MAYOR	100.00	0.00	100.00	57.70	100.00
100-11100-523602	DUES & FEES DISTRICT 5	100.00	0.00	100.00	0.00	100.00
100-11100-523603	DUES & FEES DISTRICT 3	100.00	0.00	100.00	0.00	100.00
100-11100-523604	DUES & FEES DISTRICT 1	100.00	0.00	100.00	0.00	100.00
100-11100-523605	DUES & FEES DISTRICT 4	100.00	0.00	100.00	0.00	100.00
100-11100-523606	DUES & FEES DISTRICT 2	100.00	0.00	100.00	0.00	100.00
100-11100-523700	EDUCATION & TRAINING	2,000.00	0.00	2,000.00	1,225.00	2,000.00
100-11100-523702	EDUCATION & TRAINING MAYOR	6,000.00	815.00	6,000.00	3,570.20	6,000.00
100-11100-523703	EDUCATION & TRAINING DISTRICT 5	6,000.00	795.00	6,000.00	3,290.00	6,000.00
100-11100-523704	EDUCATION & TRAINING DISTRICT 3	6,000.00	1,220.00	6,000.00	1,020.00	6,000.00
100-11100-523705	EDUCATION & TRAINING DISTRICT 1	6,000.00	1,184.00	6,000.00	3,443.43	6,000.00
100-11100-523706	EDUCATION & TRAINING DISTRICT 4	6,000.00	920.00	6,000.00	705.00	6,000.00
100-11100-523707	EDUCATION & TRAINING DISTRICT 2	6,000.00	795.00	6,000.00	705.00	6,000.00
100-11100-523911	COUNCIL INITIATIVES MAYOR	5,000.00	1,611.65	5,000.00	1,887.78	5,000.00
100-11100-523912	COUNCIL INITIATIVES DISTRICT 5	5,000.00	12,618.23	5,000.00	17,919.78	5,000.00
100-11100-523913	COUNCIL INITIATIVES DISTRICT 3	5,000.00	1,802.56	5,000.00	1,070.00	5,000.00
100-11100-523914	COUNCIL INITIATIVES DISTRICT 1	5,000.00	291.12	5,000.00	1,718.50	5,000.00
100-11100-523915	COUNCIL INITIATIVES DISTRICT 4	5,000.00	8,152.00	5,000.00	10,756.87	5,000.00

THE GOVERNING BODY

100-11100-523916	COUNCIL INITIATIVES DISTRICT 2	5,000.00	13,383.31	5,000.00	11,272.10	5,000.00
100-11100-531130	OFFICE SUPPLIES	2,500.00	503.16	2,500.00	547.80	3,000.00
100-11100-531700	MISCELLANEOUS EXPENSE	4,000.00	640.24	2,000.00	1,560.51	3,000.00
100-11100-531701	HOSPITALITY/FOOD/BEVERAGE	7,000.00	1,767.02	8,000.00	4,223.87	10,000.00
100-11100-531747	CIVIC EVENTS	15,000.00	5,495.43	9,000.00	3,369.23	10,000.00
100-11100-531748	YOUTH ADVISORY COUNCIL	21,500.00	8,154.57	0.00	0.00	0.00
100-11100-531750	UNIFORMS	400.00	0.00	400.00	0.00	400.00
100-11100-531751	UNIFORMS MAYOR	400.00	0.00	400.00	118.38	400.00
100-11100-531752	UNIFORMS DISTRICT 5	400.00	1,147.70	400.00	0.00	400.00
100-11100-531753	UNIFORMS DISTRICT 3	400.00	335.00	400.00	0.00	400.00
100-11100-531754	UNIFORMS DISTRICT 1	400.00	0.00	400.00	0.00	400.00
100-11100-531755	UNIFORMS DISTRICT 4	400.00	0.00	400.00	0.00	400.00
100-11100-531756	UNIFORMS DISTRICT 2	400.00	0.00	400.00	0.00	400.00
Division: 11100 - GOVERNING BODY Total:		595,128.48	240,667.90	569,326.00	399,738.91	916,413.80

CITY CLERK DEPARTMENT

Account Number	Account Description	FY 2024 BUDGET	FY 2024 ACTUAL	FY 2025 APPROVED	FY 2025 YTD	FY 2026 PROPOSED
100-11300-511100	REGULAR EMPL. SALARIES	221,089.49	73,002.47	232,144.00	167,024.43	241,961.00
100-11300-511300	OVERTIME	0.00	0.00	0.00	0.00	0.00
100-11300-512100	GRP INSRNC MEDICAL/DENTAL	40,409.07	23,984.43	40,409.00	29,477.39	37,265.53
100-11300-512101	FEES GRP INS	1,500.00	0.00	1,500.00	0.00	1,500.00
100-11300-512110	GROUP INSURANCE LIFE	900.00	317.34	900.00	606.90	728.26
100-11300-512111	GROUP INSURANCE VISION	1,000.00	117.31	1,000.00	201.78	1,000.00
100-11300-512200	MEDICARE 1.45%	3,000.00	1,039.74	3,000.00	2,388.72	3,508.44
100-11300-512400	PENSION	32,000.00	13,019.70	32,000.00	25,401.69	32,000.00
100-11300-512600	UNEMPLOYMENT INSURANCE	2,000.00	0.00	2,000.00	0.00	500.00
100-11300-512700	WORKER'S COMPENSATION	2,000.00	514.40	0.00	0.00	0.00
100-11300-512800	EMPLOYEE ASSISTANCE PROG.	500.00	0.00	500.00	0.00	500.00
100-11300-512851	HRA DEDUCTIBLE	6,000.00	0.00	6,000.00	2,000.00	9,000.00
100-11300-521101	OFFICIAL/ADMINISTRATIVE	14,000.00	0.00	14,000.00	9,212.70	20,000.00
100-11300-521301	CODIFICATION	10,000.00	0.00	10,000.00	9,212.70	12,000.00
100-11300-523310	PUBLIC NOTICES	5,000.00	732.00	3,000.00	1,397.00	3,000.00
100-11300-523400	PRINTING & BINDING	1,000.00	706.72	1,000.00	676.14	1,000.00
100-11300-523500	TRAVEL	9,000.00	1,820.59	9,000.00	6,622.09	9,000.00
100-11300-523600	DUES & FEES	1,500.00	65.00	1,500.00	251.97	2,000.00
100-11300-523700	EDUCATION & TRAINING	6,500.00	64.65	6,500.00	2,544.88	6,500.00
100-11300-523940	POSTAGE	500.00	80.00	500.00	55.96	500.00
100-11300-531120	ELECTION EXPENSE	6,000.00	7,462.30	32,000.00	252.00	32,000.00
100-11300-531130	OFFICE SUPPLIES	2,500.00	89.61	2,500.00	685.88	2,500.00
100-11300-531132	COMMITTEE EXPENSES	0.00	0.00	3,000.00	92.00	3,000.00
100-11300-531140	SUPPLIES & MATERIALS	2,500.00	179.83	2,500.00	337.57	2,500.00
100-11300-531600	SMALL EQUIPMENT - NON CAPIT	1,000.00	0.00	1,000.00	149.98	1,000.00
100-11300-531701	HOSPITALITY/FOOD/BEVERAGE	0.00	828.28	3,000.00	282.71	3,000.00
100-11300-531725	PROMOTIONAL ITEMS	3,000.00	0.00	3,000.00	614.29	3,000.00
100-11300-531747	MUNICIPAL DINNERS	0.00	0.00	6,000.00	374.40	8,000.00
100-11300-531748	YOUTH COUNCIL	0.00	0.00	21,500.00	12,034.17	31,900.00
100-11300-531750	UNIFORMS	750.00	461.39	750.00	0.00	750.00
100-11300-542400	COMPUTER SOFTWARE	7,000.00	2,500.00	5,000.00	5,500.00	6,000.00

Division 11300 - CITY CLERK Total: 380,648.56 126,985.76 445,203.00 277,397.35 527,522.23

EXECUTIVE

Account Number	Account Description	FY 2024 BUDGET	FY 2024 ACTUAL	FY 2025 APPROVED	FY 2025 YTD	FY 2026 PROPOSED
100-13000-511100	REGULAR EMPL. SALARIES	530,170.83	168,486.51	556,680.00	201,740.30	616,722.00
100-13000-511113	VEHICLE ALLOWANCE	12,000.00	4,000.00	6,000.00	500.00	900.00
100-13000-511300	OVERTIME	500.00	222.33	500.00	0.00	500.00
100-13000-512100	GRP INSRNC MEDICAL/DENTAL	80,818.14	53,375.08	80,819.00	46,177.01	45,521.62
100-13000-512110	GROUP INSURANCE LIFE	3,000.00	626.79	3,000.00	638.11	528.84
100-13000-512111	GROUP INSURANCE VISION	1,000.00	269.37	1,000.00	279.73	1,000.00
100-13000-512200	MEDICARE 1.45%	6,000.00	2,454.27	6,000.00	2,885.66	8,950.00
100-13000-512400	PENSION	4,200.00	1,708.85	4,200.00	31,752.09	50,000.00
100-13000-512401	RETIREMENT CONTRIBUTION	40,000.00	5,748.83	40,000.00	6,781.10	21,200.00
100-13000-512600	UNEMPLOYMENT INSURANCE	2,500.00	0.00	2,500.00	0.00	3,000.00
100-13000-512700	WORKER'S COMPENSATION	3,000.00	771.62	0.00	0.00	0.00
100-13000-512800	EMPLOYEE ASSISTANCE PROG.	500.00	0.00	500.00	0.00	0.00
100-13000-512850	HRA REIMBURSEMENT	8,000.00	421.86	8,000.00	0.00	12,000.00
100-13000-521201	PROFESSIONAL SERVICES	10,000.00	58,698.60	10,000.00	6,205.00	10,000.00
100-13000-522341	COPIER RENTAL	1,100.00	610.00	0.00	0.00	0.00
100-13000-523400	PRINTING & BINDING	500.00	705.98	1,200.00	627.13	2,000.00
100-13000-523500	TRAVEL	7,000.00	2,719.45	7,000.00	4,836.64	15,000.00
100-13000-523600	DUES & FEES	7,000.00	1,836.67	7,000.00	2,989.49	8,000.00
100-13000-523700	EDUCATION & TRAINING	7,000.00	2,849.00	7,000.00	764.00	10,000.00
100-13000-531130	OFFICE SUPPLIES	2,500.00	1,472.87	2,500.00	1,653.80	3,000.00
100-13000-531140	SUPPLIES & MATERIALS	0.00	0.00	0.00	3,460.03	4,000.00
100-13000-531700	MISCELLANEOUS EXPENSE	5,000.00	1,958.62	5,000.00	4,530.84	5,000.00
100-13000-531701	HOSPITALITY/FOOD/BEVERAGE	5,000.00	169.11	7,500.00	432.00	7,000.00
100-13000-579000	CONTINGENCIES	43,359.03	18,455.00	35,000.00	14158.72	882,560.35
Division: 13000 - EXECUTIVE		781,148.00	327,560.81	791,399.00	356,985.39	1,706,882.81

FINANCE ADMINISTRATION

Account Number	Account Description	FY 2024 BUDGET	FY 2024 ACTUAL	FY 2025 APPROVED	FY 2025 YTD	FY 2026 PROPOSED
100-15100-511100	REGULAR EMPL. SALARIES	575,778.65	138,431.95	898,942.00	491,487.78	1,014,787.57
100-15100-511300	OVERTIME	200.00	229.54	400.00	0.00	0.00
100-15100-512100	GRP INSRNC MEDICAL/DENTAL	134,696.90	47,947.70	134,697.00	120,346.64	211,919.00
100-15100-512101	FEES GRP INS	2,500.00	1,044.00	2,500.00	2,587.50	3,000.00
100-15100-512110	GROUP INSURANCE LIFE	1,875.00	639.76	1,875.00	1,716.95	2,920.00
100-15100-512111	GROUP INSURANCE VISION	1,250.00	192.43	1,250.00	867.96	1,250.00
100-15100-512200	MEDICARE 1.45%	7,500.00	1,976.89	7,500.00	6,997.08	14,715.00
100-15100-512400	PENSION	59,000.00	24,005.05	59,000.00	46,834.29	66,000.00
100-15100-512600	UNEMPLOYMENT INSURANCE	5,250.00	3,285.00	5,250.00	0.00	5,300.00
100-15100-512700	WORKER'S COMPENSATION	5,000.00	1,286.02	0.00	0.00	0.00
100-15100-512800	EMPLOYEE ASSISTANCE PROG.	1,625.00	1,036.15	1,625.00	0.00	2,000.00
100-15100-512851	HRA DEDUCTIBLE	24,000.00	0.00	24,000.00	0.00	20,000.00
100-15100-521100	CONSULTANT FEES	20,000.00	1,000.00	20,000.00	35,255.00	65,000.00
100-15100-521210	ACCOUNTING,ANNUAL AUDIT	50,000.00	0.00	70,000.00	73,400.00	100,000.00
100-15100-521223	PAYROLL FEES	10,000.00	17,443.80	25,000.00	12,331.86	33,000.00
100-15100-522210	MAINTENANCE AGREEMENTS	48,000.00	0.00	50,000.00	64,728.74	65,000.00
100-15100-522250	AUTO & TRUCK REPAIR	0.00	164.55	0.00	23.00	0.00
100-15100-522320	RENTAL OF EQUIP & VEHICLE	400.00	0.00	0.00	0.00	500.00
100-15100-522341	COPIER RENTAL	4,000.00	2,232.00	0.00	0.00	0.00
100-15100-523240	AT&T CLUB SERVICE	10,000.00	8,855.23	0.00	0.00	0.00
100-15100-523246	TELECOMMUNICATION	22,000.00	8,773.78	0.00	0.00	0.00
100-15100-523400	PRINTING & BINDING	500.00	958.44	2,400.00	1,318.80	3,000.00
100-15100-523500	TRAVEL	10,000.00	0.00	10,000.00	2,070.58	15,000.00
100-15100-523600	DUES & FEES	2,000.00	1,369.00	2,500.00	1,534.00	6,000.00
100-15100-523700	EDUCATION & TRAINING	10,000.00	0.00	8,000.00	2,238.00	15,000.00
100-15100-523850	PERSONNEL SERVICE	0.00	90,112.04	0.00	0.00	70,000.00
100-15100-523851	INTERN HELP	0.00	0.00	3,500.00	0.00	7,000.00
100-15100-523901	BANK CHARGES	5,000.00	501.21	16,000.00	22,822.08	35,000.00
100-15100-523905	COLLECTION FEE HENRY COUNTY	0.00	1,773.31	3,500.00	5,892.38	8,000.00
100-15100-523909	CREDIT CARD EXPENSES	15,000.00	17,234.24	20,000.00	25,792.13	0.00
100-15100-523940	POSTAGE	2,500.00	779.69	2,500.00	1,811.29	2,500.00
100-15100-531130	OFFICE SUPPLIES	3,000.00	3,402.18	5,000.00	509.47	5,000.00
100-15100-531140	SUPPLIES & MATERIALS	500.00	363.19	500.00	4,355.27	6,000.00
100-15100-531700	MISCELLANEOUS EXPENSE	500.00	171.58	500.00	44.57	1,000.00
100-15100-531701	HOSPITALITY/FOOD/BEVERAGE	750.00	0.00	750.00	1,112.48	3,000.00
100-15100-531750	UNIFORMS	500.00	0.00	750.00	829.13	1,000.00
100-15100-541406	STORM WATER/PROPERTY TAX	20,000.00	0.00	20,000.00	0.00	20,000.00
100-15100-542300	FURNITURE & FIXTURES	500.00	0.00	1,000.00	902.89	1,000.00
100-15100-542400	COMPUTER SOFTWARE	20,000.00	0.00	0.00	345.21	0.00
100-15100-542500	EQUIPMENT	500.00	0.00	500.00	14,000.00	15,000.00
Division: 15100 Financial Administration Total:		1,074,325.55	375,208.73	1,399,439.00	942,155.08	1,818,891.57

NON DEPARTMENTAL

Account Number	Account Description	FY 2024 BUDGET	FY 2024 ACTUAL	FY 2025 APPROVED	FY 2025 YTD	FY 2026 PROPOSED
100-15110-521100	CONSULTANT FEES	80,000.00	0.00	80,000.00	0.00	80,000.00
100-15110-521217	LEGAL	350,000.00	107,975.00	350,000.00	277,598.50	500,000.00
100-15110-521218	LEGAL, OTHER	150,000.00	4,610.50	150,000.00	68,925.25	200,000.00
100-15110-521335	SHREDDING	2,000.00	581.69	2,000.00	1,626.86	2,000.00
100-15110-522250	AUTO & TRUCK REPAIR (ADMIN. VEHICL)	3,000.00	899.16	3,000.00	2,579.98	3,000.00
100-15110-522320	RENTAL OF EQUIP & VEHICLE	200.00	7,943.25	0.00	1,690.68	7,000.00
100-15110-523300	ADVERTISEMENT	200.00	105.00	400.00	0.00	0.00
100-15110-523600	DUES & FEES (GMA DUES)	15,000.00	22,244.34	25,000.00	14,722.00	30,000.00
100-15110-523945	WEBSITE	15,000.00	24,985.00	30,000.00	29,970.00	30,000.00
100-15110-523946	SEE CLICK FIX SOFTWARE	3,000.00	0.00	3,000.00	6,154.46	3,000.00
100-15110-531140	SUPPLIES & MATERIALS (CITY HALL)	10,000.00	2,692.04	12,000.00	3,708.98	12,000.00
100-15110-531710	CHRISTMAS DECORATIONS	0.00	0.00	0.00	0.00	0.00
100-15110-542402	AGENDA SOFTWARE	8,000.00	15,169.98	20,000.00	12,866.84	20,000.00
100-15110-542403	CITY-WIDE DIGITAL SOFTWARE CONVER	25,000.00	8,369.10	25,000.00	7,533.00	25,000.00
100-15110-542404	APP SOFTWARE	10,000.00	0.00	10,000.00	0.00	0.00
100-15110-542526	OPENGOV	50,000.00	30,529.18	50,000.00	10,176.39	50,000.00
100-15110-571000	ABATEMENT PROGRAM	15,000.00	0.00	15,000.00	0.00	15,000.00
100-15110-579000	CONTINGENCIES	0.00	0.00	1,039,057.00	34,184.33	50,000.00
Division: 15110 - NON-DEPARTMENTAL Total:		736,400.00	226,104.24	1,814,457.00	471,737.27	1,027,000.00

BUSINESS SERVICES

Account Number	Account Description	FY 2024 BUDGET	FY 2024 ACTUAL	FY 2025 APPROVED	FY 2025 YTD	FY 2026 PROPOSED
100-15160-511100	REGULAR SALARIES	155,014.32	46,014.93	162,766.00	113,630.24	192,920.00
100-15160-511300	OVERTIME	0.00	33.98	0.00	588.76	0.00
100-15160-512100	GRP INSRNC MEDICAL/DENTAL	40,409.07	18,103.60	40,409.00	28,331.10	22,760.81
100-15160-512110	GROUP INSURANCE LIFE	850.00	247.74	850.00	452.37	186.68
100-15160-512111	GROUP INSURANCE VISION	1,000.00	93.78	1,000.00	192.78	405.36
100-15160-512200	MEDICARE 1.45%	1,800.00	622.84	1,800.00	1,584.85	2,797.34
100-15160-512400	PENSION	18,750.00	7,628.70	18,750.00	14,883.75	12,946.78
100-15160-512600	UNEMPLOYMENT INSURANCE	2,000.00	0.00	0.00	0.00	0.00
100-15160-512700	WORKER'S COMPENSATION	3,000.00	771.62	3,000.00	0.00	1,618.02
100-15160-512851	HRA DEDUCTIBLE	6,000.00	2,000.00	6,000.00	0.00	6,000.00
100-15160-521201	PROFESSIONAL FEES	0.00	0.00	5,000.00	0.00	5,000.00
100-15160-521310	SOFTWARE	2,700.00	2,700.00	0.00	1,928.94	0.00
100-15160-525341	COPIER RENTAL	1,800.00	1,650.00	0.00	0.00	2,000.00
100-15160-523400	PRINTING & BINDING	1,500.00	248.78	3,000.00	1,085.90	3,500.00
100-15160-523500	TRAVEL	1,700.00	228.24	3,000.00	2,109.60	5,000.00
100-15160-523600	DUES & FEES	150.00	0.00	350.00	100.00	2,000.00
100-15160-523700	EDUCATION & TRAINING	1,000.00	0.00	2,000.00	1,232.50	3,000.00
100-15160-523940	POSTAGE	1,800.00	476.18	5,000.00	2,657.96	7,000.00
100-15160-531140	SUPPLIES & MATERIALS	2,000.00	459.06	2,500.00	1,892.88	3,000.00
100-15160-531600	SMALL EQUIPMENT - NON CAPITAL	900.00	0.00	1,200.00	0.00	4,500.00
100-15160-531750	UNIFORMS	300.00	0.00	500.00	700.73	1,000.00
Division: 15160 Business Services		242,673.39	81,279.45	257,125.00	171,372.36	275,634.99

INFORMATION TECHNOLOGY

Account Number	Account Description	FY 2024 BUDGET	FY 2024 ACTUAL	FY 2025 APPROVED	FY 2025 YTD	FY 2025 PROPOSED
100-15350-511100	REGULAR EMPL. SALARIES	220,560.00	58,814.85	231,588.00	162,295.65	244,177.00
100-15350-511300	OVERTIME	0.00	773.98	1,000.00	1,291.90	1,000.00
100-15350-512100	GRP INSRNC MEDICAL/DENTAL	40,409.07	33,422.50	40,409.00	51,237.96	58,140.38
100-15350-512101	FEES GRP INS	1,500.00	0.00	1,500.00	0.00	1,500.00
100-15350-512110	GROUP INSURANCE LIFE	6,000.00	401.22	6,000.00	634.80	567.32
100-15350-512111	GROUP INSURANCE VISION	3,000.00	109.15	3,000.00	217.53	3,000.00
100-15350-512200	MEDICARE 1.45%	6,000.00	803.58	6,000.00	2,300.01	3,555.07
100-15350-512400	PENSION	30,000.00	12,205.95	30,000.00	23,814.09	30,000.00
100-15350-512600	UNEMPLOYMENT INSURANCE	3,000.00	0.00	3,000.00	0.00	1,500.00
100-15350-512700	WORKER'S COMPENSATION	4,500.00	1,157.43	0.00	0.00	6,000.00
100-15350-512800	EMPLOYEE ASSISTANCE PROG.	1,500.00	0.00	1,500.00	0.00	30,000.00
100-15350-512851	HRA DEDUCTIBLE	6,000.00	0.00	6,000.00	910.00	6,000.00
100-15350-521213	IT Services for Financial Adminis	0.00	0.00	22,000.00	10,033.20	30,000.00
100-15350-521216	IT Services for Public Works	0.00	0.00	20,000.00	0.00	20,000.00
100-15350-521217	IT Services for GOV OS	0.00	0.00	6,000.00	0.00	6,000.00
100-15350-521222	IT TOTAL TECH	0.00	0.00	10,000.00	22.10	25,000.00
100-15350-521351	IT SERVICES (CONTRACTED)	43,250.00	0.00	30,000.00	54,197.83	55,000.00
100-15350-521352	IT SERVICES FOR PHONE SYSTEM	84,000.00	108,283.06	140,000.00	224,618.18	250,000.00
100-15350-521353	IT SERVICES FOR INTERNET SERA	10,000.00	4,533.48	10,000.00	3,192.55	30,000.00
100-15350-522210	MAINTENANCE AGREEMENTS	5,000.00	0.00	5,000.00	0.00	10,000.00
100-15350-522340	AT&T CLUB SERVICE	0.00	0.00	35,000.00	0.00	40,000.00
100-15350-522341	COPIER RENTAL	1,500.00	0.00	30,000.00	33,555.90	50,000.00
100-15350-522345	TELECOMMUNICATIONS	0.00	0.00	25,000.00	9,669.47	20,000.00
100-15350-523500	TRAVEL	3,500.00	0.00	3,500.00	0.00	21,000.00
100-15350-523600	DUES & FEES	1,500.00	0.00	1,500.00	0.00	1,500.00
100-15350-523700	EDUCATION & TRAINING	3,700.00	0.00	3,700.00	250.00	3,450.00
100-15350-523851	INTERN HELP	0.00	0.00	3,500.00	3,532.00	3,500.00
100-15350-531110	COMPUTER EXPENSE	45,000.00	3,999.27	45,000.00	43,094.43	350,000.00
100-15350-531130	OFFICE SUPPLIES	1,500.00	23.24	1,500.00	0.00	3,000.00
100-15350-531140	SUPPLIES & MATERIALS	2,500.00	269.00	2,500.00	12,449.92	10,500.00
100-15350-531142	HAND TOOLS & SMALL EQUIP	2,000.00	0.00	2,000.00	(47.82)	2,500.00
100-15350-531750	UNIFORMS	500.00	393.74	500.00	411.16	750.00
100-15350-541400	Computer NETWORK INFRASTRU	45,000.00	3,474.03	45,000.00	0.00	100,000.00
100-15350-542400	COMPUTER SOFTWARE	60,000.00	38,681.91	80,000.00	4,805.33	200,000.00
100-15350-542500	EQUIPMENT	40,000.00	0.00	30,000.00	0.00	50,000.00
Division: 15350 - INFORMATION TECHNOLOGY Total:		671,419.07	267,346.39	881,697.00	642,486.19	1,667,639.77

HUMAN RESOURCES

Account Number	Account Description	FY 2024 BUDGET	FY 2024 ACTUAL	FY 2025 APPROVAL	FY 2025 YTD	FY 2026 PROPOSED
100-15400-511100	REGULAR EMPL. SALARIES	159,205.81	57,028.96	229,575.00	150,570.14	257,842.11
100-15400-512100	GRP INSRNC MEDICAL/DENTAL	35,919.17	11,299.90	35,919.00	22,139.07	49,648.56
100-15400-512110	GROUP INSURANCE LIFE	466.64	257.70	467.00	532.16	611.00
100-15400-512111	GROUP INSURANCE VISION	1,333.33	60.20	1,334.00	153.18	1,334.00
100-15400-512200	MEDICARE 1.45%	2,133.33	896.93	2,134.00	2,430.17	3,569.50
100-15400-512400	PENSION	30,666.67	12,477.20	30,667.00	24,343.56	30,667.00
100-15400-512600	UNEMPLOYMENT INSURANCE	1,600.00	0.00	1,600.00	0.00	1,600.00
100-15400-512700	WORKER'S COMPENSATION	1,333.33	367.93	107,107.00	166,822.39	220,000.00
100-15400-512851	HRA	4,000.00	0.00	6,000.00	7,500.00	6,000.00
100-15400-521100	CONSULTANT FEES	12,000.00	12,000.00	24,000.00	16,500.00	24,000.00
100-15400-521222	PAYROLL SOFTWARE	0.00	0.00	30,000.00	11,114.18	30,000.00
100-15400-522210	MAINTENANCE AGEEMENTS	500.00	0.00	500.00	0.00	500.00
100-15400-522320	RENTAL OF EQUIP & VEHICLE	6,400.00	6,000.00	6,000.00	6,512.09	6,000.00
100-15400-522341	COPIER RENTAL	700.00	610.00	0.00	0.00	0.00
100-15400-523110	INSURANCE GEN. LIABILITY	185,800.00	222,711.20	360,000.00	589,921.30	900,000.00
100-15400-523300	ADVERTISING	5,000.00	795.00	2,500.00	1,007.50	2,500.00
100-15400-523400	PRINTING & BINDING	500.00	705.99	500.00	1,144.10	1,000.00
100-15400-523500	TRAVEL	3,500.00	332.00	5,000.00	3,087.00	5,000.00
100-15400-523600	DUES & FEES	700.00	130.00	700.00	1,164.00	1,000.00
100-15400-523700	EDUCATION & TRAINING	3,000.00	0.00	4,000.00	1,500.00	4,000.00
100-15400-523708	TRAINING & DEVELOPMENT	30,000.00	3,500.00	30,000.00	9,356.24	30,000.00
100-15400-523850	PERSONNEL SERVICE	15,000.00	6,124.91	20,000.00	21,855.41	50,000.00
100-15400-523851	INTERN HELP	10,000.00	0.00	15,000.00	20,148.00	50,000.00
100-15400-523855	CONTRACT SERVICES	2,500.00	1,140.00	2,000.00	931.06	3,000.00
100-15400-523909	CREDIT CARD EXPENSES	1,500.00	0.00	1,500.00	0.00	0.00
100-15400-523930	DRUG TESTING, VACCINES	1,500.00	1,500.00	6,400.00	1,428.00	30,000.00
100-15400-523936	HR EXPENSES	1,500.00	1,827.43	2,000.00	1,807.68	0.00
100-15400-523937	HEALTH & WELLNESS	55,000.00	49,608.10	50,000.00	42,756.00	50,000.00
100-15400-523940	POSTAGE	250.00	222.12	250.00	118.08	300.00
100-15400-531130	OFFICE SUPPLIES	500.00	0.00	500.00	173.43	2,000.00
100-15400-531700	MISCELLANEOUS EXPENSE	1,000.00	0.00	1,000.00	3,332.10	6,000.00
100-15400-531701	HOSPITALITY/FOOD/BEVERAGE	3,000.00	0.00	5,600.00	0.00	7,000.00
100-15400-531710	CHRISTMAS DECORATIONS	250.00	0.00	250.00	0.00	0.00
100-15400-531750	UNIFORM	100.00	0.00	100.00	208.77	300.00
Division: 15400 - HUMAN RESOURCES Total:		576,858.28	389,761.99	982,603.00	1,108,555.61	1,773,872.17

GOVERNMENTAL BUILDINGS

Account Number	Account Description	FY 2024 BUDGET	FY 2024 ACTUAL	FY 2025 APPROVED	FY 2025 YTD	FY 2026 PROPOSED
100-15650-511100	REGULAR EMPL. SALARIES	179,588.88	53,854.48	178,999.00	145,786.59	215,711.28
100-15650-511300	OVERTIME	15,000.00	2,507.31	15,000.00	10,827.87	25,000.00
100-15650-512100	GRP INSRNC MEDICAL/DENTAL	40,409.07	27,772.55	40,409.00	25,509.61	40,000.00
100-15650-512110	GROUP INSURANCE LIFE	1,500.00	252.79	1,500.00	437.90	1,500.00
100-15650-512111	GROUP INSURANCE VISION	1,000.00	138.80	1,000.00	218.70	1,000.00
100-15650-512200	MEDICARE 1.45%	2,200.00	800.15	2,200.00	2,249.86	3,490.32
100-15650-512400	PENSION	30,000.00	12,205.95	3,000.00	2,381.40	3,000.00
100-15650-512700	WORKER'S COMPENSATION	2,500.00	643.03	0.00	0.00	0.00
100-15650-512851	HRA, DEDUCTIBLE	6,000.00	0.00	6,000.00	0.00	6,000.00
100-15650-521200	PROFESSIONAL FEES	10,000.00	0.00	10,000.00	3,004.42	10,000.00
100-15650-521230	ENGINEERING FEES	5,000.00	(784.00)	5,000.00	0.00	5,000.00
100-15650-522210	MAINTENANCE AGREEMENTS	50,000.00	34,163.60	55,000.00	16,097.98	55,000.00
100-15650-522219	LANDSCAPING	330,000.00	261,318.59	330,000.00	189,522.00	330,000.00
100-15650-522220	MAINTENANCE & CLEANING	5,000.00	4,400.00	5,000.00	2,768.25	50,000.00
100-15650-522224	FOUNTAIN MAINTENANCE	7,500.00	0.00	7,500.00	0.00	0.00
100-15650-522230	EQUIPMENT REPAIRS	10,000.00	197.62	0.00	925.20	20,000.00
100-15650-522250	AUTO & TRUCK REPAIR	1,000.00	120.00	1,000.00	0.00	3,500.00
100-15650-522310	Rental of Land and Building	1,000.00	0.00	1,000.00	(6,000.00)	1,200.00
100-15650-522318	FACILITY CLEANING POLICE DEP	25,200.00	25,200.00	31,000.00	18,866.11	31,000.00
100-15650-522319	FACILITY CLEANING PW ADMIN	8,520.00	8,520.00	10,000.00	10,000.00	12,000.00
100-15650-522320	RENTAL OF EQUIP & VEHICLE	1,000.00	0.00	1,000.00	0.00	0.00
100-15650-522321	FACILITY CLEANING CITY HALL	30,240.00	33,740.00	38,000.00	35,160.74	38,000.00
100-15650-522322	FACILITY CLEANING MMCC	37,200.00	42,900.00	48,000.00	23,477.51	38,000.00
100-15650-522323	FACILITY CLEANING TSCC	8,520.00	8,520.00	10,000.00	5,200.00	8,500.00
100-15650-522324	FACILITY CLEANING MUNICIPAL	10,692.00	10,692.00	15,000.00	7,769.18	15,000.00
100-15650-522325	FACILITY CLEANING MAINTENAI	7,680.00	7,680.00	10,000.00	7,800.00	10,000.00
100-15650-522326	FACILITY CLEANING WWTP	7,680.00	7,680.00	9,000.00	5,200.00	9,000.00
100-15650-522333	EQUIPMENT REPAIRS CITY HALL	10,000.00	4,292.96	10,000.00	11,169.45	25,000.00
100-15650-522334	EQUIPMENT REPAIRS MMCC	5,000.00	1,531.71	10,000.00	4,585.00	15,000.00
100-15650-522335	EQUIPMENT REPAIRS TSCC	3,000.00	755.00	3,000.00	358.29	5,000.00
100-15650-522336	EQUIPMENT REPAIRS MUNICIPAL	10,000.00	0.00	10,000.00	1,562.00	10,000.00
100-15650-522337	EQUIPMENT REPAIRS MAINTENA	5,000.00	353.80	5,000.00	0.00	5,000.00
100-15650-522338	EQUIPMENT REPAIRS WWTP	1,000.00	113.50	1,000.00	5,102.65	7,000.00
100-15650-522339	EQUIPMENT REPAIRS PW ADMIN	5,000.00	0.00	5,000.00	11,127.00	15,000.00
100-15650-522340	EQUIPMENT REPAIRS POLICE DEI	5,500.00	2,203.49	5,500.00	10,096.54	15,000.00
100-15650-523310	PUBLIC NOTICES	100.00	0.00	100.00	0.00	200.00
100-15650-523500	TRAVEL	2,500.00	850.47	2,500.00	622.76	3,000.00

GOVERNMENTAL BUILDINGS

100-15650-523700	EDUCATION & TRAINING	3,500.00	1,831.66	3,500.00	125.00	6,000.00
100-15650-531130	OFFICE SUPPLIES	500.00	42.98	500.00	0.00	500.00
100-15650-531140	SUPPLIES & MATERIALS	1,000.00	476.17	5,000.00	7,504.01	8,000.00
100-15650-531142	HAND TOOLS & SMALL EQUIP.	2,500.00	1,031.88	2,500.00	989.75	2,500.00
100-15650-531143	SECURITY UPGRADE	25,000.00	68,809.01	85,000.00	46,734.36	85,000.00
100-15650-531224	GA PWR,LIGHTS,TAG OFFICE	3,000.00	6,269.56	5,000.00	13,772.44	20,000.00
100-15650-531225	GA PWR,4640 CITY HALL	78,000.00	33,432.37	78,000.00	74,799.94	120,000.00
100-15650-531271	Admin Vehicles	0.00	661.07	0.00	2,893.14	10,000.00
100-15650-531280	CABLE	1,000.00	0.00	1,000.00	0.00	0.00
100-15650-531700	MISCELLANEOUS EXPENSE	1,500.00	175.24	1,500.00	500.99	1,500.00
100-15650-531720	SIGNS	500.00	0.00	500.00	0.00	500.00
100-15650-531740	TIRE EXPENSE	1,000.00	519.56	1,000.00	0.00	1,000.00
100-15650-531750	UNIFORMS	1,500.00	1,500.00	3,500.00	943.38	4,000.00
100-15650-542400	COMPUTER SOFTWARE	5,000.00	5,000.00	0.00	0.00	0.00
100-15650-542500	EQUIPMENT	5,000.00	0.00	0.00	0.00	0.00
Division: 15650 - GOVERNMENT BUILDINGS/PROPER		1,012,529.95	672,373.30	1,073,708.00	700,090.02	1,291,101.60

MUNICIPAL COURT

Account Number	Account Description	FY 2024 BUDGET	FY 2024 ACTUAL	FY 2025 APPROVED	FY 2025 YTD	FY 2026 PROPOSED
100-25000-511140	JUDGE	68,200.00	27,083.35	68,600.00	48,749.99	65,000.00
100-25000-511141	SOLICITOR	30,000.00	0.00	30,000.00	0.00	30,000.00
100-25000-511142	COURT CLERK & ASSISTANTS	201,392.00	58,320.02	211,462.00	131,034.68	240,647.00
100-25000-511300	OVERTIME	0.00	30.15	250.00	916.42	2,000.00
100-25000-512100	GRP INSRNC MEDICAL/DENTAL	40,409.07	50,752.05	40,409.00	75,598.61	105,515.95
100-25000-512110	GROUP INSURANCE LIFE	2,000.00	294.48	2,000.00	546.12	830.50
100-25000-512111	GROUP INSURANCE VISION	1,000.00	277.60	1,000.00	447.12	1,000.00
100-25000-512200	MEDICARE 1.45%	3,000.00	1,190.21	3,000.00	2,582.47	4,460.89
100-25000-512400	PENSION	23,000.00	9,357.90	23,000.00	18,257.49	23,000.00
100-25000-512600	UNEMPLOYMENT INSURANCE	2,000.00	0.00	2,000.00	0.00	0.00
100-25000-512700	WORKER'S COMPENSATION	6,000.00	1,543.24	0.00	0.00	0.00
100-25000-512851	HRA, DEDUCTIBLE	3,000.00	0.00	3,000.00	0.00	6,000.00
100-25000-521221	LEGAL - INDIGENT	2,000.00	2,000.00	3,300.00	29,700.00	40,000.00
100-25000-521225	INTERPRETER	1,000.00	1,000.00	3,000.00	720.95	3,000.00
100-25000-521310	COURT SOFTWARE	21,685.00	13,375.59	35,000.00	22,043.75	35,000.00
100-25000-521335	SHREDDING	900.00	406.85	1,400.00	840.70	2,000.00
100-25000-522341	COPIER RENTAL	3,000.00	3,249.00	0.00	0.00	0.00
100-25000-523220	GEORGIA TECHNOLOGY AUTH.	150.00	150.00	150.00	77.91	0.00
100-25000-523310	PUBLIC NOTICES	0.00	0.00	200.00	0.00	200.00
100-25000-523400	PRINTING & BINDING	3,450.00	552.00	3,000.00	686.32	3,000.00
100-25000-523500	TRAVEL	1,700.00	1,130.00	4,000.00	1,428.10	4,000.00
100-25000-523600	DUES & FEES	1,040.00	413.04	1,500.00	460.00	1,500.00
100-25000-523700	EDUCATION & TRAINING	2,000.00	0.00	2,000.00	520.00	3,000.00
100-25000-523850	PERSONNEL SERVICE	0.00	900.00	1,000.00	3,600.00	11,800.00
100-25000-523851	INTERN HELP	0.00	0.00	3,500.00	2,928.00	10,500.00
100-25000-523940	POSTAGE	1,500.00	1,016.78	2,500.00	1,500.66	3,000.00
100-25000-531130	OFFICE SUPPLIES	2,000.00	834.62	2,000.00	871.98	2,000.00
100-25000-531211	NTRL GAS,4545 MUNI COURT	2,700.00	615.65	1,800.00	1,088.04	1,800.00
100-25000-531227	GA PWR,4602 MUNICIPAL CRT	5,550.00	3,997.39	7,000.00	13,803.77	15,000.00
100-25000-531701	HOSPITALITY/FOOD/BEVERAGE	250.00	250.00	0.00	111.38	500.00
100-25000-531750	UNIFORMS	300.00	0.00	750.00	0.00	750.00
100-25000-541200	SITE IMPROVEMENTS	94,736.00	7,317.00	0.00	73,471.66	550.00
100-25000-542300	FURNITURE & FIXTURES	0.00	0.00	5,000.00	3,109.78	5,000.00
100-25000-573001	BRAIN & SPINAL INJURY	1,000.00	272.44	1,400.00	1,379.16	1,400.00
100-25000-573002	STATE PROBATION SYS FUND	200.00	50.00	200.00	125.00	200.00

MUNICIPAL COURT

100-25000-573003	FINES 10% JAIL	32,000.00	18,879.07	50,000.00	31,747.29	50,000.00
100-25000-573004	VICTIMS ASSIST. FUND	16,000.00	9,302.95	25,000.00	15,872.59	25,000.00
100-25000-573005	BOND REFUND	0.00	0.00	50,000.00	0.00	50,000.00
100-25000-573006	GA CRIME VICTIM'S FUND	208.00	78.00	250.00	182.00	250.00
100-25000-573007	CTY DRUG ABUSE TR AND EDU	2,900.00	1,071.15	2,900.00	1,890.74	2,900.00
100-25000-573008	P. O. A&B FUND	40,000.00	19,926.82	55,000.00	39,831.40	55,000.00
100-25000-573009	P. O. TRAINING FUND	32,000.00	18,521.34	50,000.00	30,850.71	50,000.00
100-25000-573010	INDIGENT DEFENSE FUND	30,000.00	18,547.16	50,000.00	31,724.21	50,000.00
100-25000-573011	DRIVERS ED/TRAINING FUND	0.00	3,790.84	6,700.00	8,304.25	10,000.00
100-25000-573020	WITNESS FEES	0.00	0.00	1,000.00	0.00	1,000.00
Division: 25000 - MUNICIPAL COURT Total:		637,233.07	274,246.69	754,271.00	597,003.25	916,804.34

POLICE DEPARTMENT

Account Number	Account Description	FY 2024 BUDGET	FY 2024 ACTUAL	FY 2025 APPROVED	FY 2025 YTD	FY 2026 PROPOSED
100-32100-511100	REGULAR EMPL. SALARIES	4,876,012.03	1,506,824.85	5,703,520.00	3,548,608.33	6,503,520.00
100-32100-511200	TEMPORARY EMPLOYEES	91,000.00	7,710.41	91,000.00	78,458.62	120,000.00
100-32100-511300	OVERTIME	140,000.00	98,499.88	230,000.00	298,598.55	230,000.00
100-32100-511305	HIDTA OVERTIME	0.00	1,824.27	0.00	8,051.74	0.00
100-32100-512100	GRP INSRNC MEDICAL/DENTAL	1,442,650.00	499,888.58	1,442,650.00	867,399.80	1,525,418.54
100-32100-512110	GROUP INSURANCE LIFE	18,150.00	6,614.65	18,150.00	13,419.59	19,043.96
100-32100-512111	GROUP INSURANCE VISION	7,800.00	2,275.91	7,800.00	5,537.54	7,800.00
100-32100-512200	MEDICARE 1.45%	62,000.00	23,105.88	62,000.00	56,377.54	125,910.75
100-32100-512400	PENSION	111,500.00	45,365.45	111,500.00	88,508.97	111,500.00
100-32100-512600	Unemployment Insurance	0.00	0.00	0.00	0.00	0.00
100-32100-512700	WORKER'S COMPENSATION	73,700.00	18,956.12	0.00	0.00	0.00
100-32100-512851	HRA DEDUCTIBLE	0.00	0.00	0.00	4,079.42	20,000.00
100-32100-521201	PROFESSIONAL FEES	4,500.00	300.00	4,500.00	5,903.35	0.00
100-32100-521335	SHREDING	0.00	572.17	1,200.00	1,430.13	2,500.00
100-32100-522200	REPAIRS & MAINTENANCE	12,500.00	1,646.75	12,500.00	3,444.36	12,500.00
100-32100-522210	MAINTENANCE AGREEMENTS	41,000.00	1,296.64	30,000.00	5,139.75	0.00
100-32100-522250	AUTO & TRUCK REPAIR	43,000.00	31,490.00	50,000.00	61,523.14	210,000.00
100-32100-522320	RENTAL OF EQUIP & VEHICLE	4,000.00	5,592.66	14,600.00	657.96	2,000.00
100-32100-522341	COPIER RENTAL	5,100.00	5,011.00	0.00	0.00	0.00
100-32100-523110	LIABILITY INSURANCE	15,000.00	0.00	15,000.00	12,801.40	15,000.00
100-32100-523220	GEORGIA TECHNOLOGY AUTH.	325.00	550.00	600.00	331.69	6,650.00
100-32100-523400	PRINTING & BINDING	550.00	1,406.16	2,000.00	2,352.18	5,000.00
100-32100-523500	TRAVEL	30,750.00	678.02	30,750.00	30,779.63	45,000.00
100-32100-523600	DUES & FEES	6,500.00	2,387.37	7,000.00	6,810.66	10,000.00
100-32100-523700	EDUCATION & TRAINING	85,000.00	20,227.00	85,000.00	29,551.38	100,000.00
100-32100-523800	LICENSES	2,500.00	0.00	1,500.00	0.00	0.00
100-32100-523855	CONTRACT SERVICES	10,000.00	10,000.00	20,000.00	161,936.28	350,000.00
100-32100-523860	P O SALARIES - EXTRA DUTY	68,000.00	0.00	68,000.00	0.00	0.00
100-32100-523929	PRE-EMPLOYMENT SCREENING	7,000.00	6,976.16	10,000.00	23,576.25	30,000.00
100-32100-523930	DRUG TESTING, VACCINES	4,000.00	4,000.00	0.00	7,532.00	0.00
100-32100-523940	POSTAGE	1,000.00	67.30	100.00	871.54	17,500.00
100-32100-531130	OFFICE SUPPLIES	10,000.00	2,500.96	10,000.00	10,300.98	15,000.00
100-32100-531140	SUPPLIES & MATERIALS	42,000.00	36,861.47	45,000.00	40,816.86	55,000.00
100-32100-531211	NTRL GAS, 4545 MUNI COURT	3,900.00	1,816.24	5,500.00	3,550.82	5,500.00
100-32100-531222	GA POWER ELECTRICITY	12,300.00	6,571.04	25,500.00	22,019.97	40,000.00
100-32100-531270	ENERGY-GASOLINE/DIESEL	175,000.00	74,777.82	250,000.00	152,504.80	250,000.00
100-32100-531290	CABLE	1,920.00	0.00	1,920.00	0.00	1,920.00
100-32100-531600	SMALL EQUIPMENT	45,000.00	937.91	25,000.00	0.00	0.00
100-32100-531606	K-9 SUPPLIES & SERVICES	0.00	3,500.00	3,000.00	5,416.85	5,000.00
100-32100-531700	MISCELLANEOUS EXPENSE	15,000.00	5,014.13	10,000.00	1,497.22	5,000.00
100-32100-531701	HOSPITAL/FOOD/BEVERAGE	6,000.00	984.85	11,000.00	5,474.33	15,000.00
100-32100-531725	PROMOTIONAL ITEMS	10,000.00	1,205.00	10,000.00	7,120.39	10,000.00
100-32100-531740	TIRE EXPENSE	6,000.00	6,000.00	15,000.00	0.00	0.00

8,333,500.00

863,400.00

POLICE DEPARTMENT

100-32100-531750	UNIFORMS	50,000.00	61,192.76	60,000.00	50,226.63	112,500.00
100-32100-531780	COMMUNITY DONATIONS - POLICE	0.00	7,553.83	0.00	6,529.68	15,000.00
100-32100-542200	VEHICLES	125,000.00	216,718.00	0.00	0.00	0.00
100-32100-542300	FURNITURE & FIXTURES	5,000.00	188.15	25,000.00	2,431.61	5,000.00
100-32100-542400	COMPUTER SOFTWARE	131,342.97	94,899.68	135,000.00	86,830.20	5,000.00
100-32100-542500	EQUIPMENT	375,000.00	29,066.28	5,000.00	46,275.60	130,000.00
100-32100-573008	P. O. A&B FUND	16,000.00	3,600.00	22,000.00	11,060.00	35,300.00
100-32100-573013	LEGAL DEFENSE FUND	7,000.00	6,264.50	7,000.00	6,264.50	8,245.00
Division: 32100 - POLICE ADMINISTRATION Total:		8,200,000.00	2,859,419.85	8,685,290.00	5,782,002.24	10,182,808.25

948,000.00

PUBLIC WORKS

Account Number	Account Description	FY 2024 BUDGET	FY 2024 ACTUAL	FY 2025 APPROVED	FY 2025 YTD	FY 2026 PROPOSED
100-42200-511100	REGULAR EMPL. SALARIES	1,166,892.33	373,961.45	1,225,237.00	789,400.41	1,600,000.00
100-42200-511300	OVERTIME	35,000.00	9,419.81	35,000.00	37,118.37	50,000.00
100-42200-512100	GRP INSRNC MEDICAL/DENTAL	332,863.00	166,820.92	332,863.00	346,810.89	479,024.75
100-42200-512110	GROUP INSURANCE LIFE	13,500.00	1,822.27	13,500.00	3,786.23	4,627.74
100-42200-512111	GROUP INSURANCE VISION	4,500.00	784.31	4,500.00	2,054.97	4,500.00
100-42200-512200	MEDICARE 1.45%	20,400.00	5,476.07	20,400.00	11,758.85	23,952.00
100-42200-512400	PENSION	300,000.00	122,059.55	300,000.00	238,140.63	300,000.00
100-42200-512600	UNEMPLOYMENT INSURANCE	15,000.00	0.00	15,000.00	0.00	0.00
100-42200-512700	WORKER'S COMPENSATION	62,000.00	16,046.77	0.00	0.00	0.00
100-42200-512851	HRA, DEDUCTIBLE	40,000.00	3,128.77	4,000.00	2,673.26	40,000.00
100-42200-521201	PROFESSIONAL	25,000.00	22,500.00	25,000.00	0.00	25,000.00
100-42200-521230	ENGINEERING FEES	25,000.00	22,500.00	3,000.00	216.00	5,000.00
100-42200-522000	ROW LANDSCAPING	400,000.00	305,532.00	400,000.00	197,295.02	400,000.00
100-42200-522150	SURVEILLANCE CAMERAS	13,500.00	0.00	0.00	0.00	0.00
100-42200-522210	MAINTENANCE AGREEMENTS	5,000.00	1,232.00	5,000.00	616.00	5,000.00
100-42200-522220	MAINTENANCE & CLEANING	3,000.00	3,000.00	3,000.00	2,043.20	3,000.00
100-42200-522224	TRAFFIC SIGNAL MAINTENANCE	0.00	0.00	75,000.00	54,244.52	200,000.00
100-42200-522230	EQUIPMENT REPAIRS	35,000.00	26,057.34	35,000.00	23,991.05	50,000.00
100-42200-522241	LMIG S013642-PRC.3 STRTS	288,000.00	36,104.00	300,000.00	0.00	300,000.00
100-42200-522242	STREET/TRACK MAIN. & REP.	20,000.00	8,097.18	20,000.00	17,655.81	50,000.00
100-42200-522250	AUTO & TRUCK REPAIR	15,000.00	4,143.92	15,000.00	18,437.21	25,000.00
100-42200-522253	DAMAGE TO CITIZEN VEHICLE	2,500.00	10,361.70	2,500.00	0.00	2,500.00
100-42200-522320	RENTAL OF EQUIP & VEHICLE	5,000.00	0.00	5,000.00	0.00	2,500.00
100-42200-522341	COPIER RENTAL	5,000.00	2,881.00	0.00	0.00	0.00
100-42200-523245	TELECOMMUNICATIONS	5,000.00	5,414.47	0.00	0.00	0.00
100-42200-523310	PUBLIC NOTICES	100.00	0.00	100.00	0.00	100.00
100-42200-523400	PRINTING & BINDING	100.00	224.08	100.00	253.12	600.00
100-42200-523500	TRAVEL	3,500.00	2,287.92	3,500.00	605.26	7,000.00
100-42200-523600	DUES & FEES	1,000.00	0.00	1,000.00	534.58	1,000.00
100-42200-523700	EDUCATION & TRAINING	7,500.00	2,421.70	7,500.00	3,748.35	20,000.00
100-42200-523850	PERSONNEL SERVICE	80,000.00	80,000.00	100,000.00	19,867.05	100,000.00
100-42200-523851	UTILITY PROTECTION SERV.	5,000.00	0.00	5,000.00	0.00	0.00
100-42200-523930	DRUG TESTING, VACCINES	1,000.00	1,000.00	0.00	0.00	0.00
100-42200-523960	REIMBURSEMENT/REPAIRS	2,500.00	0.00	2,500.00	0.00	2,500.00
100-42200-531130	OFFICE SUPPLIES	1,000.00	638.24	1,000.00	454.40	1,000.00
100-42200-531140	SUPPLIES & MATERIALS	15,000.00	9,745.06	15,000.00	14,744.43	18,000.00
100-42200-531142	HAND TOOLS & SMALL EQUIP.	15,000.00	4,658.64	15,000.00	4,633.38	20,000.00

PUBLIC WORKS

100-42200-531145	MOSQUITO SPRAYING	1,500.00	625.00	1,500.00	255.00	1,500.00
100-42200-531211	NTRL GAS,4545 MUNI COURT	9,000.00	2,755.15	9,000.00	5,379.14	9,000.00
100-42200-531222	GA POWER ELECTRICITY	21,000.00	12,571.34	21,000.00	27,510.60	40,000.00
100-42200-531233	STREET LIGHTS, OUTSIDE	750,000.00	259,507.33	750,000.00	636,796.06	900,000.00
100-42200-531270	ENERGY-GASOLINE/DIESEL	45,000.00	19,058.88	50,000.00	45,787.58	65,000.00
100-42200-531700	MISCELLANEOUS EXPENSE	2,500.00	0.00	2,500.00	860.66	2,500.00
100-42200-531710	CHRISTMAS DECORATIONS	15,000.00	0.00	15,000.00	0.00	30,000.00
100-42200-531720	SIGNS	10,000.00	3,450.96	10,000.00	1,903.10	50,000.00
100-42200-531740	TIRE EXPENSE	7,500.00	815.47	7,500.00	6,239.72	7,500.00
100-42200-531750	UNIFORMS	11,000.00	14,027.82	15,000.00	9,137.55	20,000.00
100-42200-541403	PAVING	25,000.00	0.00	0.00	0.00	0.00
100-42200-541404	SIDEWALKS	300,000.00	297,125.00	0.00	0.00	0.00
100-42200-541408	HC IGA 2025 PAVING PROJECT	0.00	0.00	0.00	110,000.00	0.00
100-42200-542200	VEHICLES	240,000.00	0.00	0.00	0.00	0.00
100-42200-542400	COMPUTER SOFTWARE	5,500.00	5,111.21	35,000.00	24,266.86	35,000.00
100-42200-542500	EQUIPMENT	200,000.00	194,407.06	0.00	0.00	0.00
Division: 42200 - PUBLIC WORKS Total:		4,611,855.33	2,057,774.39	3,906,200.00	2,659,219.26	4,900,804.49

CITY EVENTS

Account Number	Account Description	FY 2024 BUDGET	FY 2024 ACTUAL	FY 2025 APPROVED	FY 2025 YTD	FY 2026 PROPOSED
100-61900-511100	REGULAR EMPL. SALARIES	0.00	0.00	0.00	0.00	677,758.10
100-61900-511300	OVERTIME	0.00	0.00	0.00	0.00	10,000.00
100-61900-512100	GRP INSRNC MEDICAL/DENTAL	0.00	0.00	0.00	0.00	198,043.52
100-61900-512110	GROUP INSURANCE LIFE	0.00	0.00	0.00	0.00	2,950.00
100-61900-512111	GROUP INSURANCE VISION	0.00	0.00	0.00	0.00	0.00
100-61900-512200	MEDICARE 1.45%	0.00	0.00	0.00	0.00	9,827.50
100-61900-512400	PENSION	0.00	0.00	0.00	0.00	60,000.00
100-61900-512600	Unemployment Insurance	0.00	0.00	0.00	0.00	10,000.00
100-61900-512700	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0.00
100-61900-512851	HRA REIMBURSEMENT	0.00	0.00	0.00	0.00	20,000.00
100-61900-523231	CELL PHONES	0.00	0.00	0.00	0.00	0.00
100-61900-523245	Telecommunications	0.00	0.00	0.00	0.00	0.00
100-61900-523300	ADVERTISING	30,000.00	0.00	35,000.00	23,072.99	35,000.00
100-61900-531701	HOSPITALITY	1,500.00	636.00	1,500.00	526.24	5,000.00
100-61900-531705	HOLIDAY FEST/TREE LIGHTING	40,000.00	8,715.48	40,000.00	9,760.50	40,000.00
100-61900-531710	CHRISTMAS DECORATIONS	10,000.00	0.00	15,000.00	0.00	15,000.00
100-61900-531720	SIGNS	3,000.00	0.00	4,500.00	662.50	4,500.00
100-61900-531727	MEMORIAL DAY MARCH	4,000.00	2,946.65	5,000.00	4,331.44	5,000.00
100-61900-531731	PRETTY IN PINK	25,000.00	16,175.00	37,500.00	11,477.46	45,000.00
100-61900-531732	CAREER FAIRS	1,500.00	458.93	2,000.00	1,220.00	2,000.00
100-61900-531733	9/11 CEREMONY	0.00	360.00	4,500.00	450.00	4,500.00
100-61900-531734	BRIDGEFEST	120,000.00	44,430.00	150,000.00	17,573.42	150,000.00
100-61900-531736	FOOD TRUCKS	40,000.00	29,839.01	40,000.00	14,573.42	40,000.00
100-61900-531737	VETERAN'S DAY PARADE	10,000.00	0.00	15,000.00	3,490.35	15,000.00
100-61900-531757	BACK TO SCHOOL	13,000.00	1,150.00	15,000.00	4,053.82	15,000.00
100-61900-531758	JULY 4TH EVENT	140,000.00	50,870.00	150,000.00	194,013.71	170,000.00
100-61900-531759	JUNETEENTH EVENT	120,000.00	42,680.00	140,000.00	120,955.22	120,000.00
100-61900-531760	VOLUNTEER GALA	12,000.00	1,442.86	15,000.00	0.00	15,000.00
100-61900-531761	HISPANIFEST	0.00	0.00	0.00	(2,000.00)	0.00
100-61900-542200	VEHICLES	0.00	0.00	0.00	0.00	0.00
Division: 61900 - CITY EVENTS Total:		570,000.00	199,703.93	670,000.00	404,161.07	1,669,579.12

PARKS

Account Number	Account Description	FY 2024 BUDGET	FY 2024 ACTUAL	FY 2025 APPROVED	FY 2025 YTD	FY 2026 PROPOSED
100-62200-522151	SURVEILLANCE CAMERAS-REEVES CREEK TRAIL	5,500.00	0.00	0.00	0.00	0.00
100-62200-522152	SURVEILLANCE CAMERAS-MEMORIAL PARK	37,500.00	0.00	0.00	0.00	0.00
100-62200-522153	SURVEILLANCE CAMERAS-CLARK PARK	37,500.00	0.00	0.00	0.00	0.00
100-62200-522154	SURVEILLANCE CAMERAS-GARDNER PARK	27,500.00	0.00	0.00	0.00	0.00
100-62200-522224	FOUNTAIN MAINTENANCE	15,000.00	966.52	15,000.00	7,504.06	15,000.00
100-62200-522225	BRIDGE MAINTENANCE	5,000.00	0.00	5,000.00	0.00	5,000.00
100-62200-522230	EQUIPMENT REPAIRS	6,000.00	3,962.22	0.00	8,750.00	6,000.00
100-62200-522250	AUTO & TRUCK REPAIR	0.00	0.00	0.00	0.00	0.00
100-62200-523220	GEORGIA TECHNOLOGY AUTH.	600.00	300.00	1,000.00	451.15	0.00
100-62200-523240	AT&T CLUB SERVICE	4,500.00	4,762.53	0.00	(600.00)	15,000.00
100-62200-531140	SUPPLIES & MATERIALS	13,400.00	5,879.78	20,000.00	10,931.93	20,000.00
100-62200-531142	HAND TOOLS & SMALL EQUIP.	3,500.00	0.00	5,000.00	3,507.38	4,000.00
100-62200-531222	GA POWER ELECTRICITY	25,000.00	53,373.19	155,000.00	110,385.20	180,000.00
100-62200-531700	MISCELLANEOUS EXPENSE	0.00	1,325.00	4,500.00	85.00	200.00
100-62200-541209	IMPROVEMENTS	0.00	0.00	5,500.00	0.00	0.00
100-62200-542400	COMPUTER SOFTWARE	0.00	0.00	0.00	0.00	0.00
100-62200-542500	EQUIPMENT	0.00	0.00	10,000.00	3,547.46	10,000.00
100-62200-542502	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
Division: 62200 - PARKS Total:		181,000.00	70,569.24	221,000.00	144,562.18	255,200.00

PERMITTING- COMMUNITY DEVELOPMENT

Account Number	Account Description	FY 2024 BUDGET	FY 2024 ACTUAL	FY 2025 APPROVED	FY 2025 YTD	FY 2026 PROPOSED
100-72000-511100	REGULAR EMPL. SALARIES	402,686.01	73,419.66	422,821.00	229,581.32	383,094.40
100-72000-511300	OVERTIME	0.00	127.10	0.00	3,067.72	0.00
100-72000-512100	GRP INSRNC MEDICAL/DENTAL	26,939.38	33,085.47	26,940.00	77,063.10	108,930.10
100-72000-512110	GROUP INSURANCE LIFE	550.00	346.34	550.00	930.90	1,781.97
100-72000-512111	GROUP INSURANCE VISION	1,000.00	122.73	1,000.00	448.87	1,000.00
100-72000-512200	MEDICARE 1.45%	1,000.00	1,022.63	1,000.00	3,393.47	5,554.87
100-72000-512400	PENSION	20,000.00	8,137.30	20,000.00	15,876.00	20,000.00
100-72000-512600	UNEMPLOYMENT INSURANCE	2,000.00	0.00	2,000.00	0.00	0.00
100-72000-512700	WORKER'S COMPENSATION	2,000.00	514.40	0.00	0.00	0.00
100-72000-512851	HRA DEDUCTIBLE	3,000.00	0.00	3,000.00	0.00	0.00
100-72000-521200	PROFESSIONAL FEES	10,000.00	0.00	5,000.00	0.00	5,000.00
100-72000-521202	CONSULTING SERVICES - BSD	294,600.00	198,833.35	0.00	0.00	0.00
100-72000-521203	CONSULTING SERVICES - ENG.	54,000.00	33,250.00	100,000.00	30,000.00	100,000.00
100-72000-521310	SOFTWARE	17,600.00	17,544.00	110,000.00	74,871.82	110,000.00
100-72000-522210	MAINTENANCE AGREEMENT	(1,500.00)	0.00	0.00	0.00	0.00
100-72000-522250	AUTO & TRUCK REPAIR	1,000.00	365.44	5,000.00	55.00	6,000.00
100-72000-522341	COPIER RENTAL	600.00	0.00	0.00	0.00	0.00
100-72000-523400	PRINTING & BINDING	500.00	169.24	500.00	0.00	1,500.00
100-72000-523500	TRAVEL	1,000.00	0.00	6,000.00	980.00	15,000.00
100-72000-523600	DUES & FEES	500.00	0.00	5,000.00	170.00	5,000.00
100-72000-523700	EDUCATION & TRAINING	1,000.00	0.00	0.00	690.00	15,000.00
100-72000-523850	PERSONNEL SERVICES	34,300.00	9,184.53	36,000.00	4,412.98	112,000.00
100-72000-523851	INTERN HELP	0.00	0.00	3,500.00	8,164.00	7,500.00
100-72000-523940	POSTAGE	100.00	0.00	2,000.00	0.00	2,000.00
100-72000-531100	GEN SUPPLIES & MAT	500.00	0.00	1,500.00	476.32	3,000.00
100-72000-531140	SUPPLIES AND MATERIALS	500.00	0.00	2,500.00	257.49	3,000.00
100-72000-531270	ENERGY-GASOLINE/DIESEL	3,000.00	807.68	4,000.00	1,471.77	4,000.00
100-72000-531701	HOSPITALITY/FOOD/BEVERAGE	0.00	0.00	0.00	163.16	0.00
100-72000-531750	UNIFORMS	700.00	0.00	1,000.00	546.52	5,000.00
100-72000-542200	VEHICLES	0.00	0.00	0.00	0.00	0.00
100-72000-542300	FURNITURE & FIXTURES	7,000.00	6,098.84	3,000.00	0.00	7,000.00
Division: 72000 - PERMITTING DEVELOPMENT Total:		884,575.39	383,028.71	762,311.00	452,620.44	921,361.34

PLANNING AND ZONNING

Account Number	Account Description	FY 2024 BUDGET	FY 2024 ACTUAL	FY 2025 APPROVED	FY 2025 YTD	FY 2026 PROPOSED
100-74100-511100	REGULAR SALARIES	386,526.47	107,248.82	460,000.00	256,137.74	456,630.00
100-74100-512100	GRP INSRNC MEDICAL/DENTAL	67,348.45	11,884.95	67,348.00	25,614.59	85,000.00
100-74100-512110	GROUP INSURANCE LIFE	3,300.00	299.64	3,300.00	652.68	1,300.00
100-74100-512111	GROUP INSURANCE VISION	1,000.00	114.50	1,000.00	276.66	1,000.00
100-74100-512200	MEDICARE 1.45%	3,600.00	1,505.63	3,600.00	3,598.84	6,621.00
100-74100-512400	PENSION	61,800.00	25,144.25	61,800.00	49,056.93	61,800.00
100-74100-512600	UNEMPLOYMENT INSURANCE	12,000.00	0.00	12,000.00	0.00	12,000.00
100-74100-512700	WORKER'S COMPENSATION	12,000.00	3,086.48	0.00	0.00	12,000.00
100-74100-512851	HRA DEDUCTIBLE	10,000.00	0.00	10,000.00	54.19	10,000.00
100-74100-521150	ZONING BOARD STIPEND	4,100.00	275.00	5,600.00	875.00	5,600.00
100-74100-521200	PROFESSIONAL FEES	11,034.07	(13,282.42)	100,000.00	0.00	200,000.00
100-74100-521300	TECHNICAL SERVICES	2,695.93	0.00	3,000.00	975.00	5,000.00
100-74100-521310	SOFTWARE	13,770.00	12,270.00	0.00	8,765.96	0.00
100-74100-522210	MAINTENANCE AGREEMENTS	0.00	0.00	0.00	0.00	0.00
100-74100-522250	AUTO & TRUCK REPAIR	400.00	0.00	2,000.00	249.60	2,000.00
100-74100-522341	COPIER RENTAL	1,000.00	4,731.20	0.00	0.00	0.00
100-74100-523300	ADVERTISEMENT	4,000.00	376.00	5,000.00	2,988.00	5,000.00
100-74100-523400	PRINTING & BINDING	4,000.00	2,331.90	4,000.00	2,427.94	5,000.00
100-74100-523500	TRAVEL	4,500.00	0.00	10,000.00	59.91	10,000.00
100-74100-523501	ZONING ADVISORY BOARD TRAVEL	0.00	0.00	2,000.00	0.00	2,000.00
100-74100-523600	DUES & FEES	775.00	0.00	2,250.00	48.60	3,000.00
100-74100-523700	EDUCATION & TRAINING	3,500.00	3,500.00	6,000.00	1,074.71	10,000.00
100-74100-523701	ZONING ADVISORY BD ED & TRAINING	400.00	0.00	1,000.00	250.00	1,000.00
100-74100-523850	PERSONNEL SERVICES	0.00	0.00	25,000.00	0.00	25,000.00
100-74100-523851	INTERN HELP	0.00	0.00	3,500.00	0.00	5,000.00
100-74100-523940	POSTAGE	500.00	0.00	2,500.00	93.98	2,500.00
100-74100-531100	SUPPLIES & MATERIALS	3,500.00	620.11	3,500.00	3,829.18	5,000.00
100-74100-531270	ENERGY-GASOLINE/DIESEL	1,000.00	0.00	1,500.00	0.00	2,000.00
100-74100-531400	BOOKS & PERIODICALS	0.00	0.00	1,200.00	46.00	1,200.00
100-74100-531600	SMALL EQUIPMENT - NON-CAPITAL	750.00	0.00	2,500.00	0.00	8,000.00
100-74100-531701	HOSPITALITY/FOOD/BEVERAGE	300.00	1,140.59	2,000.00	788.76	5,000.00
100-74100-531750	UNIFORMS	400.00	71.20	1,500.00	498.34	1,500.00
100-74100-542200	VEHICLES	0.00	0.00	0.00	280.00	100,000.00
100-74100-542300	FURNITURE & FIXTURES	0.00	0.00	3,500.00	235.22	3,500.00
100-74100-542400	COMPUTER SOFTWARE	0.00	0.00	0.00	0.00	0.00
Division: 74100 - PLANNING & ZONING Total:		614,199.92	161,317.85	806,598.00	358,877.83	1,053,651.00

ECONOMIC DEVELOPMENT

Account Number	Account Description	FY 2024 BUDGET	FY 2024 ACTUAL	FY 2025 APPROVED	FY 2025 YTD	FY 2026 PROPOSED
100-75100-511100	REGULAR SALARIES	146,280.12	47,538.08	153,595.00	168,599.67	278,160.14
100-75100-511300	OVERTIME	0.00	424.12	0.00	2,587.53	0.00
100-75100-512100	GRP INSRNC MEDICAL/DENTAL	40,409.07	17,525.65	40,409.00	26,189.65	60,930.91
100-75100-512110	GROUP INSURANCE LIFE	1,650.00	187.63	1,650.00	610.70	1,121.12
100-75100-512111	GROUP INSURANCE VISION	3,000.00	84.40	3,000.00	169.29	3,000.00
100-75100-512200	MEDICARE 1.45%	3,300.00	695.49	3,300.00	2,426.43	4,033.33
100-75100-512400	PENSION	30,900.00	12,572.15	30,900.00	24,528.51	30,900.00
100-75100-512600	UNEMPLOYMENT INSURANCE	6,000.00	0.00	6,000.00	0.00	6,000.00
100-75100-512700	WORKER'S COMPENSATION	6,000.00	1,543.24	0.00	0.00	0.00
100-75100-512851	HRA DEDUCTIBLE	6,000.00	0.00	6,000.00	0.00	6,000.00
100-75100-521200	PROFESSIONAL SERVICES	20,000.00	22,804.00	30,000.00	4,018.00	30,000.00
100-75100-521310	SOFTWARE	0.00	0.00	0.00	1,376.00	0.00
100-75100-522341	COPIER RENTAL	1,000.00	0.00	0.00	0.00	0.00
100-75100-523240	AT&T CLUB SERVICE	3,000.00	0.00	0.00	0.00	0.00
100-75100-523400	PRINTING & BINDING	1,000.00	0.00	500.00	0.00	500.00
100-75100-523500	TRAVEL	5,000.00	(173.64)	5,000.00	725.35	6,000.00
100-75100-523600	DUES & FEES	2,000.00	1,280.00	2,000.00	975.67	2,000.00
100-75100-523700	EDUCATION & TRAINING	5,000.00	0.00	5,000.00	60.00	5,000.00
100-75100-523708	ED INCENTIVES	50,000.00	0.00	25,000.00	0.00	35,000.00
100-75100-523851	INTERN HELP	4,500.00	2,081.25	3,500.00	0.00	3,500.00
100-75100-523940	POSTAGE	500.00	0.00	250.00	11.58	250.00
100-75100-531140	SUPPLIES & MATERIALS	1,500.00	427.47	1,500.00	1,296.11	1,500.00
100-75100-531701	HOSPITALITY/FOOD/BEVERAGE	3,000.00	443.50	2,500.00	881.92	2,500.00
100-75100-531750	UNIFORMS	250.00	0.00	250.00	0.00	250.00
100-75100-542400	COMPUTER SOFTWARE	10,200.00	5,256.00	10,200.00	6,445.50	10,200.00
Division: 75100 - ECONOMIC DEVELOPMENT Total:		350,489.19	112,689.34	330,554.00	240,901.91	486,845.50

MAIN STREET

Account Number	Account Description	FY 2024 BUDGET	FY 2024 ACTUAL	FY 2025 APPROVED	FY 2025 YTD	FY 2026 PROPOSED
100-75500-511100	REGULAR SALARIES	127,083.51	33,622.21	133,438.00	77,833.36	133,438.00
100-75500-511300	OVERTIME	0.00	0.00	500.00	1,710.00	1,000.00
100-75500-512100	GRP INSRNC MEDICAL/DENTAL	26,939.38	12,112.73	26,939.00	17,327.62	26,939.00
100-75500-512110	GROUP INSURANCE LIFE	620.00	158.88	620.00	323.80	620.00
100-75500-512111	GROUP INSURANCE VISION	1,000.00	63.01	1,000.00	119.88	1,000.00
100-75500-512200	MEDICARE 1.45%	1,500.00	525.67	1,500.00	1,123.28	1,934.85
100-75500-512400	PENSION	20,000.00	8,137.30	20,000.00	15,876.00	20,000.00
100-75500-512600	UNEMPLOYMENT INSURANCE	600.00	0.00	600.00	0.00	600.00
100-75500-512700	WORKER'S COMPENSATION	1,200.00	308.63	0.00	0.00	0.00
100-75500-512851	HRA, DEDUCTIBLE	4,000.00	0.00	4,000.00	0.00	4,000.00
100-75500-521200	PROFESSIONAL FEES	5,000.00	2,056.89	5,000.00	7,715.00	6,000.00
100-75500-522341	COPIER RENTAL	1,700.00	1,671.00	0.00	0.00	0.00
100-75500-523240	AT&T CLUB SERVICE	3,000.00	2,592.47	0.00	0.00	0.00
100-75500-523400	PRINTING & BINDING	2,500.00	493.46	2,000.00	367.92	2,000.00
100-75500-523500	TRAVEL	5,000.00	282.75	5,500.00	4,538.82	7,000.00
100-75500-523520	MAIN STREET BOARD TRAVEL	3,500.00	309.00	3,500.00	0.00	2,000.00
100-75500-523600	DUES & FEES	1,300.00	0.00	1,300.00	869.88	1,300.00
100-75500-523700	EDUCATION & TRAINING	3,050.00	75.00	3,000.00	2,941.48	4,000.00
100-75500-523720	MAIN STREET BOARD EDUCATION & T.	3,575.00	0.00	3,500.00	630.00	2,500.00
100-75500-523851	INTERN HELP	2,000.00	4,515.00	2,000.00	0.00	3,500.00
100-75500-523940	POSTAGE	200.00	0.00	200.00	0.00	100.00
100-75500-523945	WEB SITE	4,000.00	1,188.00	4,000.00	4,000.00	4,000.00
100-75500-531140	SUPPLIES & MATERIALS	2,000.00	186.57	2,000.00	59.64	1,000.00
100-75500-531227	GA PWR, MAIN STREET	5,000.00	2,528.50	6,000.00	4,871.06	0.00
100-75500-531701	HOSPITALITY/FOOD/BEVERAGE	3,500.00	471.53	3,000.00	646.22	3,000.00
100-75500-531707	ENTERTAINMENT	5,000.00	1,917.53	5,000.00	4,728.00	5,000.00
100-75500-531724	DOWNTOWN BEAUTIFICATION	2,000.00	0.00	2,000.00	185.00	8,000.00
100-75500-531725	PROMOTIONAL SUPPLIES	2,500.00	299.31	2,500.00	300.00	1,000.00
100-75500-531750	UNIFORMS	845.00	0.00	1,000.00	51.00	1,000.00
100-75500-542300	FURNITURE & FIXTURES	0.00	0.00	0.00	0.00	0.00
Division: 75500 - Main Street Program Total:		238,612.89	73,515.44	240,097.00	146,217.96	240,931.85

GIS PLANNING

Account Number	Account Description	FY 2023 ACTUAL	FY 2024 BUDGET	FY 2024 ACTUAL	FY 2025 APPROVED	FY 2025 YTD	FY 2026 PROPOSED
100-75700-511100	REGULAR EMPLOYEE SALARIES	58,801.23	68,393.00	24,989.80	71,813.00	44,468.46	75,404.00
100-75700-512100	GRP INSUR MEDICAL / DENTAL	11,018.99	13,469.69	5,793.91	13,470.00	5,843.66	0.00
100-75700-512110	GROUP INSURANCE LIFE	480.57	300.00	289.62	300.00	379.48	247.52
100-75700-512111	GROUP INSURANCE VISION	66.22	1,000.00	24.08	1,000.00	13.32	1,000.00
100-75700-512200	MEDICARE 1.45%	851.33	1,000.00	357.83	1,000.00	640.91	1,093.36
100-75700-512400	PENSION	4,896.24	6,500.00	2,644.60	6,500.00	5,159.70	6,500.00
100-75700-512600	UNEMPLOYMENT INSURANCE	0.00	700.00	0.00	700.00	0.00	0.00
100-75700-512700	WORKERS' COMPENSATION	252.69	500.00	128.59	0.00	0.00	0.00
100-75700-512851	HRA DEDUCTABLE	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00
100-75700-521200	PROFESSIONAL SERVICES	(7,168.75)	0.00	0.00	10,000.00	0.00	15,000.00
100-75700-521300	Technical Services	5,380.00	5,700.00	0.00	0.00	1,883.33	0.00
100-75700-521310	SOFTWARE	0.00	4,235.00	4,235.00	8,000.00	8,690.58	15,000.00
100-75700-522341	COPIER RENTAL	1,609.44	1,700.00	1,610.00	0.00	0.00	0.00
100-75700-523400	PRINTING & BINDING	1,442.69	2,000.00	42.76	1,500.00	0.00	2,000.00
100-75700-523500	TRAVEL	0.00	1,200.00	0.00	1,500.00	823.30	3,000.00
100-75700-523600	DUES & FEES	0.00	250.00	0.00	700.00	0.00	700.00
100-75700-523700	EDUCATION & TRAINING	0.00	1,200.00	0.00	1,500.00	0.00	2,500.00
100-75700-531110	COMPUTER EXPENSE	22,941.00	0.00	0.00	0.00	0.00	0.00
100-75700-531140	SUPPLIES & MATERIALS	1,742.00	3,000.00	0.00	2,500.00	680.86	3,000.00
100-75700-531725	PROMOTIONAL ITEMS	0.00	0.00	0.00	300.00	0.00	300.00
100-75700-531750	UNIFORMS	20.49	200.00	0.00	300.00	0.00	8,000.00
100-75700-541100	LAND ACQUISITIONS / SITES	0.00	0.00	0.00	0.00	0.00	0.00
Division: 75700 - GIS/PLANNING Total:		102,334.14	116,512.69	40,116.19	123,083.00	68,583.60	135,744.88

	FY 2022 BUDGET	FY 2022 ACTUAL	FY 2023 BUDGET
100-90000-611276	20000.00	10775.89	10,000.00
100-90000-611300	45000.00	0.00	90,000.00
100-90000-611650	1205212.88	1205212.87	1,208,355.50
100-90000-612020	188042.00	3014566.26	2,943,804.26
100-90000-612030	0.00	0.00	0.00
100-90000-612040	0.00	0.00	0.00
Division: 90000 - OTHER FINANCING USES Total:	1827536.29	9294935.74	4,252,159.76

variance

2026 Payments

	9,910,000.00	
	1,030,000.00	
Series C - Maturity Date 08/01/2036	14,865,000.00	1,265,000.00
	25,805,000.00	1,265,000.00
URA		
Series 2005B, 2006A and 2006C - Maturity Date 02/01/2031	17,125,000.00	1,055,033.00
Tax Exempt Series 2006C - Maturity Date - 02/01/2031	5,000,000.00	311,812.25
Tax Exempt Series 2005 - Maturity Date 02/01/2031	7,330,000.00	447,306.25
Tax Exempt Series 2006A - Maturity Date - 02/01/2031	4,795,000.00	295,914.50
	34,250,000.00	2,110,066.00
		632,500.00

Principal Payment Due every February 1
Interest Payment Due every August 1

FY 2023 ACTUAL	FY 2024 BUDGET	FY 2024 ACTUAL	FY 2025 APPROVED	FY 2025 YTD	FY 2026 PROPOSED
0.00	10000.00	0.00	10,000.00		20,000.00
0.00	90000.00	0.00	90,000.00		336,100.00
1,208,355.50	1204764.50	1039731.50	2,400,000.00		1,204,766.00
0.00	2943836.66	0.00	2,025,000.00		1,521,324.00
(2,946,323.50)	0.00	0.00	-		0.00
(500,000.00)	0.00	0.00	-		0.00
(2,737,968.00)	4248601.16	1,039,731.50	4,525,000.00		3,082,190.00

CONFISCATED ASSETS

Account Number	Account Description	FY 2023 BUDGET	FY 2024 BUDGET	FY 2025 APPROVED	FY 2026 PROPOSED
210-15100-523901	BANK CHARGES	0.00	0.00	0.00	0.00

Division: 15100 - FINANCIAL ADMINISTRATION Total:

0.00

0.00

0.00

0.00

0.00

Fund: 210 - CONFISCATED ASSETS FUND Total:

0.00

0.00

0.00

0.00

0.00

PROPERTY EVIDENCE

Account Number	Account Description	FY 2023 BUDGET	FY 2024 BUDGET	FY 2025 APPROVED	FY 2026 PROPOSED
211-15100-523901	BANK CHARGES	0.00	0.00	0.00	0.00
Division: 15100 - FINANCIAL ADMINISTRATION Total:		0.00	0.00	0.00	0.00
211-32100-573000	PROPERTY & EVIDENCE F	0.00	5,998.00	0.00	0.00
Division: 32100 - POLICE ADMINISTRATION Total:		0.00	5,998.00	0.00	0.00
Fund: 211 - PROPERTY AND EVIDENCE FUND Total:		0.00	5,998.00	0.00	0.00

ARPA

Account Number	Account Description	FY 2023 BUDGET	FY 2024 BUDGET	FY 2025 APPROVED	FY 2026 PROPOSED
230-15100-512200	MEDICARE 1.45%	0.00	0.00	0.00	0.00
230-15100-512900	INCENTIVE PROGRAM	0.00	49,559.26	0.00	0.00
230-15100-512901	EMPLOYEE RETENTION PROGRAM	0.00	0.00	0.00	0.00
230-15100-531110	COMPUTER EXPENSE	0.00	0.00	0.00	0.00
Division: 15100 - FINANCIAL ADMINISTRATION Total:		0.00	49,559.26	0.00	0.00
230-15650-531143	SECURITY UPGRADE	0.00	0.00	0.00	0.00
230-15650-541143	FACILITIES SECURITY EQUIPMENT	0.00	0.00	0.00	0.00
230-15650-541200	SITE IMPROVEMENTS	0.00	27,585.94	0.00	0.00
Division: 15650 - GOVERNMENT BUILDINGS/PROPERTY Total:		0.00	27,585.94	0.00	0.00
230-32100-541492	POLICE BUILDING CONSTRUCTION	0.00	0.00	0.00	0.00
230-32100-541493	TECHNOLOGY	0.00	0.00	0.00	0.00
230-32100-542200	VEHICLES	0.00	0.00	0.00	0.00
230-32100-542500	EQUIPMENT	0.00	0.00	0.00	0.00
Division: 32100 - POLICE ADMINISTRATION Total:		0.00	0.00	0.00	0.00
230-42500-521230	ENGINEERING FEES - STORMWATER	0.00	0.00	0.00	0.00
230-42500-541490	STORMWATER CONSTRUCTION	0.00	41,354.72	0.00	0.00
230-42500-542510	STORMWATER REPAIR	0.00	0.00	0.00	0.00
Division: 42500 - STORMWATER Total:		0.00	41,354.72	0.00	0.00
230-43300-521200	PROFESSIONAL SERVICES - SEWER	0.00	0.00	0.00	0.00
230-43300-521230	ENGINEERING FEES - SEWER	0.00	0.00	0.00	0.00
230-43300-541489	SEWER CONSTRUCTION	0.00	448,454.83	0.00	0.00
Division: 43300 - SEWER Total:		0.00	448,454.83	0.00	0.00
230-44200-521200	PROFESSIONAL SERVICES - WATER	0.00	0.00	0.00	0.00
230-44200-521230	ENGINEERING FEES - WATER	0.00	0.00	0.00	0.00
230-44200-541491	WATER CONSTRUCTION	0.00	79,870.00	0.00	0.00
Division: 44200 - WATER Total:		0.00	79,870.00	0.00	0.00
230-61900-522328	BLDG & FACILITY REPAIRS MMC	0.00	7,336.33	0.00	0.00
Division: 61900 - CITY EVENTS Total:		0.00	7,336.33	0.00	0.00
230-75100-523950	ED CITYWIDE MARKETING	46,231.35	2,500.00	0.00	0.00
	ED 10X10 MARKETING/TRAVELING				
230-75100-523951	BOOTH	4,750.00	3,877.87	0.00	0.00

ARPA

230-75100-523952	ED CONNECTION CENTER OUTFITTING & OPERATIONS	15,000.00	0.00	0.00	0.00
230-75100-523953	ED SB ENTREPRENEURSHIP PROGRAM	0.00	0.00	0.00	0.00
230-75100-523954	ED SB EVENTS & MEETINGS PROGRAM	15,000.00	0.00	0.00	0.00
230-75100-523955	ED WORKFORCE DEVELOPMENT	10,000.00	0.00	0.00	0.00
230-75100-523956	ED PUBLIC ARTS PROGRAM	20,000.00	4,500.00	0.00	0.00
230-75100-523957	ED DTWN RED & ED STRATEGY IMPLMNT	3,464.00	0.00	0.00	0.00
230-75100-523958	ED DTWN BANNER PROGRAM	5,270.00	0.00	0.00	0.00
230-75100-523959	ED RESTAURANT WEEK REWARDS PROG	10,000.00	0.00	0.00	0.00
230-75100-523961	ED DOWNTOWN BUSINESS ASSISTANCE	20,970.00	0.00	0.00	0.00
230-75100-523962	ED KEEP STOCKBRIDGE BEAUTIFUL	10,000.00	0.00	0.00	0.00
230-75100-523963	ED SB FACADE & BLDG IMP PROGRAM	30,000.00	21,050.00	0.00	0.00
230-75100-523964	ED STOCKBRIDGE BUSINESS PARTNERSH	10,000.00	0.00	0.00	0.00
230-75100-523965	ED STOCKBRIDGE WAYFINDING	551,104.00	0.00	0.00	0.00
Division: 75100 - ECONOMIC DEVELOPMENT Total:		751,789.35	31,927.87	0.00	0.00

Fund: 230 - ARPA - LOCAL FISCAL RECOVERY FUND Total: 751,789.35 686,088.95 0.00 0.00

GRANTS ADMINISTRATION

Account Number	Account Description	FY 2024 BUDGET	FY 2024 BUDGET	FY 2025 APPROVED	FY 2026 PROPOSED
255-15100-531700	MISCELLANEOUS EXPENSE	1,000,000.00	0.00	0.00	0.00
Division: 15100 - FINANCIAL ADMINISTRATION Total:		1,000,000.00	0.00	0.00	0.00
255-32100-511100	REGULAR EMPL. SALARIES - POLICE GRANT	0.00	233,686.83	420,000.00	420,000.00
255-32100-512100	GRP INSRNC MEDICAL/DENTAL - POLICE GRANT	0.00	101,566.48	101,567.00	101,567.00
255-32100-512110	GROUP INSURANCE LIFE - POLICE GRANT	0.00	843.33	844.00	844.00
255-32100-512111	GROUP INSURANCE VISION - POLICE GRANT	0.00	534.25	535.00	535.00
255-32100-512200	MEDICARE 1.45% - POLICE GRANT	0.00	3,100.98	3,101.00	3,101.00
255-32100-512700	WORKER'S COMPENSATION - POLICE GRANT	0.00	0.00	0.00	0.00
255-32100-521100	2022 LEMHWA CONSULTANT FEES	0.00	0.00	0.00	0.00
255-32100-521105	CONSULTANT FEES - JUSTICE ASSIST/MENTAL HLT GRANT	0.00	63,960.00	63,960.00	100,000.00
255-15110-521202	GRANTS MATCH	0.00	0.00	0.00	0.00
255-32100-523500	2022 LEMHWA TRAVEL	0.00	1,089.38	572,261.00	800,000.00
255-32100-523846	LEMHWA	0.00	0.00	0.00	0.00
255-32100-531140	2022 LEMHWA SUPPLIES & MATERIAL SUPPLIES & MATERIALS JUSTICE ASSIST/MENTAL HLTH	0.00	0.00	0.00	0.00
255-32100-531145	SUPPLIES & MATRL. CRIMINAL JUSTICE	0.00	2,999.00	0.00	0.00
255-32100-531150	COORD. CNCL PRG	0.00	0.00	0.00	0.00
255-32100-531155	SUPPLIES & MATRL - PUB. SFTY & VIOLENT CRIME GRANT	0.00	11,797.94	0.00	0.00
255-32100-531600	SMALL EQUIP - PUB. SFTY & VIOLENT CRIME GRANT	0.00	22,130.00	0.00	0.00
255-32100-531700	2022 LEMHWA MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00
255-32100-531750	UNIFORMS - BULLETPROOF VEST GRANT EQUIPMENT - CRIMINAL JUSTICE COORD. CNCL PRG GRANT	0.00	0.00	0.00	0.00
255-32100-542500	EQUIPMENT - PUB. SFTY & VIOLENT CRIME GRANT	0.00	12,161.00	0.00	0.00
255-32100-542505	2022 DE MINIMIS 10% LEMHWA INDIRECT COST	0.00	227,800.00	0.00	0.00
255-32100-551100		0.00	1,800.00	0.00	0.00
Division: 32100 - POLICE ADMINISTRATION Total:		0.00	683,469.19	1,162,268.00	1,426,047.00
255-42200-522243	LMIG	0.00	373,698.20	0.00	500,000.00
255-42200-541490	LMIG 2024	0.00	0.00	0.00	0.00
255-42200-541491	LMIG 2025	0.00	0.00	305,815.00	0.00
Division: 42200 - PUBLIC WORKS Total:		0.00	373,698.20	305,815.00	500,000.00
255-43300-541489	CDBG FY20	0.00	0.00	0.00	0.00

GRANTS ADMINISTRATION

Division: 43300 - SEWER Total: 0.00 0.00 0.00 0.00 0.00
 255-74100-523847 ICI 2021 BICYCLE CONNECTIVITY 0.00 0.00 0.00 0.00

Division: 74100 - PLANNING & ZONING Total: 0.00 0.00 0.00 0.00

Fund: 255 - GRANT FUND Total: 1,000,000.00 1,057,167.39 1,468,083.00 1,926,047.00

HOTEL/MOTEL

Account Number	Account Description	FY 2023 BUDGET	FY 2024 BUDGET	FY 2024 APPROVED	FY 2026 PROPOSED
275-15100-523300	ADVERTISING	0.00	0.00	0.00	0.00
275-15100-523310	PUBLIC NOTICES	0.00	800.00	0.00	800.00
275-15100-523400	PRINTING & BINDING	0.00	0.00	0.00	0.00
275-15100-523600	DUES & FEES	0.00	2,000.00	0.00	2,000.00
275-15100-531700	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00
275-15100-531709	CITY REBRANDING INITIATIVE	0.00	0.00	0.00	0.00
275-15100-531710	RSVP Program for Main Street	0.00	0.00	0.00	0.00
275-15100-531713	PROMOTIONAL SUPPLIES - MAIN STREE	7,719.11	7,000.00	0.00	5,000.00
275-15100-531714	PROMOTIONAL SUPPLIES - ECO DELVP	2,896.00	3,000.00	0.00	2,000.00
275-15100-531717	PROMOTIONAL SUPPLIES - MERLE	0.00	5,000.00	0.00	2,000.00
275-15100-531718	ADVERTISEMENT - MERLE	0.00	20,000.00	0.00	10,000.00
275-15100-531719	ADVERTISEMENT - TED	0.00	5,000.00	0.00	3,000.00
275-15100-531720	CITY QUARTERLY NEWSLETTER	12,765.01	20,000.00	0.00	10,000.00
275-15100-531726	CITY EVENT, Food Trucks	0.00	0.00	0.00	0.00
275-15100-531730	TOURISM	44,426.53	107,200.00	4,231.54	80,000.00
275-15100-531731	CITY EVENT SOUNDS OF SUMM	0.00	0.00	0.00	0.00
275-15100-531732	CITY EVENT, CITIES WEEK	0.00	0.00	0.00	0.00
275-15100-531733	CITY EVENT, MEMORIAL MARCH	0.00	0.00	0.00	0.00
275-15100-531736	CITY EVENT, STARS OVER STO	0.00	0.00	0.00	0.00
275-15100-531737	VETERAN'S DAY PARADE	0.00	0.00	0.00	0.00
275-15100-531738	VETERANS DAY DINNER	0.00	0.00	0.00	0.00
275-15100-531739	MAYORS BIKE RIDE	0.00	0.00	0.00	0.00
275-15100-531743	CITY EVENT, CIRCUS	0.00	0.00	0.00	0.00
275-15100-541495	BEAUTIFICATION	45,991.00	0.00	0.00	0.00
275-15100-542500	OTHER - WAYFINDING SIGNAGE	3,257.96	10,000.00	0.00	10,000.00
275-15100-572000	H.C. CHAMBER 2% / 3.5% 8/1/2015	444,532.16	195,000.00	74,906.51	300,000.00
275-15100-611251	TRANSFER TO/FROM GEN.FUND	0.00	0.00	0.00	0.00
Division: 15100 - FINANCIAL ADMINISTRATION Total:		561,587.77	375,000.00	79,138.05	424,800.00
275-90000-611251	TRANSFER TO/FROM GEN.FUND	-	-	-	-
Division: 90000 - OTHER FINANCING USES Total:		-	-	-	-
Fund: 275 - HOTEL/MOTEL TAX Total:		561,587.77	375,000.00	79,138.05	424,800.00

SPLOST V

Account Number	Account Description	FY 2023 ACTUAL	FY 2024 BUDGET	FY 2025 APPROVED	FY 2026 PROPOSED
320-15100-523901	BANK CHARGES	0.00	0.00	0.00	0.00
Division: 15100 - FINANCIAL ADMINISTRATION Total:					
320-15650-542300	POLICE STATION - FURNITURE	140,676.31	0.00	0.00	0.00
Division: 15650 - GOVERNMENT BUILDINGS/PROPERTY					
320-42200-522241	LMIG ROAD PAVING	2,464,885.63	0.00	(29,556.35)	540,000.00
320-42200-541404	SIDEWALKS-SPLOST V	104,120.90	0.00	165,879.10	0.00
Division: 42200 - PUBLIC WORKS Total:					
320-43300-541108	WTP CAPACITY REVIEW	16,200.00	0.00	46,807.50	284,500.00
320-43300-541405	WALTER WAY LIFT STATION	0.00	0.00	0.00	0.00
320-43300-541483	WWTP IMPROVEMENTS	128,500.00	0.00	326,583.78	0.00
Division: 43300 - SEWER Total:					
320-44200-523849	CONTRACT LABOR - WATER IN	0.00	0.00	272,282.50	180,900.00
320-44200-531140	SUPPLIES & MATERIALS - WATE	114,600.00	0.00	0.00	0.00
320-44200-542511	WATER METER REPLACEMENT	63,845.48	0.00	0.00	0.00
Division: 44200 - WATER Total:					
320-62200-521220	PROFESSIONAL SERVICES	123,906.56	0.00	94,259.72	680,802.91
Division: 62200 - PARKS Total:					
320-90000-612020	TRANSFER TO/FROM GENERAL	2,946,323.50	0.00	0.00	0.00
Division: 90000 - OTHER FINANCING USES Total:					
Stormwater		2,946,323.50	0.00	0.00	0.00
Fund: 320 - SPLOST V FUND Total:		6,103,058.38	0.00	876,256.25	1,763,365.91

SPLOST VI

Account Number	Account Description	FY 2023 BUDGET	FY 2024 BUDGET	FY 2025 APPROVED	FY 2026 PROPOSED
321-15100-523901	BANK CHARGES	0.00	0.00	0.00	0.00
Division: 15100 - FINANCIAL ADMINISTRATION Total:					
321-15650-542300	POLICE STATION - FURNITURI	0.00	0.00	0.00	0.00
Division: 15650 - GOVERNMENT BUILDINGS/PROPERTY					
321-42200-522241	LMIG ROAD PAVING	0.00	0.00	0.00	0.00
321-42200-541404	SIDEWALKS-SPLOST V	0.00	0.00	0.00	0.00
Division: 42200 - PUBLIC WORKS Total:					
321-43300-541108	WTP CAPACITY REVIEW	0.00	0.00	0.00	0.00
321-43300-541405	WALTER WAY LIFT STATION	0.00	0.00	0.00	0.00
321-43300-541483	WWTP IMPROVEMENTS	0.00	0.00	0.00	0.00
Division: 43300 - SEWER Total:					
321-44200-523849	CONTRACT LABOR - WATER I	0.00	0.00	0.00	0.00
321-44200-531140	SUPPLIES & MATERIALS - WAI	0.00	0.00	0.00	0.00
321-44200-542511	WATER METER REPLACEMENT	0.00	0.00	0.00	0.00
Division: 44200 - WATER Total:					
321-62200-521220	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
Division: 62200 - PARKS Total:					
321-90000-612020	TRANSFER TO/FROM GENERA	0.00	0.00	0.00	0.00
Division: 90000 - OTHER FINANCING USES Total:					
Fund: 321 - SPLOST VI FUND Total:		0.00	0.00	0.00	0.00

TSPLOST

Account Number	Account Description	FY 2023 ACTUAL	FY 2024 BUDGET	FY 2025 APPROVED	FY 2026 PROPOSED
335-15100-523901	BANK CHARGES	286.26	0.00	0.00	0.00
Division: 15100 - FINANCIAL ADMINISTRATION Total		286.26	0.00	0.00	0.00
335-42200-521200	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
335-42200-541404	SIDEWALKS	82,703.50	0.00	327,259.07	0.00
335-42200-541405	NEIGHBORHOOD PROJECT	0.00	0.00	0.00	0.00
335-42200-541406	TYE STREET SIDEWALK	0.00	0.00	0.00	0.00
335-42200-541407	COUNTRY CLUB DRIVE	0.00	0.00	0.00	0.00
335-42200-541436	ROAD SURF TRAFFIC AND SAFE	0.00	0.00	0.00	5,800,000.00
335-42200-541440	MLK SR HERITAGE TRAIL SPUR	0.00	0.00	0.00	0.00
335-42200-541441	MLK SR HERITAGE TRAIL I	0.00	0.00	0.00	0.00
335-42200-541442	TRAIL ENHANCEMENT	0.00	0.00	0.00	7,400,000.00
335-42200-541447	TRAILS	0.00	0.00	0.00	0.00
Division: 42200 - PUBLIC WORKS Total:		82,703.50	0.00	327,259.07	13,200,000.00
335-42500-541436	ROADS	50,415.00	0.00	0.00	0.00
Division: 42500 - STORMWATER Total:		50,415.00	0.00	0.00	0.00
Fund: 335 - TSPLOST 1 Total:		133,404.76	0.00	327,259.07	13,200,000.00

URBAN REDEVELOPMENT

Account	Account Description	FY 2023 BUDGET	FY 2024 BUDGET	FY 2025 APPROVED	FY 2026 PROPOSED
350-800C	PRINCIPAL-OTHER DEBT	820,000.00	1,039,731.50	0.00	1,039,731.00
350-800C	INTEREST-OTHER DEBT	388,355.50	165,033.00	0.00	165,035.00
350-800C	BOND ISSUANCE COST	0.00	0.00	0.00	0.00
Division: 80000 - DEBT SERVICES Total:		1,208,355.50	1,204,764.50	0.00	1,204,766.00
Fund: 350 - URBAN REDEVELOPMENT AGENCY Total:		1,208,355.50	1,204,764.50	0.00	1,204,766.00

URA Series 2005B, 2006A and 2006C - Maturity Date 02/01/2031
 Tax Exempt Series 2006C - Maturity Date - 02/01/2031
 Tax Exempt Series 2005 - Maturity Date 02/01/2031
 Tax Exempt Series 2006A - Maturity Date - 02/01/2031

Principal Payment Due every February 1
Interest Payment Due every August 1

CITYWIDE PROJECTS

Account Number	Account Description	FY 2023 ACTUAL	FY 2024 BUDGET	FY 2025 APPROVED	FY 2026 PROPOSED
353-15650-541000	PROFESSIONAL FEES	770.50	11,693,818.70	0.00	0.00
353-15650-541100	LAND PURCHASE	22,000.00	0.00	0.00	0.00
353-15650-541301	COMMUNITY CENTER BLDG.	0.00	0.00	0.00	0.00
353-15650-541304	POLICE STATION RENOVATIONS	(18,425.71)	0.00	0.00	0.00
353-15650-541324	AMPHITHEATER FUND	6,226,671.70	0.00	1,097,565.65	0.00
353-15650-541326	TSW	0.00	0.00	0.00	0.00
353-15650-541327	MONUMENT SIGN	0.00	0.00	0.00	0.00
353-15650-541328	CULTURAL ART CENTER	0.00	0.00	(396,401.26)	0.00
353-15650-541330	CITY HALL INTERIOR OFFICE	8,495.84	0.00	0.00	0.00
353-15650-541332	BUILDING IMPROVEMENTS TSCC	31,339.33	0.00	0.00	0.00
353-15650-541336	114 MLK SR HT IMPROVEMENTS	0.00	0.00	0.00	0.00
Division: 15650 - GOVT BUILDINGS TOTALS:		6,270,851.66	11,693,818.70	701,164.39	0.00
353-32100-523710	POLICE CANINE PROGRAM	28,604.00	0.00	0.00	0.00
353-32100-531110	COMPUTER EXPENSE - POLICE DE	0.00	0.00	0.00	0.00
353-32100-531750	UNIFORMS - EXPENSE DEPT	61,717.02	0.00	(20,322.68)	0.00
353-32100-541332	BUILDING IMPROVEMENTS - POLI	0.00	0.00	0.00	0.00
353-32100-542200	VEHICLES - POLICE DEPT	322,777.31	0.00	0.00	0.00
353-32100-542500	EQUIPMENT POLICE DEPT	207,466.69	0.00	0.00	0.00
Division: 32100 - POLICE ADMINISTRATION Total:		620,565.02	0.00	-20,322.68	0.00
Fund: 353 - CITYWIDE PROJECTS FUND Total:		6,891,416.68	11,693,818.70	680,841.71	0.00

**DOWNTOWN DEVELOPMENT
AUTHORITY**

Account Number	Account Description	FY 2023 BUDGET	FY 2024 BUDGET	APPROVE D	FY 2026 PROPOSED
355-15100-521201	PROFESSIONAL FEES	0.00	1,300.00	0.00	1,500.00
355-15100-521220	LEGAL	0.00	11,000.00	0.00	12,000.00
355-15100-523110	LIABILITY INSURANCE	0.00	2,000.00	0.00	4,000.00
355-15100-523310	PUBLIC NOTICES	168.00	200.00	0.00	100.00
355-15100-523400	PRINTING & BINDING	0.00	3,000.00	0.00	3,000.00
355-15100-523500	Travel	(918.00)	2,000.00	0.00	2,000.00
355-15100-523600	DUES AND FEES	0.00	500.00	0.00	1,000.00
355-15100-523700	Education and Training	0.00	3,000.00	0.00	3,000.00
355-15100-531130	OFFICE SUPPLIES	63.59	2,500.00	77.68	2,500.00
355-15100-531140	SUPPLIES & MATERIALS	24.00	1,000.00	0.00	2,000.00
355-15100-531700	MISCELLANEOUS EXPENSE	189.90	500.00	45,860.00	15,000.00
355-15100-531703	HOSPITALITY	0.00	3,000.00	0.00	10,000.00
355-15100-541101	FACADE GRANT	0.00	15,000.00	0.00	30,000.00
Division: 15100 - FINANCIAL ADMINISTRATION		(472.51)	45,000.00	45,937.68	86,100.00

355-90000-611355	OPERATING TRANS OUT	0.00	0.00	0.00	250,000.00
Division: 90000 - OTHER FINANCING USES Total		0.00	0.00	0.00	250,000.00

**Fund: 355 -
DOWNTOWN
DEVELOPMENT
AUTHORITY Total:**

	(472.51)	45,000.00	45,937.68	336,100.00
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**CITYWIDE DEVELOPMENT
AUTHORITY**

Account Number	Account Description	FY 2023 BUDGET	FY 2024 BUDGET	FY 2025 APPROVED	FY 2026 PROPOSED
357-15100-521201	PROFESSIONAL FEES	0.00	1,000.00	0.00	25,000.00
357-15100-521220	LEGAL	0.00	10,000.00	0.00	36,000.00
357-15100-523110	LIABILITY INSURANCE	0.00	2,000.00	0.00	1,500.00
357-15100-523310	PUBLIC NOTICES	0.00	1,000.00	0.00	150.00
357-15100-523400	PRINTING & BINDING	0.00	3,000.00	0.00	1,000.00
357-15100-523500	TRAVEL	0.00	2,000.00	104.00	4,500.00
357-15100-523600	DUES AND FEES	241.56	500.00	0.00	1,500.00
357-15100-523700	EDUCATION AND TRAINING	250.00	3,000.00	0.00	4,500.00
357-15100-523940	POSTAGE	0.00	500.00	0.00	182.00
357-15100-531130	OFFICE SUPPLIES	13.75	2,500.00	92.76	1,500.00
357-15100-531140	SUPPLIES AND MATERIALS	24.00	1,000.00	0.00	0.00
357-15100-531700	MISCELLANEOUS EXPENSE	0.00	500.00	250.00	1,000.00
357-15100-531703	HOSPITALITY	0.00	3,000.00	0.00	2,500.00
357-15100-541101	FACADE GRANT	0.00	15,000.00	0.00	25,000.00
357-15100-541105	LAND PURCHASE	0.00	0.00	0.00	0.00
Division: 15100 - FINANCIAL ADMINISTRATION Total:		529.31	45,000.00	446.76	104,332.00
357-90000-611275	TRANSFER TO/FROM GF	0.00	0.00	0.00	16,500.00
Division: 90000 - OTHER FINANCING USES Total:		0.00	0.00	0.00	16,500.00
Fund: 357 - CITYWIDE DEVELOPMENT AUTHORITY Total:		529.31	45,000.00	446.76	120,832.00
					(52,500.00)
					68,332.00

**PUBLIC FACILITIES
AUTHORITY**

Account Number	Account Description	FY 2023 BUDGET	FY 2024 BUDGET	FY 2025 APPROVED	FY 2026 PROPOSED
360-15100-523901	BANK CHARGES	59.75	0.00	46.84	0.00
Division: 15100 - FINANCIAL ADMINISTRATION Total:		59.75	0.00	46.84	0.00
360-32100-541492	POLICE BUILDING CONSTRUCTION	126,639.87	0.00	0.00	0.00
Division: 32100 - POLICE ADMINISTRATION Total:		126,639.87	0.00	0.00	0.00
360-80000-581300	PRINCIPAL-OTHER DEBT	3,915,000.00	2,720,000.00	0.00	1,295,000.00
360-80000-582300	INTEREST-OTHER DEBT	467,570.82	226,323.50	0.00	226,324.00
Division: 80000 - DEBT SERVICES Total:		4,382,570.82	2,946,323.50	0.00	1,521,324.00
360-90000-612025	TRANSFER TO/FROM SPLOST IV	0.00	0.00	0.00	0.00
Division: 90000 - OTHER FINANCING USES Total:		0.00	0.00	0.00	0.00
Fund: 360 - PUBLIC FACILITIES AUTHORITY PROJECT FUN		4,509,270.44	2,946,323.50	46.84	1,521,324.00

PFA

Series A - Maturity Date 08/01/2025
Series B - Maturity Date 08/01/2025
 Series C - Maturity Date 08/01/2036

CEMETERY FUND

Account Number	Account Description	FY 2023 BUDGET	FY 2024 BUDGET	FY 2025 APPROVED	FY 2026 PROPOSED
495-15650-522220	MAINTENANCE & CLEANING	746.49	3,000.00	389.82	13,000.00
495-15650-531600	SMALL EQUIPMENT - NON-CAPITAL	44.34	1,600.00	0.00	1,600.00
495-15650-531700	MISC EXPENSE	624.00	400.00	0.00	400.00
495-15650-541200	SITE IMPROVEMENTS	0.00	5,000.00	0.00	5,000.00
Division: 15650 - GOVERNMENT BUILDINGS/PROPERTY Total:		1,414.83	10,000.00	389.82	20,000.00
495-90000-611275	TRANSFER FROM G/F	0.00	0.00	0.00	0.00
495-90000-612007	TRANSFER TO/FROM GF	0.00	0.00	0.00	0.00
Division: 90000 - OTHER FINANCING USES Total:		0.00	0.00	0.00	0.00
Fund: 495 -					
CEMETERY FUND					
Total:		1,414.83	10,000.00	389.82	20,000.00

SEWER

Account Number	Account Description	FY 2023 BUDGET	FY 2024 BUDGET	FY 2025 APPROVED	FY 2026 PROPOSED
505-43300-511100	REGULAR EMPL. SALARIES	528,645.51	195,120.81	555,078.00	618,000.00
505-43300-511300	OVERTIME	50,000.00	21,479.36	50,000.00	55,000.00
505-43300-512100	GRP INSRNC MEDICAL/DENTAL	266,000.00	99,288.91	266,000.00	266,000.00
505-43300-512110	GROUP INSURANCE LIFE	3,000.00	949.76	3,000.00	3,000.00
505-43300-512111	GROUP INSURANCE VISION	1,000.00	481.35	1,000.00	1,000.00
505-43300-512200	MEDICARE 1.45%	8,000.00	3,048.63	8,000.00	8,000.00
505-43300-512401	RETIREMENT CONTRIBUTIONS	72,500.00	29,497.70	72,500.00	72,500.00
505-43300-512600	UNEMPLOYMENT INSURANCE	4,000.00	0.00	4,000.00	0.00
505-43300-512700	WORKER'S COMPENSATION	25,000.00	6,430.14	0.00	0.00
505-43300-512850	HRA REIMBURSEMENT	9,200.00	0.00	9,200.00	8,000.00
505-43300-521201	PROFESSIONAL	15,000.00	5,500.00	15,000.00	15,000.00
505-43300-521222	IT Services for Sewer	10,000.00	0.00	10,000.00	0.00
505-43300-521230	ENGINEERING FEES	15,000.00	5,507.55	15,000.00	35,000.00
505-43300-521341	TESTING - ANALYTICAL COST	20,000.00	12,395.00	20,000.00	25,000.00
505-43300-522150	SURVEILLANCE CAMERAS	15,000.00	0.00	0.00	0.00
505-43300-522200	REPAIRS & MAINTENANCE	15,000.00	0.00	15,000.00	25,000.00
505-43300-522210	MAINTENANCE AGREEMENTS	25,000.00	1,111.39	25,000.00	20,000.00
505-43300-522211	DISPOSAL	3,000.00	0.00	3,000.00	0.00
505-43300-522220	MAINTENANCE & CLEANING	4,000.00	0.00	4,000.00	4,000.00
505-43300-522229	EQUIPMENT REPAIRS - PLANT	35,000.00	42,426.30	35,000.00	75,000.00
505-43300-522231	EQPMNT REPAIR PUMP STATIO	50,000.00	34,694.42	50,000.00	50,000.00
505-43300-522232	REPAIR, WWTP PLANT	35,000.00	17,298.77	35,000.00	75,000.00
505-43300-522233	PUMP STATION REPAIR(BLDG)	2,500.00	0.00	2,500.00	0.00
505-43300-522234	PUMP STATION ROADS REPAIR	2,500.00	853.75	2,500.00	2,500.00
505-43300-522235	VACCUM CLEAN SEWER LINES	35,000.00	6,022.50	35,000.00	55,000.00
505-43300-522240	STREET REPAIRS/MAINTENANC	15,000.00	500.00	15,000.00	15,000.00
505-43300-522250	AUTO & TRUCK REPAIR	15,000.00	2,642.33	15,000.00	30,000.00
505-43300-522255	DAMAGE TO PROPERTY	5,000.00	0.00	5,000.00	5,000.00
505-43300-522320	RENTAL OF EQUIP & VEHICLE	3,500.00	0.00	3,500.00	3,000.00
505-43300-522341	COPIER RENTAL	0.00	674.00	0.00	0.00
505-43300-523231	CELL PHONES	1,500.00	0.00	0.00	0.00
505-43300-523240	AT&T CLUB SERVICE	15,000.00	4,611.38	0.00	0.00
505-43300-523245	CBEYOND COMMUNICATIONS	6,800.00	2,591.06	0.00	0.00
505-43300-523310	PUBLIC NOTICES	3,500.00	1,674.00	3,500.00	5,000.00

SEWER

505-43300-523400	PRINTING & BINDING	5,000.00	4,296.28	5,000.00	5,000.00
505-43300-523500	TRAVEL	5,500.00	518.00	5,500.00	7,500.00
505-43300-523600	DUES & FEES	3,500.00	203.80	3,500.00	4,000.00
505-43300-523700	EDUCATION & TRAINING	8,500.00	1,241.66	8,500.00	12,000.00
505-43300-523849	CONTRACT LABOR	5,000.00	0.00	5,000.00	5,000.00
505-43300-523900	OTHER (PURCHASED SRVCS)	0.00	0.00	0.00	0.00
505-43300-523902	MERCHANT FEES CREDIT CARD	13,500.00	8,727.00	13,500.00	40,000.00
505-43300-523905	COLL. FEE HENRY COUNTY	10,000.00	2,801.22	10,000.00	10,000.00
505-43300-523930	DRUG TESTING, VACCINES	1,500.00	1,500.00	1,500.00	1,000.00
505-43300-523940	POSTAGE	8,000.00	12,600.00	8,000.00	15,000.00
505-43300-523990	LANDFILL FEES	35,000.00	35,000.00	35,000.00	65,000.00

SEWER

505-43300-531110	COMPUTER EXPENSE	7,500.00	689.88	0.00	0.00
505-43300-531130	OFFICE SUPPLIES	2,500.00	374.00	2,500.00	2,500.00
505-43300-531140	SUPPLIES & MATERIALS	25,000.00	3,424.78	45,000.00	55,000.00
505-43300-531142	HAND TOOLS & SMALL EQUIP.	10,000.00	305.28	15,000.00	15,000.00
505-43300-531214	ENERGY - NATURAL GAS	2,000.00	46.97	2,000.00	2,000.00
505-43300-531221	SNAPPING SHOALS EMC	6,000.00	1,483.52	6,000.00	6,000.00
505-43300-531223	GA POWER LIFT STATIONS	45,000.00	16,466.48	45,000.00	60,000.00
505-43300-531229	GA POWER - WWTP	165,000.00	70,110.63	170,000.00	260,000.00
505-43300-531270	ENERGY-GASOLINE/DIESEL	25,000.00	8,153.03	25,000.00	25,000.00
505-43300-531510	PUMP STATION WATER PURCHAS	2,000.00	76.19	0.00	0.00
505-43300-531700	MISC EXPENSE	33,000.00	0.00	40,000.00	40,000.00
505-43300-531703	LAB SUPPLIES/OTHER	25,000.00	10,847.31	25,000.00	25,000.00
505-43300-531706	CHEMICALS	80,000.00	76,840.01	105,000.00	105,000.00
505-43300-531720	SIGNS	3,000.00	0.00	3,000.00	2,000.00
505-43300-531740	TIRE EXPENSE	5,000.00	1,462.83	5,000.00	6,000.00
505-43300-531750	UNIFORMS	8,500.00	6,718.24	8,500.00	10,000.00
505-43300-541462	S2180730 WWTP FCLTY IMP	25,000.00	392,366.72	25,000.00	50,000.00
505-43300-542200	VEHICLES	38,500.00	0.00	0.00	0.00
505-43300-542400	COMPUTER SOFTWARE	8,500.00	5,111.20	0.00	8,500.00
505-43300-542500	EQUIPMENT	100,000.00	0.00	0.00	0.00
505-43300-542517	WATERSHED MONITORING I&II	28,500.00	18,000.00	28,500.00	25,000.00
505-43300-561000	DEPRECIATION	0.00	0.00	0.00	0.00
505-43300-573105	CONSENT ORDER - FINE	15,000.00	0.00	15,000.00	15,000.00
505-43300-573110	BAD DEBT EXP. W/S	15,000.00	0.00	15,000.00	15,000.00
505-43300-611103	TRANSFER TO/FROM GEN.FUND	0.00	0.00	0.00	0.00
Division: 43300 - SEWER Total:		2,085,145.51	1,174,164.14	1,953,778.00	2,362,500.00

WATER

Account Number	Account Description	FY 2022 BUDGET	FY 2023 BUDGET	FY 2024 BUDGET	FY 2025 APPROVED	FY 2026 PROPOSED
505-44200-511100	REGULAR EMPL. SALARIES	291,809.67	429,716.50	104,882.16	451,203.00	554,427.00
505-44200-511300	OVERTIME	42,359.55	35,000.00	16,328.60	35,000.00	45,000.00
505-44200-512100	GRP INSRNC MEDICAL/DENTAL	151,903.13	230,000.00	60,566.27	230,000.00	230,000.00
505-44200-512110	GROUP INSURANCE LIFE	1,088.67	2,000.00	509.26	2,000.00	2,000.00
505-44200-512111	GROUP INSURANCE VISION	726.23	1,000.00	265.46	1,000.00	1,000.00
505-44200-512200	MEDICARE 1.45%	4,735.00	5,000.00	1,721.12	5,000.00	8,700.00
505-44200-512401	RETIREMENT CONTRIBUTIONS	37,663.32	50,000.00	20,343.25	50,000.00	50,000.00
505-44200-512600	UNEMPLOYMENT INSURANCE	0.00	4,000.00	0.00	4,000.00	0.00
505-44200-512700	WORKER'S COMPENSATION	10,343.17	20,000.00	5,144.12	0.00	0.00
505-44200-512850	HRA REIMBURSEMENT	0.00	7,000.00	0.00	7,000.00	5,000.00
505-44200-521201	PROFESSIONAL	0.00	2,000.00	0.00	2,000.00	2,000.00
505-44200-521222	IT Services for Water	0.00	15,000.00	0.00	10,000.00	0.00
505-44200-521230	ENGINEERING FEES	19,838.75	25,000.00	70,627.50	20,000.00	20,000.00
505-44200-521305	WATER TEST	8,147.98	15,000.00	0.00	13,500.00	10,000.00
505-44200-522210	MAINTENANCE AGREEMENTS	100,320.62	155,000.00	28,364.38	115,000.00	115,000.00
505-44200-522220	MAINTENANCE & CLEANING	1,733.00	1,000.00	0.00	1,000.00	1,000.00
505-44200-522231	EQPMNT REPAIR PUMP STATIO	38,366.82	15,000.00	13,715.48	15,000.00	30,000.00
505-44200-522240	STREET REPAIRS/MAINTENANC	4,137.00	10,000.00	0.00	5,000.00	65,000.00
505-44200-522250	AUTO & TRUCK REPAIR	18,039.14	8,500.00	768.80	7,500.00	7,500.00
505-44200-522255	DAMAGE TO PROPERTY	2,328.73	1,500.00	0.00	1,500.00	1,500.00
505-44200-522320	RENTAL OF EQUIP & VEHICLE	0.00	5,000.00	0.00	5,000.00	5,000.00
505-44200-523110	LIABILITY INSURANCE	0.00	65,000.00	0.00	50,000.00	0.00
505-44200-523245	CBEYOND COMMUNICATIONS	6,056.40	8,000.00	2,591.04	0.00	8,000.00
505-44200-523250	USA MOBILITY 770 201 0149	2,684.00	2,500.00	905.09	3,000.00	3,000.00
505-44200-523310	PUBLIC NOTICES	1,148.00	2,000.00	0.00	2,500.00	2,500.00
505-44200-523400	PRINTING & BINDING	4,001.29	2,000.00	4,292.00	3,000.00	3,000.00
505-44200-523500	TRAVEL	3,162.88	1,800.00	0.00	4,200.00	4,200.00
505-44200-523600	DUES & FEES	523.80	1,500.00	234.40	1,500.00	1,500.00
505-44200-523700	EDUCATION & TRAINING	875.00	10,000.00	1,241.66	10,000.00	10,000.00
505-44200-523840	COLLECTION AGENCY SRVICES	0.00	1,000.00	0.00	1,000.00	2,000.00
505-44200-523902	MERCHANT FEES CREDIT CARD	20,353.29	13,500.00	8,727.00	13,500.00	35,000.00
505-44200-523930	DRUG TESTING, VACCINES	335.00	1,000.00	1,000.00	1,000.00	0.00
505-44200-523940	POSTAGE	7,702.56	8,500.00	12,717.69	8,500.00	10,000.00
505-44200-531110	COMPUTER EXPENSE	5,128.15	10,000.00	704.08	0.00	0.00
505-44200-531130	OFFICE SUPPLIES	359.46	2,000.00	173.59	2,000.00	2,500.00
505-44200-531140	SUPPLIES & MATERIALS	(32,566.62)	50,000.00	6,709.75	50,000.00	60,000.00
505-44200-531142	HAND TOOLS & SMALL EQUIP.	11,931.45	15,000.00	882.90	20,000.00	20,000.00
505-44200-531221	SNAPPING SHOALS EMC	37,207.64	30,000.00	10,475.15	40,000.00	40,000.00
505-44200-531229	GA POWER - WTP	2,720.51	5,500.00	874.39	4,500.00	50,000.00
505-44200-531270	ENERGY-GASOLINE/DIESEL	17,805.69	20,000.00	4,955.39	25,000.00	25,000.00

WATER

505-44200-531510	INV PCH FOR RSALE-WATER	1,130,454.35	775,000.00	346,017.53	1,200,000.00	1,300,000.00
505-44200-531703	LAB SUPPLIES/OTHER	1,987.51	5,500.00	894.59	5,500.00	5,500.00
505-44200-531706	CHEMICALS	5,450.90	12,500.00	7,757.50	12,500.00	12,500.00
505-44200-531740	TIRE EXPENSE	1,665.60	2,500.00	422.96	2,500.00	3,500.00
505-44200-531750	UNIFORMS	2,547.09	6,000.00	5,142.28	9,500.00	10,000.00
505-44200-542401	COMPUTERS	0.00	5,500.00	5,111.20	6,000.00	0.00
505-44200-542500	EQUIPMENT	65,893.50	25,000.00	0.00	0.00	75,000.00
505-44200-561000	DEPRECIATION	819,789.64	100,000.00	0.00	100,000.00	100,000.00
505-44200-611151	TRANS. W/S - SAN.	0.00	62,000.00	0.00	0.00	100,000.00
Division: 44200 - WATER Total:		2,872,457.87	2,380,016.50	745,066.59	2,556,403.00	3,036,327.00

DEBT SERVICE

Account Number	Account Description	FY 2023 BUDGET	FY 2024 BUDGET	FY 2025 APPROVED	FY 2026 PROPOSED
505-80000-562000	AMORTIZATION	0.00	0.00	0.00	0.00
505-80000-581300	PRINCIPAL-OTHER DEBT	0.00	102,272.06	0.00	105,472.00
505-80000-582300	INTEREST-OTHER DEBT	27,987.00	24,968.14	4,498.75	25,000.00
Division: 80000 - DEBT SERVICES Total:		27,987.00	127,240.20	4,498.75	130,472.00
505-90000-611002	INVALID FOR THIS ENTITY	0.00	0.00	0.00	0.00
505-90000-611103	TRANSFER TO GEN.FUND	60,000.00	0.00	0.00	64,000.00
505-90000-611151	TRANS. W/S - SAN.	0.00	0.00	0.00	0.00
505-90000-611202	TRANSFER W&S	0.00	0.00	0.00	0.00
505-90000-611260	TRANSFER W&S - MMCC	0.00	0.00	0.00	0.00
505-90000-611500	TRANSFER TO SPLOST	0.00	0.00	0.00	0.00
505-90000-611602	TRANSFER TO/FROM CONF.CTR	0.00	0.00	0.00	0.00
505-90000-612002	WATER/SEWER - SPLOST III	0.00	0.00	0.00	0.00
Division: 90000 - OTHER FINANCING USES Total:		60,000.00	127,240.20	0.00	64,000.00

Fund: 505 - WATER & SEWER Total: 6,451,386.22 4,592,402.21 1,923,729.48 194,472.00

STORM WATER

Account Number	Account Description	FY 2023 BUDGET	FY 2024 BUDGET	FY 2025 APPROVED	FY 2026 PROPOSED
510-42500-511100	REGULAR EMPL. SALARIES	175,749.05	264,308.15	83,871.13	400,000.00
510-42500-511300	OVERTIME	3,159.32	4,000.00	2,098.22	5,500.00
510-42500-512100	GRP INSRNC MEDICAL/DENTAL	56,945.69	83,000.00	34,509.20	83,000.00
510-42500-512110	GROUP INSURANCE LIFE	573.48	2,000.00	442.70	2,000.00
510-42500-512111	GROUP INSURANCE VISION	401.93	1,000.00	217.75	1,000.00
510-42500-512200	MEDICARE 1.45%	2,315.96	6,000.00	1,207.15	6,000.00
510-42500-512400	PENSION	48,962.28	65,000.00	26,446.25	65,000.00
510-42500-512600	UNEMPLOYMENT INSURANCE	0.00	5,000.00	0.00	0.00
510-42500-512700	WORKER'S COMPENSATION	16,048.30	27,000.00	6,944.54	0.00
510-42500-512850	HRA REIMBURSEMENT	0.00	10,000.00	0.00	8,000.00
510-42500-521201	PROFESSIONAL FEES	2,817.50	2,500.00	0.00	15,000.00
510-42500-521222	IT Services for Stormwater	0.00	5,500.00	0.00	0.00
510-42500-521230	ENGINEERING FEES	12,630.00	28,500.00	40,180.00	45,000.00
510-42500-522210	MAINTENANCE AGREEMENTS	0.00	7,000.00	0.00	0.00
510-42500-522230	EQUIPMENT REPAIRS	0.00	5,500.00	0.00	15,000.00
510-42500-522240	STREET REPAIRS/MAINTENANC	0.00	5,500.00	0.00	5,500.00
510-42500-522250	AUTO & TRUCK REPAIR	11,092.53	7,500.00	2,424.47	10,000.00
510-42500-523110	LIABILITY INSURANCE	0.00	2,500.00	0.00	0.00
510-42500-523304	PERMITS/ANNUAL REPORT	6,723.00	20,000.00	(139.32)	15,000.00
510-42500-523310	PUBLIC NOTICES	0.00	3,500.00	0.00	5,000.00
510-42500-523400	PRINTING & BINDING	49.00	5,000.00	0.00	5,000.00
510-42500-523500	TRAVEL	1,579.60	4,500.00	921.99	7,000.00
510-42500-523600	DUES & FEES	118.80	1,000.00	118.80	1,000.00
510-42500-523700	EDUCATION & TRAINING	3,428.06	7,000.00	1,970.66	7,000.00
510-42500-523852	NOI IMPLEMENTATION	0.00	4,000.00	0.00	4,000.00
510-42500-523901	BANK CHARGES	0.00	47,533.04	0.00	0.00
510-42500-523902	CREDIT CARD EXPENSES	7,157.74	4,000.00	1,556.30	7,000.00
510-42500-523930	DRUG TESTING, VACCINES	120.00	500.00	500.00	0.00
510-42500-523990	LANDFILL FEES	3,879.29	15,000.00	12,787.00	15,000.00
510-42500-531110	COMPUTER EXPENSE	435.27	5,500.00	0.00	0.00
510-42500-531130	OFFICE SUPPLIES	369.69	1,000.00	980.50	1,500.00
510-42500-531140	SUPPLIES & MATERIALS	4,085.12	10,000.00	783.79	7,500.00
510-42500-531142	HAND TOOLS & SMALL EQUIP.	227.82	2,982.00	222.28	3,500.00
510-42500-531270	ENERGY-GASOLINE/DIESEL	9,493.82	15,000.00	2,016.11	17,000.00
510-42500-531700	MISCELLANEOUS EXPENSE	8.74	3,000.00	8.78	3,500.00
510-42500-531740	TIRE EXPENSE	1,834.59	3,500.00	696.78	4,000.00
510-42500-531750	UNIFORMS	1,243.92	5,000.00	3,911.24	6,000.00
510-42500-541476	EASEMENTS	0.00	0.00	0.00	0.00
510-42500-542400	COMPUTER SOFTWARE	3,939.42	5,000.00	5,000.00	0.00

STORM WATER

510-42500-542500	EQUIPMENT	0.00	55,000.00	0.00	350,000.00
510-42500-542515	STORMWATER REPAIR	170,561.38	400,000.00	642,500.00	300,000.00
510-42500-542518	WATERSHED ASSES. PHASE II	0.00	5,500.00	0.00	0.00
510-42500-561000	DEPRECIATION	141,582.53	65,000.00	0.00	65,000.00
510-42500-579000	CONTINGENCIES	0.00	0.00	0.00	0.00
Division: 42500 - STORMWATER Total:		687,533.83	1,220,323.19	872,176.32	1,485,000.00
510-90000-611402	TRANSFER TO SEWER	60,000.00	0.00	0.00	60,000.00
510-90000-611901	TRANSFER TO GF	0.00	0.00	0.00	0.00
Division: 90000 - OTHER FINANCING USES Total:		60,000.00	0.00	0.00	60,000.00
Fund: 510 - STORMWATER Total:		747,533.83	1,220,323.19	872,176.32	1,545,000.00

SANITATION

Account Number	Account Description	FY 2023 BUDGET	FY 2024 BUDGET	FY 2025 APPROVED	FY 2026 PROPOSED
540-45200-511100	REGULAR EMPL. SALARIES	53,613.74	44,209.84	16,539.60	53,764.00
540-45200-511300	OVERTIME	0.00	5,000.00	0.00	5,000.00
540-45200-512100	GRP INSRNC MEDICAL/DENTAL	39,240.12	45,000.00	17,005.25	45,000.00
540-45200-512110	GROUP INSURANCE LIFE	156.20	1,000.00	86.95	1,000.00
540-45200-512111	GROUP INSURANCE VISION	201.48	1,000.00	83.95	1,000.00
540-45200-512200	MEDICARE 1.45%	592.06	800.00	227.07	800.00
540-45200-512401	RETIREMENT CONTRIBUTIONS	8,135.28	10,800.00	4,394.15	10,800.00
540-45200-512700	WORKER'S COMPENSATION	1,026.41	2,000.00	514.40	0.00
540-45200-512850	HRA REIMBURSEMENT	0.00	2,000.00	0.00	2,000.00
540-45200-521222	IT TOTAL TECH	0.00	3,000.00	0.00	0.00
540-45200-521230	ENGINEERING FEES	3,450.00	6,000.00	4,700.00	6,000.00
540-45200-522210	MAINTENANCE AGREEMENTS	0.00	1,000.00	0.00	0.00
540-45200-522230	EQUIPMENT REPAIRS	0.00	15,000.00	0.00	0.00
540-45200-522246	KUBOTA SANI VEHICLES	0.00	2,000.00	0.00	0.00
540-45200-522250	AUTO & TRUCK REPAIR	0.00	5,000.00	0.00	6,000.00
540-45200-522252	DAMAGE TO CITIZEN ITEMS	0.00	1,000.00	0.00	1,000.00
540-45200-522254	SANITATION DISCOUNT	0.00	0.00	3,762.00	0.00
540-45200-523310	PUBLIC NOTICES	0.00	1,000.00	0.00	1,000.00
540-45200-523400	PRINTING & BINDING	3,414.81	1,000.00	187.44	5,000.00
540-45200-523700	EDUCATION & TRAINING	0.00	3,000.00	1,241.66	3,000.00
540-45200-523902	MERCHANT FEES CREDIT CARD	0.00	1,000.00	0.00	0.00
540-45200-523906	H. C. COLL. FEE	0.00	5,000.00	0.00	0.00
540-45200-523930	DRUG TESTING, VACCINES	0.00	500.00	500.00	0.00
540-45200-523940	POSTAGE	0.00	15,000.00	5,281.99	15,000.00
540-45200-523990	LANDFILL FEES	872,422.16	935,000.00	935,000.00	1,200,000.00
540-45200-523991	Sanitation Collections Outsourcing	1,124,421.68	1,700,000.00	1,700,000.00	1,700,000.00
540-45200-524000	SWMP COST JT. HC AND CITY	39,807.84	2,000.00	1,096.22	45,000.00
540-45200-531110	COMPUTER EXPENSE	0.00	6,500.00	0.00	0.00
540-45200-531130	OFFICE SUPPLIES	0.00	500.00	67.12	500.00
540-45200-531140	SUPPLIES & MATERIALS	0.00	2,000.00	0.00	3,000.00
540-45200-531240	ENERGY-BOTTLED GAS	0.00	4,000.00	0.00	0.00
540-45200-531270	ENERGY-GASOLINE/DIESEL	1,155.63	4,000.00	2,131.19	4,000.00
540-45200-531704	OTHER SUPPLIES	60.61	0.00	0.00	0.00
540-45200-531740	TIRE EXPENSE	0.00	3,000.00	0.00	3,000.00
540-45200-531750	UNIFORMS	0.00	2,000.00	1,218.39	0.00
540-45200-542400	COMPUTER SOFTWARE	3,939.42	5,000.00	5,000.00	0.00
540-45200-561000	DEPRECIATION	14,948.10	25,000.00	0.00	25,000.00
540-45200-611401	TRANSFER TO/FROM GF	0.00	0.00	0.00	0.00
Division: 45200 - SANITATION SOLID WASTE COLLECTION Total:		2,166,585.54	2,860,309.84	2,699,037.38	3,136,864.00

Division: 90000 - OTHER FINANCING USES Total: 0.00 0.00 0.00

Fund: 540 - SANITATION SOLID WASTE COLLECTION Total: 2,176,145.85 2,860,309.84 2,701,124.59 3,136,864.00

MERLE MANDERS
CONFERENCE CENTER

Account Number	Account Description	FY 2023 BUDGET	FY 2024 BUDGET	FY 2025 APPROVED	FY 2026 PROPOSED
555-15650-511100	REGULAR EMPL. SALARIES	278,132.64	293,207.36	93,985.54	0.00
555-15650-511300	OVERTIME	3,520.30	2,000.00	1,522.21	0.00
555-15650-512100	GRP INSRNC MEDICAL/DENTAL	127,994.77	168,000.00	38,385.38	0.00
555-15650-512110	GROUP INSURANCE LIFE	1,025.22	3,500.00	456.25	0.00
555-15650-512111	GROUP INSURANCE VISION	572.69	1,000.00	168.79	0.00
555-15650-512200	MEDICARE 1.45%	3,858.97	4,500.00	1,338.11	0.00
555-15650-512401	RETIREMENT CONTRIBUTIONS	37,663.40	50,000.00	20,343.25	0.00
555-15650-512600	UNEMPLOYMENT INSURANCE	0.00	8,000.00	0.00	0.00
555-15650-512700	WORKER'S COMPENSATION	4,137.09	8,000.00	2,057.71	0.00
555-15650-512850	HRA REIMBURSEMENT	0.00	6,000.00	0.00	6,000.00
555-15650-521201	PROFESSIONAL FEES	3,250.00	1,550.00	450.00	1,550.00
555-15650-521340	WEB-SITE	900.00	0.00	0.00	0.00
555-15650-522200	REPAIRS & MAINTENANCE	2,693.13	3,500.00	1,610.00	3,500.00
555-15650-522210	MAINTENANCE AGREEMENTS	0.00	500.00	0.00	500.00
555-15650-522230	EQUIPMENT REPAIRS	100.00	0.00	219.99	0.00
555-15650-522251	AUTO EXPENSE	12,879.68	0.00	0.00	0.00
555-15650-522320	RENTAL OF EQUIP & VEHICLE	3,971.62	3,000.00	0.00	3,000.00
555-15650-522341	COPIER RENTAL	2,208.72	3,500.00	2,210.00	0.00
555-15650-523245	CBeyond COMMUNICATIONS	10,965.77	11,000.00	4,743.62	0.00
555-15650-523300	Advertising	0.00	4,000.00	500.00	7,000.00
555-15650-523400	PRINTING & BINDING	1,442.74	3,500.00	1,102.26	3,500.00
555-15650-523500	TRAVEL	2,500.00	3,000.00	0.00	3,000.00
555-15650-523600	DUES & FEES	1,147.25	1,200.00	441.75	1,200.00
555-15650-523700	EDUCATION & TRAINING	150.00	3,500.00	0.00	3,500.00
555-15650-523850	Personnel Services	27,123.30	10,000.00	10,500.00	15,000.00
555-15650-523851	CLIENT EVENT ATTENDANT	16,032.33	3,000.00	3,000.00	2,000.00
555-15650-523902	MERCHANT FEES CREDIT CARD	358.07	2,550.00	0.00	2,550.00
555-15650-523933	LINEN	1,737.50	7,000.00	3,144.00	10,000.00
555-15650-523940	POSTAGE	84.96	500.00	20.00	250.00
555-15650-531130	OFFICE SUPPLIES	2,149.51	3,000.00	610.29	3,000.00
555-15650-531140	SUPPLIES & MATERIALS	4,210.02	2,000.00	389.54	2,000.00
555-15650-531142	HAND TOOLS & SMALL EQUIP.	3,505.32	5,000.00	36.91	5,000.00
555-15650-531213	NATURAL GAS	5,172.97	5,300.00	1,884.70	5,300.00
555-15650-531232	GEORGIA POWER	26,794.70	25,000.00	8,841.01	25,000.00
555-15650-531271	FUEL	5,589.23	4,000.00	1,175.83	4,000.00
555-15650-531708	FOOD AND BEVERAGE	309.60	500.00	0.00	500.00
555-15650-531710	CHRISTMAS DECORATIONS	7,260.00	5,000.00	0.00	5,000.00

MERLE MANDERS
CONFERENCE CENTER

555-15650-531720	SIGNS	0.00	1,500.00	0.00	1,500.00
555-15650-531740	TIRE EXPENSE	463.68	0.00	0.00	0.00
555-15650-531750	UNIFORMS	1,202.80	1,300.00	800.00	1,300.00
555-15650-541200	SITE IMPROVEMENTS	38,482.00	0.00	12,260.86	0.00
555-15650-542200	VEHICLES	35,765.04	0.00	0.00	0.00
555-15650-542300	FURNITURE & FIXTURES	3,009.70	5,000.00	0.00	5,000.00
555-15650-542400	Computer Software	4,720.37	10,000.00	0.00	0.00
555-15650-542500	EQUIPMENT	346.97	2,250.00	0.00	2,250.00
555-15650-542502	MISCELLANEOUS	0.00	0.00	0.00	64,000.00
555-15650-561000	DEPRECIATION	83,600.07	56,766.78	0.00	0.00
555-15650-575000	LOSS ON DISPOSAL OF ASSETS	0.00	0.00	0.00	0.00
555-15650-611200	TRANSFER GF AND MMCC	0.00	0.00	0.00	0.00
Division: 15650 - GOVERNMENT BUILDINGS/PROPERTY Total		767,032.13	732,124.14	212,198.00	186,400.00

Fund: 555 - MERLE MANDERS CONFERENCE CENTER Total: 767,032.13 732,124.14 212,198.00 186,400.00

CAPITAL IMPROVEMENT PLAN

Funding Source(s)

General Fund	\$ 857,500	\$ -	\$ 748,000	\$ 3,740,000	\$ 972,400	\$ 6,317,900
Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GDOT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TSPLOST	\$ 5,500,000	\$ 5,789,982	\$ 10,700,000	\$ 5,405,000	\$ 3,000,000	\$ 30,394,982
SPLOST	\$ 1,175,842	\$ 4,830,000	\$ 1,744,386	\$ 540,000	\$ 780,000	\$ 9,070,228
COMBINATION	\$ 10,680,855	\$ 4,577,000	\$ 7,674,000	\$ 8,499,100	\$ 6,082,000	\$ 37,512,955
Total Proposed	\$ 18,214,197	\$ 15,196,982	\$ 20,866,386	\$ 18,184,100	\$ 10,834,400	\$ 83,296,065

Police

Five Year

Requested Item/Project	Justification	FY2024	FY2025	FY2026	FY2027	FY2028	Total	Funding Source
2023 Ford Interceptor	Vehicles	\$ -	\$ -	\$ 748,000	\$ 3,740,000	\$ 972,400	\$ 5,460,400	General Fund
Gate Repairs		\$ 100,000					\$ 100,000	General Fund
Flock Cameras		\$ 87,500					\$ 87,500	General Fund
PD Roof Replacement		\$ 70,000					\$ 70,000	General Fund
Technology Trailer		\$ 80,000					\$ 80,000	General Fund
City-Wide Surveillance Cameras		\$ 400,000					\$ 400,000	General Fund
Exterior Car Port/Storage Building for Police Headquarters	Exterior structure to hold and process vehicles in inclement weather and to store vehicles, equipment and other items that cannot be stored in the elements.	\$ 120,000					\$ 120,000	General Fund
Total Proposed Expenditures		\$ 857,500	\$ -	\$ 748,000	\$ 3,740,000	\$ 972,400	\$ 6,317,900	
Funding Source		\$ 857,500	\$ -	\$ 748,000	\$ 3,740,000	\$ 972,400	\$ 6,317,900	
Total Proposed Funding Source		\$ 857,500	\$ -	\$ 748,000	\$ 3,740,000	\$ 972,400	\$ 6,317,900	

Parks

Five Year

Requested Item/Project	Justification	Five Year					Total	Funding Source
		FY2024	FY2025	FY2026	FY2027	FY2028		
Transfer Station Decommissioning	Additional Parking for Memorial Park	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000	SPLOST
Gardner Park Land Acquisition	Increase Park Size for Parking	\$ -	\$ -	\$ 395,000	\$ -	\$ -	\$ 395,000	SPLOST
Reeves Creek Trail Restrooms	Add Restrooms	\$ 575,842	\$ -	\$ -	\$ -	\$ -	\$ 575,842	SPLOST
Eagles Landing Park Land Acquisition	New Park	\$ -	\$ -	\$ -	\$ 540,000	\$ -	\$ 540,000	SPLOST
Clark Park Stream Restoration	Repair Brush Creek Bank	\$ 50,000	\$ 125,000	\$ 614,385	\$ -	\$ -	\$ 789,385	SPLOST
Walt Stephens Area Land Acquisition	New Park	\$ -	\$ -	\$ -	\$ -	\$ 390,000	\$ 390,000	SPLOST
Memorial Park Improvement	Reconfiguring Park Layout	\$ 200,000						SPLOST
N Henry BLVD Land Acquisition	New Park	\$ -	\$ -	\$ -	\$ -	\$ 390,000	\$ 390,000	SPLOST
Total Proposed Expenditures		\$ 825,842	\$ 175,000	\$ 1,009,385	\$ 540,000	\$ 780,000	\$ 3,130,227	
Funding Source		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
SPLOST		\$ -	\$ 175,000	\$ 1,009,385	\$ 540,000	\$ 780,000	\$ 2,504,385	
Total Proposed Funding Source		\$ -	\$ 175,000	\$ 1,009,385	\$ 540,000	\$ 780,000	\$ 2,504,385	

Courts

Five Year

Requested Item/Project	Justification	Five Year					Total	Funding Source
		FY2024	FY2025	FY2026	FY2027	FY2028		
Court Renovation	Renovation of the Municipal Court building's 1st floor to add workspace for add'l court staff, secure detention cell, modify judge's bench, modify existing work area for optimal efficiency	\$ 94,736					\$ 94,736	
Funding Source	Total Proposed Expenditures	\$ 94,736	\$ -	\$ -	\$ -	\$ -	\$ 94,736	
		\$ 94,736	\$ -	\$ -	\$ -	\$ -	\$ 94,736	
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Total Proposed Funding Source	\$ 94,736	\$ -	\$ -	\$ -	\$ -	\$ 94,736	

An aerial photograph of a town square, likely Stockbridge, Georgia. The central focus is a large, circular, two-story building with a prominent dome and classical architectural features. To the left, there is a fountain with water spraying upwards. The square is surrounded by various buildings, including a large brick structure with a sign that says "STOCKBRIDGE". There are many cars parked in the surrounding areas, and some people can be seen walking around. The entire image has a warm, orange-red color overlay.

Stockbridge

Where Community Connects

**FRANK S. MILAZI, CPFA, CPFIM, CPM
CITY TREASURER/CFO**

2026 PROPOSED BUDGETS SUMMARY

Revenues and Expenditures are all estimates for our fiscal year 2026 Budgets. Our 2026 Operating General Fund Proposed Balanced Budget is \$34,768,690, an increase of \$5,529,379 or 19 percent over the 2025 approved budget of \$29,239,311.

The total Proposed Balanced Budget (Revenues and Expenditures) for all Funds including General Fund is \$73,302,280 for Fiscal Year 2026 presented for Mayor and Council consideration. This budget is a road map/ fiscal plan for our City to continue providing various services across the city for the upcoming year. Some capital projects will take more than one year but funding is approved annually.

2026 PROPOSED BUDGETS

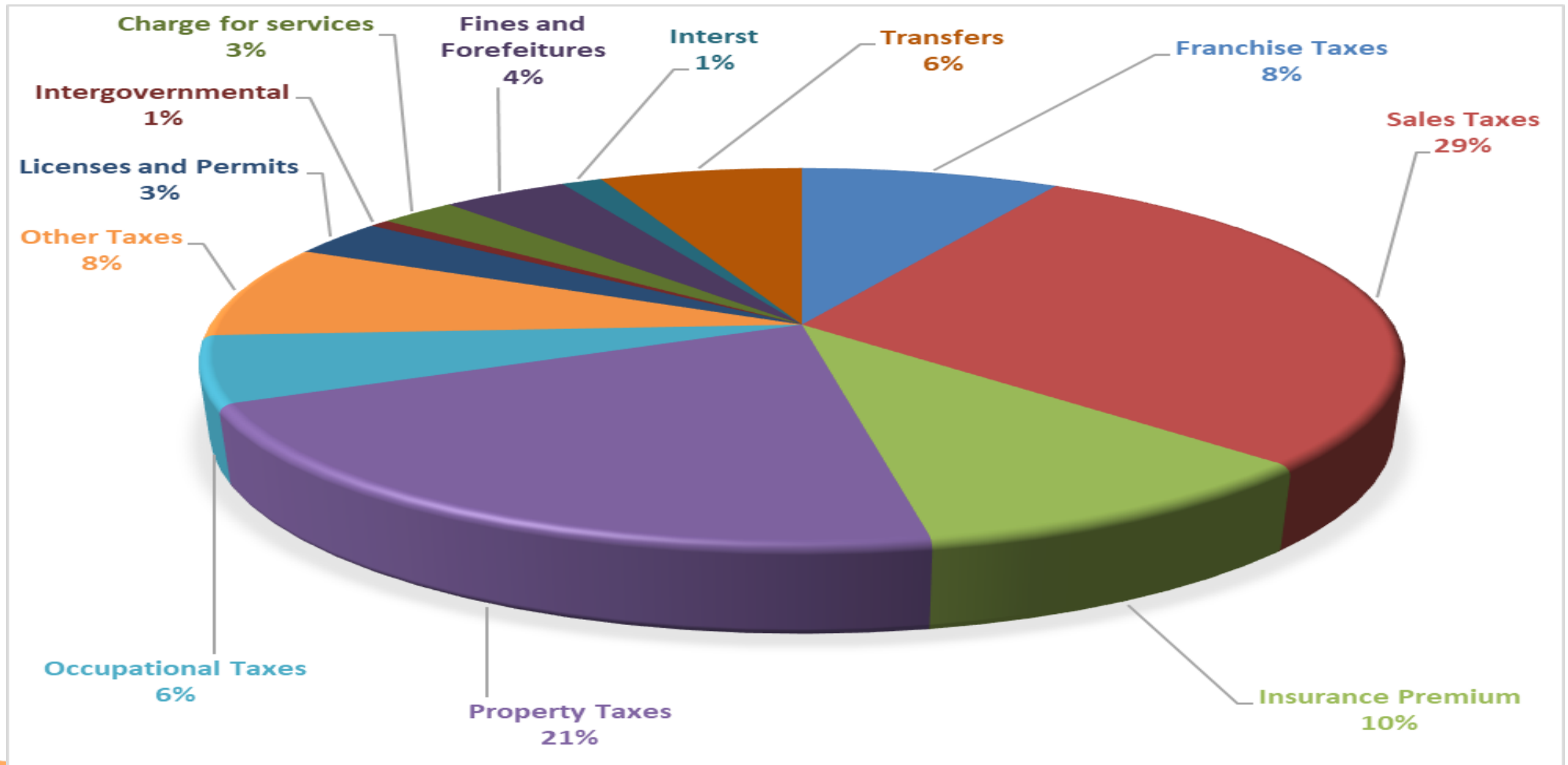
GENERAL FUND AND ALL OTHER FUNDS SUMMARIES

- Proposed General Fund Revenues and Expenditures:
 - ✓ Revenues = \$34,768,690
 - ✓ Expenditures = \$34,768,690
 - ☐ General Fund Balanced Budget.
- Proposed Total Budget For All Funds Including General Fund:
 - ✓ Revenue = \$73,302,280
 - ✓ Expenditures = \$73,302,280
- All Funds (General and All Other Funds)
Total Revenue = Total Expenditures = Balanced Budget.

GENERAL FUND REVENUES SUMMARY

Franchise Taxes	2,858,500.00
Sales Taxes	10,000,000.00
Insurance Premium	3,500,000.00
Property Taxes	7,400,000.00
Occupational Taxes	2,000,000.00
Other Taxes	2,771,595.00
Licenses and Permits	1,075,395.00
Intergovernmental	221,165.00
Charge for services	853,645.00
Fines and Forfeitures	1,400,000.00
Interst	450,000.00
Transfers	<u>2,238,390.00</u>
Total General Fund Revenues	\$34,768,690.00

GENERAL FUND REVENUES DISTRIBUTION



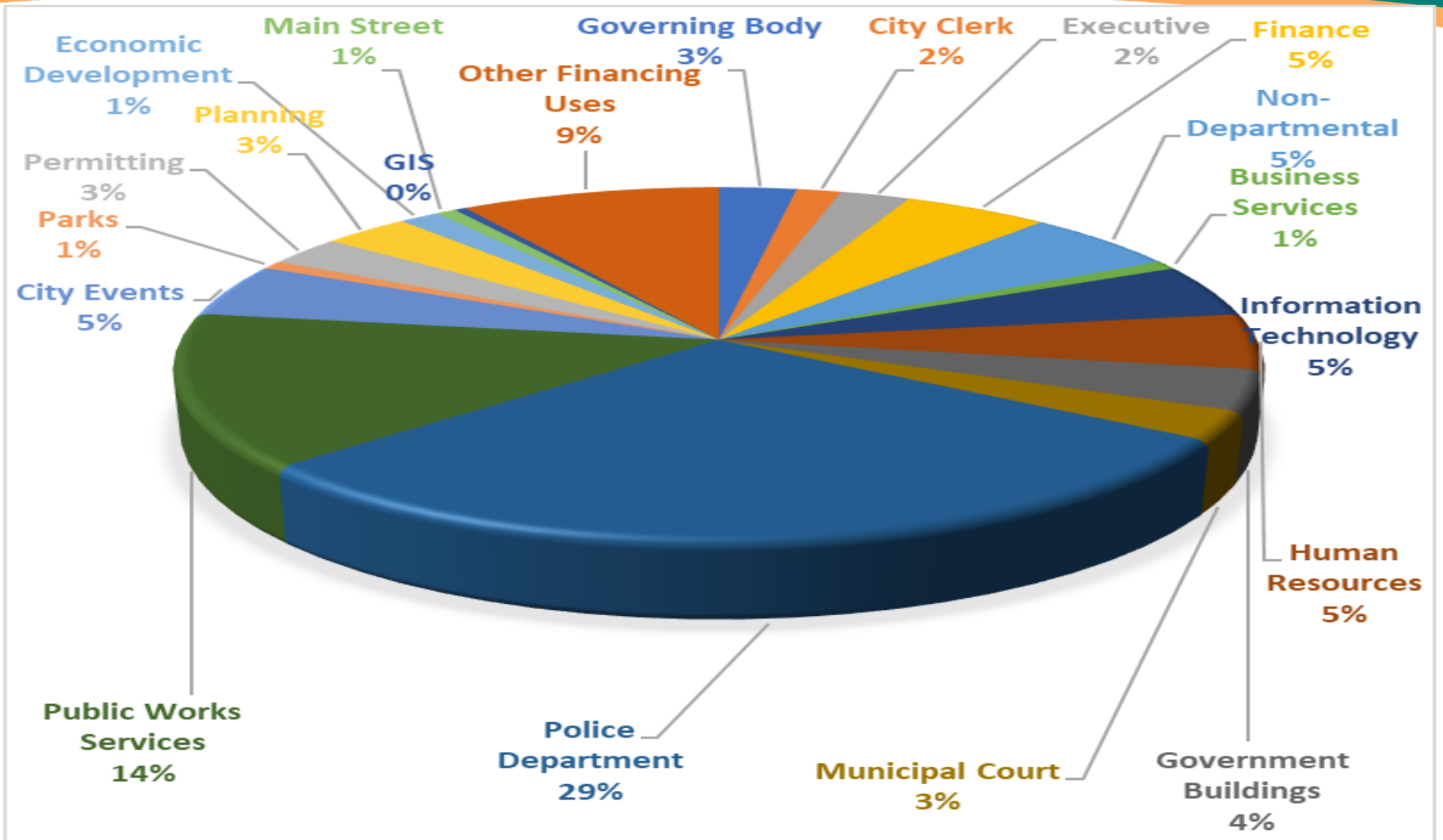
GENERAL FUND PREVIOUS YEARS REVENUES

GENERAL FUND	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ADOPTED	FY 2025 PROPOSED
Taxes	\$13,493,766	\$15,384,672	\$22,721,810	\$24,149,868
Licenses and Permits	\$764,003	\$1,325,833	\$1,187,000	\$1,418,500
Intergovernmental Revenues	\$281,849	\$1,212,068	\$228,000	\$288,000
Charge for Services	\$280,123	\$356,380	\$343,600	\$840,800
Fines and Forfeiture	\$256,485	\$910,000	\$910,000	\$1,410,000
Interest Income	\$1,256	\$1,893	\$1,800	\$1,800
Miscellaneous Revenues	\$158,870	\$4,722,024	\$244,426	\$280,826
Other Financing Resources	\$121,260	\$969,694	\$1,015,000	\$849,517
Total General Fund Revenues	\$15,357,612	\$24,882,563	\$26,711,636	\$29,239,311

GENERAL FUND EXPENDITURES SUMMARY

DEPARTMENT	DEPARTMENT	FY 2024 ADOPTED	FY 2025 ADOPTED	FY 2026 PROPOSED
11100	Governing Body	592,880.00	581,904.00	916,414.00
11300	City Clerk	364,369.98	439,020.00	527,522.00
13000	Executive	784,581.99	794,655.00	831,924.22
15100	Finance	1,053,689.29	1,481,989.00	1,736,701.57
15110	Non-Departmental	736,200.00	1,199,803.00	1,901,958.59
15160	Business Services	236,711.30	261,723.00	275,634.99
15350	Information Technology	1,119,936.41	891,286.00	1,667,640.00
15400	Human Resources	612,480.65	981,003.00	1,773,872.17
15650	Government Buildings	673,944.67	1,073,708.00	1,291,102.00
25000	Municipal Court	678,195.07	766,406.00	916,804.00
32100	Police Department	8,200,000.00	8,867,557.00	10,182,808.00
42200	Public Works Services	4,696,100.00	4,184,046.00	4,900,804.00
61900	City Events	590,000.00	670,000.00	1,669,579.12
62200	Parks	181,000.00	221,000.00	255,200.00
72000	Permitting	618,575.39	670,259.00	921,361.34
74100	Planning	614,199.92	743,760.00	1,053,651.00
75100	Economic Development	353,709.07	504,159.00	486,846.00
75500	Main Street	238,612.89	256,059.00	240,932.00
75700	GIS	117,880.55	125,974.00	135,745.00
90000	Other Financing Uses	4,248,568.76	4,525,000.00	3,082,190.00
Total Proposed General Fund		26,711,635.94	29,239,311.00	34,768,690.00

GENERAL FUND EXPENDITURES DISTRIBUTION



SUMMARY OF REVENUES AND EXPENDITURES

FUND	DEPARTMENT	FY 2024 ADOPTED	FY 25 APPROVED	FY 26 PROPOSED
100	General Fund	26,711,635.92	29,239,311.00	34,768,690.00
210	Confiscated Assets	0.00	0.00	0.00
211	Property and Evidence	0.00	0.00	0.00
212	Redspeed Fund	0.00	0.00	937,000.00
230	ARPA	0.00	0.00	0.00
255	Grants	1,000,000.00	1,740,815.00	1,926,047.00
275	Hotel Motel	375,000.00	425,000.00	500,000.00
320	SPLOST V	0.00	6,604,896.00	1,763,366.00
321	SPLOST VI	0.00	0.00	7,200,000.00
335	TSPLOST	0.00	5,628,801.00	13,200,000.00
350	Urban Redevelopment Authority	1,204,764.50	2,269,053.00	1,204,766.00
353	Citywide Projects	0.00	0.00	0.00
355	Downtown Development Authority	45,000.00	45,000.00	336,100.00
357	Citywide Development Authority	45,000.00	45,000.00	68,332.00
360	Public Facilities Authority	2,946,323.50	4,050,060.00	2,943,168.00
495	Cemetery	10,000.00	10,000.00	20,000.00
505	Sewer	2,085,145.51	1,979,107.00	2,362,500.00
505	Water	2,380,016.50	2,458,638.00	1,053,524.00
505	Debt Services	127,240.20	194,472.00	194,472.00
510	Stormwater	1,213,290.15	1,097,232.00	1,545,000.00
540	Sanitation	2,860,309.84	3,095,321.00	3,092,915.00
555	MMCC	739,157.18	705,912.00	186,400.00
565	Amphitheater	2,000,000.00	2,600,000.00	0.00
Total Proposed Budget		43,742,883.30	62,188,618.00	73,302,280.00

2026 BUDGET HIGHLIGHTS

MAYOR AND COUNCIL 2026 BUDGET PRIORITIES

Community Center
T-SPLOST Projects
Downtown Development
Wayfinding
City Municipal Buildings

2026 BUDGET HIGHLIGHTS

- ❖ Road and Sidewalk Improvements to continue – LMIG/SPLOST VI
- ❖ Public Safety Enhancement
- ❖ No increase in Property Tax Millage Rate 3.77 mills since 2023
- ❖ Community Development fee proposal to be submitted
- ❖ 3% COLA for all City Employees
- ❖ Public Works new facility under construction
- ❖ Water receivables write off higher due to meters malfunction
- ❖ Cemetery improvements
- ❖ Credit Card payment fees to be reimplemented.
- ❖ Pay off GEFA Loan

2026 BUDGET OVERVIEW

GOVERNING BODY

Mayor – Anthony S. Ford

District 1 – Mayor Pro Tem LaKeisha Gantt

District 2 – Councilmember Alphonso Thomas

District 3 – Councilmember Kyle Berry

District 4 – Councilmember Yolanda Barber

District 5 – Councilmember Elton Alexander

The Governing Body provides strategic direction and oversight for the City of Stockbridge, setting goals, establishing policies, and monitoring performance to ensure it operates effectively and meets its objectives. Its main roles include strategic decision-making, ensuring legal and financial compliance, and holding management accountable without getting involved in day-to-day operations

2026 BUDGET OVERVIEW

GOVERNING BODY

Key roles of a Governing Body

- Strategic planning: Sets the long-term vision, mission, and strategic direction for the city.
- Oversight and accountability: Oversees management and holds them accountable for performance and achieving goals. It does not manage daily operations but rather gives authority to management to do so.
- Policy and governance: Establishes the policies, procedures, and systems that direct the city's activities. This includes ensuring the city is compliant with laws and regulations.
- Risk management: Manages and oversees the city's risks, including financial and information security risks.
- Performance monitoring: Evaluates the city's performance against its goals and objectives.
- Stewardship: Acts in the best interests of the city and its stakeholders, ensuring long-term success and integrity.
- Fiduciary responsibility: Manages financial matters with a high degree of integrity and probity

2026 BUDGET OVERVIEW

GOVERNING BODY

Governing Body Staff

Executive Assistant – Rosalynd Rawls

Administrative Assistant – Raven Eatmon

The Staff provide constituent services for the Governing Body, assisting individuals with resolving problems, and providing information. Their role includes organizing Council Initiatives, often involving cooperation between the local authority and residents, volunteers, and other organizations. Council Initiatives are community events that encourage civic engagement and fosters economic development. Examples include: District Town Halls, Bingo Bash, Free Line Dancing, Community Cleanups, Mobile Blood Banks, Women's History Celebration, National Day of Prayer, African American Heritage Celebration, Meet the Mayor, First Responders Appreciation, Fall Festival, Mother's Day & Father's Day Celebration, Smoke Detector Giveaways, and the Young and Gifted Honorees.

2026 BUDGET OVERVIEW

OFFICE OF THE CITY CLERK

Vanessa Holiday – City Clerk

Cassandra Lester – Deputy City Clerk ORR Designee, Youth Council Staff Liaison

Sharee Lane – Records Coordinator/Cemetery Management

The City Clerk's multi-faceted office functions have evolved in response to the needs of legislative bodies and their constituents. As Clerk to the City Council, the Clerk's Office records and preserves Council proceedings and provides procedural and technical support where needed. The City Clerk is the Custodian of Records for the City of Stockbridge. As such, the Department is responsible for the records management of the City. The Department serves as the information nucleus for records requested throughout the City and its various departments. The Clerk is responsible for keeping a concise and accurate record of the official actions of the City. The Office also disseminates information regarding legislative actions and policy decisions to City departments, other agencies, and the public. As the city's official record keeper, the City Clerk maintains custody of City records.

2026 BUDGET OVERVIEW

OFFICE OF THE CITY CLERK

Training is essential for the Clerk's Office as training boosts productivity and performance, increases employee engagement and satisfaction, reduces turnover, and helps organizations adapt to technological changes. Training equips employees with the necessary skills to excel, prepares them for future growth, and ensures compliance with regulations, ultimately leading to a more skilled, motivated, and successful workforce.

The City Clerk is responsible for coordination of the following Events: Annual Municipal Dinner, Mayor & City Council Winter Retreat and Fall Budget Retreat, Municipal Election Qualifying, Election Forum, Swearing-In Ceremonies, and the annual Haul it to the Hall Community Shred Event, Clerk's Office Annual Teambuilding meetings, and assisting with other events as needed.

2026 BUDGET OVERVIEW

OFFICE OF THE CITY CLERK

Outside Roles for Vanessa Holiday, City Clerk

Serves as the District 3 Director for the GMCA (Georgia Municipal Clerks Association), member of the GMCA Clerk of the Year Nomination Committee, Hospitality Committee, Mentor and Membership Committee, Education Committee and Records Committee, and Henry County Chamber of Commerce Ambassador.

FY2025 - 2026 GOALS/PROJECTS:

Ground Floor Records System; GIS Mapping/Surveying RFP – Burke/City Cemeteries; Burke Cemetery Gate; Fence Repair - City Cemetery; Memorial Gardens Landscaping and Signage; Improve Camera System – Joint Project with IT; Replace Governing Body Monitors/Council Chamber – Joint Project with IT; Paperless Agenda Books; Replace Conference Room Chairs; Merge Civic Platforms – Reducing Annual Fees (Joint Project with IT/PD).

2026 BUDGET OVERVIEW

OFFICE OF THE CITY MANAGER

The Office of the City Manager serves as the executive branch of the City of Stockbridge, responsible for implementing the strategic goals and policies established by the Mayor and City Council. Under the leadership of City Manager Shawn Edmondson, the office provides direction, coordination, and oversight for all city departments, ensuring efficient and transparent operations that reflect the values of service, integrity, and innovation.

Executive Team

Executive Assistant – Tranita Jones

Ms. Jones provides high-level administrative and executive support to the City Manager, ensuring efficient workflow and coordination within the office. She manages communication, scheduling, and constituent relations while serving as a professional liaison between the City Manager, Mayor and Council, city departments, and the public. Her work ensures organization, responsiveness, and continuity in executive operations.

2026 BUDGET OVERVIEW

OFFICE OF THE CITY MANAGER

Management Analyst

The Management Analyst supports the City Manager through research, performance evaluation, and data-driven analysis. This role enhances decision-making, assists with strategic planning, and ensures that programs and initiatives are aligned with the city's goals for efficiency, innovation, and community impact.

Strategic Initiatives Launching 2026

Beginning in 2026, the Office of the City Manager will roll out a series of initiatives designed to expand civic engagement, strengthen partnerships, and invest in the next generation of community leaders:

Ambassador Program – This initiative will empower engaged residents to serve as official city representatives and neighborhood advocates, promoting transparency, civic participation, and collaboration between the city and its communities.

2026 BUDGET OVERVIEW

OFFICE OF THE CITY MANAGER

Star Power Program – A partnership-driven initiative that identifies and engages influential residents, entrepreneurs, and community leaders who work with the City to secure resources, attract investment, and amplify opportunities for local growth and innovation.

NextGen Leadership Academy (New Initiative) – A forward-thinking youth engagement program that provides high school and college students with mentorship, hands-on learning, and exposure to municipal leadership. The program will cultivate civic responsibility, workforce readiness, and future public service leaders within the Stockbridge community.

Through these initiatives, the Office of the City Manager demonstrates its commitment to connecting people, empowering leaders, and driving Stockbridge toward a stronger, more inclusive, and innovative future.

2026 BUDGET OVERVIEW

OFFICE OF THE CITY TREASURER/CFO

The Finance Department is responsible for providing oversight and support for the city's financial (Accounting, procurement, Grants Administration and Utilities Divisions) operations. To ensure the financial integrity of the city, qualified personnel of the highest moral standards are retained by the department.

The department is responsible for short and long-term financial planning for all funds, revenues and expenditures forecasts, debt management, and investments to make sure that the Governing Body and Management always have needed information to make wise financial decision-making. The department makes sure that there are always sufficient resources to meet all city's obligations.

Ensures that financial policies and procedures are in place include strong internal controls. Provides oversight on external audit, production of accurate financial statements and oversee city's compliance on Annual Comprehensive Financial Report (ACFR) application requirements on yearly basis.

2026 BUDGET OVERVIEW

OFFICE OF THE CITY TREASURER/CFO

FY2025 in Review

- Changed bank accounts from non-interest-bearing accounts to interest bearing accounts. By end of the fiscal year, the city will earn over \$450,000 in interest.
- Met all grant requirements(Federal, State and Local) and received all grant reimbursements that were held up due to non-compliance.
- Completed our 2024 annual audit and submitted timely reports for consideration of the Award for Excellence in Financial Reporting to be awarded by The Government Finance Officers Association of America and Canada.
- Improved operations and procedures for timely recording, reporting and reconciling of accounts receivable and collections.
- Provide adequate hands-on training and professional development for the finance staff in order to be proficient in their respective roles.

2026 BUDGET OVERVIEW

OFFICE OF THE CITY TREASURER/CFO

Looking forward to 2026 and Beyond

- ❖ Leveraging the full capacity of the Tyler ERP system to provide timely and accurate financial reports including electronic vendor payments to mitigate fraud and improve vendor relationships.
- ❖ Improve oversight over the annual fiscal year budget development and management of the budget throughout the fiscal year with the addition of a dedicated budget personnel.
- ❖ Implement and utilize Employee Self Service to allow employees to handle routine task and access to pay and tax information.
- ❖ Implement and utilize the project accounting module to assist in reporting and recordkeeping for grants, events and capital projects.

2026 BUDGET OVERVIEW

COMMUNITY DEVELOPMENT

The FY26 Community Development budget priorities reflect a strategic commitment to modernization, equity, and revitalization. Key investments include technological upgrades aimed at enhancing customer experience, such as improved Geographical Information Systems (GIS) capabilities and fully web-based service access.

The department will prioritize affordable housing initiatives, including efforts to obtain GICH certification to support and encourage low-to-moderate income and workforce housing development. In addition, continual emphasis on revitalization of underserved neighborhoods through targeted planning and redevelopment studies. A newly appointed Business Compliance Officer will strengthen citywide revenue collection and regulatory adherence

2026 BUDGET OVERVIEW COMMUNITY DEVELOPMENT

Finally, the Unified Development Code will be updated to ensure smart growth, transit-oriented development, clarity, contemporary relevance, and alignment with the city's comprehensive plan and ordinances. The Department is implementing new fees schedule in 2026. Currently, our fees for various services are the lowest in the area.

2026 BUDGET OVERVIEW PERSONNEL INVESTMENT HUMAN RESOURCES DEPARTMENT

The City of Stockbridge workforce is its greatest asset investment. Employees are the engine that drives the city. Staff have a team approach to achieve one common goal across the city; to provide quality services. New positions and existing position with changed titles have been added to our 2026 operating budgets including General Fund. Council will review and consider these positions including funding them in their respective departments.

2026 BUDGET OVERVIEW PERSONNEL INVESTMENT HUMAN RESOURCES DEPARTMENT

The Human Resources Department 2026 budget has increased due to the following:

- Increase in risk management - General Liability expenses
- Health Insurance has also gone up
- All pre-employment screening are now under HR Department
- All workers comp expenses are under HR

2026 BUDGET OVERVIEW

MUNICIPAL COURT

FY2025 YEAR IN REVIEW

- Completed office improvements for increased capacity and better customer service
- Partnered with Georgia State University to provide internship for student majoring in criminal justice for college credit
- Implemented council-approved Failure To Appear & warrant fees
- Coordinated council adoption of amnesty initiative observed *annually* during September

2026 BUDGET OVERVIEW

MUNICIPAL COURT

FY2026 GOALS

- Enhance technology in courtroom to increase safety and expedite case processing
- Improve retention of employees by increasing compensation to match skill set, key training and soft skills needed for public engagement
- Upgrade payment software to JusticeOne Pay for seamless payment processing, better reporting and integration with current case management software

2026 BUDGET OVERVIEW MUNICIPAL COURT

SUMMARY OF FY2026 BUDGET

Increase in funding over 2025 budget due to various operation changes such as Court Appointed Attorneys, Shredding Services, Personnel Services, Postage, Utilities, Hospitality, and Statutory Surcharge Remissions.

2026 BUDGET OVERVIEW

POLICE DEPARTMENT

- ❖ The 2026 proposed funding for the Department is \$11,119,808 with \$937,000 from Redspeed funding which is an increase of \$2,434,514 or 28% over the 2025 budget of \$8,685,290.
- ❖ One million of the increase is attributed to wages increase.
- ❖ In the department proposed budget is the change of starting salaries for officers from current the \$56,000 to \$60,000 effective January 2026. The change of starting salary will help the department to retain current staff and able to attract new officers due to the new high starting salary and excellent benefits.
- ❖ Ten officers covered by COPS grant that expired early 2025 have been funded by General Fund in anticipation of the application that has been submitted that will mean reimbursing General Fund.
- ❖ Redspeed funding for 2026 include the following:
 1. \$135,000 various contracts
 2. \$200,000 Computer expenses
 3. \$300,000 Building improvement – The shed and satellite office
 4. \$152,000 Vehicles
 5. \$150,000 furniture, equipment, uniform and materials

2026 BUDGET OVERVIEW

PUBLIC WORKS DEPARTMENT

- ❖ The Department of Public Works 2026 proposed budgets (Public Works, Government Buildings and Parks) have increased by \$1.3 million from \$5.1 Million to \$6.4 million or 25percent .
- ❖ Expenses have increase in Public Works department as the City grows with annexations of new communities. Annexations come with unfunded expenses such as streetlights, road paving and light signals and general maintenance.

FY 2025 HIGHLIGHTS

- ❖ Resurfaced 5.33 miles of roads.
- ❖ Replaced over 4,500 linear feet of damaged sidewalk.
- ❖ Installed porous pavement in the terraced seating area at the amphitheater.
- ❖ Replaced roof at the Police Department, Merle Manders Conference Center, and Tag Office.
- ❖ Initiated design for new Public Works Maintenance Shop.
- ❖ Joint resurfacing project of Eagles Landing PKWY, Eastlake PKWY, Hudson Bridge Road, and Flippen Road with Henry County.

2026 BUDGET OVERVIEW

INFORMATION TECHNOLOGY DEPARTMENT

FY2025 in Review

During this year, the IT department focused on strengthening infrastructure, improving security, and streamlining internal processes. Major completed initiatives included equipment and inventory management, print server rebuilding, network failover upgrades, and enhanced email and firewall security. The team also initiated projects such as SharePoint deployment for PD, POTS line conversions, and software audits, while conducting vendor reviews for cloud security and firewall renewals.

2026 BUDGET OVERVIEW

INFORMATION TECHNOLOGY DEPARTMENT

Ongoing efforts continue in network upgrades, grant funding research, and process documentation. Routine operations included user account management, onboarding/offboarding, system updates, and regular security and backup checks. Upcoming activities involve evaluating technological needs, maintaining documentation, reviewing licenses, monitoring cybersecurity, and preparing for future IT rollouts.

FY2025 in Review

During this year, the IT department focused on strengthening infrastructure, improving security, and streamlining internal processes. Major completed initiatives included equipment and inventory management, print server rebuilding, network failover upgrades, and enhanced email and firewall security. The team also initiated projects such as SharePoint deployment for PD, POTS line conversions, and software audits, while conducting vendor reviews for cloud security and firewall renewals.

2026 BUDGET OVERVIEW

INFORMATION TECHNOLOGY DEPARTMENT

FY 2026 Summary

Infrastructure & Systems

- ✓ Upgrade outdated hardware and software to improve speed, reliability, and compatibility.
- ✓ Migrate to cloud services for better scalability, data backup, and remote access.
- ✓ Improve network performance with faster switches, better Wi-Fi coverage, and redundancy.

2026 BUDGET OVERVIEW

INFORMATION TECHNOLOGY DEPARTMENT

User & Public Experience

- ✓ Redesign websites and public portals for easier navigation, accessibility, and mobile use.
- ✓ Improve communication tools (Teams, etc.) for better collaboration.
- ✓ Enhance Wi-Fi access in public areas for community use (if applicable).

2026 BUDGET OVERVIEW

INFORMATION TECHNOLOGY DEPARTMENT

Cybersecurity & Data Protection

Enhance email and endpoint security (spam filters, phishing protection, multi-factor authentication).

- ✓ Regularly test and update firewalls and intrusion detection systems.
- ✓ Implement regular cybersecurity training so staff can recognize phishing and social engineering attempts.
- ✓ Set up regular data backups and develop a clear disaster recovery plan.
- ✓ Improve access controls - ensure users only have the permissions they need.

2026 BUDGET OVERVIEW EVENTS DEPARTMENT

Overview of 2025 Events

50 Shades of Pink Luncheon and Walk: over 300 breast cancer survivors and supporters, over 800 participants joined in the walk. We supported and honored.

Job Fair: We connected talent with opportunity, drawing over 600 attendees and making a tangible impact on local employment

2026 BUDGET OVERVIEW

EVENTS DEPARTMENT

Overview of 2025 Events

- **Juneteenth Performance (Arrested Development):** Delivering a spectacular cultural celebration that drew an incredible **5,000+ attendees**. Our logistical precision allowed us to honor this important holiday with tremendous success.
- **July 4th celebration (jagged Edge):** We managed a truly monumental crowd, successfully hosting over 10,000 people. This achievement is a testament to our outstanding planning safety coordination, and ability to execute on a massive scale.
- **Bridgefest (Jacquees and Kake Wyatt):** We delivered another huge community event attracting over 5,000 attendees and securing a dynamic lineup, further solidifying our reputation for excellent engagement.

2026 BUDGET OVERVIEW

EVENTS DEPARTMENT

2026 Strategic Goals

For 2026, the goals should focus on three areas: Community Impact, Efficiency, and Innovation, which are key trends in events.

Handling a 10,000-person crowd requires world-class logistics. Our goal is to make that process faster, smarter, and less costly

The event landscape is rapidly changing. These goals ensure the department remains on the cutting edge for a growing family-oriented community.

The core goal is to leverage the large attendance achieved in 2025 to drive deeper community engagement and Event Department goals.

COMMENTS AND QUESTIONS

THANK YOU

Stockbridge

Where Community Connects

STATE OF GEORGIA
HENRY COUNTY
CITY OF STOCKBRIDGE

ORDINANCE NO. _____

AN ORDINANCE TO AMEND THE CITY OF STOCKBRIDGE PURCHASING AND PROCUREMENT ORDINANCE

WHEREAS, The City of Stockbridge (“City”) is a municipal corporation duly organized and existing under the laws of the State of Georgia and regularly needs to procure goods and services of all types; and,

WHEREAS, the City there are certain occasions in which it is important and necessary to create a more efficient purchasing process that must reflect the realities and needs of agencies within the City; and

WHEREAS, the City follows best practices and has a robust, effective procurement code; and

WHEREAS, there are certain exceptions to purchasing that are permitted and that still comply with purchasing best practices.

THEREFORE, IT IS NOW HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF STOCKBRIDGE GEORGIA AS FOLLOWS:

SECTION 1. Amendment to City Code Section 3.30.160. Section 3.30 of the Stockbridge Code of Ordinances shall be amended as follows. Only those Code sections delineated below are hereby amended and any Code section not mentioned below shall remain as it is as of the effective date of this Ordinance.

§ 3.30.160 - Exceptions

The following supplies and services are exempted from this chapter when:

- A. A good is available from only one (1) source or supply, or when standardization or compatibility is the overriding consideration;
- B. B. The purchase is pursuant to a contract with:
 - 1. The United States of America or an agency thereof; or
 - 2. The State of Georgia or any agency or political subdivision of the state; or
- C .A special emergency exists involving the health and safety of the people or their property as governed by Section 3.30.080(E) of this chapter; or
- D The purchase is for:

1. Works of art for public places, or other creative/artistic endeavors that require a particular and demonstrated skill or talent to include, but not limited to, artists, musicians, and writers.
2. Printed copyright material including published books, maps, periodicals and technical pamphlets (not including software for computer systems), except where a greater savings can be realized by a quantity purchase.
3. Real property, real estate brokerage and appraising, abstract of titles for real property, title insurance for real property and other related costs of acquisition of real property.
4. Subscriptions, dues, memberships and board member fees.
5. Services provided directly to individual citizens and city employees including, but not limited to, catering and gifts.
6. Utilities, where there is no reasonable basis for competitive procurement, for example electric power, water, and sewerage.
7. Legal services, litigation, and related legal expenses.
8. Licensed health professions.
9. Marketing of bonds and other forms of debt or debt related services and management products, including but not limited to interest rate management agreements; the purchase of certain investment assets and services; and pension assets and services.
10. Training, facilitators for meetings, travel, lodging or meal expenses covered by other city policies and regulations.
11. Items for resale that require a particular manufacturer or provider to enhance their marketability.
12. Advertisements and legal advertisements including but not limited to bid/proposal solicitations or any department, agency, commission, council, board, or any other entity established by the executive or legislative branch of the City of Stockbridge, required by law to publicly advertise their meetings or actions in the legal organ.
13. Public works construction contracts to the extent governed by O.C.G.A. § 36-91-1 et seq.
14. Antiques and other unique assets of historical value, including restoration of these items.
15. Materials or services required for confidential and secure investigations, apprehensions and detentions of individuals suspected of or convicted of criminal offenses by law enforcement personnel.
16. Repair or maintenance of equipment excluding including city vehicles. The

Department shall maintain a fee schedule from vendors for routine maintenance and repairs, updated at least quarterly.

- 17. Repair of buildings where the extent of the project cannot be predetermined.
- 18. Professional services not covered in this chapter.
- 19. Cooperative purchases as governed by Section 3.30.080(F).
- 20. Governmental and affiliated entity purchases as governed by Section 3.30.080(G).

SECTION 2. Public Record. This document shall be maintained as a public record by the City Clerk and shall be accessible to the public during all normal business hours of the City of Stockbridge.

SECTION 3. Severability - To the extent any portion of this Ordinance is declared to be invalid, unenforceable, or non-binding, that shall not affect the remaining portions of this Ordinance.

SECTION 4. Repeal of Conflicting Provisions – All City Resolutions inconsistent with this Ordinance shall be repealed.

SECTION 5. Effective Date. This resolution shall become effective immediately upon its adoption by the City Council of the City of Stockbridge as provided in the City Charter.

SO RESOLVED this ____day of November, 2025.

ANTHONY S. FORD, Mayor

ATTEST:

VANESSA HOLIDAY, City Clerk (SEAL)

APPROVED AS TO FORM:

CITY OF STOCKBRIDGE POLICE DEPARTMENT
CITIZEN-POLICE ADVISORY COUNCIL POLICY

The following guidelines and procedures are intended to provide a framework for the functions of the City of Stockbridge Police Department's Citizen-Police Advisory Council (C-PAC). The ultimate objective of the Citizen-Police Advisory Council is to enhance the level of trust and understanding between the community and the Police Department.

The Citizen-Police Advisory Council is established under the direction of the City of Stockbridge Police Department. The mission of the Citizen-Police Advisory Council is to act as a resource for the Chief of Police in the formation of strategies, development of policing concepts, and increasing public awareness regarding policy issues.

PURPOSE

The purpose of the Citizen-Police Advisory Council is:

- To establish, conduct, and maintain a mechanism for the timely identification of concerns and/or issues within the community; as well as to assist in the identification and development of appropriate responses to areas of concerns and/or issues.
- To act as an advisory group to the City of Stockbridge Police Department.
- To act as a conduit of information between the community and the Police Department.
- To promote community awareness, understanding, and involvement in police programs and services.

MEMBERSHIP SELECTION. TERMS. CONDITIONS. AND EXPECTATIONS

The Citizen-Police Advisory Council shall consist of twelve (12) members. Members must be a resident, business owner, or clergy member residing in or operating a business, non-profit, or place of worship within the City of Stockbridge. Members will be appointed or selected as follows:

- The Mayor shall appoint one (1) member
- Each Council member shall appoint one (1) member
- The Chief of Police shall select one (1) member from each of the City's four patrol zones to be confirmed by the City Council.

- The Chief of Police shall select one (1) member from the business community to be confirmed by the City Council.
- The Chief of Police shall select one (1) member from the faith-based community to be confirmed by the City Council.

Members will be selected by the Chief of Police for their professionalism, integrity, and commitment to the community. The Chief of Police reserves the right to make the final determination regarding membership selection.

~~Half the initial members selected to serve on the Citizen-Police Advisory Council shall be appointed to serve a one-year term, and half will be selected to serve a two-year term.~~

~~Determination of initial panel terms will be made by lottery in the first Citizen-Police Advisory Council meeting. All subsequent members appointed to serve on the Citizen-Police Advisory Council shall be appointed for two-year terms. Members shall serve no more than two years total on the Citizen-Police Advisory Council, except those initial members originally selected to serve a one-year term. Such members may serve the initial one-year term and an additional two-year term.~~

~~Term limits have been established to allow greater participation for all interested. If a member resigns or is otherwise removed from the Advisory Council during his or her term, then the appointing Council Member shall select a new member to serve the remainder of that term.~~

~~Terms will expire on December 31st of each year.~~

All members appointed to serve on the Citizen-Police Advisory Council shall serve two-year terms. Members may serve a maximum of two consecutive terms, for a total of four years of continuous service.

Term limits are established to encourage broad community participation while preserving continuity and institutional knowledge. A former member who has completed their maximum consecutive service may be eligible for reappointment after a one-year break in service.

If a member resigns or is otherwise removed during their term, the appointing party shall select a new member to serve the remainder of that term. Terms will expire on December 31st of each year.

Members that fail to attend at least four meetings per year may be removed by a majority vote of the committee. Members may be removed from the Citizen-Police Advisory Council for cause pursuant to the voting requirements noted in the Meetings, Voting, and

Chairperson Section. In addition, the Chief of Police may also recommend removal of members of the Citizen-Police Advisory Council for reasons that include, but are not limited to, the following:

- Dishonesty;
- Failure to meet the expectations of the Citizen-Police Advisory Council;
- Failure to follow the prescribed guidelines for Citizen-Police Advisory Council members, and;

Members acknowledge that service completed as a part of the Citizen-Police Advisory Council is strictly on a volunteer basis and members will not receive any form of compensation. There shall not be any financial requirements or membership fees associated with the members' participation in the Citizen-Police Advisory Council.

A Citizen-Police Advisory Council candidate must pass a limited background check through the Stockbridge Police Department. Upon receipt of the results of the background check, the Chief of Police shall determine, in his or her sole discretion, whether to appoint the Citizen-Police Advisory Council candidate as a member. Although an offense in an individual's past may not exclude him/her from becoming a member, any effort to conceal information from the Chief of Police, and/or his/her designee, will result in denial of the application for Citizen-Police Advisory Council membership.

Citizen-Police Advisory Council members are expected to meet all the following in addition to other requirements:

- Attend scheduled meetings and be prepared to engage in an honest and purposeful dialogue for the purpose of community problem solving;
- Treat other members, City staff and members of the public with dignity and respect;
- Maintain the confidentiality of information that is deemed confidential and discussed and/or disclosed during meetings;
- Not utilize the meetings or their participation in the Citizen-Police Advisory Council to further personal agendas;
- Not make statements to the media or the public that have the appearance or effect of representing that statement as an official position of the Citizen-Police Advisory Council unless specifically approved by the Chief of Police; and
- Attend and participate in major police events, announcements, swearing-in and promotional ceremonies, community panels for promotions and other activities as requested by the Chief of Police.

Citizen -Police Advisory Council members shall be bound by the City of Stockbridge Code of Ethics.

ORIENTATION & TRAINING

~~The Chief of Police is responsible for the establishment of an orientation and training program for new Advisory Council members. All new Advisory Council members shall complete the orientation and training program within one hundred eighty (180) days of confirmation as a member of the C-PAC by City Council.~~

~~The Chief of Police is responsible for the establishment of an ongoing training program for all Advisory Council members. Advisory Council members shall participate in ongoing training during their tenure on the Citizen-Police Advisory Council.~~

All newly appointed members of the Citizen-Police Advisory Council (CPAC) shall complete the City of Stockbridge Citizens Police Academy within one hundred eighty (180) days of confirmation by the City Council.

Participation in the Citizens Police Academy is required to ensure all members have a foundational understanding of police operations, department policies, and community engagement efforts. This training is essential for members to effectively fulfill their advisory responsibilities.

The Chief of Police shall ensure that upcoming academy dates are communicated to new members and shall support their timely enrollment and participation.

MEETINGS. VOTING. CHAIRPERSON. VICE-CHAIRPERSON AND SECRETARY

Citizen-Police Advisory Council meetings will take place on the first Thursday of every month at ~~6:00 pm~~ **6:30pm**, ~~unless otherwise scheduled by the Chief of Police and/or his/her designee~~ **unless otherwise rescheduled by a vote of the Council**. ~~The meetings will be held at a location determined by the Chief of Police.~~ **Citizen-Police Advisory Council meetings shall be held at the Stockbridge Police Department, unless otherwise determined by a vote of the Council**. If necessary, the Chief of Police, his/her designee, and/or the Chairperson may call a special meeting of the Citizen-Police Advisory Council with at least twenty-four (24) hours' notice prior to any special meeting.

~~The Chief of Police shall be the designated facilitator for all meetings of the Council. It shall be the responsibility of the Chief of Police to ensure the orderly proceeding of all Citizen-Police Advisory Council meetings and to prepare and present the agenda, in consultation with the Chairperson.~~ **The Chairperson shall be responsible for facilitating all meetings of the Citizen-Police Advisory Council, including preparing and presenting the meeting agenda, in consultation with the Chief of Police, ensuring the orderly conduct of**

proceedings, and guiding the discussion in alignment with the Council's mission. The Chief of Police Chairperson shall ensure that all parliamentary proceedings at said meetings are in accordance with Robert's Rules of Order, and that the rules and policies of the Council are complied with in addition to performing such other tasks necessary for said meetings.

The Chief of Police shall serve in an advisory and support role, attending meetings to provide relevant information, updates, and subject matter expertise as requested by the Council. The Chief may also assist in coordinating presentations, sharing departmental data, or addressing questions related to police operations when appropriate.

Meetings of the Citizen-Police Advisory Council shall be open to the public.

Members must vote on any matter before the Citizen-Police Advisory Council in person, which includes voting orally if the meeting is held by teleconference or video conference. Proxy, mail, and electronic ballots are not allowed. A majority of members shall constitute a quorum.

Motions must be approved by a majority of members. Minutes of all meetings shall be kept. The minutes shall be approved at the following meeting and shall include, at a minimum, the following voting actions:

- Removal of members;
- Approval of minutes;
- Selection of a Chairperson, Vice Chairperson; and Secretary
- Any other action called for a vote by any member.

A Chairperson, Vice-Chairperson and secretary shall be nominated by members of the advisory council and approved with a majority of members present and voting. The Chairperson shall preside at all Citizen- Police Advisory Council meetings. In the absence of the Chairperson, the Vice-Chairperson shall perform the duties of the Chairperson. The secretary shall record the minutes.

AMENDMENTS AND AUTHORITY

These guidelines and procedures may be amended by ~~the Chief of Police~~ and by a two-thirds vote of the members present, provided the changes are described and placed in the next regular monthly meeting agenda. The foregoing guidance and procedures provide the protocols for the administration and parliamentary functions of the City of Stockbridge Police Department's Citizen-Police Advisory Council.

CITY OF STOCKBRIDGE



FY2025 BUDGET AMENDMNT NOVEMBER 18, 2025

FRANK S. MILAZI, CPFA, CPFIM, CPM
CITY TREASURER



CITY OF STOCKBRIDGE



2025 ADOPTED BUDGET			2025 AMENDED BUDGET	
<u>REVENUES</u>	29,290,311.00	GENERAL FUND	<u>REVENUES</u>	32,112,195.00
<u>EXPENDITURES</u>		GENERAL FUND	<u>EXPENDITURES</u>	
GOVERNING BODY	581,904.00		GOVERNING BODY	598,704.00
CITY CLERK	439,020.00		CITY CLERK	451,520.00
EXECUTIVE	794,655.00		EXECUTIVE	836,761.00
FINANCE	1,481,989.00		FINANCE	1,702,844.00
NON-DEPARTMENTAL	1,199,803.00		NON-DEPARTMENTAL	1,724,763.00
BUSINESS SERVICES	261,723.00		BUSINESS SERVICES	266,223.00
INFORMATION TECHNOLOGY	891,286.00		INFORMATION TECHNOLOGY	1,291,377.00
HUMAN RESOURCES	981,003.00		HUMAN RESOURCES	1,578,278.00
GOVERNMENT BUILDINGS	1,073,708.00		GOVERNMENT BUILDINGS	1,138,600.00
MUNICIPAL COURT	766,406.00		MUNICIPAL COURT	973,519.00
POLICE ADMINISTRATION	8,867,557.00		POLICE ADMINISTRATION	9,087,274.00
PUBLIC WORKS	4,235,046.00		PUBLIC WORKS	4,581,033.00
CITY EVENTS	670,000.00		CITY EVENTS	767,300.00
PARKS	221,000.00		PARKS	221,000.00
PERMITTING	670,259.00		PERMITTING	717,269.00
PLANNING AND ZONING	743,760.00		PLANNING AND ZONING	751,410.00
ECONOMIC DEVELOPMENT	504,159.00		ECONOMIC DEVELOPMENT	510,587.00
MAIN STREET	256,059.00		MAIN STREET	258,059.00
GIS	125,974.00		GIS	130,674.00
OTHER FINANCING	<u>4,525,000.00</u>		OTHER FINANCING	<u>4,525,000.00</u>
	\$29,290,311.00			\$32,112,195.00



CITY OF STOCKBRIDGE



2025 ADOPTED BUDGET			2025 AMENDED BUDGET	
FUNDS		OTHER FUNDS	FUNDS	
CONFISCATED ASSETS	0.00		CONFISCATED ASSETS	338.00
PROPERTY AND EVIDENCE	0.00		PROPERTY AND EVIDENCE	9,029.00
REDSPEED	1,577,000.00		REDSPEED	1,889,653.00
ARPA	0.00		ARPA	1,900,000.00
GRANTS	1,740,815.00		GRANTS	1,290,000.00
HOTEL MOTEL	425,000.00		HOTEL MOTEL	425,000.00
SPLOST V	6,604,896.00		SPLOST V	3,200,140.00
SPLOST VI	0.00		SPLOST VI	3,700,000.00
TSPLOST	5,628,801.00		TSPLOST	6,500,000.00
URBAN REDEVELOPMENT AUTH	2,269,053.00		URBAN REDEVELOPMENT AUTH	2,269,053.00
CITYWIDE PROJECTS	0.00		CITYWIDE PROJECTS	0.00
DOWNTOWN DEV AUTHORITY	45,000.00		DOWNTOWN DEV AUTHORITY	45,000.00
CITYWIDE DEV AUTHORITY	45,000.00		CITYWIDE DEV AUTHORITY	45,000.00
PUBLIC FACILITY AUTHORITY	4,050,001.00		PUBLIC FACILITY AUTHORITY	4,050,001.00
IMPACT FEES	0.00		IMPACT FEES	1,005,940.00
CEMETERY	10,000.00		CEMETERY	10,000.00
WATER/SEWER	4,437,745.00		WATER/SEWER	5,150,100.00
STORMWATER	1,096,732.00		STORMWATER	1,022,732.00
SANITATION	3,094,600.00		SANITATION	2,476,336.00
MEREMANDERS CON CENTER	768,912.00		MEREMANDERS CON CENTER	976,885.00
AMPHITHEATER	<u>2,600,000.00</u>		AMPHITHEATER	<u>4,459,400.00</u>
	\$34,393,555.00			\$40,424,607.00



CITY OF STOCKBRIDGE



FUND	DESCRIPTION	AMOUNT
100	GENERAL FUND	32,112,195.00
210	CONFISCATED ASSETS	338.00
211	PROPERTY AND EVIDENCE	9,029.00
212	REDSPEED	1,889,653.00
230	ARPA	1,900,000.00
255	GRANTS	1,290,000.00
275	HOTEL MOTEL	425,000.00
320	SPLOST V	3,200,140.00
321	SPLOST VI	3,700,000.00
335	TSPLOST	6,500,000.00
350	URBAN REDEVELOPMENT AUTH	2,269,053.00
353	CITYWIDE PROJECTS	0.00
355	DOWNTOWN DEV AUTHORITY	45,000.00
357	CITYWIDE DEV AUTHORITY	45,000.00
360	PUBLIC FACILITY AUTHORITY	4,050,000.00
375	IMPACT FEES	1,005,940.00
495	CEMETERY	10,000.00
505	WATER/SEWER	5,150,100.00
510	STORMWATER	1,022,732.00
540	SANITATION	2,476,336.00
555	MEREMANDERS CON CENETER	976,885.00
565	AMPHITHEATER	4,459,400.00
	GRAND TOTAL FY2025 BUDGET AMENDMENT	<u>\$72,536,801.00</u>
	TOTAL FY2025 ADOPTED BUDGET	(63,683,866.00)
	TOTAL FY2025 BUDGET AMENDMENT	\$8,852,935.00



CITY OF STOCKBRIDGE
2025 BUDGET AMENDMENT

FUND	DESCRIPTION
100	GENERAL FUND
210	CONFISCATED ASSETS
211	PROPERTY AND EVIDENCE
212	REDSPEED
230	ARPA
255	GRANTS
275	HOTEL MOTEL
320	SPLOST V
321	SPLOST VI
335	TSPLOST
350	URBAN REDEVELOPMENT AUTH
353	CITYWIDE PROJECTS
355	DOWNTOWN DEV AUTHORITY
357	CITYWIDE DEV AUTHORITY
360	PUBLIC FACILITY AUTHORITY
375	IMPACT FEES
495	CEMETERY
505	WATER/SEWER
510	STORMWATER
540	SANITATION
555	MEREMANDERS CON CENETER
565	AMPHITHEATER
	GRAND TOTAL FY2025 BUDGET AMENDMENT
	 TOTAL FY2025 ADOPTED BUDGET
	 TOTAL FY2025 BUDGET AMENDMENT

CITY OF STOCKBRIDGE
2025 BUDGET AMENDMENT

AMOUNT

32,112,195.00

338.00

9,029.00

1,889,653.00

1,900,000.00

1,290,000.00

425,000.00

3,200,140.00

3,700,000.00

6,500,000.00

2,269,053.00

0.00

45,000.00

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1,005,940.00

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5,150,100.00

1,022,732.00

2,476,336.00

976,885.00

4,459,400.00

\$72,536,801.00

(63,683,866.00)

\$8,852,935.00

CITY OF STOCKBRIDGE
2025 BUDGET AMENDMENT

2025 ADOPTED BUDGET

2025 AMENDED BUDGET

<u>REVENUES</u>	29,290,311.00	GENERAL FUND	<u>REVENUES</u>
<u>EXPENDITURES</u>		GENERAL FUND	<u>EXPENDITURES</u>
GOVERNING BODY	581,904.00		GOVERNING BODY
CITY CLERK	439,020.00		CITY CLERK
EXECUTIVE	794,655.00		EXECUTIVE
FINANCE	1,481,989.00		FINANCE
NON-DEPARTMENTAL	1,199,803.00		NON-DEPARTMENTAL
BUSINESS SERVICES	261,723.00		BUSINESS SERVICES
INFORMATION TECHNOLOGY	891,286.00		INFORMATION TECHNOLOGY
HUMAN RESOURCES	981,003.00		HUMAN RESOURCES
GOVERNMENT BUILDINGS	1,073,708.00		GOVERNMENT BUILDINGS
MUNICIPAL COURT	766,406.00		MUNICIPAL COURT
POLICE ADMINISTRATION	8,867,557.00		POLICE ADMINISTRATION
PUBLIC WORKS	4,235,046.00		PUBLIC WORKS
CITY EVENTS	670,000.00		CITY EVENTS
PARKS	221,000.00		PARKS
PERMITTING	670,259.00		PERMITTING
PLANNING AND ZONING	743,760.00		PLANNING AND ZONING
ECONOMIC DEVELOPMENT	504,159.00		ECONOMIC DEVELOPMENT
MAIN STREET	256,059.00		MAIN STREET
GIS	125,974.00		GIS
OTHER FINANCING	4,525,000.00		OTHER FINANCING
	\$29,290,311.00		

CITY OF STOCKBRIDGE
2025 BUDGET AMENDMENT

2025 ADOPTED BUDGET

FUNDS	OTHER FUNDS
CONFISCATED ASSETS	0.00
PROPERTY AND EVIDENCE	0.00
REDSPEED	1,577,000.00
ARPA	0.00
GRANTS	1,740,815.00
HOTEL MOTEL	425,000.00
SPLOST V	6,604,896.00
SPLOST VI	0.00
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CITYWIDE PROJECTS	0.00
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PUBLIC FACILITY AUTHORITY	4,050,001.00
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CEMETERY	10,000.00
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SANITATION	3,094,600.00
MEREMANDERS CON CENETER	768,912.00
AMPHITHEATER	<u>2,600,000.00</u>
	\$34,393,555.00

2025 AMENDED BUDGET

FUNDS
CONFISCATED ASSETS
PROPERTY AND EVIDENCE
REDSPEED
ARPA
GRANTS
HOTEL MOTEL
SPLOST V
SPLOST VI
TSPLOST
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IMPACT FEES
CEMETERY
WATER/SEWER
STORMWATER
SANITATION
MEREMANDERS CON CENETER
AMPHITHEATER

CITY OF STOCKBRIDGE
2025 BUDGET AMENDMENT

32,112,195.00

598,704.00

451,520.00

836,761.00

1,702,844.00

1,724,763.00

266,223.00

1,291,377.00

1,578,278.00

1,138,600.00

973,519.00

9,087,274.00

4,581,033.00

767,300.00

221,000.00

717,269.00

751,410.00

510,587.00

258,059.00

130,674.00

4,525,000.00

\$32,112,195.00

CITY OF STOCKBRIDGE
2025 BUDGET AMENDMENT

338.00
9,029.00
1,889,653.00
1,900,000.00
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3,200,140.00
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2,476,336.00
976,885.00
4,459,400.00
\$40,424,607.00

**STATE OF GEORGIA
HENRY COUNTY
CITY OF STOCKBRIDGE**

ORDINANCE NO. TX-2025-04

AN ORDINANCE TO AMEND THE CODE OF ORDINANCES, CITY OF STOCKBRIDGE, GEORGIA RELATING TO EXTERIOR (FAÇADE) BUILDING MATERIALS BY MAKING ADDITIONS AND CHANGES TO VARIOUS SECTIONS OF THE UNIFIED DEVELOPMENT CODE (UDC); TO PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, the City Council of the City of Stockbridge desires to facilitate responsible community growth and economic vitality to meet the needs of residents; and

WHEREAS, Article IX, Section II, Paragraph IV of the Georgia Constitution empowers the governing authority of each county and of each municipality to adopt plans and exercise the power of zoning; and

WHEREAS, the City of Stockbridge is a municipal corporation duly organized and existing under the laws of the State of Georgia; and

WHEREAS, the City Council is of the opinion and finds that such change should be adopted, would not be detrimental to public health, safety, or general welfare, and will promote the best and most orderly development of the properties affected thereby, and to be affected thereby, in the City of Stockbridge, and as well, the owners and occupants thereof, and the City generally.

THEREFORE, IT IS NOW HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF STOCKBRIDGE, GEORGIA AS FOLLOWS,

Section 1. Approval to Amend the Stockbridge, Code of Ordinances, Title 12, Unified Development Code, shall be amended to delete Section 4.4.4 and to add a new Section 4.4.4, which shall read as provided in the attached Exhibit A,

Section 2. Approval to amend the Unified Development Code, Title 12, Chapter 4, entitled “Development Standards”, to include a new Section 4.4.4, entitled “Requirements for Buildings Not Exclusively Residential (includes mixed-use, commercial, institutional, industrial, etc.), which shall read as provided in Exhibit A.

Section 3: Intention of the Governing Body. It is the intention of the governing body, and it is hereby ordained that the provisions of this ordinance shall be come

and be made a part of the code of Ordinances, City of Stockbridge, Georgia, and the sections of the ordinance may be renumbered to accomplish such intention.

Section 4. Severability. In the event that any section, subsection, sentence, clause, or phrase of this Ordinance is declared or adjudged to be invalid or unconstitutional, such adjudication shall in no manner affect the remaining portions of this Ordinance, which shall remain in full force and effect as if the invalid or unconstitutional section, subsection, sentence, clause, or phrase was not originally a part of this Ordinance.

Section 5. Repealer. All ordinances or parts of ordinances that are in conflict with this Ordinance is hereby repealed.

Section 6. Attestation. The City Clerk is authorized to execute, attest to, and seal any documents which may be necessary to effectuate this ordinance, subject to approval as to form by the City Attorney.

Section 7. Authority to Amend. The City Attorney is granted the authority to amend or correct this ordinance, with the express consent of City Council, to reflect the intent of the Council and to ensure compliance with applicable laws.

Section 8. Effective Date. This Ordinance shall become effective immediately upon its adoption by the City Council.

SO ORDAINED this _____ day of _____, 2025.

ANTHONY S FORD, Mayor

ATTEST:

VANESSA HOLIDAY, City Clerk (SEAL)

APPROVED AS TO FORM:

QUINTON G. WASHINGTON, City Attorney

Exhibit A

4.4.4 - Requirements for buildings not exclusively residential (includes mixed-use, commercial, institutional, industrial, etc.)

This section shall apply to all buildings within the City of Stockbridge, excluding single-family detached homes, equipment, and agricultural buildings and structures. In general, the exterior design of buildings should be complementary with the prevalent architectural features of the surrounding neighborhood, especially in areas that have established and recurring architectural exterior patterns and features. Materials shall be selected for their suitability to the type of building and design for which they are used. Any piecemeal embellishment and frequent changes in material should be avoided. All sides of the building shall use materials that are consistent with those on the front façade, if they are visible from public streets or neighboring properties; and they shall be carefully designed with similar detailing, comparable quality, and compatible materials.

A. All buildings constructed within the CCR, MFR, PUD, C-1, C-2, C-3, OI, M-1, and M-2 zoning districts shall meet the development standards and the appearance standards set forth in this section. "Buildings" shall include all commercial, office, institutional, and industrial buildings; as well as all duplex, apartment, townhome, and condominium buildings.

B. Buildings in the CCR, MFR, PUD, C-1, C-2, C-3, OI, M-1, and M-2 zoning districts are required to be at least seventy-five percent (75%) brick or stone on all four (4) facades of the building. The remaining twenty-five percent (25%) shall be a combination of one or more of the following: glass, stucco, stone, wood, cementitious fiberboard, paneling, or metal, provided that a maximum of only ten percent (10%) of the facades are constructed of metal / steel. Vinyl siding is prohibited on all types of buildings and structures.

C. Other allowed building materials include:

1. Brick, or brick veneers, except that only natural brick may be used for residential buildings;
2. Stone. Natural stone such as, but not limited to, granite, limestone, acid marble is allowed for building materials. Terra cotta and/or cast stone, which simulate natural stone, are also acceptable. Painted stone and stone veneers are not allowed;
3. Split-face block/concrete masonry unit (CMU) is restricted to twenty percent (20%) of the surface area of the facade;
4. High-grade stucco;
5. Natural wood and/or cementitious fiberboard siding;
6. Glass;

7. Glazing shall be clear or slightly tinted glass (not opaque nor highly reflective). Metal screens or bars shall not cover window openings;

8. Exposed concrete block, metal, and tile are not allowed as building materials on a facade; and they must be covered with acceptable materials, even for pre-fabricated or custom-built buildings that are brought to the development site;

9. Vinyl or aluminum siding shall not be permitted, except for vinyl having a nominal thickness of forty-six one-thousandth (0.046) inches. Metal, or cementitious composite board siding, may be used in the eaves and soffits of a building.

D. All windows shall be consistent with the decorative facade design, considering materials and color.

E. Metal roofing, if utilized, shall consist of standing seam metal roofing with a minimum twenty-nine (29) gauge rating. However, the metal must be covered with acceptable materials, even for pre-fabricated or custom-built buildings that are brought to the development site;

F. Facade colors and materials shall be limited to three (3) per facade face. They shall either be complementary to the materials that are already being used in the neighborhood; or, if dissimilar materials are being proposed, other characteristics such as scale, proportion, form, architectural detailing, color, and texture shall be used to ensure that the building relates to the rest of the neighborhood. All facades that are visible from a public street or park/open space shall utilize high-quality finish materials.

G. Hotels shall be exempt from the brick percentage requirements set forth herein, but they shall meet all other standards set forth herein.

H. Each industrial building shall maintain a decorative facade on that portion of the building that faces on all public streets. The decorative facade shall consist of brick, masonry, and/or wood. Glass may be used in combination with brick, masonry, and/or wood. All windows shall be consistent with the decorative facade design, considering materials and color.

I. Mechanical equipment, electrical meter and service components, and similar utility devices, whether ground level, wall mounted, or roof mounted, shall be screened from public rights-of-way views through one (1) of the following methods:

J. Where equipment is at ground level, screening may be provided through landscaping sufficient to block the view from public rights-of-way.

K. Where brick, wood, or masonry materials are used to screen equipment or devices, the materials shall be the same as the predominant exterior building materials for the principal building on the site.

L. Street level retail uses with sidewalk frontage shall provide an entrance to the building from the sidewalk in addition to any other access that may be provided to the building.

M. All entrance and exit driveways shall be paved with asphalt, concrete or pavers.



TX-2025-04: BUILDING
FACADE MATERIALS

CITY COUNCIL WORK
SESSION –

NOVEMBER 18, 2025

RYAN ANDERSON, MPPA

DIRECTOR, COMMUNITY DEVELOPMENT



PURPOSE OF THE ORDINANCE

Update Building Standards

The ordinance updates facade material standards to improve construction and renovation quality in the city.

Promote Architectural Consistency

It ensures architectural uniformity across developments to maintain neighborhood aesthetic character.

Support Sustainability and Durability

The ordinance aims to foster sustainable building designs that are durable and environmentally responsible.

Enhance Quality of Life

By improving the built environment, the ordinance enhances living conditions for residents and visitors.



KEY AMENDMENTS INTRODUCED

Updated Facade Standards

The ordinance replaces Section 4.4.4 with updated facade material standards for non-residential and mixed-use buildings.

Clear Design Requirements

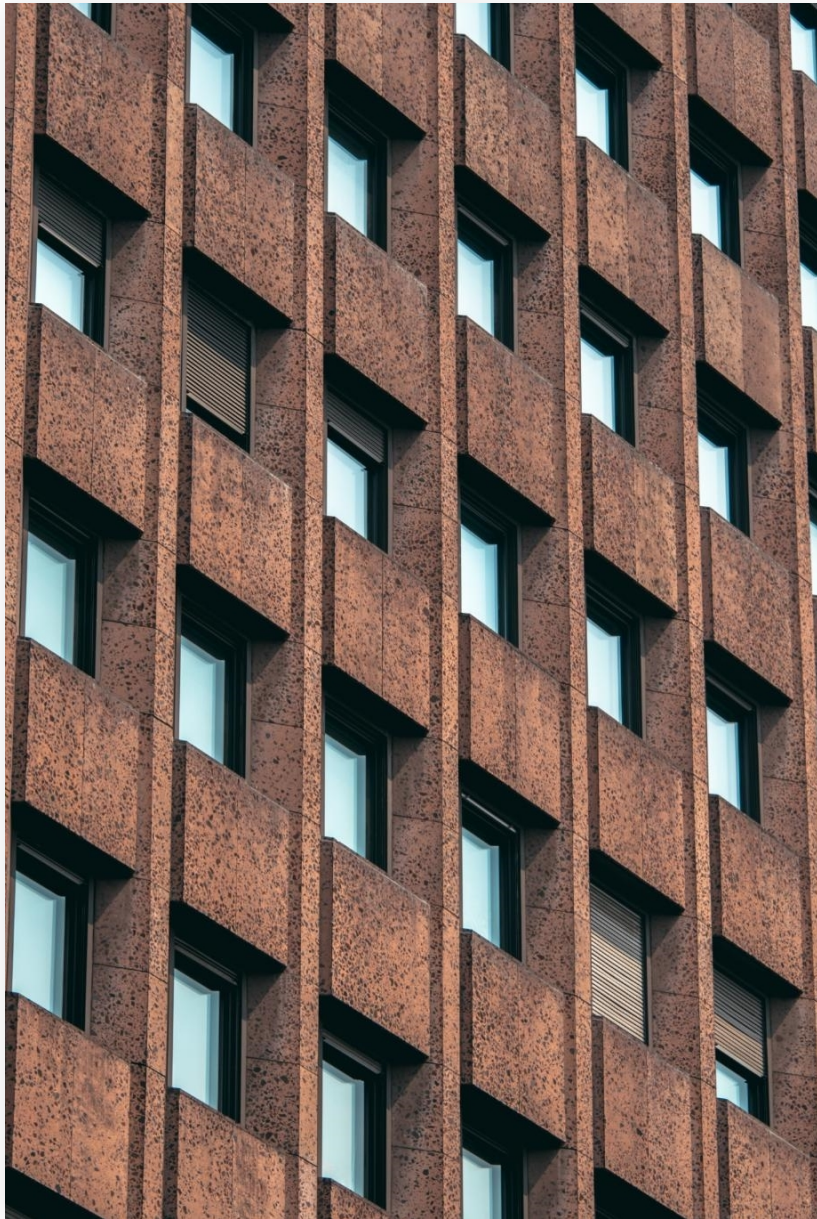
Amendments provide detailed design and aesthetic requirements, eliminating ambiguity for developers.

Enhanced Architectural Integrity

Revised standards promote architectural integrity and discourage use of materials that reduce visual appeal.

Modernizing Development Regulations

These amendments update regulations to reflect evolving design trends and community values.



ZONING APPLICABILITY AND MATERIAL REQUIREMENTS

Applicable Zoning Districts

The ordinance applies to multiple zoning districts including commercial, residential, office, and industrial areas.

Facade Material Requirements

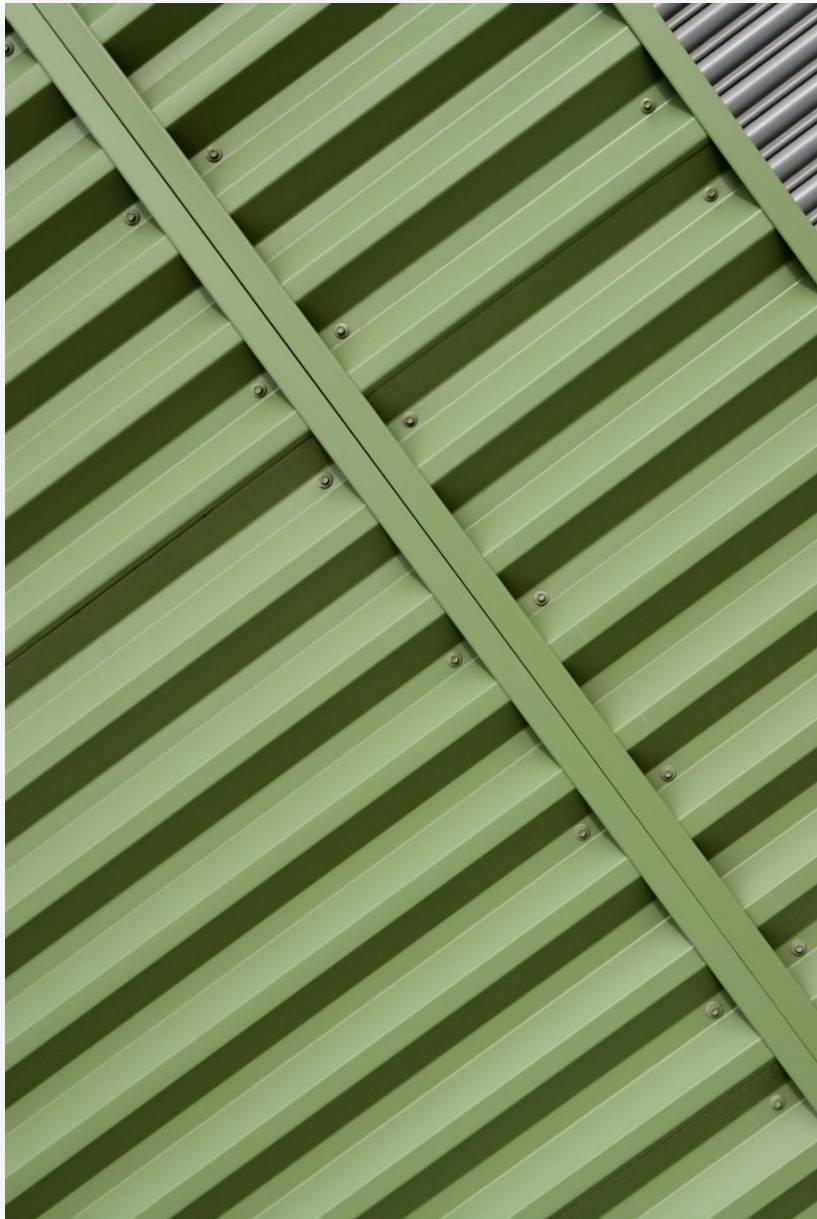
At least 75% of building facades must use brick or stone to ensure consistent, high-quality appearances.

Permitted Secondary Materials

Remaining facade materials can include glass, stucco, wood, cementitious fiberboard, and limited metal panels.

Vinyl Siding Prohibition

Vinyl siding is prohibited due to concerns about durability and aesthetic compatibility with other materials.



ADDITIONAL DESIGN STANDARDS

Facade Color Limitations

Buildings are limited to a maximum of three colors per facade to maintain visual coherence and harmony.

Consistent Window Design

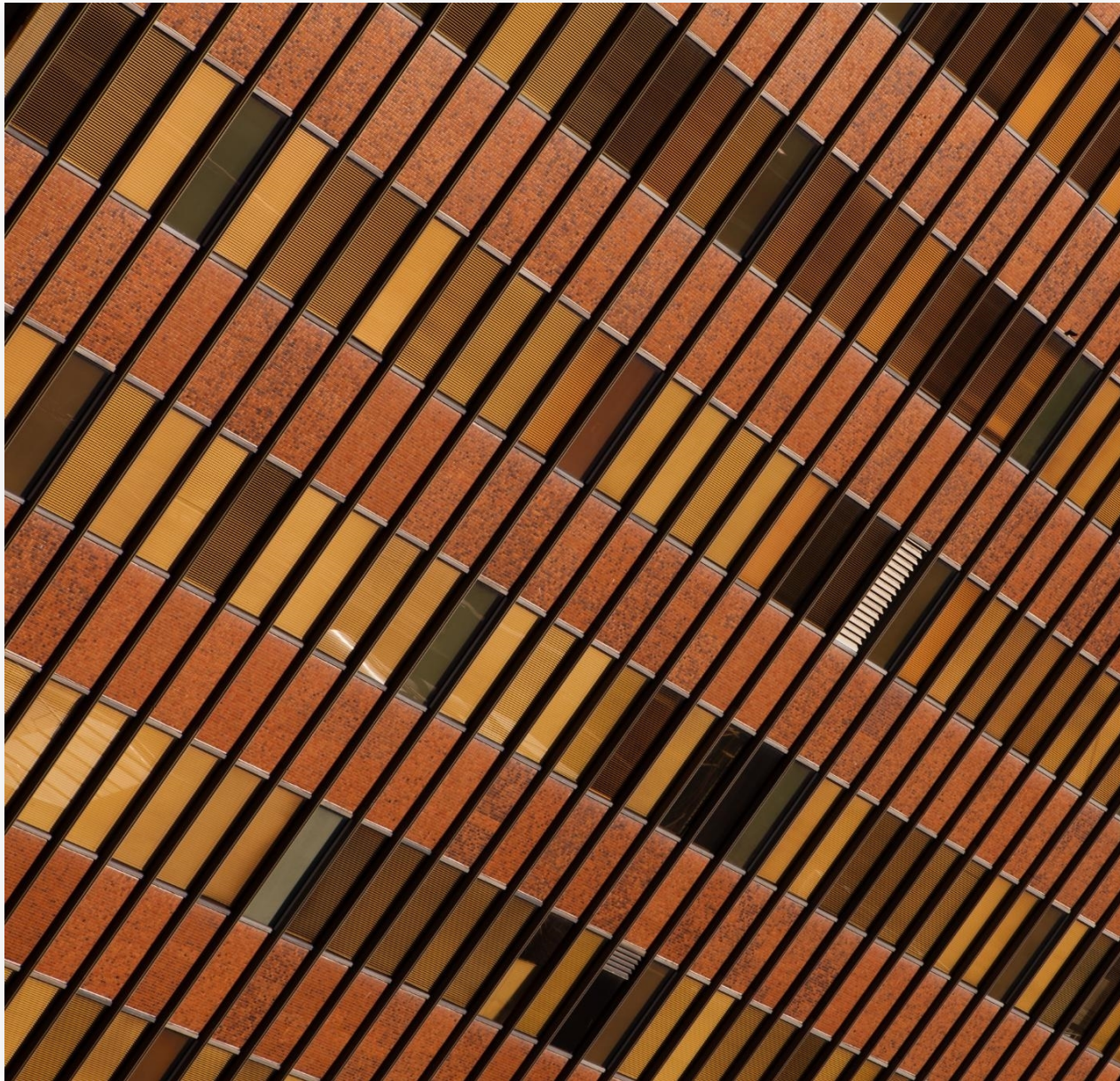
Window designs must match the building's decorative style for a unified architectural appearance.

Standing Seam Metal Roofing

Metal roofing is allowed only if it is standing seam type with a thickness no less than 29 gauge, ensuring quality and durability.

Screening of Equipment

Mechanical and electrical equipment must be hidden from public view using architectural or landscaping solutions.



EXEMPTIONS TO MATERIAL REQUIREMENTS

Hotel Facade Exemption

Hotels are exempt from the 75% brick or stone facade requirement to allow design flexibility in hospitality projects.

Industrial Building Standards

Industrial buildings may not meet full facade material standards on all sides but must maintain decorative facades on public streets.

Balancing Quality and Function

Exemptions balance architectural quality with practical building function and cost considerations.

ORDINANCE NO. TX-2025-04

STATE OF GEORGIA
HENRY COUNTY
CITY OF STOCKBRIDGE

ORDINANCE NO. TX-2025-04

AN ORDINANCE TO AMEND THE CODE OF ORDINANCES, CITY OF STOCKBRIDGE, GEORGIA RELATING TO EXTERIOR (FAÇADE) BUILDING MATERIALS BY MAKING ADDITIONS AND CHANGES TO VARIOUS SECTIONS OF THE UNIFIED DEVELOPMENT CODE (UDC); TO PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, the City Council of the City of Stockbridge desires to facilitate responsible community growth and economic vitality to meet the needs of residents; and

WHEREAS, Article IX, Section II, Paragraph IV of the Georgia Constitution empowers the governing authority of each county and of each municipality to adopt plans and exercise the power of zoning; and

WHEREAS, the City of Stockbridge is a municipal corporation duly organized and existing under the laws of the State of Georgia; and

WHEREAS, the City Council is of the opinion and finds that such change should be adopted, would not be detrimental to public health, safety, or general welfare, and will promote the best and most orderly development of the properties affected thereby, and to be affected thereby, in the City of Stockbridge, and as well, the owners and occupants thereof, and the City generally.

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Section 3: Intention of the Governing Body. It is the intention of the governing body, and it is hereby ordained that the provisions of this ordinance shall be come

and be made a part of the code of Ordinances, City of Stockbridge, Georgia, and the sections of the ordinance may be renumbered to accomplish such intention.

Section 4. Severability. In the event that any section, subsection, sentence, clause, or phrase of this Ordinance is declared or adjudged to be invalid or unconstitutional, such adjudication shall in no manner affect the remaining portions of this Ordinance, which shall remain in full force and effect as if the invalid or unconstitutional section, subsection, sentence, clause, or phrase was not originally a part of this Ordinance.

Section 5. Repealer. All ordinances or parts of ordinances that are in conflict with this Ordinance is hereby repealed.

Section 6. Attestation. The City Clerk is authorized to execute, attest to, and seal any documents which may be necessary to effectuate this ordinance, subject to approval as to form by the City Attorney.

Section 7. Authority to Amend. The City Attorney is granted the authority to amend or correct this ordinance, with the express consent of City Council, to reflect the intent of the Council and to ensure compliance with applicable laws.

Section 8. Effective Date. This Ordinance shall become effective immediately upon its adoption by the City Council.

SO ORDAINED this _____ day of _____, 2025.

ANTHONY S FORD, Mayor

ATTEST:

VANESSA HOLIDAY, City Clerk (SEAL)

APPROVED AS TO FORM:

QUINTON G. WASHINGTON, City Attorney

EXHIBIT A 4.4.4 REQUIREMENTS FOR BUILDINGS NOT EXCLUSIVELY RESIDENTIAL

Exhibit A

4.4.4 - Requirements for buildings not exclusively residential (includes mixed-use, commercial, institutional, industrial, etc.)

This section shall apply to all buildings within the City of Stockbridge, excluding single-family detached homes, equipment, and agricultural buildings and structures. In general, the exterior design of buildings should be complementary with the prevalent architectural features of the surrounding neighborhood, especially in areas that have established and recurring architectural exterior patterns and features. Materials shall be selected for their suitability to the type of building and design for which they are used. Any piecemeal embellishment and frequent changes in material should be avoided. All sides of the building shall use materials that are consistent with those on the front façade, if they are visible from public streets or neighboring properties; and they shall be carefully designed with similar detailing, comparable quality, and compatible materials.

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B. Buildings in the CCR, MFR, PUD, C-1, C-2, C-3, OI, M-1, and M-2 zoning districts are required to be at least seventy-five percent (75%) brick or stone on all four (4) facades of the building. The remaining twenty-five percent (25%) shall be a combination of one or more of the following: glass, stucco, stone, wood, cementitious fiberboard, paneling, or metal, provided that a maximum of only ten percent (10%) of the facades are constructed of metal / steel. Vinyl siding is prohibited on all types of buildings and structures.

C. Other allowed building materials include:

1. Brick, or brick veneers, except that only natural brick may be used for residential buildings;
2. Stone. Natural stone such as, but not limited to, granite, limestone, acid marble is allowed for building materials. Terra cotta and/or cast stone, which simulate natural stone, are also acceptable. Painted stone and stone veneers are not allowed;
3. Split-face block/concrete masonry unit (CMU) is restricted to twenty percent (20%) of the surface area of the facade;
4. High-grade stucco;
5. Natural wood and/or cementitious fiberboard siding;
6. Glass;

7. Glazing shall be clear or slightly tinted glass (not opaque nor highly reflective). Metal screens or bars shall not cover window openings;

8. Exposed concrete block, metal, and tile are not allowed as building materials on a facade; and they must be covered with acceptable materials, even for prefabricated or custom-built buildings that are brought to the development site;

9. Vinyl or aluminum siding shall not be permitted, except for vinyl having a nominal thickness of forty-six one-thousandth (0.046) inches. Metal, or cementitious composite board siding, may be used in the eaves and soffits of a building.

D. All windows shall be consistent with the decorative facade design, considering materials and color.

E. Metal roofing, if utilized, shall consist of standing seam metal roofing with a minimum twenty-nine (29) gauge rating. However, the metal must be covered with acceptable materials, even for prefabricated or custom-built buildings that are brought to the development site;

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G. Hotels shall be exempt from the brick percentage requirements set forth herein, but they shall meet all other standards set forth herein.

H. Each industrial building shall maintain a decorative facade on that portion of the building that faces on all public streets. The decorative facade shall consist of brick, masonry, and/or wood. Glass may be used in combination with brick, masonry, and/or wood. All windows shall be consistent with the decorative facade design, considering materials and color.

I. Mechanical equipment, electrical meter and service components, and similar utility devices, whether ground level, wall mounted, or roof mounted, shall be screened from public rights-of-way views through one (1) of the following methods:

J. Where equipment is at ground level, screening may be provided through landscaping sufficient to block the view from public rights-of-way.

K. Where brick, wood, or masonry materials are used to screen equipment or devices, the materials shall be the same as the predominant exterior building materials for the principal building on the site.

L. Street level retail uses with sidewalk frontage shall provide an entrance to the building from the sidewalk in addition to any other access that may be provided to the building.

M. All entrance and exit driveways shall be paved with asphalt, concrete, or pavers.

STAFF RECOMMENDATION

Based on research, the Community Development Staff recommend **APPROVAL** to amend Section 4.4.4 of the City of Stockbridge's Unified Development Code according to exhibit A of Ordinance No. TX 2025-04

Immediate Ordinance Effect

The ordinance takes effect immediately upon adoption by the City Council, impacting all new developments.

Compliance with Updated Standards

New development applications must meet the updated facade material standards as per Ordinance TX-2025-04.

Community Vision Alignment

The ordinance promotes consistent design principles that align developments with the community's vision.

Guidance for Developers

Developers and property owners are advised to review the ordinance and consult planning staff for compliance.



THANK YOU

RYAN ANDERSON, MPPA

DIRECTOR, COMMUNITY DEVELOPMENT

RANDERSON@STOCKBRIDGEGA.ORG

**STATE OF GEORGIA
HENRY COUNTY
CITY OF STOCKBRIDGE**

ORDINANCE NO. TX-2025-05

AN ORDINANCE TO AMEND THE UNIFIED DEVELOPMENT CODE OF THE CITY OF STOCKBRIDGE, GEORGIA; TO MODIFY SECTION 4.4.2 – REQUIREMENTS FOR SINGLE-FAMILY DETACHED AND ATTACHED; TO REVISE GARAGE REQUIREMENTS FOR TOWNHOMES AND DUPLEXES; TO PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; AND FOR OTHER PURPOSES.

WHEREAS, the City Council of the City of Stockbridge desires to facilitate responsible community growth and provide housing and care options that meet the needs of residents; and

WHEREAS, Article IX, Section II, Paragraph IV of the Georgia Constitution empowers the governing authority of each county and of each municipality to adopt plans and exercise the power of zoning; and

WHEREAS, the City of Stockbridge is a municipal corporation duly organized and existing under the laws of the State of Georgia; and

WHEREAS, the City of Stockbridge seeks to ensure that residential developments maintain a consistent architectural standard that promotes adequate off-street parking and enhanced neighborhood aesthetics; and

WHEREAS, the City Council finds it necessary to amend Section 4.4.2(F)(2) of the Unified Development Code to increase garage requirements for townhomes and duplexes; and

THEREFORE, IT IS NOW HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF STOCKBRIDGE, GEORGIA AS FOLLOWS:

SECTION 1. Section 4.4.2 — Requirements for Single-Family Detached and Attached — of the Unified Development Code is hereby amended in subsection (F)(2) to read as follows (additions shown in underline and deletions shown in strikethrough):

F. Garages.

1. A minimum of two (2) car garages shall be required for all single-family detached residential structures. Side entry garages should always be considered and constructed when possible.
2. Two (2) car garages are required for townhomes and for each unit of a duplex.

SECTION 2. Public Record. This document shall be maintained as a public record by the City Clerk and shall be accessible to the public during all normal business hours of the City of Stockbridge.

SECTION 3. Severability. To the extent any portion of this Ordinance is declared to be invalid, unenforceable, or non-binding, that shall not affect the remaining portions of this Ordinance.

SECTION 4. Repeal of Conflicting Provisions. All City Ordinances inconsistent with this Ordinance shall be repealed.

SECTION 5. Effective Date. This Ordinance shall become effective immediately upon its adoption by the City Council of the City of Stockbridge as provided in the City Charter.

SECTION 6. Attorney Authorization. The City Attorney, backed by the City's charter and with the explicit endorsement of the City Council, is authorized to make necessary amendments to contracts, ordinances, resolutions, and documents to align them with the intent of the City Council and ensure compliance with all pertinent city laws and regulations.

SO ORDAINED this _____ day of _____

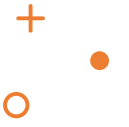
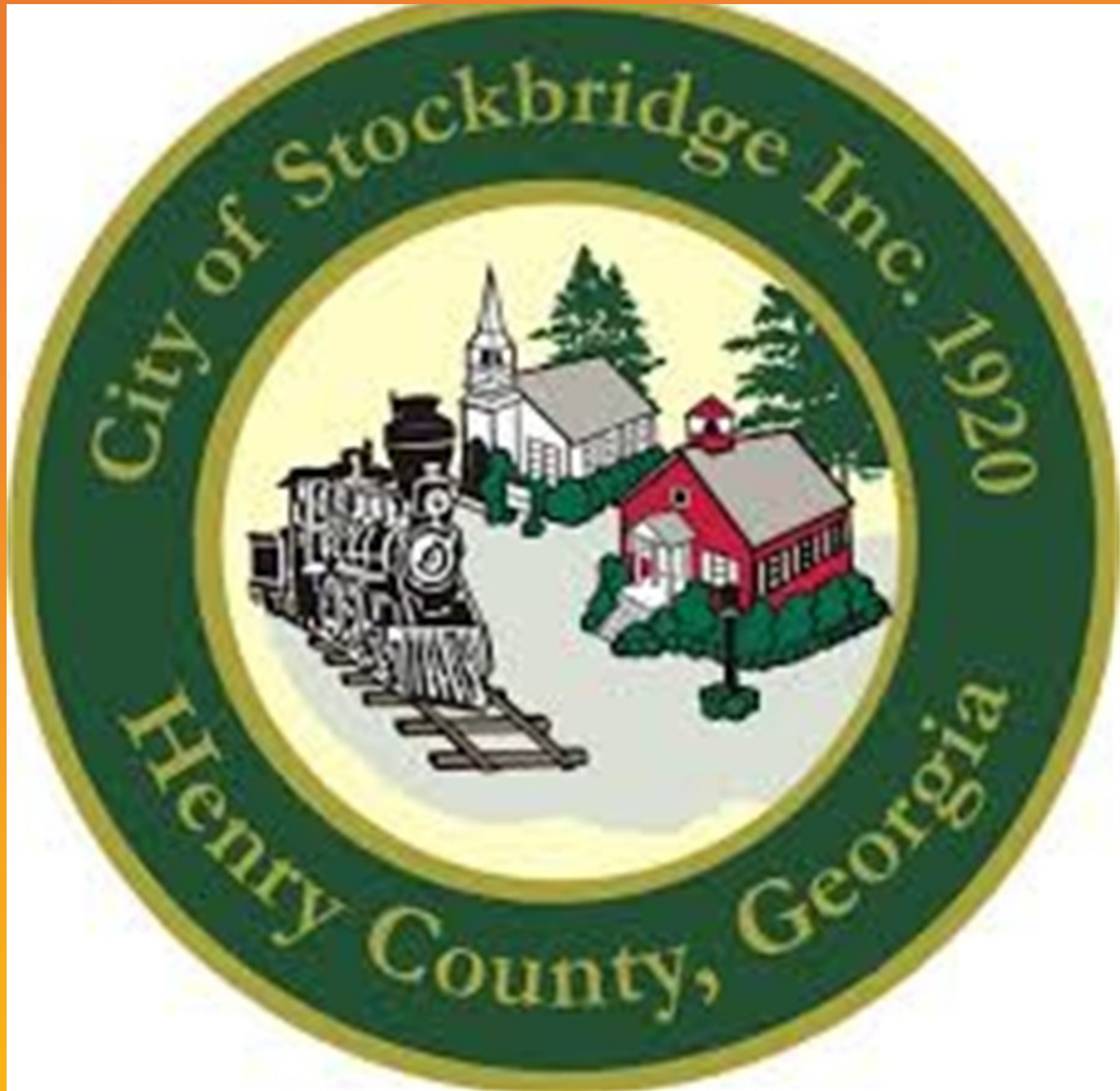
ANTHONY S. FORD, Mayor

ATTEST:

VANESSA HOLIDAY, City Clerk (SEAL)

APPROVED AS TO FORM:

QUINTON G. WASHINGTON, City Attorney



TX-2025-05
Two-Car Garage
REQUIREMENT

Ryan Anderson, MPPA
Director, Community Development

Mayor and City Council Work Session

November 18, 2026



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Purpose

Amendment Objectives

Address community growth, housing needs, and architectural consistency through the proposed text amendment to amend the Unified Development Code to require two car garages for single family dwellings including townhomes and duplexes.

Scope

Cover the purpose, key changes, legal foundation, and implementation steps of the ordinance in detail.

Purpose of Amendment



Community Growth Facilitation

The amendment supports responsible community growth by addressing evolving resident needs through infrastructure.

Reducing Congestion

Adequate off-street parking reduces neighborhood congestion and improves overall street aesthetics.

Architectural Consistency

The amendment promotes uniform architectural standards across housing types for a cohesive urban look.

Supporting Modern Lifestyles

Mandating two-car garages accommodates families with multiple vehicles and ensures sustainable housing infrastructure.



Unified development code garage requirements

CURRENT TEXT

4.4.2 - Requirements for single-family detached and attached.

These requirements only pertain to buildings that are exclusively residential in nature.

A. Facades.

F. Garages.

A minimum of two (2) car garages shall be required for all single-family detached residential structures. Side entry garages should always be considered and constructed when possible.

- a. Single car garages are required for townhomes and for each unit of a duplex.

AMENDED TEXT

- **4.4.2** — Requirements for Single-Family Detached and Attached

These requirements only pertain to buildings that are exclusively residential in nature.

A. Facades

F. Garages.

- A minimum of two (2) car garages shall be required for all single-family detached residential structures. Side entry garages should always be considered and constructed when possible.
- Two (2) car garages are required for townhomes and for each unit of a duplex.



Key Changes

Mandatory Two-Car Garages

Amendment requires two-car garages for single-family homes, townhomes, and duplex units for uniformity.

Side-Entry Garage Encouragement

Side-entry garages are encouraged to improve curb appeal and reduce street visual clutter.

Enhanced Neighborhood Appearance

Changes aim to improve housing functionality and aesthetics aligning with city planning goals.



Legal Basis

Constitutional Authority

The Georgia Constitution grants municipalities authority to adopt zoning regulations under Article IX, Section II, Paragraph IV.

Municipal Ordinance

The Two-Car Garage amendment is codified as Ordinance No. TX-2025-05 to formalize zoning changes for Stockbridge.

Urban Planning Compliance

The amendment aligns with state governance to ensure enforceable and structured urban planning standards.

Tx-2025-05 Two car garage requirement Ordinance

STATE OF GEORGIA
HENRY COUNTY
CITY OF STOCKBRIDGE

ORDINANCE NO. TX-2025-05

AN ORDINANCE TO AMEND THE UNIFIED DEVELOPMENT CODE OF THE CITY OF STOCKBRIDGE, GEORGIA; TO MODIFY SECTION 4.4.2 – REQUIREMENTS FOR SINGLE-FAMILY DETACHED AND ATTACHED; TO REVISE GARAGE REQUIREMENTS FOR TOWNHOMES AND DUPLEXES; TO PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; AND FOR OTHER PURPOSES.

WHEREAS, the City Council of the City of Stockbridge desires to facilitate responsible community growth and provide housing and care options that meet the needs of residents; and

WHEREAS, Article IX, Section II, Paragraph IV of the Georgia Constitution empowers the governing authority of each county and of each municipality to adopt plans and exercise the power of zoning; and

WHEREAS, the City of Stockbridge is a municipal corporation duly organized and existing under the laws of the State of Georgia; and

WHEREAS, the City of Stockbridge seeks to ensure that residential developments maintain a consistent architectural standard that promotes adequate off-street parking and enhanced neighborhood aesthetics; and

WHEREAS, the City Council finds it necessary to amend Section 4.4.2(F)(2) of the Unified Development Code to increase garage requirements for townhomes and duplexes; and

THEREFORE, IT IS NOW HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF STOCKBRIDGE, GEORGIA AS FOLLOWS:

SECTION 1. Section 4.4.2 — Requirements for Single-Family Detached and Attached — of the Unified Development Code is hereby amended in subsection (F)(2) to read as follows (additions shown in underline and deletions shown in strikethrough):

F. Garages.

1. A minimum of two (2) car garages shall be required for all single-family detached residential structures. Side entry garages should always be considered and constructed when possible.
2. Two (2) car garages are required for townhomes and for each unit of a duplex.

SECTION 2. Public Record. This document shall be maintained as a public record by the City Clerk and shall be accessible to the public during all normal business hours of the City of Stockbridge.

SECTION 3. Severability. To the extent any portion of this Ordinance is declared to be invalid, unenforceable, or non-binding, that shall not affect the remaining portions of this Ordinance.

SECTION 4. Repeal of Conflicting Provisions. All City Ordinances inconsistent with this Ordinance shall be repealed.

SECTION 5. Effective Date. This Ordinance shall become effective immediately upon its adoption by the City Council of the City of Stockbridge as provided in the City Charter.

SECTION 6. Attorney Authorization. The City Attorney, backed by the City's charter and with the explicit endorsement of the City Council, is authorized to make necessary amendments to contracts, ordinances, resolutions, and documents to align them with the intent of the City Council and ensure compliance with all pertinent city laws and regulations.



Staff recommendation

Recommendations

Based on research, the Community Development Staff recommends the **APPROVAL** to amend Section 4.4.2 of the Unified Development Code to require two car garages for townhomes and duplexes

Ordinance Public Record

The ordinance will be maintained as a public record to ensure transparency and accessibility for all stakeholders.

Updating City Documents

Relevant city documents and planning guidelines will be updated to reflect the new amendment requirements.

Immediate Ordinance Effect

The ordinance will take effect immediately, demonstrating proactive urban development and regulatory enforcement.



Thank you

Ryan Anderson, MPPA

Director, Community Development

Randerson@stockbridgega.org

**STATE OF GEORGIA
HENRY COUNTY
CITY OF STOCKBRIDGE**

ORDINANCE NO. TX-2025-06

AN ORDINANCE TO ADOPT TITLE 9 CHAPTER 200 (ENTERTAINMENT DISTRICT) TO THE CODE OF ORDINANCES, CITY OF STOCKBRIDGE, GEORGIA RELATING TO REQUIREMENTS FOR ISSUANCE; TO PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

WHEREAS, the City Council of the City of Stockbridge desires to facilitate responsible community growth and economic vitality to better serve the needs of the residents; and

WHEREAS, Article IX, Section II, Paragraph IV of the Georgia Constitution empowers the governing authority of each county and of each municipality to adopt plans and exercise the power of zoning; and

WHEREAS, the City of Stockbridge is a municipal corporation duly organized and existing under the laws of the State of Georgia; and

WHEREAS, the City of Stockbridge seeks to promote economic development, enhance tourism, and support local businesses through the establishment of designated Entertainment Districts;

WHEREAS, the City recognizes the need to regulate the consumption and sale of alcoholic beverages within these districts to ensure public safety, maintain community standards, and comply with applicable laws;

WHEREAS, the City of Stockbridge has adopted a Comprehensive Plan that emphasizes the importance of maintaining a positive community image and supporting the economic health of the city;

WHEREAS, the establishment of Entertainment Districts will provide a structured framework for outdoor alcohol consumption, smoking establishments, and related activities in a manner that is safe, controlled, and beneficial to the public;

WHEREAS, the City Council finds it necessary to define terms, set limitations, and establish operational requirements for businesses operating within Entertainment Districts, including smoking establishments, to ensure consistency and compliance;

WHEREAS, the ordinance provides for the issuance of permits, sets forth applicable fees, and outlines enforcement provisions to support the effective administration of Entertainment Districts;

SECTION 1. Ordinance. Adopt to Title 9, Chapter 200 to the Code of Ordinances, City of Stockbridge, Georgia, as read in Exhibit A.

SECTION 2. Repeal. The new requirement for issuance Title 9, Chapter 200, be added to the Code of Ordinances, city of Stockbridge, Georgia.

SECTION 3. Intention of the Governing Body. It is the intention of the governing body, and it is hereby ordained that the provisions of this Ordinance shall become and be made a part of the Code of Ordinances, City of Stockbridge, Georgia, and the sections of the ordinance may be renumbered to accomplish such intention.

SECTION 4. Approval of Execution. The mayor is hereby authorized to sign all documents necessary to effectuate this Ordinance.

SECTION 5. Attestation. The City Clerk is authorized to execute, attest to, and seal any documents which may be necessary to effectuate this ordinance, subject to approval as to form by the City Attorney.

SECTION 6. Repeal of Conflicting Provision. Except as otherwise provided herein, all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 7. Authority to Amend. The City Attorney is granted the authority to amend or correct this ordinance, with the express consent of the City Council, to reflect the intent of the Council and to ensure compliance with applicable laws.

SECTION 8. Effective Date. This Ordinance shall become effective immediately upon its adoption by the City Council.

SO ORDAINED this ___ day of November 2025.

ANTHONY S. FORD, Mayor

ATTEST:

VANESSA HOLIDAY, City Clerk

APPROVED AS TO FORM:

QUINTON G. WASHINGTON, City Attorney

9.200 – Entertainment District

9.200.010 - Definitions.

Open Container means any container of an alcoholic beverage which is immediately capable of being consumed from, or the seal of which has been broken.

Approved Container means a clear plastic cup, not to exceed 16 ounces, with the participating businesses logo on the exterior of the cup in the form of a sticker or similarly affixed, designating that it is authorized for outside consumption in the Entertainment District.

"Alcohol" means ethyl alcohol, hydrated oxide of ethyl, or spirits of wine, from whatever source or by whatever process produced.

"Alcoholic beverages" means alcohol, distilled spirits, beer, malt beverage, wine, or fortified wine.

"Applicant" means a person applying for any license authorized by this chapter.

"Application" means a form supplied by the city for the purpose of applying for any license authorized by this chapter.

"Church" means a permanent building where people regularly assemble for religious worship.

"Distilled spirits" means any alcoholic beverage obtained by distillation or containing more than twenty-one percent (21%) alcohol by volume, including, but not limited to whiskey, rum, gin, brandy, vodka, tequila, and fortified wines.

"Family" means any person related to a licensee within the first degree of consanguinity or affinity as determined according to civil law.

"Fire department" means the agency designated by the mayor and council, by contract or otherwise, to provide fire protection services to city residents.

"License" means authorization granted by the city to operate as a retail consumption dealer, retail dealer, or wholesale dealer.

"Licensee" means a person holding a license.

"Malt beverage" means any alcoholic beverage obtained by the fermentation of any infusion or decoction of barley, malt, hops or any other similar product, or any combination of such products in water, containing not more than fourteen percent (14%) alcohol by volume, and including ale, porter, brown, stout, lager beer, small beer, and strong beer, but not including sake.

"Person" means any individual, firm, partnership, cooperative, nonprofit membership corporation, joint venture, association, company, corporation, agency, syndicate, estate, trust, business trust, receiver, fiduciary or other group or combination acting as a unit, body politic or political subdivision, whether public, private, or quasi-public.

"Police department" means the agency designated by the mayor and council, by contract or otherwise, to provide law enforcement services to city residents.

"Premises" means the definite closed or partitioned-in locality, whether a room, shop, or building.

"Restaurant" means:

1. Any public place kept, used, maintained, advertised, and held out to the public as a place where at least one (1) meal per day is served five (5) days a week, excluding periods for holidays, vacations, and redecorating;
2. Having adequate and sanitary kitchen and dining room equipment and a minimum seating capacity of twenty (20); and
3. Wherein the principal business is the serving of such meals which, excluding the sale of alcoholic beverages, account for at least fifty-one percent (51%) of the gross revenue of the business.

"Retail consumption dealer" means any person who sells alcoholic beverages for consumption on the premises at retail only to consumers and not for resale.

"Retail dealer" means any person who sells unbroken packages, at retail, only to consumers and not for resale.

"Seating capacity" means the amount of individual seating which is located at tables for the purpose of serving the dining public, members, and guests, but not including any seating located in a lounge, bar, or other area designated primarily for the serving of alcoholic beverages.

"Wine" means any alcoholic beverage containing not more than twenty-one percent (21%) alcohol by volume made from fruits, berries or grapes either by natural fermentation or by natural fermentation with brandy added, including, but not limited to, sparkling wine, champagne, combinations of such beverages, vermouth, special natural wine, rectified wine and like products, but not including cooking wine mixed with salt or other ingredients so as to render it unfit for human consumption as a beverage.

"Cigar" means a roll of tobacco wrapped in leaf tobacco or any substance containing tobacco, distinct from cigarettes because of its size, use of whole leaf wrapping, and often, flavor complexity.

"Cigar bar/lounge" means a designated area where customers purchase and smoke cigars. Such establishments often have walk-in humidors to keep cigars fresh and may offer a variety of related products and accessories.

"Hookah," often known as a waterpipe, means a traditional Middle Eastern device used for smoking flavored tobacco called "shisha." The smoke passes through a water basin before inhalation, which cools and humidifies the smoke.

"Retail tobacco store" means a commercial establishment where the primary business is the sale of tobacco products and accessories, emphasizing product variety, storage quality (like humidors for cigars), and expertise about products.

"Shisha/Maassel" means a blend of tobacco, molasses or honey, and fruits or flavorings, used specifically for smoking in a hookah. Unlike regular tobacco, it is moist and often sweetened.

"Smoking establishment" means a commercial facility where products derived from tobacco or other organic materials are offered for consumption on the premises. Such establishments prioritize providing an environment conducive to smoking or vaping as a primary activity.

"Tobacco" means a dried leaf plant traditionally used in cigarettes, cigars, pipes, and chews. When burned, it releases nicotine, a stimulant.

"Vaporizer/vaping device" means electronic devices that turn substances (usually liquid with nicotine, flavorings, and other chemicals) into an inhalable aerosol. It offers a similar sensation to inhaling tobacco smoke, sans the smoke.

9.200.020 – Numerical limitations on Entertainment Districts

This code section shall apply to the following areas that are considered Parkway Mixed (PMU) to only be used as:

A. Available Use Destination Availability. The number of entertainment districts shall be determined based on the most recent United States Census data. The city council may authorize additional areas if deemed necessary to meet the economic development goals of the city.

B. The City shall allow three (3) entertainment districts for the first (35,000) residents. No additional districts shall be allowed unless the population of the City of Stockbridge reaches an additional (10,000) ten thousand residents.

C. Whenever it shall be recognized by the city manager or his/her designee that the release of population projections by the U.S. Census Bureau results in the availability of any additional entertainment districts, and it is determined by the city manager an additional entertainment district is available, the city shall publish a notice, one (1) time, advising the public of such, and that applications will be received for a period of forty-five (45) days subsequent to the publication.

D. If no applications are received during the forty-five-day period after publication, applications shall thereafter be processed in the order in which they may thereafter be received.

9.200.030 – Smoking Establishments

Regulations

A. Purpose. This section distinguishes smoking establishments from retail tobacco outlets and standard retail due to inherent operational and functional differences. These rules aim to uphold the 2018 City of Stockbridge's Comprehensive Plan, focusing on the community's image and economic health.

B. Applicability. Encompasses hookah bars, cigar lounges, and restaurants with an ancillary smoking bar to exclude **vape shops** that are considered retail.

C. Location. Smoking establishments shall not operate within one thousand (1000) feet of:

1. Any school or daycare.
2. Public parks or recreational areas.
3. Religious institutions.
4. Hours of operation: Permitted from twelve (12:00) p.m. to midnight daily.

D. Age Restrictions. Entry and employment are restricted to individuals aged eighteen (18) and above.

E. Intoxication. Intoxicated individuals shall be denied entry and service.

F. Outdoor Activity. Smoking establishments shall be allowed for outdoor activity in the entertainment district only.

G. Loitering. It is the establishment's responsibility to prevent loitering in and around its premises.

H. Ventilation. All smoking establishments must provide appropriate ventilation to prevent smoke migration, adhering to city, State, and Federal laws. A cigar lounge requires a **dedicated, high-capacity ventilation and air filtration system** that exhausts smoke to the outside and introduces fresh air, often with an exhaust fan, HEPA filters for particles, and activated carbon filters for odor. It is crucial to have a separate system that provides 100% outside air intake and is properly exhausted, and it is recommended to consult a professional HVAC designer for commercial spaces to ensure local building codes and proper design principles, like negative pressurization, are met. All requirements will be vetted by the Fire marshal doing review and inspections for the difference in a Cigar lounge vs a hookah lounge.

I. Visibility. The interior must be visible from the outside during operational hours, ensuring transparency.

J. Warning. The establishment must post signage inside, outside, and on the windows regarding the dangers of smoking.

9.200.040 – Permit Requirements

The requirements are the same as 9.115.030.

9.200.050 – Fees

Smoking Establishment

An annual regulatory fee of one thousand five hundred dollars (\$1,500.00) is required. Application and renewal should be made through the City of Stockbridge's Business Services Division. An Occupational Tax Certificate (OTC) is to be issued in addition along with an annual renewal, managed by the City of Stockbridge's Business Services Division. The city reserves the right to impose additional operational conditions as deemed necessary. OTCs can be revoked under similar conditions as smoking permits. Active OTCs are mandatory for operations.

Outdoor Temporary Alcohol Permit

1. For events where alcohol is served, applicable to non-profit organizations, the fee for a temporary alcohol license fee shall be \$250.00 per event where alcohol (beer, wine, and/or distilled spirits) is served. Applications for such temporary permit must include a copy of an official document such as a nonprofit certification by the Internal Revenue

Service, or constitution and bylaws of the organization, or corporate charter which clearly states the purpose of the organization as being charitable or nonprofit. The maximum number of temporary alcohol permits in any calendar year for any organization is four (4).

2. For all other applicants, the temporary alcohol license fee shall be \$500.00 for beer or wine; \$500.00 for distilled spirits; and \$1000.00 for beer, wine, and distilled spirits. The fees are per event where alcohol is served. The maximum number of events in any calendar year for any organization or individual is four (4).

9.200.060 - Unlawful possession of open containers

(a) It shall be unlawful for any person to carry about on any street or public place in the city, either upon his/her person or in any vehicle operated or owned by him/her, or occupied by him/her, any open containers of alcoholic beverages or to possess such beverages in an open container on the premises but outside any establishment holding a permit for the sale thereof, except as otherwise provided hereunder including Section 9.04.

(b) Except as provided in Section 9.04, no alcoholic beverages shall be sold, possessed, or consumed by any person in any city park.

Provisions

(1) Two-drink on-street limit. Any establishment licensed to dispense alcoholic beverages by the drink for consumption on the premises is authorized to dispense beer or wine only (and not distilled spirits) in a paper or plastic cup, or other container other than a can, bottle, or glass, away from or for removal from the premises; provided, however, that no establishment shall dispense to any person more than two (2) such alcoholic beverages at a time away from or for removal from the premises, and no person shall possess or remove at one (1) time more than two (2) such alcoholic beverages from the licensed premises. Employees of licensed establishments, if on duty and not consuming alcoholic beverages, may exceed this limit during the performance of their duties, if allowed by the resolution.

(2) Size limited to sixteen ounces for a single beverage. No container in which beer or wine is dispensed pursuant to this section shall exceed sixteen (16) fluid ounces in size for a single drink. No person shall hold in his or her possession on the streets and sidewalks, in parks and squares, or in other public places within the defined area any open alcoholic beverage container which exceeds the restrictions contained in this section.

(3) Drinking cans, bottles, or glasses is prohibited. It shall be unlawful for any person to drink or attempt to drink any alcoholic beverage from a can, bottle, or glass or to possess in an open can, bottle, or glass any alcoholic beverage on the streets, sidewalks, right-of-way, and parking lots, whether public or private.

Consumption of alcohol and entertainment districts.

(a) Except as provided in Section 9.04 and subsection (c) below, it shall be unlawful for any establishment licensed to sell or serve alcohol within the City of Stockbridge to dispense any alcoholic beverage in an Open Container for removal from the premises.

(b) Except as provided in Section 9.04 and subsection (c) below, it shall be unlawful for any person to remove from any establishment licensed to sell or serve alcohol within the City of Stockbridge any Open Container of alcoholic beverage or to drink or attempt to drink any alcoholic beverage from any Open Container or to possess in any Open Container any alcoholic beverage on the streets, sidewalks, rights-of-way, and parking lots, whether public or private, within the corporate limits of the city.

(c) Within any area of the City of Stockbridge designated as an “Entertainment District,” as depicted on the map attached and incorporated into this ordinance by reference hereto, the following regulations shall apply:

(1) Any establishment within the boundaries of an Entertainment District licensed to dispense alcoholic beverages by the drink for consumption on the premises is authorized to dispense an alcoholic beverage in an Approved Container, and in no other type of Open Container, for removal from the premises: provided, however, that no establishment shall dispense to any person more than two (2) such Approved Containers of alcoholic beverages at a time for removal from the premises.

(2) A person’s display of an Approved Container does not relieve an establishment licensed to dispense alcoholic beverages by the drink for consumption of their responsibility to determine if a person has attained the age of 21 years before dispensing alcohol to that person in said Approved Container or otherwise.

(3) No person shall remove at one time more than two (2) Approved Containers of alcoholic beverages from the licensed premises.

(4) No Approved Container dispensed and removed from the licensed premises within an Entertainment District shall exceed 16 fluid ounces in size.

(5) No person shall hold in possession on the streets and sidewalks, in parks and squares, or in other public places within an Entertainment District an Approved Container of alcoholic beverage that exceeds 16 fluid ounces in size.

(6) Entertainment District two-drink on-street limit. Any establishment licensed to dispense alcoholic beverages by the drink for consumption on the premises and is 3 within the entertainment district boundaries is authorized to dispense, beer, wine, and distilled spirits in an Approved Container, away from or for removal from the premises; provided however, that no establishment shall dispense to any person more than two (2) such alcoholic beverages at a time away from or for removal from the premises, and no person shall possess or remove at one (1) time more than two (2) such alcoholic beverages from the licensed premises. Employees of licensed establishments, if on duty and not consuming alcoholic beverages, may exceed this limit during the performance of their duties.

(d) It shall be unlawful for any person to consume any alcoholic beverages while in the confines of a motor vehicle when the vehicle is parked on any city street, alleyway, or parking lot within the corporate limits of the city.

(e) It shall be unlawful for any person to carry about on any street or public place in the city upon his/her person any open containers of alcoholic beverages or to possess such beverages in

an open container not purchased from a licensed premises within the established Entertainment District boundaries.

(f) No alcoholic beverage purchased pursuant to this provision may be consumed outside the boundaries of an Entertainment District or within an Entertainment District on any parcel used as a church, day care center, or school, as designated by such facility's certificate of occupancy.

(g) The distance requirements set forth in Section 9.04 shall not apply to establishments licensed to sell or serve alcohol within an Entertainment District as defined in this section.

(h) Establishments licensed to sell or serve alcohol in Approved Containers within an Entertainment District may allow the removal of such Approved Containers from the premises between the hours of 12:00 p.m. until 12:00 a.m. daily.

(i) Hours for consumption off premises shall be between the hours of 12:00 p.m. until 12:00 a.m. daily. No person shall consume or possess an alcoholic beverage in an Approved Container except between these hours.

(j) All establishments must sell alcoholic beverages inside of the business location or apply for a temporary alcohol permit.

(k) Any licensed establishment that allows patrons to leave the establishment with an alcoholic beverage in an Approved Container as provided in this section shall maintain posted inside an exit door for clear public view a map of the current boundaries of the Entertainment District and a sign of at least 11 inches by 8 1/2 inches, provided by the City, that states the following:

“All patrons leaving this establishment with an alcoholic beverage in an open container do hereby assume full responsibility to consume such alcoholic beverage only if it has been served in an Approved Container not to exceed 16 ounces in size and obtained from an establishment licensed to sell alcoholic beverages within the Entertainment District outlined on the map below. Any individual who leaves the Entertainment District with an alcoholic beverage in an open container is in violation of the Code of Ordinances, City of Stockbridge, Georgia and may be subject to a citation, arrest, incarceration, and/or fine.”

(l) The provisions of this section shall not be deemed to abrogate or otherwise impact on any state law or local ordinance pertaining to public drunkenness, disorderly conduct, driving with an Open Container or under the influence of alcohol, or similar laws or ordinances.

(m) No establishment, including those licensed to sell or serve alcohol, within an Entertainment District will be required to offer Approved Containers of alcohol for sale to its customers or to allow patrons to enter the establishment with Open Containers and/or Approved Containers of alcohol purchased or obtained from outside the establishment.

(n) This ordinance and the privileges allowed pursuant to this ordinance will be applicable during city sponsored events unless prohibited by Council resolution.

(o) The boundaries of any Entertainment District within the City of Stockbridge shall be established by the Mayor and Council and may be amended from time to time by the Mayor and Council under the procedures set out in the City Charter for amending an ordinance.

9.200.070 - Permit quantity limitation.

Based on population, see 9.200.020.

9.200.080 - Zoning considerations.

Permissible zones include C-2, general commercial; C-3, heavy commercial; and DT, downtown district.

9.200.090 - Hours of operation.

Hookah parlors may operate between twelve (12:00) a.m. and midnight daily.

9.200.100 - Operational mandates.

Key mandates encompass age restrictions, intoxication controls, required literature, prescribed postings, ventilation standards, State law compliance, prohibition of admission charges, indoor-only operations, prescribed occupancy levels, parking provisions, and loitering controls.

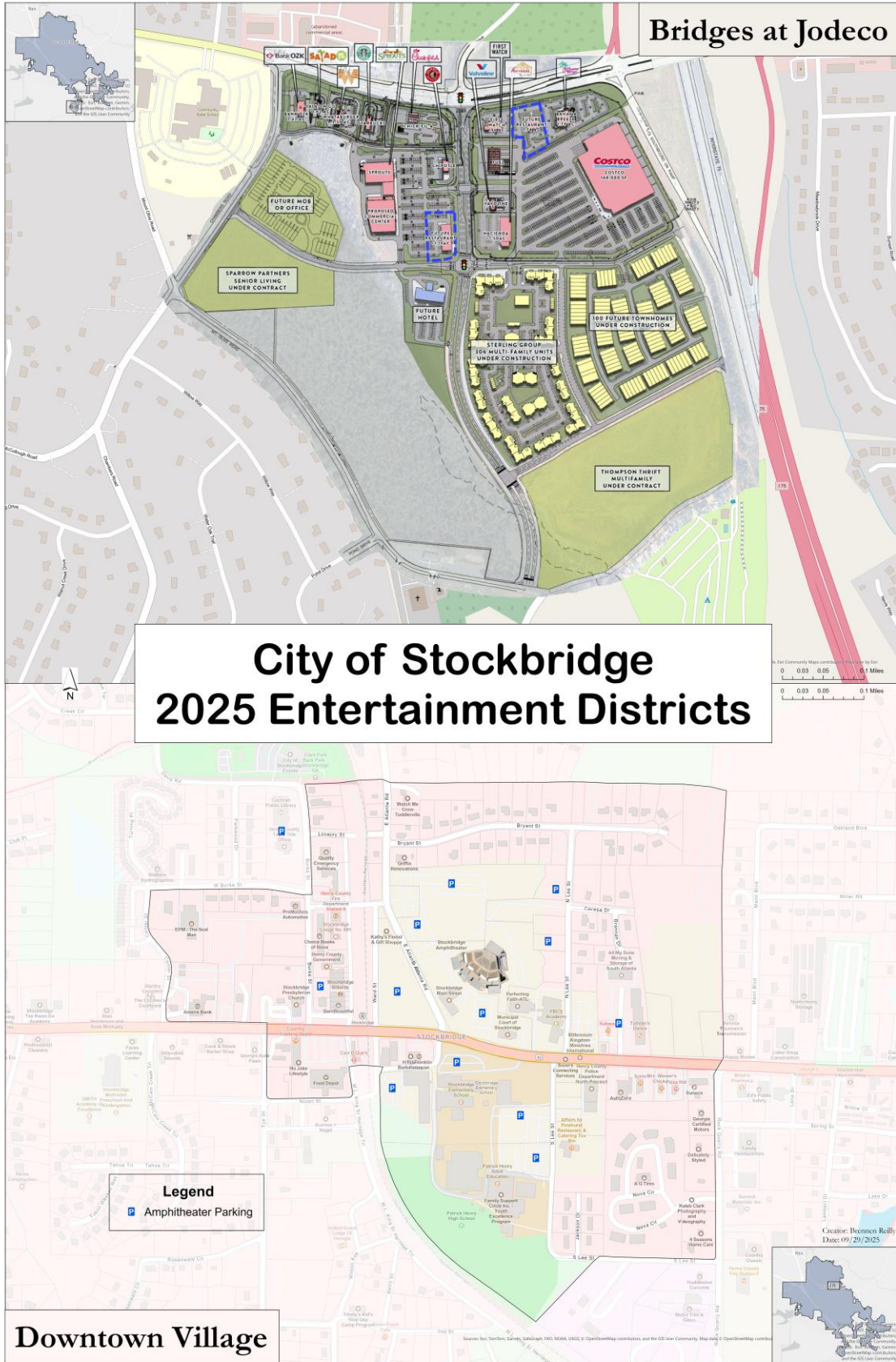
9.200.105 - Denial of applications.

Applications can be denied based on criminal record, age, misinformation, or non-adherence to stipulated conditions.

9.200.110 - Permit revocation.

Grounds for revocation include regulatory violations, felony convictions of the owner/operator, or non-compliance with permit conditions.

City of Stockbridge 2025 Entertainment Districts





RYAN ANDERSON, MPPA
DIRECTOR,
COMMUNITY DEVELOPMENT
CITY OF STOCKBRIDGE

TX-2025-06
STOCKBRIDGE ENTERTAINMENT
DISTRICT ORDINANCE OVERVIEW

PURPOSE AND OVERVIEW

Ordinance Objectives

The ordinance promotes economic growth, tourism, and community standards within designated entertainment areas.

Regulatory Framework

It defines key terms, limits entertainment districts, and regulates smoking, permits, and fees to ensure order.

Safety and Operations

The ordinance includes rules on open containers, alcohol consumption, and operational mandates to ensure public safety.



KEY DEFINITIONS

Open Container Definition

An Open Container is any alcohol container ready for immediate consumption, clarifying consumption rules.

Approved Container Standards

- a clear plastic cup
- up to 16 ounces,
- bearing the provider business logo.

Alcoholic Beverages Categories

- Beer
- Wine
- Distilled spirits
- Mixed alcoholic beverages

9.200.010 - Definitions.

Open Container means any container of an alcoholic beverage which is immediately capable of being consumed from, or the seal of which has been broken.

Approved Container means a clear plastic cup, not to exceed 16 ounces, with the participating businesses logo on the exterior of the cup in the form of a sticker or similarly affixed, designating that it is authorized for outside consumption in the Entertainment District.

KEY DEFINITIONS

Smoking Establishment Definitions

- Smoking Establishment is a venue where tobacco or hookah products are consumed, establishing designated areas.
- Cigar bar/lounge means a designated area where customers purchase and smoke cigars. Such establishments often have walk-in humidors to keep cigars fresh and may offer a variety of related products and accessories.
- Hookah, often known as a waterpipe, means a traditional Middle Eastern device used for smoking flavored tobacco called "shisha." The smoke passes through a water basin before inhalation, which cools and humidifies the smoke.
- Retail tobacco store means a commercial establishment where the primary business is the sale of tobacco products and accessories, emphasizing product variety, storage quality (like humidors for cigars), and expertise about products.
- "Vaporizer/vaping device" means electronic devices that turn substances (usually liquid with nicotine, flavorings, and other chemicals) into an inhalable aerosol. It offers a similar sensation to inhaling tobacco smoke, sans the smoke.

"Cigar bar/lounge" means a designated area where customers purchase and smoke cigars. Such establishments often have walk-in humidors to keep cigars fresh and may offer a variety of related products and accessories.

"Hookah," often known as a waterpipe, means a traditional Middle Eastern device used for smoking flavored tobacco called "shisha." The smoke passes through a water basin before inhalation, which cools and humidifies the smoke.

"Retail tobacco store" means a commercial establishment where the primary business is the sale of tobacco products and accessories, emphasizing product variety, storage quality (like humidors for cigars), and expertise about products.

"Shisha/Maassel" means a blend of tobacco, molasses or honey, and fruits or flavorings, used specifically for smoking in a hookah. Unlike regular tobacco, it is moist and often sweetened.

"Smoking establishment" means a commercial facility where products derived from tobacco or other organic materials are offered for consumption on the premises. Such establishments prioritize providing an environment conducive to smoking or vaping as a primary activity.

"Tobacco" means a dried leaf plant traditionally used in cigarettes, cigars, pipes, and chew. When burned, it releases nicotine, a stimulant.

"Vaporizer/vaping device" means electronic devices that turn substances (usually liquid with nicotine, flavorings, and other chemicals) into an inhalable aerosol. It offers a similar sensation to inhaling tobacco smoke, sans the smoke.



LIMITATIONS ON ENTERTAINMENT DISTRICTS

District Limits Based on Population

The city allows three entertainment districts for the first 35,000 residents, adding one more per 10,000 additional residents.

Balanced Urban Development

This approach balances entertainment district growth with community needs and urban development impacts.

Application and Public Input Process

New district applications are accepted during a 45-day public notice window to ensure transparency and community involvement.

REGULATORY REQUIREMENTS

Location Restrictions

Smoking venues must maintain a minimum distance of 1,000 feet from schools, parks, and religious sites to protect public health.

Operating Hours and Age Limit

Establishments operate from 12 PM to midnight and admit only individuals aged 18 and older to ensure responsible use.

Safety and Compliance

Proper ventilation and Fire Marshal inspections are mandatory to minimize health risks and ensure regulatory compliance.

Warning Signage

Mandatory warning signs inform patrons about the dangers of smoking, supporting public awareness and health protection.

9.200.030 – Smoking Establishments

Regulations

A. Purpose. This section distinguishes smoking establishments from retail tobacco outlets and standard retail due to inherent operational and functional differences. These rules aim to uphold the 2018 City of Stockbridge's Comprehensive Plan, focusing on the community's image and economic health.

B. Applicability. Encompasses hookah bars, cigar lounges, and restaurants with an ancillary smoking bar to exclude **vape shops** that are considered retail.

C. Location. Smoking establishments shall not operate within one thousand (1000) feet of:

1. Any school or daycare.
2. Public parks or recreational areas.
3. Religious institutions.
4. Hours of operation: Permitted from twelve (12:00) p.m. to midnight daily.



PERMIT REQUIREMENTS

Permit Application Review

City officials carefully review permit applications to ensure compliance with all regulations and ordinances.

Safety and Compliance Verification

Verification includes confirming business operations meet safety standards and align with entertainment district goals.

Consequences of Non-Compliance

Failure to obtain or renew permits may lead to penalties or revocation of business operating privileges.

FEE STRUCTURE

Annual Smoking Establishment Fee

Smoking establishments must pay an annual fee of \$1,500 to operate within entertainment districts.

Temporary Alcohol Permit Fees

Non-profits pay \$250 for temporary alcohol permits; other entities pay \$500 to \$1,000 depending on the event.

Event Limitations

A maximum of four temporary alcohol events are allowed per year to regulate entertainment activity.

Fee Purpose

Collected fees support regulatory oversight and the maintenance and development of entertainment districts.

9.200.050 – Fees

Smoking Establishment

An annual regulatory fee of one thousand five hundred dollars (\$1,500.00) is required. Application and renewal should be made through the City of Stockbridge's Business Services Division. An Occupational Tax Certificate (OTC) is to be issued in addition along with an annual renewal, managed by the City of Stockbridge's Business Services Division. The city reserves the right to impose additional operational conditions as deemed necessary. OTCs can be revoked under similar conditions as smoking permits. Active OTCs are mandatory for operations.

Outdoor Temporary Alcohol Permit

1. For events where alcohol is served, applicable to non-profit organizations, the fee for a temporary alcohol license fee shall be \$250.00 per event where alcohol (beer, wine, and/or distilled spirits) is served. Applications for such temporary permit must include a copy of an official document such as a nonprofit certification by the Internal Revenue Service, or constitution and bylaws of the organization, or corporate charter which clearly states the purpose of the organization as being charitable or nonprofit. The maximum number of temporary alcohol permits in any calendar year for any organization is four (4).
2. For all other applicants, the temporary alcohol license fee shall be \$500.00 for beer or wine; \$500.00 for distilled spirits; and \$1000.00 for beer, wine, and distilled spirits. The fees are per event where alcohol is served. The maximum number of events in any calendar year for any organization or individual is four (4).

OPEN CONTAINER RULES

9.200.060 - Unlawful possession of open containers

(a) It shall be unlawful for any person to carry about on any street or public place in the city, either upon his/her person or in any vehicle operated or owned by him/her, or occupied by him/her, any open containers of alcoholic beverages or to possess such beverages in an open container on the premises but outside any establishment holding a permit for the sale thereof, except as otherwise provided hereunder including Section 9.04.

(b) Except as provided in Section 9.04, no alcoholic beverages shall be sold, possessed, or consumed by any person in any city park.

Regulation of Open Containers

Strict laws prohibit carrying open alcohol containers outside licensed premises except in designated entertainment districts.

Purpose of the Rule

The rule aims to prevent public intoxication and maintain public order in community spaces.

Defined Exceptions

Exceptions to the rule are limited to ensure alcohol consumption stays controlled within designated areas.

Enforcement Importance

Enforcement is vital to ensure safety and success of entertainment districts under this ordinance.

(b) Except as provided in Section 9.04 and subsection (c) below, it shall be unlawful for any person to remove from any establishment licensed to sell or serve alcohol within the City of Stockbridge any Open Container of alcoholic beverage or to drink or attempt to drink any alcoholic beverage from any Open Container or to possess in any Open Container any alcoholic beverage on the streets, sidewalks, rights-of-way, and parking lots, whether public or private, within the corporate limits of the city.

(c) Within any area of the City of Stockbridge designated as an "Entertainment District," as depicted on the map attached and incorporated into this ordinance by reference hereto, the following regulations shall apply:

(1) Any establishment within the boundaries of an Entertainment District licensed to dispense alcoholic beverages by the drink for consumption on the premises is authorized to dispense an alcoholic beverage in an Approved Container, and in no other type of Open Container, for removal from the premises: provided, however, that no establishment shall dispense to any person more than two (2) such Approved Containers of alcoholic beverages at a time for removal from the premises.

(2) A person's display of an Approved Container does not relieve an establishment licensed to dispense alcoholic beverages by the drink for consumption of their responsibility to determine if a person has attained the age of 21 years before dispensing alcohol to that person in said Approved Container or otherwise.

(3) No person shall remove at one time more than two (2) Approved Containers of alcoholic beverages from the licensed premises.

(4) No Approved Container dispensed and removed from the licensed premises within an Entertainment District shall exceed 16 fluid ounces in size.

(5) No person shall hold in possession on the streets and sidewalks, in parks and squares, or in other public places within an Entertainment District an Approved Container of alcoholic beverage that exceeds 16 fluid ounces in size.

(6) Entertainment District two-drink on-street limit. Any establishment licensed to dispense alcoholic beverages by the drink for consumption on the premises and is 3 within the entertainment district boundaries is authorized to dispense, beer, wine, and distilled spirits in an Approved Container, away from or for removal from the premises; provided however, that no establishment shall dispense to any person more than two (2) such alcoholic beverages at a time away from or for removal from the premises, and no person shall possess or remove at one (1) time more than two (2) such alcoholic beverages from the licensed premises. Employees of licensed establishments, if on duty and not consuming alcoholic beverages, may exceed this limit during the performance of their duties.

(d) It shall be unlawful for any person to consume any alcoholic beverages while in the confines of a motor vehicle when the vehicle is parked on any city street, alleyway, or parking lot within the corporate limits of the city.

ALCOHOL PROVISIONS

Drink Limitations

Patrons are restricted to two drinks each, with a maximum of 16 ounces per drink to promote moderate alcohol consumption.

Container Restrictions

Glass, cans, and bottles are banned to minimize injury risks and litter within entertainment zones.

Enforcement and Safety

Businesses must strictly enforce these provisions to maintain permits and ensure a safe environment for all patrons.

CONSUMPTION RULES

Approved Containers Required

Alcohol consumption is only allowed in approved containers within entertainment district boundaries to ensure safety.

Designated Consumption Hours

Alcohol consumption is permitted from 12 PM to midnight to regulate drinking times and promote order.

Prohibition Outside Districts

Consuming alcohol in vehicles or outside designated districts is strictly prohibited to maintain public safety.

Safety and Compliance Importance

Following consumption rules ensures safe environments and supports continued operation of entertainment districts.

(f) No alcoholic beverage purchased pursuant to this provision may be consumed outside the boundaries of an Entertainment District or within an Entertainment District on any parcel used as a church, day care center, or school, as designated by such facility's certificate of occupancy.

(g) The distance requirements set forth in Section 9.04 shall not apply to establishments licensed to sell or serve alcohol within an Entertainment District as defined in this section.

(h) Establishments licensed to sell or serve alcohol in Approved Containers within an Entertainment District may allow the removal of such Approved Containers from the premises between the hours of 12:00 p.m. until 12:00 a.m. daily.

(i) Hours for consumption off premises shall be between the hours of 12:00 p.m. until 12:00 a.m. daily. No person shall consume or possess an alcoholic beverage in an Approved Container except between these hours.

(j) All establishments must sell alcoholic beverages inside of the business location or apply for a temporary alcohol permit.

(k) Any licensed establishment that allows patrons to leave the establishment with an alcoholic beverage in an Approved Container as provided in this section shall maintain posted inside an exit door for clear public view a map of the current boundaries of the Entertainment District and a sign of at least 11 inches by 8 1/2 inches, provided by the City, that states the following:

"All patrons leaving this establishment with an alcoholic beverage in an open container do hereby assume full responsibility to consume such alcoholic beverage only if it has been served in an Approved Container not to exceed 16 ounces in size and obtained from an establishment licensed to sell alcoholic beverages within the Entertainment District outlined on the map below. Any individual who leaves the Entertainment District with an alcoholic beverage in an open container is in violation of the Code of Ordinances, City of Stockbridge, Georgia and may be subject to a citation, arrest, incarceration, and/or fine."

(l) The provisions of this section shall not be deemed to abrogate or otherwise impact on any state law or local ordinance pertaining to public drunkenness, disorderly conduct, driving with an Open Container or under the influence of alcohol, or similar laws or ordinances.

(m) No establishment, including those licensed to sell or serve alcohol, within an Entertainment District will be required to offer Approved Containers of alcohol for sale to its customers or to allow patrons to enter the establishment with Open Containers and/or Approved Containers of alcohol purchased or obtained from outside the establishment.

(n) This ordinance and the privileges allowed pursuant to this ordinance will be applicable during city sponsored events unless prohibited by Council resolution.

(o) The boundaries of any Entertainment District within the City of Stockbridge shall be established by the Mayor and Council and may be amended from time to time by the Mayor and Council under the procedures set out in the City Charter for amending an ordinance.

OPERATIONAL STANDARDS

Safety and Compliance

Businesses enforce age restrictions and manage intoxication to ensure patron safety and legal compliance.

Regulatory Postings and Education

Required postings and educational materials about alcohol and smoking are provided to inform patrons.

Facility Standards

Establishments comply with ventilation, parking, and occupancy regulations to maintain a safe environment.

Environment Maintenance

Measures prevent loitering and keep the area clean and secure, enhancing patron experience.

9.200.100 - Operational mandates.

Key mandates encompass age restrictions, intoxication controls, required literature, prescribed postings, ventilation standards, State law compliance, prohibition of admission charges, indoor-only operations, prescribed occupancy levels, parking provisions, and loitering controls.

ORDINANCE NO TX-2025-06

STATE OF GEORGIA
HENRY COUNTY
CITY OF STOCKBRIDGE

ORDINANCE NO. TX-2025-06

AN ORDINANCE TO ADOPT TITLE 9 CHAPTER 200 (ENTERTAINMENT DISTRICT) TO THE CODE OF ORDINANCES, CITY OF STOCKBRIDGE, GEORGIA RELATING TO REQUIREMENTS FOR ISSUANCE; TO PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

WHEREAS, the City Council of the City of Stockbridge desires to facilitate responsible community growth and economic vitality to better serve the needs of the residents; and

WHEREAS, Article IX, Section II, Paragraph IV of the Georgia Constitution empowers the governing authority of each county and of each municipality to adopt plans and exercise the power of zoning; and

WHEREAS, the City of Stockbridge is a municipal corporation duly organized and existing under the laws of the State of Georgia; and

WHEREAS, the City of Stockbridge seeks to promote economic development, enhance tourism, and support local businesses through the establishment of designated Entertainment Districts;

WHEREAS, the City recognizes the need to regulate the consumption and sale of alcoholic beverages within these districts to ensure public safety, maintain community standards, and comply with applicable laws;

WHEREAS, the City of Stockbridge has adopted a Comprehensive Plan that emphasizes the importance of maintaining a positive community image and supporting the economic health of the city;

WHEREAS, the establishment of Entertainment Districts will provide a structured framework for outdoor alcohol consumption, smoking establishments, and related activities in a manner that is safe, controlled, and beneficial to the public;

WHEREAS, the City Council finds it necessary to define terms, set limitations, and establish operational requirements for businesses operating within Entertainment Districts, including smoking establishments, to ensure consistency and compliance;

WHEREAS, the ordinance provides for the issuance of permits, sets forth applicable fees, and outlines enforcement provisions to support the effective administration of Entertainment Districts;

SECTION 1. Ordinance. Adopt to Title 9, Chapter 200 to the Code of Ordinances, City of Stockbridge, Georgia, as read in Exhibit A.

SECTION 2. Repeal. The new requirement for issuance Title 9, Chapter 200, be added to the Code of Ordinances, city of Stockbridge, Georgia.

SECTION 3. Intention of the Governing Body. It is the intention of the governing body, and it is hereby ordained that the provisions of this Ordinance shall become and be made a part of the Code of Ordinances, City of Stockbridge, Georgia, and the sections of the ordinance may be renumbered to accomplish such intention.

SECTION 4. Approval of Execution. The mayor is hereby authorized to sign all documents necessary to effectuate this Ordinance.

SECTION 5. Attestation. The City Clerk is authorized to execute, attest to, and seal any documents which may be necessary to effectuate this ordinance, subject to approval as to form by the City Attorney.

SECTION 6. Repeal of Conflicting Provision. Except as otherwise provided herein, all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 7. Authority to Amend. The City Attorney is granted the authority to amend or correct this ordinance, with the express consent of the City Council, to reflect the intent of the Council and to ensure compliance with applicable laws.

SECTION 8. Effective Date. This Ordinance shall become effective immediately upon its adoption by the City Council.

SO ORDAINED this ___ day of November 2025.

ANTHONY S. FORD, Mayor

ATTEST:

VANESSA HOLIDAY, City Clerk (SEAL)

APPROVED AS TO FORM:

QUINTON G. WASHINGTON, City Attorney

REQUEST FOR ADOPTION



Formal Adoption Request

The presentation formally requests **Ordinance Number TX-2025-06** adoption by the Mayor and City Council of Stockbridge.

Promoting Public Safety

The ordinance aims to enhance public safety during outdoor festivals and special events.

Community Engagement and Management

Supports community engagement and responsible management of events for residents and visitors.

Legislative Authority and Framework

Grounded in legislative authority, providing an enforceable framework incorporated into city ordinances.



THANK YOU

RYAN ANDERSON, MPPA
DIRECTOR, COMMUNITY DEVELOPMENT
CITY OF STOCKBRIDGE
RANDERSON@STOCKBRIDGEGA.ORG

**STATE OF GEORGIA
HENRY COUNTY
CITY OF STOCKBRIDGE**

ORDINANCE NO. TX-2025-07

AN ORDINANCE TO AMEND TITLE 9 CHAPTER 28 SECTION 040 TO THE CODE OF ORDINANCES, CITY OF STOCKBRIDGE, GEORGIA RELATING TO REQUIREMENTS FOR OUTDOOR FESTIVALS; TO PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, the City Council of the City of Stockbridge desires to facilitate responsible community growth and economic vitality to meet the needs of residents; and

WHEREAS, Article IX, Section II, Paragraph IV of the Georgia Constitution empowers the governing authority of each county and of each municipality to adopt plans and exercise the power of zoning; and

WHEREAS, the City of Stockbridge is a municipal corporation duly organized and existing under the laws of the State of Georgia; and

WHEREAS, the City of Stockbridge recognizes the value of outdoor festivals and temporary special events in promoting community engagement, cultural enrichment, and economic development;

WHEREAS, such events, when held on public or private property, may impact public safety, traffic flow, noise levels, and city services, and therefore require regulation to ensure the health, safety, and welfare of residents and visitors;

WHEREAS, the City seeks to establish a clear and consistent permitting process for outdoor festivals and temporary special events, including requirements for applications, fees, public safety measures, and compliance with applicable laws;

WHEREAS, the ordinance provides for the involvement of the Business Services Division, the Fire Chief, and the Temporary Special Events Committee in the review and approval of event permits;

WHEREAS, the ordinance includes provisions for the sale of food, beverages, and alcohol at permitted events, subject to health and safety regulations and city code;

WHEREAS, the ordinance requires uniformed police presence at events serving alcohol or expecting large attendance to ensure public safety;

WHEREAS, the ordinance establishes reasonable permit fees to offset the cost of city services required to support such events;

WHEREAS, the City Council finds it necessary to amend Title 9, Chapter 28, Section 040 of the Code of Ordinances to provide a comprehensive framework for the regulation of outdoor festivals and temporary special events;

SECTION 1. Ordinance. a new Title 9, Chapter 28, Section 040 to the Code of Ordinances, City of Stockbridge, Georgia, to read as follows:

9.28.040 – Outdoor Festivals and Temporary Special Event Permits

A. An outdoor festival or temporary special event permit is an outdoor public celebration or gathering which lasts for greater than one (1) hour and that occurs on a one (1) day basis (or on two (2) or more consecutive days), which is temporary in nature, and which is reasonably expected to have more than twenty-five (25) people gather or congregate in a public park, street, or right of way, or is reasonably expected to have more than two hundred fifty (250) people gather on privately owned property. Outdoor festivals falling outside of this definition may be treated as separate outdoor festivals and regulated under this ordinance, or may be treated as parades or demonstrations under city code Section 9.28.020 as the facts dictate and as determined by the temporary special events committee and city manager. Properly permitted outdoor festivals can be held on a temporary basis, in whole or in part, on public property such as streets, sidewalks, and parks, provided that all applicable ordinances are followed with the direction of the City of Stockbridge Fire Chief.

B. It is unlawful for any person or entity to use the city streets or sidewalks, or any real property belonging to the city for the purpose of an outdoor festival or temporary special event without having obtained a written permit from the city to do so. In determining whether to grant a permit, the temporary special event committee may consider the event hours, the noise generated, the size, the traffic conditions prevailing in the city at the time, and the likely hazards and inconvenience to citizens and traffic because of the proposed outdoor festival or temporary special event permit. Outdoor festivals or temporary special events held or officially sponsored by the city are exempted from the permit requirement.

C. Persons desiring to hold an outdoor festival or temporary special event must apply to the city for an outdoor festival or temporary special event permit at least forty-five (45) days prior to the first date of the outdoor festival or temporary special event permit for which a permit is sought. The application shall be made on a form provided by the city, which shall specify the name, address, telephone number, and electronic mail address of all of the organizers and sponsors; describe the nature and purpose of the festival; describe in detail the gathering area (including a drawing with all areas reasonably anticipated to be impacted by the event itself and parking, traffic, and noise therefrom); provide the date(s) and time(s) for the festival or event; describe and identify in detail the production area, vending area, parking area, and gathering area for attendees; and provide justification for why the permit should be granted.

D. Any person submitting an application for an outdoor festival permit shall pay an outdoor festival permit fee, in an amount determined by the city to reasonably approximate the cost to the city of processing the application and providing all necessary services to the festival (including police and emergency services and trash pickup) if the permit is granted. The fee amount shall be determined by the city manager and published in a fee schedule available to applicants.

E. Outdoor festivals that are properly permitted by the city shall be permitted to allow vending of food and beverages within a defined portion of the festival gathering area (which should be identified in detail on the outdoor festival permit application if food and/or beverages are to be sold), provided that all laws of the State of Georgia pertaining to health and safety are observed.

F. Any outdoor event with the intent to sell alcohol must adhere to **9.04.595.1 – Temporary Alcohol Permits**

G. The Business Services Division will handle all applications and forward the application to the Fire Chief and the Stockbridge Police Department for initial review. Once approved by the Fire Chief and the Stockbridge Police Department the application will be reviewed by the Temporary Special Events Committee for recommendation.

H. The city shall require that uniformed off-duty police officer(s) from the Stockbridge Police Department provide safety and security at all outdoor festivals at which alcohol is served, and at any outdoor festival expected to attract more than two hundred fifty (250) attendees at any one time during the festival. The number of officers and their fee will be determined by the Stockbridge Police Department.

I. To the extent that subsection F above conflicts with any of the provisions of [Title 9, Chapter 9.04](#) of the city code relating to alcoholic beverages, subsection F shall control. However, nothing herein shall otherwise exempt a vendor of alcoholic beverages from abiding by Title 9, Chapter 9.04 of the city code or Georgia law relating to the retail sale of alcoholic beverages.

J. The fee for an outdoor festival and temporary special event permit is \$200 per event. The temporary special event permit for music only events in the park (must still adhere to the noise ordinance 11.26.070) is \$75.

SECTION 2: Intention of the Governing Body. It is the intention of the governing body, and it is hereby ordained that the provisions of this ordinance shall become and be made a part of the code of Ordinances, City of Stockbridge, Georgia, and the sections of the ordinance may be renumbered to accomplish such intention.

SECTION 3. Severability. In the event that any section, subsection, sentence, clause, or phrase of this Ordinance is declared or adjudged to be invalid or unconstitutional, such adjudication shall in no manner affect the remaining portions of this Ordinance, which shall remain in full force and effect as if the invalid or unconstitutional section, subsection, sentence, clause, or phrase was not originally a part of this Ordinance.

SECTION 4. Repealer. All ordinances or parts of ordinances that are in conflict with this Ordinance is hereby repealed.

SECTION 5. Attestation. The City Clerk is authorized to execute, attest to, and seal any documents which may be necessary to effectuate this ordinance, subject to approval as to form by the City Attorney.

SECTION 6. Authority to Amend. The City Attorney is granted the authority to amend or correct this ordinance, with the express consent of City Council, to reflect the intent of the Council and to ensure compliance with applicable laws.

SECTION 7. Effective Date.

SO ORDAINED this ___ day of November, 2025.

ANTHONY S. FORD, Mayor

ATTEST:

VANESSA HOLIDAY, City Clerk (SEAL)

APPROVED AS TO FORM:

QUINTON G. WASHINGTON, City Attorney



Where Community Connects

Ryan Anderson, MPPA, CPM
Director, Community Development
City of Stockbridge

TX-2025-07
Outdoor Festival and Temporary
Special Event Ordinance Adoption

Purpose of the Ordinance



Structured Permitting Process

The ordinance establishes a clear and organized permitting process for public festivals and events in Stockbridge.



Public Safety and Compliance

Ensures events are conducted safely, following laws to protect attendees and the community.



Community Engagement and Growth

Supports community involvement and responsible growth through well-managed cultural and social gatherings.

Application Requirements and Timeline



Early Application Submission

Organizers must submit a permit application at least 45 days before the festival to allow sufficient review time.

Detailed Application Requirements

Applications must include contact details, event description, site plan, and proposed dates and times.

Comprehensive Review Process

Multiple city departments review the application for feasibility, safety, and regulation compliance.

Collaborative Approval

The Business Services Division, Fire Chief, Police, and Events Committee collaborate to approve or deny the permit.

Ordinance Provisions



Attendee Requirements

Events exceeding 25 attendees in public or 250 in private spaces must obtain a permit 45 days in advance.

Food and Beverage Sales

Sale of food, beverages, and alcohol is allowed if health and safety regulations are fully followed.

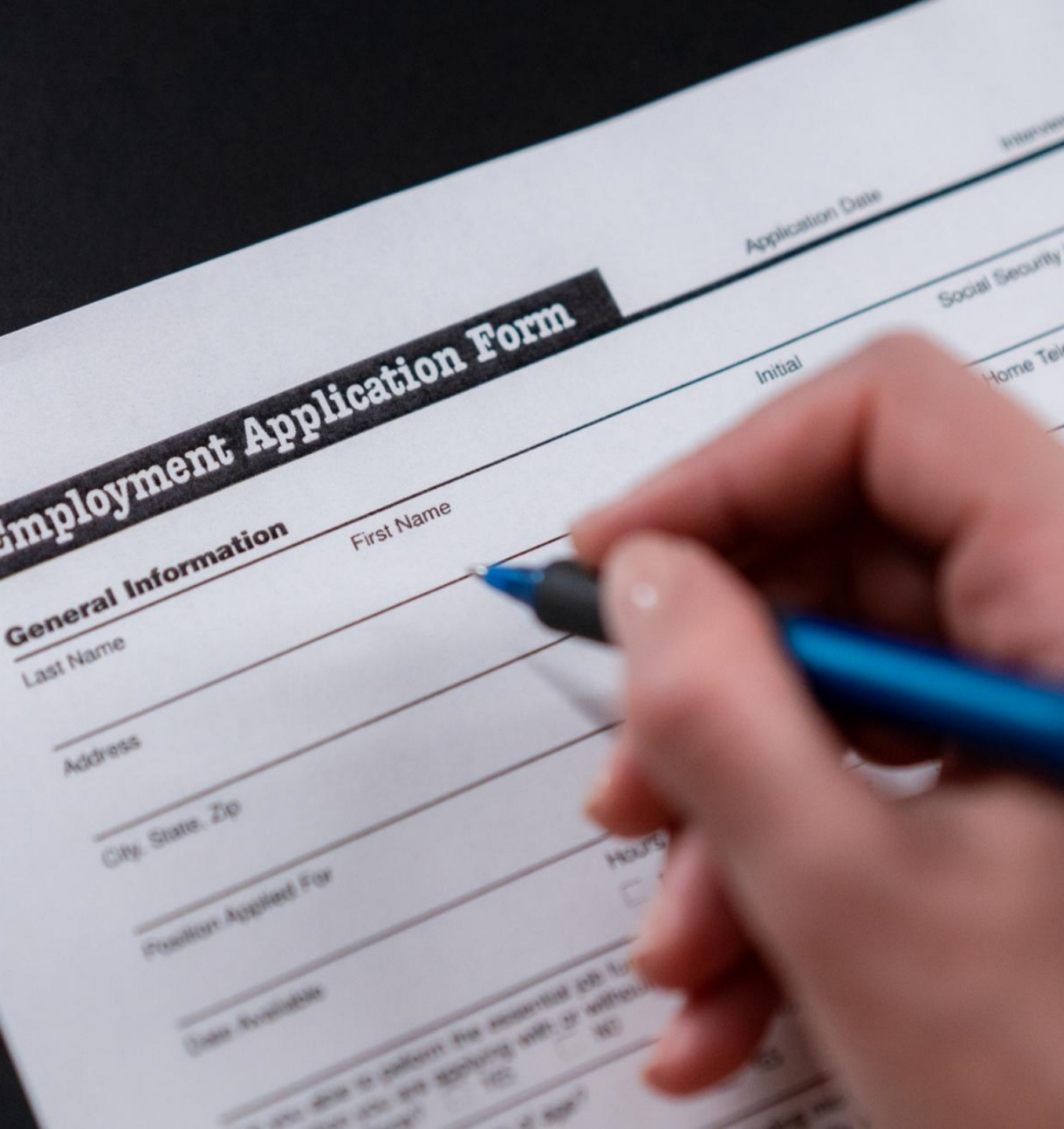
Security Requirements

Uniformed police presence is required at events serving alcohol or expecting large crowds for safety.

Key Terms

Outdoor Festival: An outdoor public celebration lasting more than 1 hour, expected to have >25 people in public spaces or >250 on private property.

Temporary Special Event: A short-term event requiring a permit, subject to city regulations and safety measures.



Permit Fees and Application Process

Permit Fee Structure

Outdoor festival permits cost \$200, while music-only park events require a \$75 fee.

Police & Security costs

Police and security fees vary based on event size and nature, essential for public safety during festivals.

Safety Protocols and Oversight



Law Enforcement Presence

Events with over 250 attendees or alcohol require uniformed police officers to maintain public order and safety.

Fire Chief Oversight

The Fire Chief oversees public property use and ensures adherence to all safety protocols during events.

Health and Safety Compliance

Food and beverage vendors must comply with health laws to prevent public health risks during festivals.

Coordinated Safety Approach

Multiple city departments collaborate to ensure a safe, orderly, and successful festival environment.



Enforcement and Compliance Measures

Adherence to Laws and Codes

Events must comply with city codes and state laws ensuring health, safety, and proper alcohol sales.

Permit Denial and Revocation

Violations of permit conditions result in denial or revocation to maintain public order and safety.

Resolution of Regulation Conflicts

New ordinance supersedes existing alcohol regulations in case of conflicting provisions.

Suspension Restrictions

Suspended alcohol license holders cannot receive temporary permits during suspension periods.

Legislative Justification



Legislative Intent

Whereas statements clarify the ordinance purpose emphasizing responsible growth, economic development, and public safety.

Constitutional Authority

References Georgia Constitution empowering municipalities to adopt zoning and planning regulations for community management.

Community and Cultural Value

Recognizes outdoor festivals and special events as important for cultural enrichment and community engagement.

Regulation and Safety

Highlights regulations to mitigate impacts on safety, traffic, noise, and city services ensuring health standards compliance.

Request for Adoption



Formal Adoption Request

The presentation formally requests ordinance adoption by the Mayor and City Council of Stockbridge.

Promoting Public Safety

The ordinance aims to enhance public safety during outdoor festivals and special events.

Community Engagement and Management

Supports community engagement and responsible management of events for residents and visitors.

Legislative Authority and Framework

Grounded in legislative authority, providing an enforceable framework incorporated into city ordinances.



Ryan Anderson, MPPA, CPM
Director, Community Development
Randerson@stockbridgega.org



TX-2025-08 Temporary Alcohol Permit Ordinance

Ryan Anderson

Director, Community Development, MPPA,
CPM

City of Stockbridge

Randerson@stockbridgega.org



Purpose of the Ordinance

Regulatory Framework

The ordinance creates a structured process for issuing temporary alcohol permits for outdoor and special events in Stockbridge.

Ensuring Responsible Service

Guidelines aim to maintain responsible alcohol service and uphold public safety during community events.

Supporting Community & Economy

The ordinance encourages community engagement and economic growth by regulating alcohol at local events effectively.

Permit Requirements



Outdoor Alcohol Restrictions

Alcohol cannot be served or sold outdoors or outside licensed businesses without a temporary alcohol license.

Application Deadlines

Applications for Temporary Alcohol and Event Permits must be submitted at least 30 days before the event.

Licensing and Review Process

The Occupational Tax Division processes applications and forwards them to the Special Events Committee for review.

State Licensing Requirement

Applicants must obtain a State of Georgia alcohol license and submit it to the City five business days before the event.

Fee Structure and Event Limits

Fees for Non-Profit Organizations

Non-profits pay \$250 per alcohol-serving event and must provide proof of status.

Fees for Other Applicants

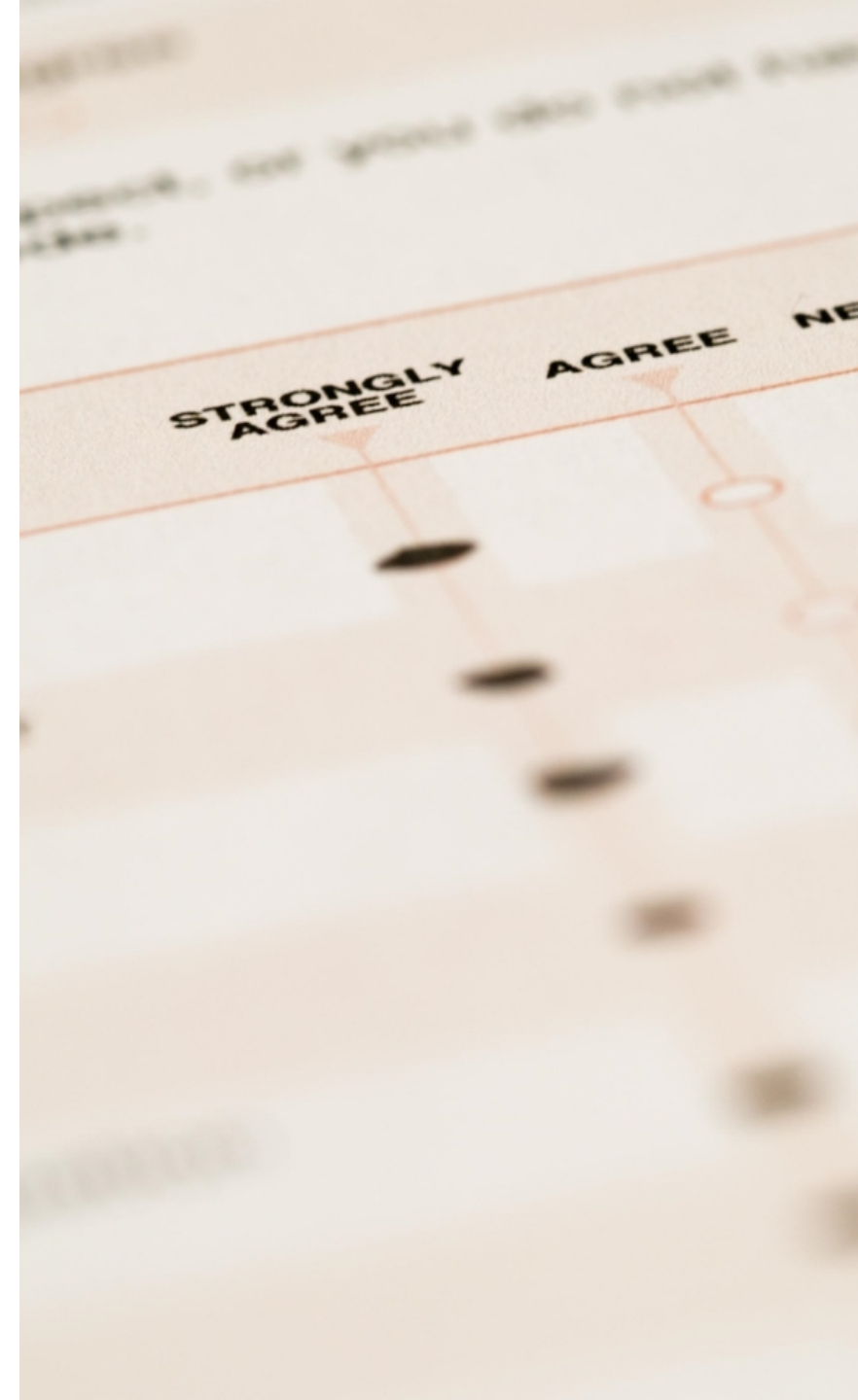
Fees vary by alcohol type: \$500 for beer/wine or spirits, \$1000 for all types.

Event and Location Limits

Each applicant and location are limited to four events yearly with minimum 60-day intervals.

Purpose of Fee Structure

Fees recover city costs and encourage regular alcohol licensing for frequent events.





Compliance & Enforcement Provisions

License Suspension Impact

Suspended alcoholic beverage sales licenses prevent receiving temporary alcohol permits during suspension periods.

Permit Eligibility Restrictions

Individuals and organizations with suspended licenses are ineligible for temporary permits while suspensions are active.

Promoting Compliance and Safety

Enforcement provisions uphold permit integrity, deter violations, and promote public safety and responsible alcohol service.

ORDINANCE NO. TX-2025-07

STATE OF GEORGIA
HENRY COUNTY
CITY OF STOCKBRIDGE

ORDINANCE NO. TX-2025-08

AN ORDINANCE TO AMEND TO CHAPTER 9.04 (ALCOHOL) SECTION 595.1 TO THE CODE OF ORDINANCES, CITY OF STOCKBRIDGE, GEORGIA RELATING TO REQUIREMENTS FOR ISSUANCE; TO PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, the City Council of the City of Stockbridge desires to facilitate responsible community growth and economic vitality to meet the needs of residents; and

WHEREAS, Article IX, Section II, Paragraph IV of the Georgia Constitution empowers the governing authority of each county and of each municipality to adopt plans and exercise the power of zoning; and

WHEREAS, the City of Stockbridge is a municipal corporation duly organized and existing under the laws of the State of Georgia; and

WHEREAS, the City of Stockbridge recognizes the importance of outdoor festivals and temporary special events in fostering community engagement, cultural expression, and economic activity;

WHEREAS, such events, when held on public or private property, may impact public safety, traffic flow, noise levels, and city services, and therefore require regulation to ensure the health, safety, and welfare of the public;

WHEREAS, the City of Stockbridge seeks to establish clear guidelines and procedures for the permitting of outdoor festivals and temporary special events, including requirements for application, fees, public safety, and compliance with state and local laws;

WHEREAS, the governing body finds it necessary to amend Title 9, Chapter 28, Section 040 of the City of Stockbridge Code of Ordinances to provide a comprehensive framework for the regulation of outdoor festivals and temporary special events;

WHEREAS, the ordinance provides for the involvement of the Business Services Division, the Fire Chief, and the Temporary Special Events Committee in the review and approval process of such events;

WHEREAS, the ordinance includes provisions for the sale of food, beverages, and alcohol, subject to applicable health and safety regulations and city code and establishes permit fees to reasonably approximate the cost of city services required to support such events;

THEREFORE, IT IS NOW HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF STOCKBRIDGE, GEORGIA AS FOLLOWS.

SECTION 1. Ordinance. a new Title 9, Chapter 04, section 595.1 to the Code of Ordinances, City of Stockbridge, Georgia, to read as follows:

9.01.595.1 – Temporary Alcohol Permits

a) Outdoor or special events

1. No alcohol may be served and/or sold outdoors or outside of an owner's business unless the owner or operator of the location has an alcohol license or unless the event host receives a temporary alcohol license.
2. The Temporary Alcohol Permit application and Temporary Event Permit application must be submitted at least 45 days in advance of the event.
3. The Occupational Tax Division will handle all applications and forward the application to the Temporary Special Events Committee for review and recommendation.

b) Fees, duration, and other requirements

1. For events where alcohol is served, applicable to non-profit organizations, the fee for a temporary alcohol license shall be \$250.00 per event where alcohol (beer, wine, and/or distilled spirits) is served. Applications for such temporary permits must include a copy of an official document such as a nonprofit certification by the Internal Revenue Service, or constitution and bylaws of the organization, or corporate charter which clearly states the purpose of the organization as being charitable or nonprofit. The maximum number of temporary alcohol permits in any calendar year for any organization is four (4).
2. For all other applicants, the temporary alcohol license fee shall be \$500.00 for beer or wine; \$500.00 for distilled spirits; and \$1000.00 for beer, wine, and distilled spirits. The fees are per event where alcohol is served. The maximum number of events in any calendar year for any organization or individual is four (4).
3. The maximum number of temporary alcohol licenses for one location is four (4) per calendar year and must be spaced 60 days apart. The owner of any one location desiring additional alcohol licenses will be required to obtain a regular alcohol license and pay the associated fees.
4. The applicant must obtain a license to serve alcohol at the outdoor or special event from the State of Georgia and must supply the City of Stockbridge with a copy of said license no later than five business days prior to the outdoor event.
5. No location that has had an alcoholic beverage sales license suspended shall be approved as a permitted location under the provisions of this ordinance during the period of such suspension.
6. No organization or individual that has had an alcoholic beverage sales license suspended shall be approved for a temporary alcoholic beverage permit under the provisions of this ordinance during the period of such suspension.

SECTION 2. Repeal. The new requirement for issuance Title 9, Chapter 04, section 595.1 be added to the Code of Ordinances, city of Stockbridge, Georgia.

SECTION 3. Intention of the Governing Body. It is the intention of the governing body, and it is hereby ordained that the provisions of this Ordinance shall become and be made a part of the Code of Ordinances, City of Stockbridge, Georgia, and the sections of the ordinance may be renumbered to accomplish such intention.

SECTION 4. Severability. In the event that any section, subsection, sentence, clause, or phrase of this Ordinance is declared or adjudged to be invalid or unconstitutional, such adjudication shall in no manner affect the remaining portions of this Ordinance, which shall remain in full force and effect as if the invalid or unconstitutional section, subsection, sentence, clause, or phrase was not originally a part of this Ordinance.

SECTION 5. Approval of Execution. The Mayor is hereby authorized to sign all documents necessary to effectuate this Ordinance.

SECTION 6. Attestation. The City Clerk is authorized to execute, attest to, and seal any documents which may be necessary to effectuate this ordinance, subject to approval as to form by the City Attorney.

SECTION 7. Repeal of Conflicting Provision. Except as otherwise provided herein, all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 8. Authority to Amend. The City Attorney is granted the authority to amend or correct this ordinance, with the express consent of City Council, to reflect the intent of the Council and to ensure compliance with applicable laws.

SECTION 9. Effective Date.

SO ORDAINED this ___ day of Month 2025.

ANTHONY S. FORD, Mayor

ATTEST:

VANESSA HOLIDAY, City Clerk (SEAL)

APPROVED AS TO FORM:

QUINTON G. WASHINGTON, City Attorney



Legislative Justification

City Council Authority

The City Council's legal authority is grounded in the Georgia Constitution enabling zoning and planning regulations.

Community Growth and Economy

The ordinance supports community growth and economic vitality through regulation of outdoor festivals and events.

Public Safety and Regulation

Regulations ensure public safety, manage traffic and noise, and provide city services effectively during events.

Permitting Guidelines

Clear permitting guidelines specify application requirements, fees, and compliance with health and safety laws.

Request for Adoption

In alignment with the City of Stockbridge's commitment to responsible governance, public safety, and community development, we respectfully request the Mayor and City Council to adopt the proposed text amendment (TX-2025-08) to Chapter 9.04, Section 595.1 of the Code of Ordinances.

This ordinance establishes a clear framework for issuing Temporary Alcohol Permits for outdoor and special events, ensuring:

- Compliance with state and local laws
- Proper oversight of alcohol service
- Protection of public health and safety
- Support for nonprofit and community-based events

Adoption of this ordinance will enhance the City's ability to manage events effectively while promoting economic and cultural vitality.

We urge the Council to approve this amendment and authorize its inclusion in the City's Code of Ordinances.



Stockbridge



Where Community Connects

Ryan Anderson, MPPA, CPM

Director, Community Development

City of Stockbridge

Randerson@stockbridgega.org

**STATE OF GEORGIA
HENRY COUNTY
CITY OF STOCKBRIDGE**

ORDINANCE NO. TX-2025-08

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SECTION 3. Intention of the Governing Body. It is the intention of the governing body, and it is hereby ordained that the provisions of this Ordinance shall become and be made a part of the Code of Ordinances, City of Stockbridge, Georgia, and the sections of the ordinance may be renumbered to accomplish such intention.

SECTION 4. Severability. In the event that any section, subsection, sentence, clause, or phrase of this Ordinance is declared or adjudged to be invalid or unconstitutional, such adjudication shall in no manner affect the remaining portions of this Ordinance, which shall remain in full force and effect as if the invalid or unconstitutional section, subsection, sentence, clause, or phrase was not originally a part of this Ordinance.

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SECTION 6. Attestation. The City Clerk is authorized to execute, attest to, and seal any documents which may be necessary to effectuate this ordinance, subject to approval as to form by the City Attorney.

SECTION 7. Repeal of Conflicting Provision. Except as otherwise provided herein, all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 8. Authority to Amend. The City Attorney is granted the authority to amend or correct this ordinance, with the express consent of the City Council, to reflect the intent of the Council and to ensure compliance with applicable laws.

SECTION 9. Effective Date.

SO ORDAINED this ___ day of Month 2025.

ANTHONY S. FORD, Mayor

ATTEST:

VANESSA HOLIDAY, City Clerk (SEAL)

APPROVED AS TO FORM:

QUINTON G. WASHINGTON, City Attorney

**STATE OF GEORGIA
HENRY COUNTY
CITY OF STOCKBRIDGE**

ORDINANCE NO. TX-2025-10

AN ORDINANCE TO AMEND THE CODE OF ORDINANCES, CITY OF STOCKBRIDGE, GEORGIA AMENDMENT TO SECTION 2.4.10 TO ALLOW CONTAINER-BASED COMMERCIAL BUILDINGS, RAILCARS AND LOCOMOTIVES VIA SPECIAL USE PERMIT IN THE DOWNTOWN VILLAGE OVERLAY DISTRICT AND CREATE TITLE 12, CHAPTER 2, SECTION 2.4.10 – DOWNTOWN VILLAGE (DV) OVERLAY DISTRICT TO ADD A SUBSECTION (E) -CONTAINER-BASED CONSTRUCTION STANDARDS

WHEREAS, the City Council of the City of Stockbridge desires to facilitate responsible community growth and economic vitality to meet the needs of residents; and

WHEREAS, Article IX, Section II, Paragraph IV of the Georgia Constitution empowers the governing authority of each county and of each municipality to adopt plans and exercise the power of zoning; and

WHEREAS, the City of Stockbridge is a municipal corporation duly organized and existing under the laws of the State of Georgia; and

WHEREAS, the City of Stockbridge seeks to promote sustainable development, architectural innovation, and economic revitalization within its Downtown Village (DV) zoning district;

WHEREAS, container-based construction and rail-based commercial structures offer a cost-effective and environmentally friendly building method that aligns with the City's goals for creative urban design;

THEREFORE, IT IS NOW HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF STOCKBRIDGE, GEORGIA AS FOLLOWS,

Section 1. Approval to Amend the Unified Development Code. Title 12 · Unified Development Code, Chapter 2, Section 2.5.3 (E) & 2.5.3 (H) of the Stockbridge to allow container-based and rail-based commercial buildings as a special use within the Downtown Village Overlay District, which shall read as follows:

2.5.3(E) – Special Use Standards

- Container-based commercial buildings and rail-based commercial structures shall be allowed as a special use within the DV Overlay District, subject to Planning and Zoning Commission review and City Council approval.

- Applications must demonstrate compatibility with surrounding development, adherence to design guidelines, and incorporation of pedestrian-friendly features.

2.5.3(H) – Use Limitations

- Container-based and rail-based buildings must meet all applicable building codes and safety standards.
- Architectural treatments shall be required to ensure visual harmony with adjacent structures and the overall character of the Downtown Village.
- Landscaping, screening, and façade enhancements shall be incorporated to mitigate visual impact and promote aesthetic quality.

Section 2. Approval to amend the Unified Development Code. Title 12, Chapter 2, Section 2.4.10 – Downtown Village (DV) Overlay District to add a subsection (E) -Container-based Construction Standards and rail-based structures, which shall read as follows:

2.4.10(E) – Container-Based Construction Standards

1. **Definitions:**

Container-based Buildings are structures primarily constructed using repurposed intermodal shipping containers that are modified to serve as habitable or functional space. These containers must be adapted to meet all applicable building, safety, and aesthetic standards.

Rail-Based Buildings A structure created from repurposed rail cars or locomotives, adapted for use as a commercial business facility.

Downtown Village Overlay District:

2. **Permitted Use:** Container-based buildings shall be permitted within the Downtown Village Overlay District by Special Use Permit, subject to compliance with all applicable building codes, design guidelines, and site plan review requirements.
3. **Design Requirements:** All container-based and rail-based structures must incorporate architectural treatments that complement the surrounding urban fabric, including façade enhancements, landscaping, and pedestrian-oriented design features.
4. **Safety Standards:** The use of shipping containers, rail cars and locomotives must be structurally sound, weather-resistant, and modified to meet all safety, accessibility, and aesthetic standards established by the City.
 - Container-based buildings and rail-based buildings shall not exceed the height or density limits prescribed for the DV Overlay District and must maintain compatibility with adjacent uses.
 - The use of shipping containers, rail cars and locomotives must be structurally sound, weather-resistant, and modified to meet all safety, accessibility, and aesthetic standards established by the City.
 - Be structurally engineered to meet the International Building Code (IBC) and Georgia State Minimum Standard Codes.
 - Include fire-resistant insulation and interior finishes that comply with NFPA standards.
 - Be equipped with proper ventilation, electrical, plumbing, and HVAC systems installed by licensed professionals.
 - Pass inspection for wind resistance, load-bearing capacity, and emergency egress.

- Be free of hazardous materials, including residual chemicals or coatings from prior container use.
- 5. **Compatibility:** Container-based buildings and rail-based buildings shall not exceed the height or density limits prescribed for the DV Overlay District and must maintain compatibility with adjacent uses.
- 6. The Planning and Zoning Department shall review and approve all container-based and rail-based construction proposals before issuing permits. Container-based buildings and rail-based buildings shall be permitted within the Downtown Village Overlay District subject to compliance with all applicable building codes, design guidelines, and site plan review requirements.

2.4.10(F) – Fire Safety Requirements

1. All container-based and rail-based buildings must include fire-resistant insulation and interior finishes that comply with National Fire Protection Association (NFPA) standards.
2. Buildings must be equipped with automatic fire suppression systems, such as sprinklers, in accordance with local fire codes and the International Building Code (IBC).
3. Emergency egress routes must be clearly marked and accessible, including doors and windows that meet fire safety and accessibility standards.
4. Smoke detectors, fire alarms, and extinguishers must be installed and maintained in accordance with local fire department regulations.
5. All fire safety systems must be inspected and approved by the City of Stockbridge Fire Marshal prior to occupancy.

SECTION 4. Intention of the Governing Body. It is the intention of the governing body, and it is hereby ordained that the provisions of this Ordinance shall be come and be made a part of the Code of Ordinances, City of Stockbridge, Georgia, and the sections of the ordinance may be renumbered to accomplish such intention.

SECTION 5. Severability. In the event that any section, subsection, sentence, clause, or phrase of this Ordinance is declared or adjudged to be invalid or unconstitutional, such adjudication shall in no manner affect the remaining portions of this Ordinance, which shall remain in full force and effect as if the invalid or unconstitutional section, subsection, sentence, clause, or phrase was not originally a part of this Ordinance.

SECTION 6. Approval of Execution. The Mayor is hereby authorized to sign all documents necessary to effectuate this Ordinance.

SECTION 7. Attestation. The City Clerk is authorized to execute, attest to, and seal any documents which may be necessary to effectuate this ordinance, subject to approval as to form by the City Attorney.

SECTION 8. Repeal of Conflicting Provision. Except as otherwise provided herein, all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 9. Authority to Amend. The City Attorney is granted the authority to amend or correct this ordinance, with the express consent of the City Council, to reflect the intent of the Council and to ensure compliance with applicable laws.

SECTION 10. Effective Date.

SO ORDAINED this ___ day of (Month) 2025.

ANTHONY S. FORD, Mayor

ATTEST:

VANESSA HOLIDAY, City Clerk

APPROVED AS TO FORM:

QUINTON G. WASHINGTON, City Attorney



Amendment TX-2025-10- Container-based construction and Railcar-based construction in the downtown overlay

RYAN ANDERSON, MPPA

DIRECTOR, COMMUNITY DEVELOPMENT

CITY OF STOCKBRIDGE

Purpose of Amendment

Amendment Purpose

In accordance with the approval of Downtown Container Project at the October 26, 2025 Work Session, Community Development proposes an amendment to the Unified Development Code allowing container and railcar-based buildings in the Downtown Village Overlay District via Special Use Permit.

Sustainable Urban Development

The amendment promotes sustainable development by allowing eco-friendly container and railcar buildings in the district.

Economic and Community Growth

Facilitating responsible community growth and economic vitality through innovative building methods and special permits.

Architectural Innovation

Encourages unique architectural styles that enhance visual appeal and functionality in the downtown area.

Pedestrian-Friendly Vision

Supports a vibrant, walkable downtown district with flexible commercial spaces and urban design principles.



Key Provisions of Amendment

Special Use Permit Requirement

Container and railcar buildings require a Special Use Permit after thorough review by Planning & Zoning Commission and City Council approval.

2.5.3(E) – Special Use Standards

- Container-based commercial buildings and rail-based commercial structures shall be allowed as a special use within the DV Overlay District, subject to Planning and Zoning Commission review and City Council approval.

Design Guidelines Compliance

Amendment mandates adherence to design guidelines that promote pedestrian-friendly features and architectural harmony.

Integration with Urban Fabric

Proposed buildings must blend with the existing urban environment, preserving district character while allowing innovative designs.



DESIGN & SAFETY CODES

Compliance with Building Codes

- All buildings must follow International Building Code and Georgia State Codes for safety and structural integrity.

Architectural and Landscaping Standards

- Standards promote architectural treatments and landscaping to enhance visual harmony and curb appeal of buildings.

2.5.3(H) – Use Limitations

- Container-based and rail-based buildings must meet all applicable building codes and safety standards.
- Architectural treatments shall be required to ensure visual harmony with adjacent structures and the overall character of the Downtown Village.
- Landscaping, screening, and façade enhancements shall be incorporated to mitigate visual impact and promote aesthetic quality.

Design & Safety Standards

Fire Safety and Accessibility

Fire safety follows NFPA standards, including ventilation and accessibility to ensure occupant safety.

2.4.10(F) – Fire Safety Requirements

1. All container-based and rail-based buildings must include fire-resistant insulation and interior finishes that comply with National Fire Protection Association (NFPA) standards.
2. Buildings must be equipped with automatic fire suppression systems, such as sprinklers, in accordance with local fire codes and the International Building Code (IBC).
3. Emergency egress routes must be clearly marked and accessible, including doors and windows that meet fire safety and accessibility standards.
4. Smoke detectors, fire alarms, and extinguishers must be installed and maintained in accordance with local fire department regulations.
5. All fire safety systems must be inspected and approved by the City of Stockbridge Fire Marshal prior to occupancy.





Definitions of Terms

Container-Based Building

Structures made from repurposed shipping containers modified for habitable or functional use.

Downtown Village Overlay District

Zoning area promoting mixed-use development and pedestrian-friendly urban design within Stockbridge.

Special Use Permit

Permit allowing specific land uses subject to City Council review and approval.

Architectural Treatments & Pedestrian Design

Design elements enhance building visuals and prioritize pedestrian access, safety, and comfort.



Compatibility and Review Process

Height and Density Limits

Container-based buildings must comply with height and density limits set by the Downtown Village Overlay District to ensure urban compatibility.

Visual and Functional Harmony

Buildings should maintain harmony with surrounding uses, ensuring both visual appeal and functional integration within the neighborhood.

Planning and Zoning Review

The Planning and Zoning Department reviews container construction proposals to ensure compliance with design, safety, and community standards.

Support for Responsible Development

The review process promotes responsible development that aligns with community goals and district regulations.

Benefits to Community

Cost-Effective Construction

Container and railcar buildings offer affordable, eco-friendly construction by reusing materials and reducing waste.

Support for Local Businesses

These structures provide flexible commercial spaces that stimulate economic growth in the Stockbridge community.

Innovative Urban Design

The amendment fosters dynamic, engaging downtown environments through innovative and alternative building approaches.

Enhanced Community Experience

Improved walkability and a strong sense of place attract new enterprises and enrich life for residents and visitors.



City of Stockbridge Potential Shipping Container Development Locations Map

Site #1: North Henry Blvd @ Burke St

Acreage: 6.06 (7.25)*

- Adjacent to significant commercial, residential and cultural landmarks (e.g., Stockbridge Amphitheater, downtown business hub)
- High transportation accessibility*
- Boosts local economic activity
- Encourages pedestrian travel
- Diversifies the developmental uses of the Downtown Village District by adding mixed uses.



Site #2: North Henry Blvd @ East Atlanta Rd

Acreage: 3.32

- Closest location to the Stockbridge Amphitheater and its parking lots
- Ideal commercial "bridge" that boosts economic activity between the downtown business district and the Amphitheater
- Small amount of land development needed
- Removes some potential for parking spaces for special events

Legend

Downtown Village Overlay Parcels

-  Recommended
-  Recommended with Conditions

Site #3: N Lee St @ Bryant St

Acreage: 0.86

- Matches the light economic activity along N Lee St.
- Bridges the residential corridor of Bryant St and the commercial corridor of Lee St with a mixed-use development
- Encourages pedestrian travel among residents in adjacent neighborhoods
- Reduced downtown visibility and access.

Site #4: 4482 North Henry Blvd

Acreage: 16.66

- Allows for the broadest range of mixed-use development types due to the land size.
- Already zoned for mixed-use developments (i.e., PUD)
- Potential for high pedestrian connectivity with two local residential neighborhoods and a commercial district
- May significantly increase traffic congestion along North Henry Blvd unless other transportation options are provided.

Site #5: 111 Rock Quarry Rd

Acreage: 1.08

- Immediately next to an apartment complex, along with some businesses along North Henry Blvd.
- Fosters a stronger sense of community along the northern section of Rock Quarry Rd
- More difficult for this mixed-use type to match the cultural character of the surrounding region.
- May significantly increase traffic congestion along Rock Quarry Rd.

*These cases consider whether the yellow-highlighted parcel is included in the development. This parcel does not exist on its own and is a portion of a parcel that also

Background & Legal Authority

Legal Foundation

Amendment TX-2025-10 is grounded in the Georgia Constitution granting municipalities zoning authority.

Economic Revitalization Need

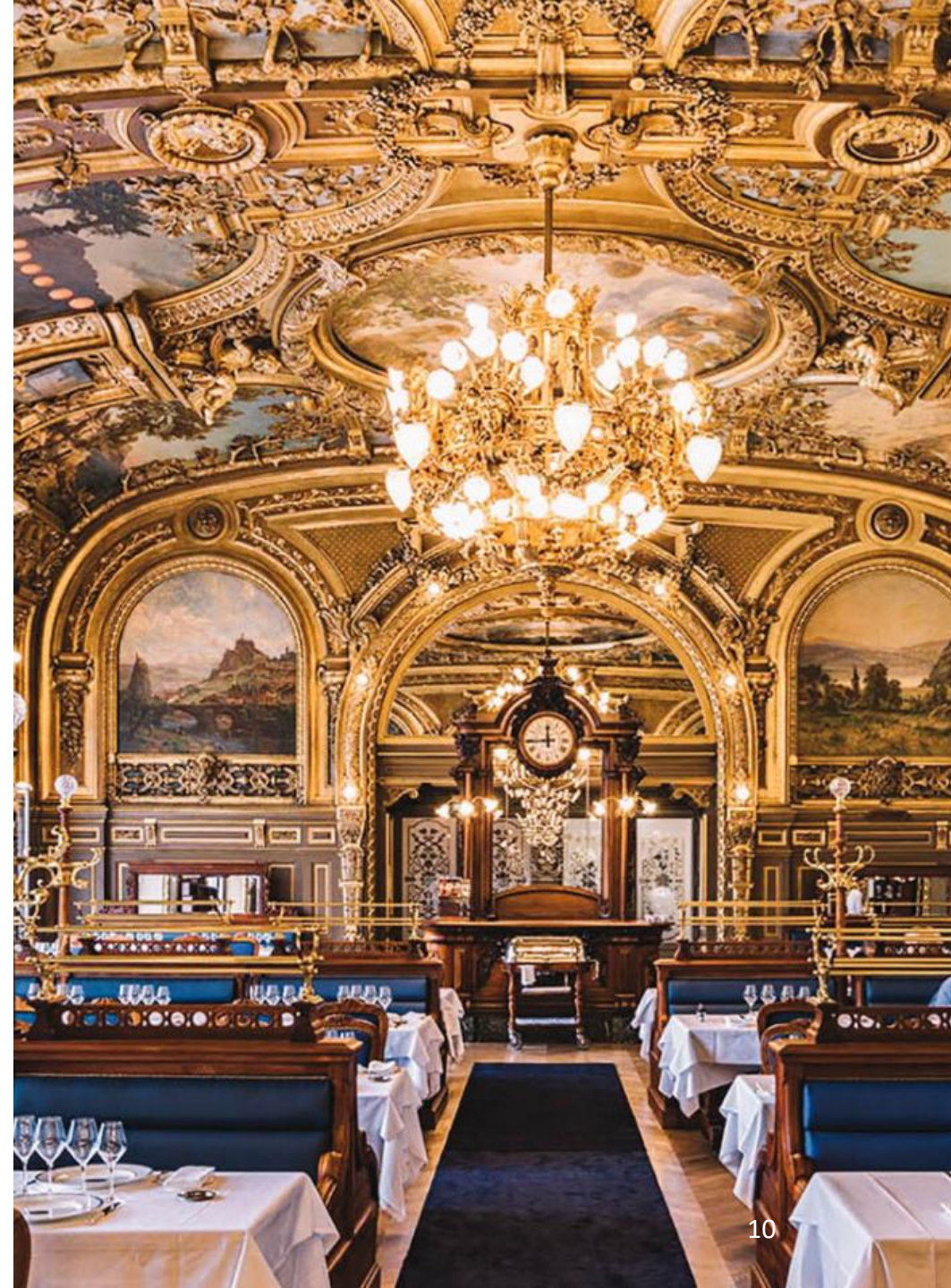
Stockbridge seeks economic revitalization and design flexibility to improve its downtown area.

Alignment with City Goals

The amendment supports long-term development strategies to enhance urban livability and attract investment.

Zoning Authority Utilization

The city leverages zoning authority to implement innovative urban planning solutions while complying with regulations.



ORDINANCE NO. TX-2025-10

STATE OF GEORGIA
HENRY COUNTY
CITY OF STOCKBRIDGE

ORDINANCE NO. TX-2025-10

AN ORDINANCE TO AMEND THE CODE OF ORDINANCES, CITY OF STOCKBRIDGE, GEORGIA AMENDMENT TO SECTION 2.4.10 TO ALLOW CONTAINER-BASED COMMERCIAL BUILDINGS, RAILCAR BASED CONSTRUCTION VIA SPECIAL USE PERMIT IN THE DOWNTOWN VILLAGE OVERLAY DISTRICT AND CREATE TITLE 12, CHAPTER 2, SECTION 2.4.10 - DOWNTOWN VILLAGE (DV) OVERLAY DISTRICT TO ADD A SUBSECTION (E) CONTAINER-BASED CONSTRUCTION STANDARDS

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2.5.3(E) – Special Use Standards

- Container-based commercial buildings and rail-based commercial structures shall be allowed as a special use within the DV Overlay District, subject to Planning and Zoning Commission review and City Council approval.

- Applications must demonstrate compatibility with surrounding development, adherence to City of Stockbridge design guidelines, and incorporation of pedestrian-friendly features.

2.5.3(H) – Use Limitations

- Container-based and rail-based buildings must meet all applicable building codes and safety standards.
- Architectural treatments shall be required to ensure visual harmony with adjacent structures and the overall character of the Downtown Village.
- Landscaping, screening, and façade enhancements shall be incorporated to mitigate visual impact and promote aesthetic quality.

Section 2. Approval to amend the Unified Development Code. Title 12, Chapter 2, Section 2.4.10 – Downtown Village (DV) Overlay District to add a subsection (E) -Container-based Construction Standards and rail-based structures, which shall read as follows:

2.4.10(E) – Container-Based Construction Standards

1. **Definitions:**

- *Container-based Buildings* are structures primarily constructed using repurposed intermodal shipping containers that are modified to serve as commercial business facilities. These containers must be adapted to meet all applicable building, safety, and aesthetic standards.
- *Rail-Based Buildings* are structures created from repurposed rail cars or locomotives, adapted for use as commercial business facilities.

2. **Permitted Use:** Container-based buildings shall be permitted within the Downtown Village Overlay District by Special Use Permit, subject to compliance with all applicable building codes, design guidelines, and site plan review requirements.

3. **Design Requirements:** All container-based and rail-based structures must incorporate architectural treatments that complement the surrounding architectural context, including façade enhancements, landscaping, and pedestrian-oriented design features.

4. **Safety Standards:** The use of shipping containers, rail cars and locomotives must be structurally sound, weather-resistant, and modified to meet all safety, accessibility, and aesthetic standards established by the City.

- Container-based buildings and rail-based buildings shall not exceed the height or density limits prescribed for the DV Overlay District and must maintain compatibility with adjacent uses.
- Be structurally engineered to meet the International Building Code (IBC) and Georgia State Minimum Standard Codes.
- Include fire-resistant insulation and interior finishes that comply with NFPA standards.
- Be equipped with proper ventilation, electrical, plumbing, and HVAC systems installed by licensed professionals.
- Pass inspection for wind resistance, load-bearing capacity, and emergency egress.
- Be free of hazardous materials, including residual chemicals or coatings from prior container use.

ORDINANCE NO. TX-2025-10

- Applications must demonstrate compatibility with surrounding development, adherence to City of Stockbridge design guidelines, and incorporation of pedestrian-friendly features.

2.5.3(H) – Use Limitations

- Container-based and rail-based buildings must meet all applicable building codes and safety standards.
- Architectural treatments shall be required to ensure visual harmony with adjacent structures and the overall character of the Downtown Village.
- Landscaping, screening, and façade enhancements shall be incorporated to mitigate visual impact and promote aesthetic quality.

Section 2. Approval to amend the Unified Development Code. Title 12, Chapter 2, Section 2.4.10 – Downtown Village (DV) Overlay District to add a subsection (E) -Container-based Construction Standards and rail-based structures, which shall read as follows:

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- Container-based buildings and rail-based buildings shall not exceed the height or density limits prescribed for the DV Overlay District and must maintain compatibility with adjacent uses.
- Be structurally engineered to meet the International Building Code (IBC) and Georgia State Minimum Standard Codes.
- Include fire-resistant insulation and interior finishes that comply with NFPA standards.
- Be equipped with proper ventilation, electrical, plumbing, and HVAC systems installed by licensed professionals.
- Pass inspection for wind resistance, load-bearing capacity, and emergency egress.
- Be free of hazardous materials, including residual chemicals or coatings from prior container use.

5. **Compatibility:** Container-based buildings and rail-based buildings shall not exceed the height or density limits prescribed for the DV Overlay District and must maintain compatibility with adjacent uses.

6. The Planning and Zoning Department shall review and approve all container-based and rail-based construction proposals before issuing permits. Container-based buildings and rail-based buildings shall be permitted within the Downtown Village Overlay District subject to compliance with all applicable building codes, design guidelines, and site plan review requirements.

2.4.10(F) – Fire Safety Requirements

1. All container-based and rail-based buildings must include fire-resistant insulation and interior finishes that comply with National Fire Protection Association (NFPA) standards.
2. Buildings must be equipped with automatic fire suppression systems, such as sprinklers, in accordance with local fire codes and the International Building Code (IBC).
3. Emergency egress routes must be clearly marked and accessible, including doors and windows that meet fire safety and accessibility standards.
4. Smoke detectors, fire alarms, and extinguishers must be installed and maintained in accordance with local fire department regulations.
5. All fire safety systems must be inspected and approved by the City of Stockbridge Fire Marshal prior to occupancy.

SECTION 3. Intention of the Governing Body. It is the intention of the governing body, and it is hereby ordained that the provisions of this Ordinance shall be come and be made a part of the Code of Ordinances, City of Stockbridge, Georgia, and the sections of the ordinance may be renumbered to accomplish such intention.

SECTION 4. Severability. In the event that any section, subsection, sentence, clause, or phrase of this Ordinance is declared or adjudged to be invalid or unconstitutional, such adjudication shall in no manner affect the remaining portions of this Ordinance, which shall remain in full force and effect as if the invalid or unconstitutional section, subsection, sentence, clause, or phrase was not originally a part of this Ordinance.

SECTION 5. Approval of Execution. The Mayor is hereby authorized to sign all documents necessary to effectuate this Ordinance.

SECTION 6. Attestation. The City Clerk is authorized to execute, attest to, and seal any documents which may be necessary to effectuate this ordinance, subject to approval as to form by the City Attorney.

SECTION 7. Repeal of Conflicting Provision. Except as otherwise provided herein, all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Approval Request & Next Steps

Formal Approval Request

Mayor and Council are requested to **APPROVE** Amendment TX-2025-10 to permit container-based construction and railcar-based construction in the Downtown Overlay District by special use permit and the creation of subsection E & F in Title 12, Chapter 2, Section 2.4.10 of the Unified Development Code.

Execution of Documents

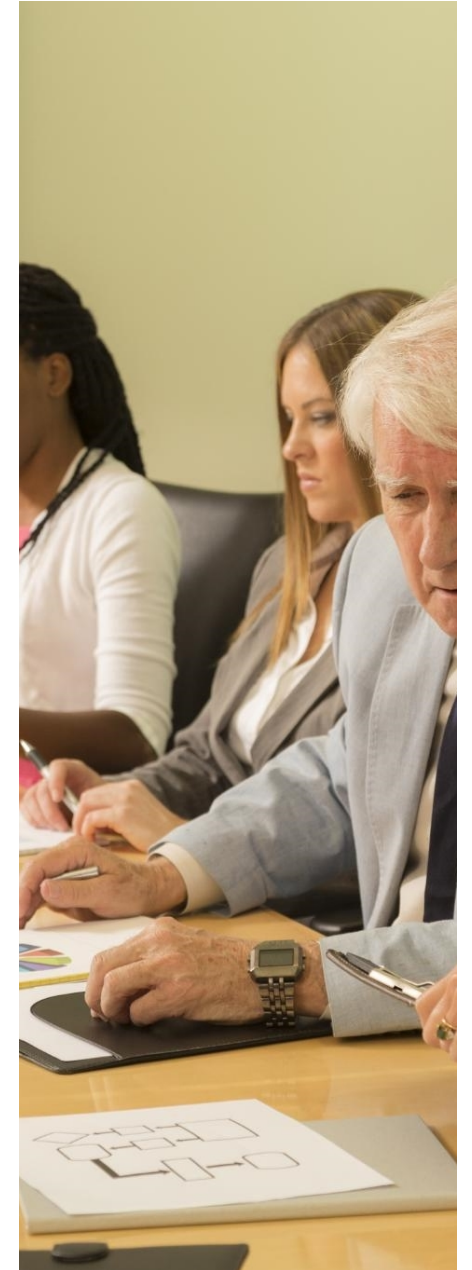
Mayor and City Clerk will be authorized to sign all necessary documents to enact the amendment.

Implementation and Review

Planning & Zoning Commission will implement new standards and review Special Use Permit applications.

Strategic Urban Growth

Approval promotes innovation and growth aligned with Downtown Village Overlay District vision.



Thank You

RYAN ANDERSON

DIRECTOR, COMMUNITY DEVELOPMENT

CITY OF STOCKBRIDGE

RANDERSON@STOCKBRIDGEGA.ORG



Packet: UBPKT03871 - 2024 BAD DEBT WRITE-OFF

Type: Send For Lien - Write Off

Account #	Name	Site Address		** Current Acct. Balance	Total Amount
001-12800-014 DISBURSEMENT --	KELSEY ANNE SIMON Liens From: C40 - Collection Agency W & S	110 BRYANT ST To: 505-43300-573110 - BAD DEBT EXP. W/S	65.50	65.50	65.50
001-24000-005 DISBURSEMENT --	DAVID J. BOWEN Liens From: C40 - Collection Agency W & S	108 LANE DR To: 505-43300-573110 - BAD DEBT EXP. W/S	108.91	108.91	108.91
001-32200-003 DISBURSEMENT --	JENNIFER TURNER Liens From: C40 - Collection Agency W & S	106 PARKWOOD DR To: 505-43300-573110 - BAD DEBT EXP. W/S	349.94	349.94	349.94
001-33200-006 DISBURSEMENT --	TRUPTIBEN R. PATEL Liens From: C40 - Collection Agency W & S	317 OAK HILL TER To: 505-43300-573110 - BAD DEBT EXP. W/S	442.48	442.48	442.48
002-05100-004 DISBURSEMENT --	BARBARA L. SHIVERS STOVALL Liens From: C40 - Collection Agency W & S	103 MEADOW RIDGE WAY To: 505-43300-573110 - BAD DEBT EXP. W/S	110.79	110.79	110.79
003-01801-001 DISBURSEMENT --	TINEY KELLEY Liens From: C40 - Collection Agency W & S	110 ROSENWALD CIR To: 505-43300-573110 - BAD DEBT EXP. W/S	201.77	201.77	201.77
003-03600-012 DISBURSEMENT --	MARLENE GRIFFIN Liens From: C40 - Collection Agency W & S	136 TYE ST To: 505-43300-573110 - BAD DEBT EXP. W/S	1377.34	1,377.34	1,377.34
004-01201-004 DISBURSEMENT --	STANLEY HENDERSON Liens From: C40 - Collection Agency W & S	4858 NORTH HENRY BLVD To: 505-43300-573110 - BAD DEBT EXP. W/S	159.16	159.16	159.16
004-05130-003 DISBURSEMENT --	BEAUTY 4 US, LLC Liens From: C40 - Collection Agency W & S	5627I 1&2 NORTH HENRY To: 505-43300-573110 - BAD DEBT EXP. W/S	3539.62	3,539.62	3,539.62
004-06200-008 DISBURSEMENT --	GEORGIA CHAMPIONSHIP BBQ Liens From: C40 - Collection Agency W & S	72 HWY 138 To: 505-43300-573110 - BAD DEBT EXP. W/S	304.14	304.14	304.14
004-10900-003 DISBURSEMENT --	ZEN OPS ATL LLC Liens From: C40 - Collection Agency W & S	509 OLD ATLANTA RD To: 505-43300-573110 - BAD DEBT EXP. W/S	451.78	451.78	451.78
004-15975-002 DISBURSEMENT --	CASTLE JEWELRY LLC Liens From: C40 - Collection Agency W & S	4801 NORTH HENRY BLVD To: 505-43300-573110 - BAD DEBT EXP. W/S	144.62	144.62	144.62
005-06500-011 DISBURSEMENT --	KENNETH W. BROOKSHIRE Liens From: C40 - Collection Agency W & S	107 B BOWEN ST To: 505-43300-573110 - BAD DEBT EXP. W/S	187.98	187.98	187.98
006-08100-005 DISBURSEMENT --	JOANNA F.T. JAMISON Liens From: C40 - Collection Agency W & S	140 CREEK CIR To: 505-43300-573110 - BAD DEBT EXP. W/S	194.75	194.75	194.75
007-17400-007 DISBURSEMENT --	LEONARD ALLEN III Liens From: C40 - Collection Agency W & S	239 OAK CIR NORTH To: 505-43300-573110 - BAD DEBT EXP. W/S	179.25	179.25	179.25
007-17500-007 DISBURSEMENT --	JOWANNA BENJAMIN Liens From: C40 - Collection Agency W & S	237 OAK CIR NORTH To: 505-43300-573110 - BAD DEBT EXP. W/S	2576.59	2,576.59	2,576.59
008-00110-023 DISBURSEMENT --	LEKEISHA WARREN Liens From: C40 - Collection Agency W & S	100 B APPLETON BLVD To: 505-43300-573110 - BAD DEBT EXP. W/S	156.13	156.13	156.13
008-02800-021 DISBURSEMENT --	EDINSON JOVIEN FLOREZ Liens From: C40 - Collection Agency W & S	109 C APPLETON BLVD To: 505-43300-573110 - BAD DEBT EXP. W/S	431.14	431.14	431.14
008-03600-017 DISBURSEMENT --	ONNA N. WASHINGTON Liens From: C40 - Collection Agency W & S	130 APPLETON BLVD To: 505-43300-573110 - BAD DEBT EXP. W/S	130.25	130.25	130.25
008-10950-003 DISBURSEMENT --	JESSICA B.CASTILLO Liens From: C40 - Collection Agency W & S	428 FAIRHAVEN CT To: 505-43300-573110 - BAD DEBT EXP. W/S	141.40	141.40	141.40
015-30800-002 DISBURSEMENT --	RONNIE SNEAD Liens From: C40 - Collection Agency W & S	172 WILLOW SPRINGS LN To: 505-43300-573110 - BAD DEBT EXP. W/S	57.96	57.96	57.96
017-06000-006 DISBURSEMENT --	ALEXANDER MASON Liens From: C40 - Collection Agency W & S	177 GLYNN ADDY DR To: 505-43300-573110 - BAD DEBT EXP. W/S	639.27	639.27	639.27
018-00900-003 DISBURSEMENT --	ELIZABETH M. BUCKNER Liens From: C40 - Collection Agency W & S	116 MISTY RIDGE TRL To: 505-43300-573110 - BAD DEBT EXP. W/S	91.52	91.52	91.52

018-02100-012	AUDREY D.LUSALA	140 MISTY RIDGE TRL		1,508.59	1,508.59
DISBURSEMENT --	Liens From: C40 - Collection Agency W & S	To: 505-43300-573110 - BAD DEBT EXP. W/S	1508.59		
018-07400-008	FREDA R. GATES	237 MISTY RIDGE TRL		301.09	301.09
DISBURSEMENT --	Liens From: C40 - Collection Agency W & S	To: 505-43300-573110 - BAD DEBT EXP. W/S	301.09		
018-13400-005	DALLIS R. HUDSON	117 MISTY RIDGE TRL		1,009.85	1,009.85
DISBURSEMENT --	Liens From: C40 - Collection Agency W & S	To: 505-43300-573110 - BAD DEBT EXP. W/S	1009.85		
018-29900-007	SYRETTA S. POOLE	904 MOONLIT CRES		290.29	290.29
DISBURSEMENT --	Liens From: C40 - Collection Agency W & S	To: 505-43300-573110 - BAD DEBT EXP. W/S	290.29		
020-03900-006	PATRICIA A. JOYNER	115 TURNING PT		97.62	97.62
DISBURSEMENT --	Liens From: C40 - Collection Agency W & S	To: 505-43300-573110 - BAD DEBT EXP. W/S	97.62		
047-08700-005	LAUREN FRANCOIS	4072 ANGEL'S DR		82.35	82.35
DISBURSEMENT --	Liens From: C40 - Collection Agency W & S	To: 505-43300-573110 - BAD DEBT EXP. W/S	82.35		
047-10200-004	CHAREA BRYSON	4043 ANGEL'S DR		115.13	115.13
DISBURSEMENT --	Liens From: C40 - Collection Agency W & S	To: 505-43300-573110 - BAD DEBT EXP. W/S	115.13		
047-10400-005	LARRY EDWARDS	4013 ANGEL'S DR		197.03	197.03
DISBURSEMENT --	Liens From: C40 - Collection Agency W & S	To: 505-43300-573110 - BAD DEBT EXP. W/S	197.03		
051-02300-006	JEREMY SPEED SR	2582 WALTER WAY		112.43	112.43
DISBURSEMENT --	Liens From: C40 - Collection Agency W & S	To: 505-43300-573110 - BAD DEBT EXP. W/S	112.43		
051-09300-016	MONICA OWENS-SCOTT	412 TOWNSEND BND		73.60	73.60
DISBURSEMENT --	Liens From: C40 - Collection Agency W & S	To: 505-43300-573110 - BAD DEBT EXP. W/S	73.60		
051-09500-008	SANCHEZ JONES	420 TOWNSEND BND		202.53	202.53
DISBURSEMENT --	Liens From: C40 - Collection Agency W & S	To: 505-43300-573110 - BAD DEBT EXP. W/S	202.53		
051-14300-004	MARIAH DATES	453 TOWNSEND BND		699.70	699.70
DISBURSEMENT --	Liens From: C40 - Collection Agency W & S	To: 505-43300-573110 - BAD DEBT EXP. W/S	699.70		
051-17300-005	DEWAYNE DION COOK	113 ADDY LN		283.10	283.10
DISBURSEMENT --	Liens From: C40 - Collection Agency W & S	To: 505-43300-573110 - BAD DEBT EXP. W/S	283.10		
052-02200-007	SHANDI HANNAH	325 NEWBURGH PL		68.99	68.99
DISBURSEMENT --	Liens From: C40 - Collection Agency W & S	To: 505-43300-573110 - BAD DEBT EXP. W/S	68.99		
052-06200-002	ANTUAN MAYES	504 BRUNSWICK CIR		137.51	137.51
DISBURSEMENT --	Liens From: C40 - Collection Agency W & S	To: 505-43300-573110 - BAD DEBT EXP. W/S	137.51		
052-14000-003	WARREN THOMPSON	1488 GALLUP DR		100.60	100.60
DISBURSEMENT --	Liens From: C40 - Collection Agency W & S	To: 505-43300-573110 - BAD DEBT EXP. W/S	100.60		
052-18400-009	ERICKA N HARVEY	1664 GALLUP DR		235.71	235.71
DISBURSEMENT --	Liens From: C40 - Collection Agency W & S	To: 505-43300-573110 - BAD DEBT EXP. W/S	235.71		
052-29300-005	LAQUITA ANDERSON	1721 GALLUP DR		101.75	101.75
DISBURSEMENT --	Liens From: C40 - Collection Agency W & S	To: 505-43300-573110 - BAD DEBT EXP. W/S	101.75		
052-31100-007	RASHAD KHALIL WILLIAMS	1005 ULSTER CT		1,089.70	1,089.70
DISBURSEMENT --	Liens From: C40 - Collection Agency W & S	To: 505-43300-573110 - BAD DEBT EXP. W/S	1089.70		
056-01600-006	LAWANDA FRAZIER	525 MCCAIN CREEK TRL		77.46	77.46
DISBURSEMENT --	Liens From: C40 - Collection Agency W & S	To: 505-43300-573110 - BAD DEBT EXP. W/S	77.46		

** NOTE: The Current Acct. Balance does not include pending payments.

Totals: 18,827.32

Lien Summary

Move from Revenue Code	Move to Revenue Code or GL Account	Total Amount
C40 - Collection Agency W & S	505-43300-573110 - BAD DEBT EXP. W/S	18827.32
	Total:	18827.32

General Ledger Distribution

GL Posting Date: 12/15/2025

Fund	Account Number	Account Description	Total Amount	IFT
505 - WATER & SEWER	505-00000-111900	ACCOUNTS RECEIVABLE	-18827.32	

	<u>18827.32</u>
Fund Total:	0.00
Distribution Total:	0.00



City of Stockbridge

AGENDA ITEM

MEETING DATE

11/18/2025

FUNDING SOURCE

- RESOLUTION
- ORDINANCE
- CONTRACT APPROVAL/RENEWAL
- PUBLIC HEARING
- PRESENTATION
- BID SELECTION/AWARD
- TASK ORDER
- CHANGE ORDER
- BUDGET AMENDMENT
- BUDGET TRANSFER
- PAYMENT APPROVAL
- OTHER

- GENERAL FUND
- FUND BALANCE
- SPLOST
- TSPLOST
- CDBG GRANT
- GRANT FUNDING
- TRAFFIC CAMERA FUNDING
- PARTNER/SPONSOR
- DEPARTMENT FUND BALANCE
- BOND

ACCOUNT TRANSFER FROM:

ACCOUNT TRANSFER TO:

PRESENTER: Frank Milazi, City Treasurer/CFO

DEPARTMENT: Finance

ITEM/PROJECT/EVENT:

Council Consideration to approve a Resolution to approve the 2024 Bad Debt Write-Off List in the amount of \$18,827.32.

BACKGROUND INFORMATION:

Bad Debt accounts will be transferred to a Collection Agency for continued collection efforts.

SIGNATURES:

CITY MANAGER

Frank S. Milazi

CITY TREASURER

Quinton Washington

CITY ATTORNEY

eSigned via GovOS.com

Shawn Edmondson

Key 3268d159-4a63-438f-940b-014ea0428880

eSigned via GovOS.com

Key 7ed53636-d898-4ade-b417-932d73311187

eSigned via GovOS.com

Key 9878c0b-1628-4926-950b-2b013c517d9

FINANCIAL IMPACT N/A

AMOUNT:

\$18,827.32

ATTACHMENTS:



ITEM/PROJECT/EVENT:

Council Consideration to approve a Resolution to approve the 2024 Bad Debt Write-Off List in the amount of \$18,827.32.

STAFF RECOMMENDATION:

Staff Recommends Approval.

*Signed via GovX5.com
Frank Milazi
Key: 7cb6a9e3-f863-4556-a458-502734485a99