



City of Stockbridge
Bringing People
Together

STOCKBRIDGE CITY COUNCIL

Mayor Judy Neal

Mayor Pro Tem Anthony S. Ford

Councilman Elton Alexander

Councilman John Blount

Councilwoman LaKeisha Gantt

Councilwoman Neat Robinson

CITY MANAGER

Randy Knighton

CITY CLERK

Vanessa Holiday

DEPUTY CLERK

Randi Rainey

CITY ATTORNEY

Michael Williams

Council Meeting
Agenda
December 11, 2017 6:00 PM



Council Chamber 2nd Floor

4640 N. Henry Blvd.

Stockbridge, GA 30281

Website: www.cityofstockbridge.com

Phone: 770-389-7900

Fax: 770-389-7912



AGENDA COUNCIL MEETING CITY OF STOCKBRIDGE

MONDAY, DECEMBER 11, 2017 6:00 PM

Mayor & City Council

Judy Neal, Mayor
Anthony S. Ford, Mayor Pro Tem
Elton Alexander, Councilman
John Blount, Councilman
LaKeisha Gantt, Councilwoman
Neat Robinson, Councilwoman

Administration

Randy Knighton, City Manager
Vanessa Holiday, City Clerk
Randi Rainey, Deputy City Clerk
Michael Williams, City Attorney

- I. Call to Order**
- II. Invocation**
- III. Pledge of Allegiance**
- IV. Roll Call**

	Present	Absent
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Mayor Pro Tem Ford	_____	_____
Mayor Neal	_____	_____
Councilman Alexander	_____	_____
Councilman Blount	_____	_____
Councilwoman Gantt	_____	_____
Councilwoman Robinson	_____	_____

- V. Adoption of the Agenda**
- VI. Adoption of Minutes for the following meetings: 10/9/2017, SCM 10/24/2017, and Work Session 10/24/2017**
 - Draft Minutes of 10/9/2017**
 - Draft SCM of 10/24/2017**
 - Draft Minutes of 10/24/2017**

CEREMONIAL

2017 City Event Partners
2017 City Volunteers -Presented by: Mayor Neal

PUBLIC COMMENTS

All persons wishing to speak for public comment must sign in with the City Clerk prior to the beginning of the meeting. You must sign your name, address, and phone number. You will be able to address the Mayor and Council for three (3) minutes.

PRESENTATION

Item # 1 - Keep America Beautiful Program

Presented by: Councilman Alexander , Gordon Burkette

OLD BUSINESS

Item # 2 - City Hall HVAC Updates

Presented by: Decius Aaron

Item # 3 - Municipal Court Renovations Update

Presented by: Decius Aaron

Item # 4 - City of Stockbridge Wells Report

Presented by: Decius Aaron

PUBLIC HEARING

Item # 5 - Water and Sewer Improvements- Smith Barnes Sanitary Sewer System- Inflow and Infiltration Evaluation of which \$100,000 to be funded by CDBG (Community Development Block Grant)

Presented by: Decius Aaron

Item # 6 - Third Public Hearing- Proposed FY18 Budget

Presented by: Rashonda Favors, Randy Knighton

Item # 7 -

RZ-17-25-S

STKR Investments, LLC of Fort Lauderdale, FL requests a rezoning from RA (Residential Agricultural) to MUND (Mixed- Use Neighborhood Development for the property located on Campground Road Extension at the intersection with Highway 42 North, in Land Lot 97 of the 7th District. The property consists of 64.27 +/- acres, and the request is for a mixed-us neighborhood development

Presented by: Camilla Moore

Item # 8 -

VR-17-20-S

Deborah Ross of Stockbridge, GA requests a variance from development standards for the property located on 107 Wexford Court, in Land Lot 15 of the 16th District. The property consists of 0.139 +/- acres, and the request is reduction in setbacks

Presented by: Camilla Moore

NEW BUSINESS

Item # 9 - Council Consideration to approve the 2018 Water/Sewer Rates

Presented by: Rashonda Favors, Randy Knighton

Item # 10 - Council Consideration to approve Development Projects Policy

Presented by: Michael Williams, City Attorney.

Presented by: Michael Williams

CITY MANAGER'S COMMENTS

Randy Knighton

CITY CLERK'S COMMENTS

Vanessa Holiday

COUNCIL'S COMMENTS

Councilman Alexander

Councilman Blount

Mayor Pro Tem Ford

Councilwoman Gantt

Councilwoman Robinson

MAYOR'S COMMENTS

Mayor Judy Neal

EXECUTIVE SESSION (Exemptions to the Georgia Open Meetings Acts)

ANNOUNCEMENT OF UPCOMING MEETINGS & EVENTS

All meetings will be held at City Hall unless otherwise noted. Meeting dates and times are subject to change. Please check the city's website www.cityofstockbridge.com or contact City Hall offices at 770.389-7900 for information.

UPCOMING OFFICIAL CITY MEETINGS/EVENTS/ANNOUNCEMENTS

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- Work Session Meeting, Tuesday, December 11, 2017 at 6:00PM at City Hall- Budget Hearing and Adoption of Proposed FY2018 Operating Budget for the City.

UPCOMING COMMUNITY EVENT(S)

- Holiday Giveback – Friday, December 15, 2017 at the Ted Strickland Community Center – Spearheaded by Councilwoman Robinson.

Motion to Adjourn.



Mission: To provide visionary leadership and superior municipal services that enhance the quality of life for citizens while creating a welcoming business atmosphere focused on sustainability and expansion of tourism and cultural events.



SUMMARY MINUTES COUNCIL MEETING

MONDAY, OCTOBER 9, 2017 6:00 P.M.

Mayor & City Council

**Mayor Judy Neal
Mayor Pro Tem Anthony S. Ford
Councilman Elton Alexander
Councilman John Blount
Councilwoman LaKeisha Gantt
Councilwoman Neat Robinson**

Administration

**Randy Knighton, City Manager
Vanessa Holiday, City Clerk
Randi Rainey, Deputy City Clerk
Michael Williams, City Attorney**

Call to Order made by Mayor Neal.

Invocation was provided by Pastor Steve Murell of First Baptist Church.

Pledge of Allegiance was recited in unison.

City Clerk, Vanessa Holiday proceeded with a verbal roll call; all members of Council were present; a quorum was confirmed.

Councilman Alexander motioned to adopt the agenda as printed; Mayor Pro Tem Ford provided the second. The motion passed 5-0.

Councilwoman Gantt motioned to adopt the of Minutes of the following meetings: SCM of 8/3/2017, SCM of 8/4/2017, SCM of 8/14//2017, Council Meeting of 8/14/2017, Retreat 8/17/2017, Retreat 8/18/2017 and Work Session Meeting of 8/29/2017; Mayor Pro Tem provided the second. The motion passed 5-0.

Mayor Neal presented a Proclamation in support of Breast Cancer Awareness Month, Women's Small Business Month and Retired Teachers.

PUBLIC COMMENTS

All persons wishing to speak for public comment must sign in with the City Clerk prior to the beginning of the meeting. You must sign your name, address, and phone number. You will be able to address the Mayor and Council for three (3) minutes. Speakers must respect all members of the elected body, officials, and staff. Defamation, unruliness and/or swearing will not be tolerated while meetings are in session.

Ms. Mildred E. Reed invited citizens to attend the Candidate Forum taking place at Tabernacle of Praise Church on Thursday, October 12th.

PUBLIC HEARING

1. Resolution to transmit the Short-Term Work Program and Capital Improvements Element Annual Update: 2017 – 2021 to the Atlanta Regional Commission.

Presented by: Camilla Moore, Director of Community Services

Ms. Moore noted the Council voted on this item in July; and this is the final version to be sent to the ARC (Atlanta Regional Commission).

PUBLIC HEARING

In Favor: None

Against: None

Public Hearing Closed.

Councilman Alexander motioned to approve the Resolution to transmit the Short-Term Work Program and Capital Improvements Element Annual Update: 2017 – 2021 to the Atlanta Regional Commission; second by Mayor Pro Tem Ford. The motion passed 5-0.

2. Ordinance - Landscape Ordinance Update

Presented by: Camilla Moore, Community Development Director

Ms. Moore noted this has gone before the Zoning Advisory Board with no comments or changes and if adopted, the Ordinance will be effective immediately.

PUBLIC HEARING

In Favor: None

Against: None

Public Hearing Closed.

Councilman Alexander motioned to approve the Ordinance - Landscape Ordinance Update; second by Councilwoman Gantt. The motion passed 5-0.

3. Ordinance - Highway Corridor Overlay Update

Presented by: Camilla Moore, Community Development Director

Ms. Moore noted this Ordinance deals with the development standards along the City's corridor. Ms. Moore further noted the City adopted what Henry County had and added to the standards to make it specific to the City's needs.

PUBLIC HEARING

In Favor: None

Against: None

Public Hearing Closed

Councilman Alexander motioned to approve the Ordinance - Highway Corridor Overlay Update; second by Councilwoman Robinson. The motion passed 5-0.

NEW BUSINESS

4. Ordinance – Clothing Bins in the City

Presented by: Camilla Moore, Community Development Director

Ms. Moore noted this would be a way to control the number of clothing bins throughout the City. Ms. Moore noted they have not been regulated; the Ordinance will regulate the location of bins and how they will be located. Ms. Moore further noted the clothing bins will have to be registered at the City and if not, they will be picked up by Public Works.

Councilwoman Gantt motioned to approve the Ordinance to maintain clothing bins in the City; second by Mayor Pro Tem Ford. The motion passed 5-0.

5. Council Consideration – Use of the Ted Strickland Community Center

Presented by: Councilwoman Robinson

Councilwoman Robinson requested use of the Ted Strickland Community Center on December 12, 2017 for the Holiday Giveback. Councilwoman Robinson noted she has partnered with Dream Achievers, a non-profit organization and further noted for those who would like to attend are requested to bring a wrapped Christmas present.

Councilwoman Gantt motioned to approve the use of the Ted Strickland Community Center on December 12th; second by Councilman Alexander. The motion passed 5-0.

6. Resolution to appoint member to the Main Street Advisory Board to fill a vacancy

Presented by: Kira Harris-Braggs, Main Street Program Manager

Ms. Harris-Braggs noted this item was to fill a vacated position of the Business Owner/Operator who is established outside of the Main Street District. Ms. Harris-Braggs noted the position has a 2-year term; however, the candidate would be fill a vacated position that ends December 2017 and the new term would not start until January 2018 and end December 21, 2019. Ms. Harris-Braggs referenced three applicants: LaToya Cato (owner of OTEA Agricultural Recycling); Tamara Isabell (Accountant and Project Coordinator for Site Engineering Inc.) and Dianna Foster (owner of Cova Beauty). Ms. Harris-Braggs recommended Dianna Foster of Cova Beauty to fill vacant position.

Councilman Alexander motioned to appoint Dianna Foster of Cova Beauty with the term expiring 12/21/2019; second by Councilwoman Gantt. The motion passed 5-0.

DISCUSSION

7. Council Discussion - Task Order No. 6 – HVAC Evaluation
Presented by: Randy Knighton, City Mgr. & Decius Aaron, Public Works Director

Mr. Aaron noted he and the City Manager, Mr. Knighton met on October 5th with Greg Ferguson, HVAC Engineer, Aubrey McStay, Mechanical Engineer and Prince Lee a Project Manager of Carter and Sloope to discuss the HVAC Evaluation. Mr. Aaron noted the installation for the building was incorrect and does not work properly. Mr. Aaron mentioned 3 condensers has been installed just this year alone, further noting, the engineers have recommended the system be replaced with an estimated budgetary figure of \$350,000. Mr. Knighton noted the interior is good, but the exterior is what will need to be replaced. Mr. Knighton noted specific funding was not allocated; however, SPLOST could pay for some of the repairs, but not all repairs. Mr. Knighton also noted staff may seek funds from Fund Balance and would research where other funding may be available that would not impact Fund Balance. Mr. Knighton went on to say the project should take between 60-75 days to be completed. Mr. Knighton also mentioned the Merle Manders Conference Center will need attention as well. Mr. Aaron asked for Council's consideration to move forward with the HVAC Evaluation.

Mayor Pro Tem Ford motioned to approve Task Order No.6- HVAC Evaluation Master Engineering Services Agreement not to exceed \$64,800; second by Councilwoman Gantt. The motion passed 5-0

COMMENTS FROM THE CITY MANAGER

Mr. Knighton thanked staff, Mayor and Council for assistance with his transition to the role of City Manager; appreciates the opportunity to serve the citizens of Stockbridge; noted upcoming meetings with the City Managers of McDonough and Locust Grove and with the County Manager.

COMMENTS FROM THE CITY CLERK

Mrs. Holiday noted Tuesday, October 10th was the deadline to register to vote in the November 2017 election; and referenced the early voting dates and location.

COMMENTS FROM THE CITY COUNCIL

Councilman Alexander thanked everyone for tuning in; thanked the Community Development staff for their work regarding the ordinances passed tonight to make the City one of the best in the metro area; noted concerns from the public regarding crime and public safety have been heard and the City is making efforts to address those concerns; acknowledged Ms. Chandra Lewis from the District Attorney's office was in attendance;

Councilman Blount thanked everyone for coming out; invited everyone to participate in the Noel in November campaign and bringing toys for the kids who are less fortunate on November 18th at the Merle Manders Conference Center in partnership with Connecting Henry.

Mayor Pro Tem Ford noted October as Breast Cancer Awareness Month and real men wear pink; thanked everyone for attending the 2017 Bridgefest/Hispanifest event and thanked staff as the event was a huge success, looks forward to 2018's event; asked everyone to remain focused and involved as the City continues to move forward.

Councilwoman Gantt thanked everyone for their continued support; thanked staff for all that they do; commended Main Street staff for the recent Meet & Greet event; thanked colleagues for their continued support and prayers

Councilwoman Robinson thanked colleagues for their support of the December 15th Giveback event; looking forward to the City bringing a GED program to citizens of Stockbridge; referenced the upcoming FREE Breast Cancer Awareness Luncheon at the Merle Manders Conference Center on Oct. 19 for survivors and to register for the Love Walk on Saturday, October 21st at 8:00 A.M at Clark Park; thanked staff for their support, noting Bridgefest/Hispanifest was awesome!

COMMENTS FROM THE MAYOR

None

EXECUTIVE SESSION (if necessary)

Councilwoman Gantt motioned to convene into Executive Session for Litigation, Real Estate and Personnel; second by Mayor Pro Tem Ford. The motion passed 5-0.

Councilwoman Robinson motioned to adjourn Executive Session; second by Mayor Pro Tem Ford. The motion passed 5-0.

Mayor Pro Tem Ford motioned to reconvene into the meeting; second by Councilwoman Robinson. The motion passed 5-0.

Mayor Pro Tem Ford motioned to approve the Resolution to amend the agreement with the Chen Estate and the City of Stockbridge; second by Councilman Alexander. The motion passed 5-0. (Attorney Williams noted Mayor Neal was recused from the discussion in Executive Session for the item approved).

UPCOMING OFFICIAL CITY MEETINGS/EVENTS/ANNOUNCEMENTS

Meeting will be held at City Hall unless otherwise noted. Meeting dates and times are subject to change. Please visit the city's website www.cityofstockbridge.com, Facebook page or contact City Hall offices at 770.389-7900 for updates and detailed information.

- Keep Stockbridge Together Town Hall Meeting, Tuesday, October 10, 2017 at **6:30 P.M.** City Hall Chamber.
- Main Street Small Business Mixer, Tuesday, October 17, 2017 at 6:00 P.M. at the Merle Manders Conference Center
- Keep Stockbridge Together Town Hall Meeting, Wednesday, October 18, 2017 at **6:30 P.M.** City Hall Chamber.

- Breast Cancer Luncheon, Thursday, October 19, 2017 from Noon to 3:00 P.M. at the Merle Manders Conference Center
- Breast Cancer Awareness Walk – Saturday, Oct. 21, 2017 8:00 A.M. – 12:00 P.M. at Clark Park 111 Davis Rd., Stockbridge.
- Work Session Meeting, Tuesday, October 24, 2017 at 6:00 P.M. at City Hall.

2017 Voting Dates	Time	Location
October 16 th – 20 th	8am - 5pm	Henry County Elections Office
October 21 st (Sat.)	8am - 2pm	Merle Manders Conference Ctr. Henry County Elections Office
October 23 rd – 27 th	8am - 5pm	Henry County Elections Office
October 28 th (Sat.)	8am - 2pm	Merle Manders Conference Ctr. Henry County Elections Office
October 29 th (Sun.)	1pm - 5pm	Merle Manders Conference Ctr. Henry County Elections Office
Oct. 30 th – Nov. 3 rd	7am - 7pm	Merle Manders Conference Ctr. Henry County Elections Office
Nov. 7 th (Election Day)	7am - 7pm	Merle Manders Conference Ctr. ONLY
Run-Off Voting Dates* Time Location		
*Nov. 27 th – Dec. 1 st	7am - 7pm	Merle Manders Conference Ctr. Henry County Elections Office
*NOTE: Run-Off early voting will only take place if time permits and is not guaranteed		
Dec. 5 th (Election Day)	7am - 7pm	Merle Manders Conference Ctr. ONLY

Mayor Pro Tem Ford motioned to adjourn the meeting; second by Councilwoman Gantt. The motion passed 5-0.

Respectfully submitted by:

Vanessa Holiday, City Clerk CMC

Judy Neal, Mayor



Mission: To provide visionary leadership and superior municipal services that enhance the quality of life for citizens while creating a welcoming business atmosphere focused on sustainability and expansion of tourism and cultural events.



**SUMMARY MINTUES
SPECIAL CALLED MEETING
TUESDAY, OCTOBER 24, 2017 4:00 P.M.**

Mayor & City Council

**Mayor Judy B. Neal
Mayor Pro Tem Anthony S. Ford
Councilman Elton Alexander
Councilman John Blount
Councilwoman LaKeisha Gantt
Councilwoman Neat Robinson**

Administration

**Vanessa Holiday, City Clerk
Randi Rainey, Deputy City Clerk
Michael Williams, City Attorney**

Call to Order made by Mayor Neal.

There was no invocation or pledge of allegiance.

City Clerk, Vanessa Holiday proceeded with a verbal roll call. All members of Council were present except for Councilwoman Gantt and Councilman Alexander. A quorum was confirmed.

Mayor Pro Tem Ford motioned to adopt the Agenda; second by Councilwoman Robinson. The motion passed 3-0.

Mayor Pro Tem Ford motioned to convene Executive Session for Personnel, Litigation & Real Estate; second by Councilwoman Robinson. The motion passed 3-0.

Councilwoman Gantt joined the meeting during Executive Session.

Councilman Alexander joined the meeting following Executive Session.

Councilwoman Robinson motioned to adjourn Executive Session; second by Mayor Pro Tem Ford. The motion passed 5-0.

Councilman Alexander motioned to reconvene meeting; second by Mayor Pro Tem Ford. The motion passed 5-0.

There was no action from the Council.

Councilwoman Gantt motioned to adjourn meeting; second by Mayor Pro Tem Ford. The motion passed 5-0.

Respectfully submitted by:

Vanessa Holiday, City Clerk CMC

Judy Neal, Mayor



Mission: To provide visionary leadership and superior municipal services that enhance the quality of life for citizens while creating a welcoming business atmosphere focused on sustainability and expansion of tourism and cultural events.



SUMMARY MINUTES WORK SESSION MEETING

TUESDAY, OCTOBER 24, 2017 6:00 P.M.

Mayor & City Council

**Mayor Judy Neal
Mayor Pro Tem Anthony S. Ford
Councilman Elton Alexander
Councilman John Blount
Councilwoman LaKeisha Gantt
Councilwoman Neat Robinson**

Administration

**Randy Knighton, City Manager
Vanessa Holiday, City Clerk
Randi Rainey, Deputy City Clerk
Michael Williams, City Attorney**

Call to Order made by Mayor Neal.

Invocation by Kevin Scarbrough, Youth Minister of First Christian Church of Stockbridge.

Pledge of Allegiance was recited in unison.

City Clerk, Vanessa Holiday was asked to proceed with a verbal roll call. All members of Council were present; a quorum was confirmed.

Mayor Pro Tem Ford motioned to adopt the Agenda as printed; second by Councilwoman Gantt. The motion passed 5-0.

Review Minutes of the following meetings: 9/7/2017, 9/14/2017 and 9/25/2017.

No Action – Minutes will be presented for approval November 13, 2017.

Review of ceremonial presentations: Main Street Advisory Board Swearing In, Citizens Academy Graduates, Domestic Violence Awareness Proclamation

PUBLIC COMMENTS

All persons wishing to speak for public comment must sign in with the City Clerk prior to the beginning of the meeting. You must sign your name, address, and phone number. You will be able to address the Mayor and Council for three (3) minutes. Speakers must respect all

members of the elected body, officials, and staff. Defamation, unruliness and/or swearing will not be tolerated while meetings are in session.

Ms. Mildred Reed presented Council with a letter regarding property on Tye Street.

TOWN HALL COMMUNITY UPDATE

1. Captain Maddox presented the North Henry Police Precinct Public Safety Statistics for the City of Stockbridge.

Councilman Alexander acknowledged Assistant District Attorney Chaundra Lewis in attendance.

2. Decius Aaron, Public Works Director presented completed and future projects for the City.
3. Camilla Moore, Community Development Director presented updates of the Planning, Permitting and Business Services Departments.
4. Rashonda Favors, Lead Accountant presented the 3rd Quarter Financial update.

OLD BUSINESS

5. Municipal Court Building Renovation Update
Presented by: Decius Aaron, Public Works Director
Mr. Aaron noted Engineering Restorations completed the water proofing at the Municipal Court building and noted staff will continue to monitor and will move forward with the recommendation to the City Manager to request permission to move forward with building renovations.

Mr. Knighton and Mr. Aaron will provide additional updates to the Mayor & Council at the next meeting on November 13, 2017.

NEW BUSINESS

6. Council Consideration to approve FY2017 Budget Amendment No. 2017-006 in the amount of \$496,515.00.

Presented by: Rashonda Favors, Lead Accountant

Ms. Favors presented the proposed budget amendment by line item.

Councilwoman Gantt motioned to approve the FY2017 Budget Amendment No. 2017-006 in the amount of \$496,515.00; second by Councilwoman Robinson. The motion passed 5-0.

7. Council Consideration to approve CDBG Funding in the amount of \$100,000 for Water & Sewer Improvements – Public Hearings to Follow.

Presented by: Decius Aaron, Public Works Director

Mr. Aaron noted there are issues with Smith-Barnes Elementary school's basin; and would like to use the \$100,000 CDBG funds allocated for the project.

Mr. Aaron further noted the City is required to hold a Public Hearing and would like Council's approval of moving forward.

Councilwoman Gantt motioned to approve the CDBG Funds in the amount of \$100,000 for Water & Sewer Improvements with a Public Hearing to be held; second by Mayor Pro Tem Ford. The motion passed 5-0.

8. Council Consideration to approve Ordinance for Building/Permitting & Plan Review for the City of Stockbridge effective 11/1/2017 Repeal and Replace Chapter 8.08
Presented by: Camilla Moore, Community Services Director
Ms. Moore noted this Ordinance will allow the City to start conducting permitting business November 1st.

Councilman Alexander motioned to approve the Ordinance for Building/Permitting & Plan Review for the City of Stockbridge effective 11/1/2017 Repeal and Replace Chapter 8.08; second by Councilwoman Gantt. The motion passed 5-0.

9. Council Consideration to approve Fee Schedule Ordinance for Building/Permitting and Plan Review services for the City of Stockbridge effective 11/1/2017.
Presented by: Camilla Moore, Community Services Director
Ms. Moore noted the fee schedule will give an idea of revenues that will be generated throughout the City and further noted staff had researched different cities, the County and what the State recommends, as well as cities similar in size for comparable fees.

Mayor Pro Tem Ford motioned to approve the Fee Schedule Ordinance for Building/Permitting and Plan Review services for the City of Stockbridge effective 11/1/2017; second by Councilwoman Robinson. The motion passed 5-0.

10. Council Consideration to move forward with RFP for Information Technology Services for the City.
Presented by: Donald Riley, Procurement Specialist
Mr. Riley recommended the City terminate the current IT Services contract and to put out an RFP for a month to month service beginning January 1, 2018 explaining the City is currently under contract with a consulting firm that was signed in 2016 with a one (1) year renewal and the City has 3 years left with the current contract.

Councilman Alexander motioned to approve Council Consideration to move forward with RFP for Information Technology Services for the City; second by Councilwoman Gantt. The motion passed 5-0.

COUNCIL DISCUSSION

11. Council Discussion of 2018 Meeting Schedules for City Council Meetings
Presented by: Vanessa Holiday, City Clerk
Ms. Holiday noted the Clerk's Office is required to publish meeting dates prior to the beginning of the year and that the City's Charter mandates the City Council meet the 2nd Monday of every month, with no specific time dictated. Ms. Holiday also noted the City Council meets for Work Session the last Tuesday of each

month, except where notated, further noting, Work Session Meetings are not mandated by the Charter, but was established by a previous administration in 2010.

Mrs. Holiday presented four options for the 2018 Meeting Calendar:
 Option 1- City Council Meeting at 6pm; Work Session Meeting at 6pm
 Option 2- City Council Meeting at 6pm; Work Session Meeting at 3pm
 Option 3- City Council Meeting at 3pm; Work Session Meeting at 6pm
 Option 4- City Council Meeting at 6pm; Council determines day and time for Work Session Meeting

No Action – Item will be presented at a future meeting prior to December 31, 2017.

COMMENTS FROM THE CITY MANAGER

Randy Knighton thanked staff for their work on events and initiatives over the past few weeks and thanked everyone for the Town Hall presentations at the beginning of the meeting.

COMMENTS FROM THE CITY CLERK

Vanessa Holiday noted Early Voting will begin at the Merle Manders Conference Center on Saturday, October 28th and would continue through November 3rd; and that Early Voting is currently underway at the Henry County Elections Office in McDonough.

COMMENTS FROM THE CITY COUNCIL

Councilwoman Robinson thanked everyone for attending the Breast Cancer Awareness Luncheon and Love Walk and looks forward to continuing this annual event; noted she plans to vote her conscious for meeting times and will do what is good for the citizens; and thanked staff for their hard work.

Councilwoman Gantt thanked everyone for attending and wished everyone a great night.

Mayor Pro Tem Ford commended the Breast Cancer Awareness Event and Love Walk and noted his attendance stating the event will only get better; wished every Happy Halloween and to be safe; asked everyone to continue to be engaged and move the City forward; and that 2018 will be outstanding!

Councilman Blount thanked staff and invited everyone to participate in the Noel in November Toy Drive in partnership with Connecting Henry on November 18th at the Merle Manders Conference Center by bringing a toy and making a kid smile!

Councilman Alexander thanked everyone for tuning in; stated he works every day to move the City forward and has never been accused of moving too fast; noted the City has many items and major projects that will require decisions and

commitments noting the goal is to pursue excellence; and wants to see projects off the drawing board and moving forward.

COMMENTS FROM THE MAYOR

Mayor Neal invited all business owners to attend the Small Business Saturday Proclamation to be issued on Monday, November 13th; invited everyone to participate in the Small Business Saturday campaign on Saturday, November 25th; and invited everyone to attend the Cannon Cleveland “Remembering, Honoring, Healing” event on November 5th at 5PM at Eagles Landing Christian Church for the Hope, Healing,

Attorney Williams confirmed Mayor & Council needed to convene Executive Session.

Mayor Pro Tem Ford motioned to convene Executive Session for Personnel, Litigation and Real Estate; second by Councilwoman Gantt. The motion passed 5-0.

UPCOMING OFFICIAL CITY MEETINGS/EVENTS/ANNOUNCEMENTS

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- Planning Commission Meeting, Thursday, October 26, 2017 at 6:00 P.M.- City Hall.
- Hwy. 138 Overlay Meeting, Wednesday, November 1, 2017 at 6:30 P.M. at the Ted Strickland Community Ctr. 130 M L King, Sr. Heritage Trail, Stockbridge, GA.
- Stockbridge Business Association Breakfast Meeting, Wednesday, November 8th at 7:00 A.M. at the Merle Manders Conference Center.
- Veterans Day Parade/Luncheon, Friday, November 10, 2017 at 10:00 A.M.
- Council Meeting, Monday, November 13, 2017 at 6:00 P.M. City Hall.
- Shop Small Saturday “Ideas Smash”, Monday, November 13, 2017 at 6:00 P.M. in the Levi Meeting Room.
- RSVP Overview Community Meeting, Tuesday, November 14, 2017 at 6:00 P.M. at the Merle Manders Conference Center.
- Let’s Keep Stockbridge Together Town Hall Meeting/Winslow Subdivision HOA Meeting, Wednesday, November 15, 2017 at 6:30 P.M. City Hall Chamber.
- Special Called Planning Commission Meeting, Thursday, November 16, 2017 at 6:00 P.M.- City Hall.
- Shop Small Saturday, November 25, 2017

- Work Session Meeting, Tuesday, November 28, 2017 at 6:00 P.M. at City Hall.

UPCOMING CIVIC EVENTS

- Remembering, Honoring, Healing, Sunday, November 5, 2017 at 5:00 P.M. at Eagle's Landing First Baptist Church 2400 Hwy. 42 N. McDonough, GA

Voting Dates	Time	Location
October 16 th – 20 th	8am - 5pm	Henry County Elections Office
October 21 st (Sat.)	8am - 2pm	Merle Manders Conference Ctr. Henry County Elections Office
October 23 rd – 27 th	8am - 5pm	Henry County Elections Office
October 28 th (Sat.)	8am - 2pm	Merle Manders Conference Ctr. Henry County Elections Office
October 29 th (Sun.)	1pm - 5pm	Merle Manders Conference Ctr. Henry County Elections Office
Oct. 30 th – Nov. 3 rd	7am - 7pm	Merle Manders Conference Ctr. Henry County Elections Office
Nov. 7 th (Election Day)	7am - 7pm	Merle Manders Conference Ctr. ONLY
Run-Off Voting Dates*	Time	Location
*Nov. 27 th – Dec. 1 st	7am - 7pm	Merle Manders Conference Ctr. Henry County Elections Office
*NOTE: Run-Off early voting will only take place if time permits and is not guaranteed		
Dec. 5 th (Election Day)	7am - 7pm	Merle Manders Conference Ctr. ONLY

Mayor Pro Ten Ford motioned to adjourn Executive Session; second by Councilman Alexander. The motion passed 5-0.

Mayor Pro Ten Ford motioned to reconvene the meeting; second by Councilwoman Robinson. The motion passed 5-0.

Councilman Alexander motioned to adjourn; second by Mayor Pro Tem Ford. The motion passed 5-0.

Respectfully submitted by:

Vanessa Holiday, City Clerk CMC

October 24, 2017 6:00pm

Judy Neal, Mayor

4640 N. Henry Blvd. Stockbridge, GA 30281

Phone: (770) 389-7900

Keep America
Beautiful Program
Presented by:
Councilman
Alexander/Gordon
Burkette

City of Stockbridge

Task Release No. 6 - Revised Under
Master Engineering Services Agreement
Between the City of Stockbridge and
Carter & Sloope, Inc.

Task Release

THIS ___ day of _____, 2017 the undersigned Owner offers and the undersigned Engineer agrees to provide and perform services as identified herein (the "Work") on a project identified herein (the "Project") under the terms and conditions set forth herein and in a certain extension of Master Agreement for engineering services, dated January 31, 2017, between the Owner and the Engineer (the "Master Agreement") which is incorporated herein by reference and made a part hereof as if fully restated herein.

1. The Project:

1.1 This Task Release is for a Project described as:
TASK ORDER 6: Evaluation of City Hall HVAC System

1.2 MERLE MANDERS CONFERENCE CENTER

Existing 2 story brick assembly/event building, built in 2001. Approx. 6,044 sq.ft. banquet hall. Existing HVAC systems for banquet hall consist of 3 split systems. Outdoor units are Carrier condensing units – 7.5 tons each. Each unit is paired with 2 twinned vertical 80% furnaces. Reports are that parties who rent the building have requested refunds because there was not enough air conditioning, and a quick initial calculation confirms the shortfall.

HVAC equipment is 16 years old, which is its life expectancy, so units are ready to be replaced. The choices are: 1) Replace equipment because of their age (with same capacities) + add more equipment (and ducts, diffusers, and return grilles) to reach the correct cooling load, or 2) Replace equipment with equipment having correct cooling capacity; replace/modify ductwork, diffusers, and grilles.

1.3 CITY HALL

Existing 3 story brick municipal building, built in 2007. Existing HVAC systems primarily consist of one split system per floor. Outdoor units are Carrier condensing units – 14 tons, 25 tons, 40 tons (units have had compressor failures). Each unit is paired with an indoor air handling unit. Zoning is accomplished with variable volume terminal units. Investigate existing HVAC problems described as "air quality issues".

2. The Work:

2.1 Engineer shall provide the following Work on the Project as defined herein and as follows:

A. Preliminary Engineering

The Engineer will meet with Al Barnes and Ryan Dixon with the City of Stockbridge on August 3, 2017 to observe the existing conditions and gather general information while touring the Merle Manders Conference Center and City Hall mechanical spaces.

The Engineer and/or its sub-consultants will visit the project site again to take measurements of the existing HVAC systems. At the Merle Manders Conference Center, we will measure duct work, building dimensions and diffusers/grilles and identify locations for additional equipment. At City Hall, we will measure the refrigerant line lengths and to gather additional as-built HVAC information. We also anticipate making another site visit with Carrier to review the HVAC systems. All site visits and meetings will be on a time and expense basis.

B. Engineering Design

The City will provide us a hard copy of all building design drawings for our use. The Engineer will provide electrical and mechanical engineering design through our sub-consultants who are licensed professional engineers in the State of Georgia as follows:

Merle Manders Conference Center

- Run load calculations
- Analyze existing HVAC system
- Run a test and a balance of the existing HVAC system prior to design to determine current performance. This cost for the test will be passed along to the City as a reimbursable expense.
- Provide written report describing two (2) options for the City of Stockbridge to select from to solve the HVAC problems at this facility.
- Provide design documents including mechanical and electrical drawings and specifications and Contract Documents based on the City's decision of which option. These design documents will be sealed and signed by a Georgia Licensed Professional Engineer and they will indicate the scope, extent and character of the work to be performed and furnished by a Mechanical Contractor. We will furnish these documents to the Owner (the City of Stockbridge) for review and approval and incorporate any changes or recommendations.

City Hall

- Analyze the existing HVAC systems to address the "air quality issues", reasons for compressor failures and other related HVAC issues. The analysis will address refrigerant pipe routing, lengths and heights; installation methods; and HVAC control system (Carrier I-Vu).
- Excluded from our Scope of Basic services: Redesign of ductwork and detailed space-by-space load calculations services.
- Prepare a Technical Memorandum of the results of our analysis including a summary letter, supporting sketches and drawings and technical specifications to be used by a Contractor to make necessary repairs. The design will cover the replacement/upgrade of the existing I-Vue; however, if

the City wants to replace the units with a Variable Refrigerant Flow HVAC System, it is significantly more expensive and will require significant design effort so we are including that as a cost adder in our fee proposal. We will furnish these documents to the Owner for review and approval and incorporate any changes or recommendations.

C. Bidding

The Owner may wish to procure a Contractor to complete the proposed work directly without our assistance; however, should you desire bid phase services from us, C&S will assist the Owner in advertising and obtaining competitive and qualified bids for the project in accordance with local and State law. The advertisement period shall last a minimum of 30 days and the Owner will pay all necessary advertising fees. We will provide the Owner with one (1) set of final design documents to be kept on file during the advertisement period.

If requested to provide Bid Phase services, C&S will maintain a record of prospective bidders to whom Bidding Documents have been issued and receive and process contractor charges for Bidding Documents. We will respond to Requests for Information (RFIs) and issue Addenda as appropriate to clarify, correct, or change the Bidding Documents. We will also consult with the Owner and participate in all decisions as to the acceptability of substitute materials, subcontractors, suppliers, and other individuals and entities proposed by prospective contractors for those portions of the project as to which such acceptability is required by the Bidding Documents. We do not believe a pre-bid conference is necessary for this type of project so we have excluded that from our Scope of Work, however, one can be added as an Additional Service if requested by the Owner. Should the Owner procure a Contractor without our assistance, we can still respond to RFI's during bidding as needed.

If requested to provide Bid Phase services, C&S will attend and manage the Bid Opening, review bids, and prepare a certified Bid Tabulation. We will provide a Letter of Recommendation to the Owner regarding award of the contract as appropriate and assist in assembling and awarding contracts for the Project.

If requested to provide Bid Phase services, C&S will prepare the Notice of Award and Contract Documents and forward them to the selected Contractor for execution. We will receive the executed contracts, bonds and insurance documents from the contractor and forward them to the Owner for their review and approval.

D. Construction Administration

Management of construction efforts (i.e. "construction management" services) are specifically excluded from our Scope of Work; however, if requested, C&S will provide professional services in the general administration of the construction contract and act as the Owner's representative to the extent and limitations of the duties, responsibilities and authority of the Engineer as established in this written Agreement and in the

Contract Documents. After the contracts have been executed by all parties, C&S will complete, with reasonable promptness, the following tasks as needed during construction of the project:

- a. *Pre-Construction Conference:* Attend and lead one (1) pre-construction conference that will be hosted by the Owner at their office and issue a Notice to Proceed to the selected Contractor.
- b. *Clarifications and Interpretations (Field Orders):* Respond in writing with reasonable promptness to Requests for Information (RFI's) and issue necessary clarifications and interpretations of the Contract Documents as appropriate to the orderly completion of Contractor's work. Such clarifications and interpretations will be consistent with the intent of and reasonably inferable from the Contract Documents and shall be provided as part of the Engineer's Scope of Services; however, if the Contractor's request for information, clarification, or interpretation are, in the Engineer's professional opinion, for information readily apparent from reasonable observation of field conditions or a review of the Contract Documents, or are reasonably inferable there from, the Engineer shall be entitled to compensation for Additional Services for the Engineer's time spent responding to such request provided the Engineer notify Owner in advance that it deems such request to be so apparent, seek compensation for such clarification and interpretation and Owner does not timely instruct the Engineer not to undertake the clarification or interpretation. Should the Owner agree to reimburse the Engineer for these Additional Services, the Engineer shall prepare a Change Order for the Owner that will deduct the cost of these Additional Services from the Owner's contract with the Contractor.
- c. *Change Orders:* Review and recommend Change Order justifications and prepare change orders to modify the Contract Documents as may be necessary.
- d. *Shop Drawings and Samples:* Review and approve or take other appropriate action in respect to Shop Drawings and Samples and other data which Contractor is required to submit, but only for general conformance with the information given in the Contract Documents and compatibility with the design concept of the completed Project as a functioning whole as indicated by the Contract Documents. Such reviews and approvals or other action will not extend to means, methods, techniques, sequences, or procedures of construction or to safety precautions and programs incident thereto.
- e. *Schedules:* Review and determine the acceptability schedules which the Contractor is required to submit to Engineer, including the Progress Schedule, Schedule of Submittals, and Schedule of Values.
- f. *Substitutes and "or equal":* Evaluate and determine the acceptability of substitute or "or-equal" materials and equipment proposed by the Contractor, but subject to the provisions outlined in Additional Services.

g. *Progress Meetings:* C&S will attend progress meetings at the jobsite as needed, but at a minimum, on a monthly basis. We will prepare meeting agendas, lead the progress meetings and issue meeting minutes for review and approval by the Owner and Contractor.

h. *Applications for Payments:* Based on Engineer's observations as an experienced and qualified professional and on review of Applications for Payment and accompanying supporting documentation:

1) Determine the amount that Engineer recommends Contractor be paid. Such recommendations of payment will be in writing and will constitute Engineer's representation to Owner, based on such observations and review, that, to the best of Engineer's reasonable knowledge, information and belief, Contractor's Work has progressed to the point indicated, the quality of such Work is generally in accordance with the Contract Documents, to the results of any subsequent tests called for in the Contract Documents, and being entitled to such payment appear to have been fulfilled in so far as it is Engineer's responsibility to observe Contractor's Work. In the case of unit price work, Engineer's recommendations of payment will include final determinations of quantities and classifications of Contractor's Work (subject to any subsequent adjustments allowed by the Contract Documents).

2) By recommending any payment to the Contractor, Engineer shall not thereby be deemed to have represented that observations made by Engineer to check the quality or quantity of Contractor's Work as it is performed and furnished have been exhaustive, extended to every aspect of Contractor's Work in progress, or involved detailed or special inspections of the Work beyond the responsibilities specifically assigned to Engineer in this Agreement. Neither Engineer's review of Contractor's Work for the purposes of recommending payments nor Engineer's recommendation of any payment including final payment will impose on Engineer responsibility to supervise, direct, or control Contractor's Work in progress or for the means, methods, techniques, sequences, or procedures of construction or safety precautions or programs incident thereto, or Contractor's compliance with Laws and Regulations applicable to Contractor's furnishing and performing the Work beyond the responsibilities specifically assigned to the Engineer in this Agreement. It will also not impose responsibility on Engineer to make any examination to ascertain how or for what purposes Contractor has used the moneys paid, on account of the Contract Price, or to determine that title to any portion of the Work in progress, materials, or equipment has passed to Owner free and clear of any liens, claims, security interests, or encumbrances, or that there may not be other matters at issue between Owner and Contractor that might affect the amount that should be paid.

i. *Record Drawings:* We will prepare and furnish the Owner one (1) set of reproducible and one (1) electronic copy in Adobe PDF format of the Project Record Drawings showing appropriate record information that is

annotated and furnished to us by the Contractor in accordance with the Contract Documents after construction is complete.

j. *Contractor's Completion Documents:* Receive from the Contractor and transmit to the Owner operating and maintenance manuals, schedules, guarantees, bonds, certificates or other evidence of insurance required by the Contract Documents, certificates of inspection, tests and approvals, Shop Drawings, Samples and other data, including the annotated Record Documents and Record Drawings which are to be assembled by Contractor and furnished to us.

k. *Substantial Completion:* After receiving notice from Contractor that they consider the entire Work complete and ready for its intended use, we will conduct one (1) pre-final observation in company with the Owner and Contractor to observe the Contractor's work to determine if, based on the Engineer's professional opinion and belief and based only on information available at the time of pre-final on-site observation, the Work is substantially complete. If we do not consider the Work substantially complete, we will notify the Contractor in writing giving reasons therefore. If, after considering any objections of Owner, Engineer considers the Work substantially complete, Engineer shall deliver a certificate of Substantial Completion to Owner and Contractor in accordance with the provisions in the Contract Documents. Attached to the certificate will be a punch-list of items that, in the Engineer's professional opinion, knowledge and belief, are deficient and must be completed or corrected before we recommend final payment be made to the Contractor by the Owner. The certificate of Substantial Completion is intended to be interpreted only as an expression of professional opinion and therefore does not constitute an expressed warranty or guarantee.

l. *Final Notice of Acceptability of the Work:* After receiving notice from the Contractor that the punch-list items are completed, we will conduct one (1) final on-site observation in company with Owner and the Contractor to determine if the completed Work of Contractor is acceptable in the Engineer's professional opinion, reasonable knowledge and belief and based only on information available at the time of final on-site observation and to the extent of the services provided by Engineer under this Agreement, so that Engineer may recommend, in writing, final payment to Contractor. We will notify the Contractor and the Owner in writing of any particulars in which the final observation reveals that the Work is incomplete or defective.

m. *Limitation of Responsibilities:* Engineer shall not be responsible for the acts or omissions of any Contractor, or of any subcontractors, suppliers, or other individuals or entities performing or furnishing any portions of the Work, or any agents or employees of any of them. The Engineer shall not be responsible for the failure of any Contractor to perform or furnish the Work in accordance with the Contract Documents or any laws, codes, rules or regulations.

E. Construction Observation

It is understood that the Engineer's Scope of Services under this Agreement does not include onsite project/construction observation or review of the Contractor's performance or any other construction phase services, and that such services will be provided for by the Owner. The Owner assumes all responsibility for interpretation of the Contract Documents and for construction observation and the Owner waives any claims against the Engineer that may be in any way connected thereto.

In addition, the Owner agrees, to the fullest extent permitted by law, to indemnify and hold harmless the Engineer, its officers, directors, employees and sub-consultants (collectively, the Engineer) against all damages, liabilities or costs, including reasonable attorneys' fees and defense costs, arising out of or in any way connected with the performance of such services by other persons or entities and from any and all claims arising from modifications, clarifications, interpretations, adjustments or changes made to the Contract Documents to reflect changed field or other conditions, except for claims arising from the sole negligence or willful misconduct of the Engineer.

Engineer shall not be responsible for the acts or omissions of any Contractor, or of any subcontractors, suppliers, or other individuals or entities performing or furnishing any portions of the Work, or any agents or employees of any of them. The Engineer shall not be responsible for the failure of any Contractor to perform or furnish the Work in accordance with the Contract Documents or any laws, codes, rules or regulations.

If the Owner requests in writing that the Engineer provide onsite construction observation services, and if the Engineer agrees in writing to provide such services, then the Engineer shall be compensated for providing these services as an Additional Services.

3. Contract Time:

Upon execution of this Contract and commitment by Owner of funds to complete the Project, Engineer will commence performance of its services hereunder, and will complete same within a time period mutually established between Owner and Engineer to meet Project schedules.

4. Fee Summary:

Fee Basis

We propose to complete our work for Basic Services described herein on a lump sum or hourly not-to-exceed without prior written authorization, fee basis.

<u>Task No.</u>	<u>Description</u>	<u>Fee Basis</u>
1.	Preliminary Engineering & Site Visits	Hourly not-to-exceed \$ 7,300
2.	Engineering Design Merle Manders Conference Center	Lump Sum \$18,900

	City Hall	Lump Sum \$17,500
3.	Bidding	Hourly not-to exceed \$ 6,800
4.	Construction Administration	
	Merle Manders Conference Center	Hourly not-to-exceed \$ 7,200
	City Hall	Hourly not-to-exceed \$ 7,200
5.	Onsite Construction Observation	Excluded
	Total Budget =	\$64,800

Fee Basis assumes that the design, bidding and construction of improvements will occur concurrently for both the Merle Manders Conference Center and City Hall so that we can combine trips and effort. If the projects will need to be designed, bid or constructed separately, then additional costs may apply.

If the City wishes to replace their existing HVAC system at City Hall with a Variable Refrigerant Flow (VRF) HVAC system, then there will be a cost adder to Task 2 because of the increased design effort. The cost adder to Task 2 will be \$26,200, which will bring the total project budget to \$90,800.

The Fee Basis does not include the cost for the load test and balance, which will be invoiced as a reimbursable expense.

Hourly rates for Basic Services Additional Services are provided in the Master Agreement; however, hourly rates for Mechanical Engineer shall be \$150/hr. which will be marked up 1.15 in accordance with the Master Agreement.

- 4.1 The Owner agrees to pay the Engineer for the Work described the hourly rates provided herein for the agreed upon scope described herein.
- 4.2 Reimbursable Expenses: Sub-consultant expenses and cost of load test and balance of HVAC units.
- 4.3 Additional Services: Services not included within the Basic Scope of Services above, which are considered Additional Services, are specifically excluded from the Scope of the Engineer's services, but can be provided on an hourly basis in accordance with Exhibit A in the Master Agreement executed between the Owner and the Engineer. Additional Services include, but are not limited to, the following:
 - a. Services required as a result of Owner providing incomplete or incorrect Project information to Engineer.
 - b. Furnishing services of Engineer's Sub-Consultants, if any, for other than Basic Services.
 - c. Preparing to serve or serving as a consultant or witness for Owner in any litigation, arbitration, or other dispute resolution process related to the Project. Preparation time for deposition and trial testimony or arbitration will be charged at hourly rate multiplied by 1.25. Actual time for deposition, trial testimony or arbitration including travel time will be charged at hourly rate multiplied by 2.0. Reimbursable expenses will be charged at actual cost multiplied by 1.15.

- d. Providing more extensive services required to enable Engineer to issue notices or certifications requested by Owner and not specifically provided in the Basic Services.
- e. Services in connection with Work Change Directives and Change Orders to reflect changes requested by Owner so as to make compensation commensurate with the extent of the Additional Services rendered.
- f. Other services performed or furnished by Engineer not otherwise detailed or provided for in this Agreement.
- g. All building and permit fees and building inspection fees

5. The Primary Contacts:

- 5.1 The Engineer designates the following individual as its primary contact for day-to-day communications with the Owner under this Task Release:

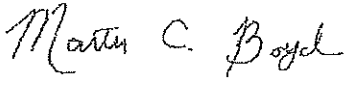
Martin C. Boyd, P.E. (706) 769-4119
 Name Phone
mboyd@cartersloope.com
 Email

- 5.2 The Owner designates the following individual as its primary contact for day-to-day communications with the Engineer under this Task Release:

 Name Phone

 Email

WITNESS the signatures of the Owner's and the Engineer's authorized representatives placed on duplicate copies of this Task Release on the day and year first above written.

Carter & Sloope, Inc. ("Engineer")	City of Stockbridge ("Owner")
	
Signature	Signature
By: <u>Martin C. Boyd, PE.</u>	By: _____
Title: <u>Senior Engineer</u>	Title: <u>City Manager</u>
Date: <u>September 7</u> , 2017	Date: _____, 2017

City of Stockbridge

Task Release No. 6 - Revised Under
Master Engineering Services Agreement
Between the City of Stockbridge and
Carter & Sloope, Inc.

Task Release

THIS ___ day of _____, 2017 the undersigned Owner offers and the undersigned Engineer agrees to provide and perform services as identified herein (the "Work") on a project identified herein (the "Project") under the terms and conditions set forth herein and in a certain extension of Master Agreement for engineering services, dated January 31, 2017, between the Owner and the Engineer (the "Master Agreement") which is incorporated herein by reference and made a part hereof as if fully restated herein.

1. The Project:

1.1 This Task Release is for a Project described as:
TASK ORDER 6: Evaluation of City Hall HVAC System

1.2 MERLE MANDERS CONFERENCE CENTER

Existing 2 story brick assembly/event building, built in 2001. Approx. 6,044 sq.ft. banquet hall. Existing HVAC systems for banquet hall consist of 3 split systems. Outdoor units are Carrier condensing units – 7.5 tons each. Each unit is paired with 2 twinned vertical 80% furnaces. Reports are that parties who rent the building have requested refunds because there was not enough air conditioning, and a quick initial calculation confirms the shortfall.

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City Hall

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h. *Applications for Payments:* Based on Engineer's observations as an experienced and qualified professional and on review of Applications for Payment and accompanying supporting documentation:

1) Determine the amount that Engineer recommends Contractor be paid. Such recommendations of payment will be in writing and will constitute Engineer's representation to Owner, based on such observations and review, that, to the best of Engineer's reasonable knowledge, information and belief, Contractor's Work has progressed to the point indicated, the quality of such Work is generally in accordance with the Contract Documents, to the results of any subsequent tests called for in the Contract Documents, and being entitled to such payment appear to have been fulfilled in so far as it is Engineer's responsibility to observe Contractor's Work. In the case of unit price work, Engineer's recommendations of payment will include final determinations of quantities and classifications of Contractor's Work (subject to any subsequent adjustments allowed by the Contract Documents).

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k. *Substantial Completion:* After receiving notice from Contractor that they consider the entire Work complete and ready for its intended use, we will conduct one (1) pre-final observation in company with the Owner and Contractor to observe the Contractor's work to determine if, based on the Engineer's professional opinion and belief and based only on information available at the time of pre-final on-site observation, the Work is substantially complete. If we do not consider the Work substantially complete, we will notify the Contractor in writing giving reasons therefore. If, after considering any objections of Owner, Engineer considers the Work substantially complete, Engineer shall deliver a certificate of Substantial Completion to Owner and Contractor in accordance with the provisions in the Contract Documents. Attached to the certificate will be a punch-list of items that, in the Engineer's professional opinion, knowledge and belief, are deficient and must be completed or corrected before we recommend final payment be made to the Contractor by the Owner. The certificate of Substantial Completion is intended to be interpreted only as an expression of professional opinion and therefore does not constitute an expressed warranty or guarantee.

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m. *Limitation of Responsibilities:* Engineer shall not be responsible for the acts or omissions of any Contractor, or of any subcontractors, suppliers, or other individuals or entities performing or furnishing any portions of the Work, or any agents or employees of any of them. The Engineer shall not be responsible for the failure of any Contractor to perform or furnish the Work in accordance with the Contract Documents or any laws, codes, rules or regulations.

E. Construction Observation

It is understood that the Engineer's Scope of Services under this Agreement does not include onsite project/construction observation or review of the Contractor's performance or any other construction phase services, and that such services will be provided for by the Owner. The Owner assumes all responsibility for interpretation of the Contract Documents and for construction observation and the Owner waives any claims against the Engineer that may be in any way connected thereto.

In addition, the Owner agrees, to the fullest extent permitted by law, to indemnify and hold harmless the Engineer, its officers, directors, employees and sub-consultants (collectively, the Engineer) against all damages, liabilities or costs, including reasonable attorneys' fees and defense costs, arising out of or in any way connected with the performance of such services by other persons or entities and from any and all claims arising from modifications, clarifications, interpretations, adjustments or changes made to the Contract Documents to reflect changed field or other conditions, except for claims arising from the sole negligence or willful misconduct of the Engineer.

Engineer shall not be responsible for the acts or omissions of any Contractor, or of any subcontractors, suppliers, or other individuals or entities performing or furnishing any portions of the Work, or any agents or employees of any of them. The Engineer shall not be responsible for the failure of any Contractor to perform or furnish the Work in accordance with the Contract Documents or any laws, codes, rules or regulations.

If the Owner requests in writing that the Engineer provide onsite construction observation services, and if the Engineer agrees in writing to provide such services, then the Engineer shall be compensated for providing these services as an Additional Services.

3. Contract Time:

Upon execution of this Contract and commitment by Owner of funds to complete the Project, Engineer will commence performance of its services hereunder, and will complete same within a time period mutually established between Owner and Engineer to meet Project schedules.

4. Fee Summary:

Fee Basis

We propose to complete our work for Basic Services described herein on a lump sum or hourly not-to-exceed without prior written authorization, fee basis.

<u>Task No.</u>	<u>Description</u>	<u>Fee Basis</u>
1.	Preliminary Engineering & Site Visits	Hourly not-to-exceed \$ 7,300
2.	Engineering Design Merle Manders Conference Center	Lump Sum \$18,900

	City Hall	Lump Sum \$17,500
3.	Bidding	Hourly not-to exceed \$ 6,800
4.	Construction Administration	
	Merle Manders Conference Center	Hourly not-to-exceed \$ 7,200
	City Hall	Hourly not-to-exceed \$ 7,200
5.	Onsite Construction Observation	Excluded
	Total Budget =	\$64,800

Fee Basis assumes that the design, bidding and construction of improvements will occur concurrently for both the Merle Manders Conference Center and City Hall so that we can combine trips and effort. If the projects will need to be designed, bid or constructed separately, then additional costs may apply.

If the City wishes to replace their existing HVAC system at City Hall with a Variable Refrigerant Flow (VRF) HVAC system, then there will be a cost adder to Task 2 because of the increased design effort. The cost adder to Task 2 will be \$26,200, which will bring the total project budget to \$90,800.

The Fee Basis does not include the cost for the load test and balance, which will be invoiced as a reimbursable expense.

Hourly rates for Basic Services Additional Services are provided in the Master Agreement; however, hourly rates for Mechanical Engineer shall be \$150/hr. which will be marked up 1.15 in accordance with the Master Agreement.

- 4.1 The Owner agrees to pay the Engineer for the Work described the hourly rates provided herein for the agreed upon scope described herein.
- 4.2 Reimbursable Expenses: Sub-consultant expenses and cost of load test and balance of HVAC units.
- 4.3 Additional Services: Services not included within the Basic Scope of Services above, which are considered Additional Services, are specifically excluded from the Scope of the Engineer's services, but can be provided on an hourly basis in accordance with Exhibit A in the Master Agreement executed between the Owner and the Engineer. Additional Services include, but are not limited to, the following:
 - a. Services required as a result of Owner providing incomplete or incorrect Project information to Engineer.
 - b. Furnishing services of Engineer's Sub-Consultants, if any, for other than Basic Services.
 - c. Preparing to serve or serving as a consultant or witness for Owner in any litigation, arbitration, or other dispute resolution process related to the Project. Preparation time for deposition and trial testimony or arbitration will be charged at hourly rate multiplied by 1.25. Actual time for deposition, trial testimony or arbitration including travel time will be charged at hourly rate multiplied by 2.0. Reimbursable expenses will be charged at actual cost multiplied by 1.15.

- d. Providing more extensive services required to enable Engineer to issue notices or certifications requested by Owner and not specifically provided in the Basic Services.
- e. Services in connection with Work Change Directives and Change Orders to reflect changes requested by Owner so as to make compensation commensurate with the extent of the Additional Services rendered.
- f. Other services performed or furnished by Engineer not otherwise detailed or provided for in this Agreement.
- g. All building and permit fees and building inspection fees

5. The Primary Contacts:

- 5.1 The Engineer designates the following individual as its primary contact for day-to-day communications with the Owner under this Task Release:

Martin C. Boyd, P.E. (706) 769-4119
 Name Phone
mboyd@cartersloope.com
 Email

- 5.2 The Owner designates the following individual as its primary contact for day-to-day communications with the Engineer under this Task Release:

 Name Phone

 Email

WITNESS the signatures of the Owner's and the Engineer's authorized representatives placed on duplicate copies of this Task Release on the day and year first above written.

Carter & Sloope, Inc. ("Engineer")	City of Stockbridge ("Owner")
	
Signature	Signature
By: <u>Martin C. Boyd, PE.</u>	By: _____
Title: <u>Senior Engineer</u>	Title: <u>City Manager</u>
Date: <u>September 7</u> , 2017	Date: _____, 2017

Task Release

THIS ____ day of _____, 2017 the undersigned Owner offers and the undersigned Engineer agrees to provide and perform services as identified herein (the "Work") on a project identified herein (the "Project") under the terms and conditions set forth herein and in a certain extension of **Master Agreement** for engineering services, dated January 31, 2017, between the Owner and the Engineer (the "Master Agreement") which is incorporated herein by reference and made a part hereof as if fully restated herein.

1. The Project:

- 1.1 This Task Release is for a Project described as:
TASK ORDER 6: Evaluation of City Hall HVAC System

1.2 MERLE MANDERS CONFERENCE CENTER

Existing 2 story brick assembly/event building, built in 2001. Approx. 6,044 sq.ft. banquet hall. Existing HVAC systems for banquet hall consist of 3 split systems. Outdoor units are Carrier condensing units – 7.5 tons each. Each unit is paired with 2 twinned vertical 80% furnaces. Reports are that parties who rent the building have requested refunds because there was not enough air conditioning, and a quick initial calculation confirms the shortfall.

HVAC equipment is 16 years old, which is its life expectancy, so units are ready to be replaced. The choices are: 1) Replace equipment because of their age (with same capacities) + add more equipment (and ducts, diffusers, and return grilles) to reach the correct cooling load, or 2) Replace equipment with equipment having correct cooling capacity; replace/modify ductwork, diffusers, and grilles.

1.3 CITY HALL

Existing 3 story brick municipal building, built in 2007. Existing HVAC systems primarily consist of one split system per floor. Outdoor units are Carrier condensing units – 14 tons, 25 tons, 40 tons (units have had compressor failures). Each unit is paired with an indoor air handling unit. Zoning is accomplished with variable volume terminal units. Investigate existing HVAC problems described as "air quality issues".

2. The Work:

- 2.1 Engineer shall provide the following Work on the Project as defined herein and as follows:

A. Preliminary Engineering

The Engineer will meet with Al Barnes and Ryan Dixon with the City of Stockbridge on August 3, 2017 to observe the existing conditions and gather general information while touring the Merle Manders Conference Center and City Hall mechanical spaces.

The Engineer and/or its sub-consultants will visit the project site again to take measurements of the existing HVAC systems. At the Merle Manders Conference Center, we will measure duct work, building dimensions and diffusers/grilles and identify locations for additional equipment. At City Hall, we will measure the refrigerant line lengths and to gather additional as-built HVAC information. We also anticipate making another site visit with Carrier to review the HVAC systems. All site visits and meetings will be on a time and expense basis.

B. Engineering Design

The City will provide us a hard copy of all building design drawings for our use. The Engineer will provide electrical and mechanical engineering design through our sub-consultants who are licensed professional engineers in the State of Georgia as follows:

Merle Manders Conference Center

- Run load calculations
- Analyze existing HVAC system
- Run a test and a balance of the existing HVAC system prior to design to determine current performance. This cost for the test will be passed along to the City as a reimbursable expense.
- Provide written report describing two (2) options for the City of Stockbridge to select from to solve the HVAC problems at this facility.
- Provide design documents including mechanical and electrical drawings and specifications and Contract Documents based on the City's decision of which option. These design documents will be sealed and signed by a Georgia Licensed Professional Engineer and they will indicate the scope, extent and character of the work to be performed and furnished by a Mechanical Contractor. We will furnish these documents to the Owner (the City of Stockbridge) for review and approval and incorporate any changes or recommendations.

City Hall

- Analyze the existing HVAC systems to address the "air quality issues", reasons for compressor failures and other related HVAC issues. The analysis will address refrigerant pipe routing, lengths and heights; installation methods; and HVAC control system (Carrier I-Vu).
- Excluded from our Scope of Basic services: Redesign of ductwork and detailed space-by-space load calculations services.
- Prepare a Technical Memorandum of the results of our analysis including a summary letter, supporting sketches and drawings and technical specifications to be used by a Contractor to make necessary repairs. The design will cover the replacement/upgrade of the existing I-Vue; however, if

the City wants to replace the units with a Variable Refrigerant Flow HVAC System, it is significantly more expensive and will require significant design effort so we are including that as a cost adder in our fee proposal. We will furnish these documents to the Owner for review and approval and incorporate any changes or recommendations.

C. Bidding

The Owner may wish to procure a Contractor to complete the proposed work directly without our assistance; however, should you desire bid phase services from us, C&S will assist the Owner in advertising and obtaining competitive and qualified bids for the project in accordance with local and State law. The advertisement period shall last a minimum of 30 days and the Owner will pay all necessary advertising fees. We will provide the Owner with one (1) set of final design documents to be kept on file during the advertisement period.

If requested to provide Bid Phase services, C&S will maintain a record of prospective bidders to whom Bidding Documents have been issued and receive and process contractor charges for Bidding Documents. We will respond to Requests for Information (RFIs) and issue Addenda as appropriate to clarify, correct, or change the Bidding Documents. We will also consult with the Owner and participate in all decisions as to the acceptability of substitute materials, subcontractors, suppliers, and other individuals and entities proposed by prospective contractors for those portions of the project as to which such acceptability is required by the Bidding Documents. We do not believe a pre-bid conference is necessary for this type of project so we have excluded that from our Scope of Work, however, one can be added as an Additional Service if requested by the Owner. Should the Owner procure a Contractor without our assistance, we can still respond to RFI's during bidding as needed.

If requested to provide Bid Phase services, C&S will attend and manage the Bid Opening, review bids, and prepare a certified Bid Tabulation. We will provide a Letter of Recommendation to the Owner regarding award of the contract as appropriate and assist in assembling and awarding contracts for the Project.

If requested to provide Bid Phase services, C&S will prepare the Notice of Award and Contract Documents and forward them to the selected Contractor for execution. We will receive the executed contracts, bonds and insurance documents from the contractor and forward them to the Owner for their review and approval.

D. Construction Administration

Management of construction efforts (i.e. "construction management" services) are specifically excluded from our Scope of Work; however, if requested, C&S will provide professional services in the general administration of the construction contract and act as the Owner's representative to the extent and limitations of the duties, responsibilities and authority of the Engineer as established in this written Agreement and in the

Contract Documents. After the contracts have been executed by all parties, C&S will complete, with reasonable promptness, the following tasks as needed during construction of the project:

- a. *Pre-Construction Conference:* Attend and lead one (1) pre-construction conference that will be hosted by the Owner at their office and issue a Notice to Proceed to the selected Contractor.
- b. *Clarifications and Interpretations (Field Orders):* Respond in writing with reasonable promptness to Requests for Information (RFI's) and issue necessary clarifications and interpretations of the Contract Documents as appropriate to the orderly completion of Contractor's work. Such clarifications and interpretations will be consistent with the intent of and reasonably inferable from the Contract Documents and shall be provided as part of the Engineer's Scope of Services; however, if the Contractor's request for information, clarification, or interpretation are, in the Engineer's professional opinion, for information readily apparent from reasonable observation of field conditions or a review of the Contract Documents, or are reasonably inferable there from, the Engineer shall be entitled to compensation for Additional Services for the Engineer's time spent responding to such request provided the Engineer notify Owner in advance that it deems such request to be so apparent, seek compensation for such clarification and interpretation and Owner does not timely instruct the Engineer not to undertake the clarification or interpretation. Should the Owner agree to reimburse the Engineer for these Additional Services, the Engineer shall prepare a Change Order for the Owner that will deduct the cost of these Additional Services from the Owner's contract with the Contractor.
- c. *Change Orders:* Review and recommend Change Order justifications and prepare change orders to modify the Contract Documents as may be necessary.
- d. *Shop Drawings and Samples:* Review and approve or take other appropriate action in respect to Shop Drawings and Samples and other data which Contractor is required to submit, but only for general conformance with the information given in the Contract Documents and compatibility with the design concept of the completed Project as a functioning whole as indicated by the Contract Documents. Such reviews and approvals or other action will not extend to means, methods, techniques, sequences, or procedures of construction or to safety precautions and programs incident thereto.
- e. *Schedules:* Review and determine the acceptability schedules which the Contractor is required to submit to Engineer, including the Progress Schedule, Schedule of Submittals, and Schedule of Values.
- f. *Substitutes and "or equal":* Evaluate and determine the acceptability of substitute or "or-equal" materials and equipment proposed by the Contractor, but subject to the provisions outlined in Additional Services.

- g. *Progress Meetings:* C&S will attend progress meetings at the jobsite as needed, but at a minimum, on a monthly basis. We will prepare meeting agendas, lead the progress meetings and issue meeting minutes for review and approval by the Owner and Contractor.
- h. *Applications for Payments:* Based on Engineer's observations as an experienced and qualified professional and on review of Applications for Payment and accompanying supporting documentation:
 - 1) Determine the amount that Engineer recommends Contractor be paid. Such recommendations of payment will be in writing and will constitute Engineer's representation to Owner, based on such observations and review, that, to the best of Engineer's reasonable knowledge, information and belief, Contractor's Work has progressed to the point indicated, the quality of such Work is generally in accordance with the Contract Documents, to the results of any subsequent tests called for in the Contract Documents, and being entitled to such payment appear to have been fulfilled in so far as it is Engineer's responsibility to observe Contractor's Work. In the case of unit price work, Engineer's recommendations of payment will include final determinations of quantities and classifications of Contractor's Work (subject to any subsequent adjustments allowed by the Contract Documents).
 - 2) By recommending any payment to the Contractor, Engineer shall not thereby be deemed to have represented that observations made by Engineer to check the quality or quantity of Contractor's Work as it is performed and furnished have been exhaustive, extended to every aspect of Contractor's Work in progress, or involved detailed or special inspections of the Work beyond the responsibilities specifically assigned to Engineer in this Agreement. Neither Engineer's review of Contractor's Work for the purposes of recommending payments nor Engineer's recommendation of any payment including final payment will impose on Engineer responsibility to supervise, direct, or control Contractor's Work in progress or for the means, methods, techniques, sequences, or procedures of construction or safety precautions or programs incident thereto, or Contractor's compliance with Laws and Regulations applicable to Contractor's furnishing and performing the Work beyond the responsibilities specifically assigned to the Engineer in this Agreement. It will also not impose responsibility on Engineer to make any examination to ascertain how or for what purposes Contractor has used the moneys paid on account of the Contract Price, or to determine that title to any portion of the Work in progress, materials, or equipment has passed to Owner free and clear of any liens, claims, security interests, or encumbrances, or that there may not be other matters at issue between Owner and Contractor that might affect the amount that should be paid.
- i. *Record Drawings:* We will prepare and furnish the Owner one (1) set of reproducible and one (1) electronic copy in Adobe PDF format of the Project Record Drawings showing appropriate record information that is

annotated and furnished to us by the Contractor in accordance with the Contract Documents after construction is complete.

- j. *Contractor's Completion Documents:* Receive from the Contractor and transmit to the Owner operating and maintenance manuals, schedules, guarantees, bonds, certificates or other evidence of insurance required by the Contract Documents, certificates of inspection, tests and approvals, Shop Drawings, Samples and other data, including the annotated Record Documents and Record Drawings which are to be assembled by Contractor and furnished to us.
- k. *Substantial Completion:* After receiving notice from Contractor that they consider the entire Work complete and ready for its intended use, we will conduct one (1) pre-final observation in company with the Owner and Contractor to observe the Contractor's work to determine if, based on the Engineer's professional opinion and belief and based only on information available at the time of pre-final on-site observation, the Work is substantially complete. If we do not consider the Work substantially complete, we will notify the Contractor in writing giving reasons therefore. If, after considering any objections of Owner, Engineer considers the Work substantially complete, Engineer shall deliver a certificate of Substantial Completion to Owner and Contractor in accordance with the provisions in the Contract Documents. Attached to the certificate will be a punch-list of items that, in the Engineer's professional opinion, knowledge and belief, are deficient and must be completed or corrected before we recommend final payment be made to the Contractor by the Owner. The certificate of Substantial Completion is intended to be interpreted only as an expression of professional opinion and therefore does not constitute an expressed warranty or guarantee.
- l. *Final Notice of Acceptability of the Work:* After receiving notice from the Contractor that the punch-list items are completed, we will conduct one (1) final on-site observation in company with Owner and the Contractor to determine if the completed Work of Contractor is acceptable in the Engineer's professional opinion, reasonable knowledge and belief and based only on information available at the time of final on-site observation and to the extent of the services provided by Engineer under this Agreement, so that Engineer may recommend, in writing, final payment to Contractor. We will notify the Contractor and the Owner in writing of any particulars in which the final observation reveals that the Work is incomplete or defective.
- m. *Limitation of Responsibilities:* Engineer shall not be responsible for the acts or omissions of any Contractor, or of any subcontractors, suppliers, or other individuals or entities performing or furnishing any portions of the Work, or any agents or employees of any of them. The Engineer shall not be responsible for the failure of any Contractor to perform or furnish the Work in accordance with the Contract Documents or any laws, codes, rules or regulations.

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3. Contract Time:

Upon execution of this Contract and commitment by Owner of funds to complete the Project, Engineer will commence performance of its services hereunder, and will complete same within a time period mutually established between Owner and Engineer to meet Project schedules.

4. Fee Summary:

Fee Basis

We propose to complete our work for Basic Services described herein on a lump sum or hourly not-to-exceed without prior written authorization, fee basis.

<u>Task No.</u>	<u>Description</u>	<u>Fee Basis</u>
1.	Preliminary Engineering & Site Visits	Hourly not-to-exceed \$ 7,300
2.	Engineering Design Merle Manders Conference Center	Lump Sum \$18,900

	City Hall	Lump Sum \$17,500
3.	Bidding	Hourly not-to exceed \$ 6,800
4.	Construction Administration	
	Merle Manders Conference Center	Hourly not-to-exceed \$ 7,200
	City Hall	Hourly not-to-exceed \$ 7,200
5.	Onsite Construction Observation	Excluded
Total Budget =		\$64,800

Fee Basis assumes that the design, bidding and construction of improvements will occur concurrently for both the Merle Manders Conference Center and City Hall so that we can combine trips and effort. If the projects will need to be designed, bid or constructed separately, then additional costs may apply.

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The Fee Basis does not include the cost for the load test and balance, which will be invoiced as a reimbursable expense.

Hourly rates for Basic Services Additional Services are provided in the Master Agreement; however, hourly rates for Mechanical Engineer shall be \$150/hr. which will be marked up 1.15 in accordance with the Master Agreement.

- 4.1 The Owner agrees to pay the Engineer for the Work described the hourly rates provided herein for the agreed upon scope described herein.
- 4.2 **Reimbursable Expenses:** Sub-consultant expenses and cost of load test and balance of HVAC units.
- 4.3 **Additional Services:** Services not included within the Basic Scope of Services above, which are considered Additional Services, are specifically excluded from the Scope of the Engineer's services, but can be provided on an hourly basis in accordance with Exhibit A in the Master Agreement executed between the Owner and the Engineer. Additional Services include, but are not limited to, the following:
 - a. Services required as a result of Owner providing incomplete or incorrect Project information to Engineer.
 - b. Furnishing services of Engineer's Sub-Consultants, if any, for other than Basic Services.
 - c. Preparing to serve or serving as a consultant or witness for Owner in any litigation, arbitration, or other dispute resolution process related to the Project. Preparation time for deposition and trial testimony or arbitration will be charged at hourly rate multiplied by 1.25. Actual time for deposition, trial testimony or arbitration including travel time will be charged at hourly rate multiplied by 2.0. Reimbursable expenses will be charged at actual cost multiplied by 1.15.

- d. Providing more extensive services required to enable Engineer to issue notices or certifications requested by Owner and not specifically provided in the Basic Services.
- e. Services in connection with Work Change Directives and Change Orders to reflect changes requested by Owner so as to make compensation commensurate with the extent of the Additional Services rendered.
- f. Other services performed or furnished by Engineer not otherwise detailed or provided for in this Agreement.
- g. All building and permit fees and building inspection fees

5. The Primary Contacts:

5.1 The Engineer designates the following individual as its primary contact for day-to-day communications with the Owner under this Task Release:

Martin C. Boyd, P.E. (706) 769-4119
 Name Phone
mboyd@cartersloope.com
 Email

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 Name Phone

 Email

WITNESS the signatures of the Owner's and the Engineer's authorized representatives placed on duplicate copies of this Task Release on the day and year first above written.

Carter & Sloope, Inc. ("Engineer")	City of Stockbridge ("Owner")
	
Signature	Signature
By: <u>Martin C. Boyd, PE.</u>	By: _____
Title: <u>Senior Engineer</u>	Title: <u>City Manager</u>
Date: <u>September 7</u> , 2017	Date: _____, 2017

Municipal Court
Renovations Update
Presented by: Decius
Aaron, Public Works
Director

WELL SITE SELECTION REPORT

FOR

CITY OF STOCKBRIDGE

REEVES CREEK WALKING TRAIL

Stockbridge, GA

Prepared By

Ground-Water Services, Inc.

Kennesaw, GA

October 7, 2017

EXECUTIVE SUMMARY

Exploration geophysical surveys were conducted during July-October, 2017 within the Reeves Creek Walking Trail property owned by the City of Stockbridge. The surveys included electromagnetic and electrical resistivity techniques. The results of the surveys were used to recommend two drinking water well drilling sites for the city. One site is in the east section of the property with access along the over head power lines at Tye Street. The other site is in the west section with access through the parking lot at Flippen Road.

The first recommended well, which is in the east section, is expected to yield 100 gallons per minute (gpm) or greater. Hydrofracing and well reaming (8-inch or even 10-inch diameter) are recommended to increase the well yield. The second recommended well, if needed, which is in the west section, is expected to yield 50 gpm or greater. Hydrofracing and well reaming are recommended to increase the well yield.

The electrical resistivity soundings and expected well yields correlate well with the yields of the existing wells both north and south of the creek. The 1996 test well F, which was drilled by Fayette County south of the creek, yielded 46 gpm; this correlates with the expected 50 gpm yield of recommended well number 2. Both of these wells are in the west section of the creek topographic valley. The other sounding in the west section, but closer to the middle of the property and the wetlands, was not favorable for a well. This sounding is close to the area of the two low-yielding (abandoned) wells drilled by the city in the late 1990s.

The sounding at the first recommended well, which is in the east section, correlates well with the 1995 100 gpm test well E south of the creek. The sounding graph at the first recommended well has more fractures than test well E, therefore an equal or greater yield is expected.

Ground-Water Services, Inc.
EXPLORATION GEOPHYSICAL SURVEYS
AND
WELL SITE SELECTION REPORT
FOR
CITY OF STOCKBRIDGE
REEVES CREEK WALKING TRAIL

October 7, 2017

GEOPHYSICAL SURVEYS AND EXISTING WELLS

The geophysical surveys, which consisted of the electromagnetic (EM) and electrical resistivity (ER) techniques, were conducted in the areas as shown on the enclosed Geophysical Survey Maps. The surveys were separated into the west section closest to Flippen Road and the east section closest to Tye Street. The wetlands are in the middle of the two areas as shown on the enclosed tax map. Both areas are in the flood plain. The well head casings must be raised above the expected flood levels.

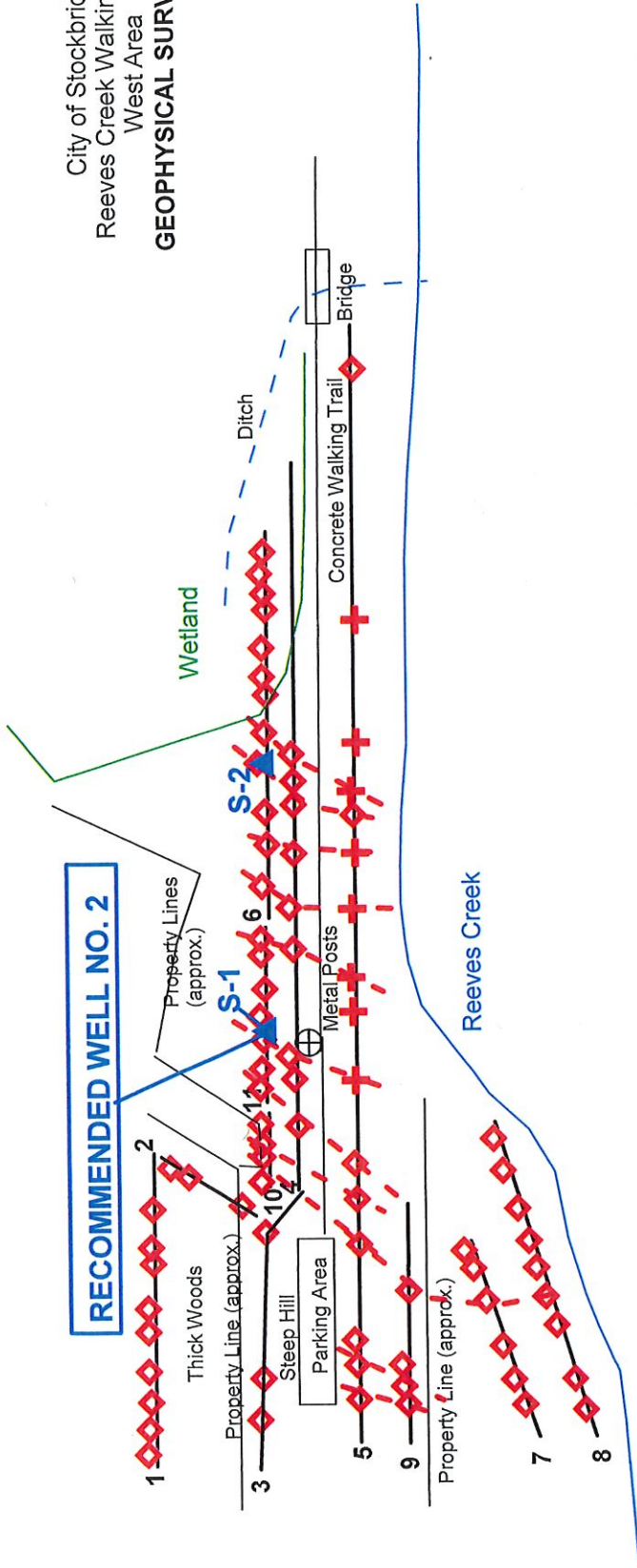
There are four wells in the general area of the walking trail. These wells are shown on the aerial photo from 2002 in the last section of the report (Nearby Well Data). Test well E and F, which were drilled in 1995 and 1996 by Fayette County, are south of Reeves Creek. These wells are not in use; the well logs are enclosed. The two abandoned wells, which were drilled by the City of Stockbridge in the late 1990s, are believed to be at the end of the dirt roads shown on the 2002 aerial. Reportedly the two wells were low yielding and were abandoned.

Electromagnetic Survey

The EM survey, which was conducted on July 20 and August 14, 2017, was designed to detect EM anomalies within the subsurface. A magnetometer was used. The magnetometer, which is a back-pack instrument, measures the total magnetic field intensity within the subsurface. The earth's total magnetic field intensity for the general area of the property is between 48,000 and 50,000 gammas. Magnetic intensity readings between 49,000 and 49,100 gammas are interpreted to be subsurface EM minor anomalies. Readings between 40,000 and 48,999 gammas are interpreted to be moderate anomalies. Readings less than 40,000 gammas are interpreted to be significant anomalies. All anomalies were in the minor and moderate ranges.

All anomalies are dependent upon the EM energy field strength, the depth of the anomaly and the orientation of the anomaly. The value classification of the anomalies is arbitrary and does not, in itself, indicate a range of well yields. Well yields of 50 gallons per minute (gpm) and higher have been obtained at some locations with both minor and moderate-value anomalies, however low yields have also been obtained.

City of Stockbridge
Reeves Creek Walking Trail
West Area
GEOPHYSICAL SURVEY MAP

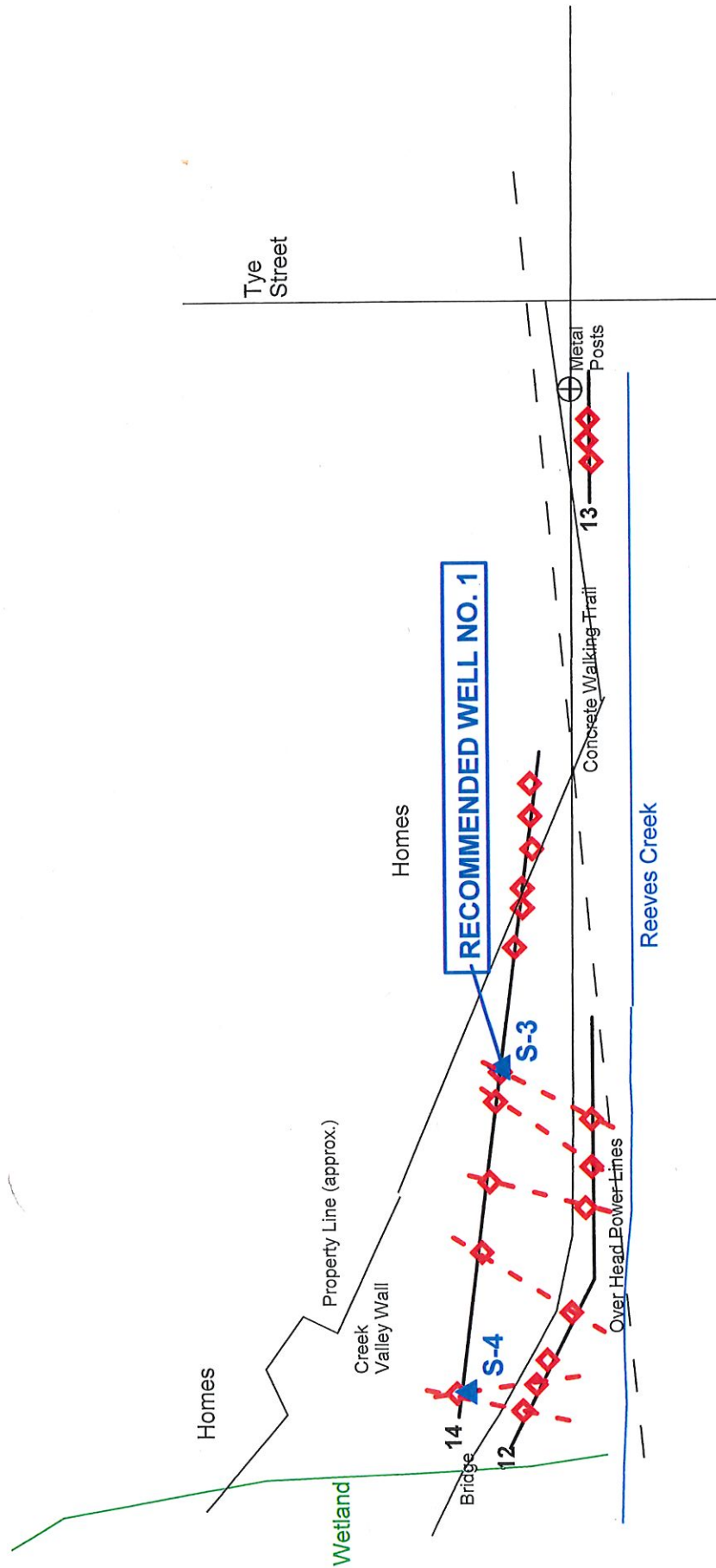


RECOMMENDED WELL NO. 2

LEGEND

- Magnetometer Survey Line With Moderate Anomaly
- Minor Anomaly
- Interpreted Hydrologic Connection of Anomalies
- Electrical Resistivity Sounding

City of Stockbridge
 Reeves Creek Walking Trail
 East Area
GEOPHYSICAL SURVEY MAP



LEGEND

	Magnetometer Survey Line With Moderate Anomaly		Electrical Resistivity Sounding
	Interpreted Hydrologic Connection of Anomalies		

Not To Scale
 GWS 10-4-17



City of Stockbridge

Parcel: 031-01061000 Acres: 26

Name:	CITY OF STOCKBRIDGE	Land Value:	\$65,900.00
Site:		Building Value:	\$0.00
Sale:	\$0 on 01-2001 Reason=WD Qual=U	Misc Value:	\$1,300.00
	4640 NORTH HENRY BLVD	Total Value:	\$67,200.00
	STOCKBRIDGE, GA 30281		
Mail:			

Parcel lines depicted on the maps do not reflect a true and exact representation of property boundaries and should not be relied upon for said purpose. Property boundary lines are depicted on recorded plats available at the Henry County courthouse or can be determined by employing the services of a licensed surveyor.

Date printed: 10/05/17 : 15:52:44

Significant anomalies have, to date, always resulted in high yielding wells.

Since fractures containing ground water, weathered / fractured quartz veins, solid quartz veins and mineral veins (mica, graphite, iron, etc.) are electrically conductive, they emit EM energy, which is measured by the magnetometer as a low-value anomaly. Metal objects, such as vehicles, heavy equipment and underground metal pipelines cause interferences. Overhead power lines may also cause interferences. Data were obtained every ten feet along the survey lines, which were twenty to thirty feet apart.

Electrical Resistivity Soundings

The ER soundings, which were conducted on September 21 and October 2, 2017, were designed to detect water-bearing zones (fractures, geologic contact zones, weathered / fractured quartz veins) and solid quartz veins to a depth of 600 feet.

Both water-bearing zones and mineral veins have lower resistivity values than the solid bedrock, and as such may create difficulty in the interpretation of the sounding graph. Major shifts in the values indicate geologic contact zones, which may be mineralogical and / or textural changes in the rock. Fractures typically develop along contact zones.

Resistivity values less than 5,000 ohm-feet are typically favorable for ground water; values higher than 5,000 ohm-feet are typically not favorable, however there are exceptions to this general guideline. High values generally, but not always, result in low-yielding wells. Thick, low-value, blocky zones are typically quartz veins, which may be in differing degrees of weathering and fracturing. Zones with values less than 1,000 ohm-feet indicate ground water and the probable abundance of quartz or minerals such as iron.

The ER technique requires driving steel rods into the soil a few inches, and cannot be conducted over asphalt or concrete unless the pavements are cracked and the rods can be driven into the cracks. Underground utilities, such as metal pipelines cause interferences. The rods are connected to a battery-powered instrument through small wires which are laid across the ground surface. For example, a 600-foot sounding requires a total of 1,200 feet of wire.

ELECTROMAGNETIC SURVEY RESULTS

The Geophysical Survey maps show the location of the survey lines. The graphs of the survey lines are enclosed in the section entitled Electromagnetic Data. The ER sounding locations are plotted on line graphs 6, 11 and 14. The east section has all moderate-value anomalies; the survey area was limited due to the narrow topographic valley with the bluff wall to the north and the creek to the south which is the property boundary. The property boundaries are shown on the tax map.

Granite Gneiss rock outcrops along the bluff. The section narrows eastward with the home subdivision to the north and the over head power lines to the south. The most distinct anomalies are along survey line 14, which is north of the walking trail and the over head power lines. Comparable anomalies are along line 12, but this line is between the walking trail and the creek. Wells along line 12 may be under the influence of surface water.

The west section has both moderate and minor-value anomalies; the survey area was expanded north and south of the parking area for more background data. The most distinct anomalies are along survey lines 6 and 11, which are north of the walking trail.

The dashed red lines show the interpreted hydrologic connection of the anomalies. Connections promote ground-water flow through the fractures. The connections in the east section trend southwest to northeast and south to north. Those in the west section have similar trending directions.

The selection of stations to test further with the ER technique is based on the anomaly values, the number of anomalies and the anomaly connections. Adequate space for the electric lines is also a consideration, as is the distance from the creek. Based on the EM data obtained and other considerations, four stations were selected for investigation with the ER technique.

ELECTRICAL RESISTIVITY SOUNDING RESULTS

Four soundings were conducted; the graphs are in the section entitled Electrical Resistivity Data.

Sounding S-1, which was conducted at EM station 11 / 60 in the west section, indicates the top of rock at 80 feet deep. The graph indicates 11 fractures and 8 fractured quartz veins. The resistivity values are low and favorable and comparable to the values of S-2. However, the values are higher than those of S-3 and S-4 in the east section. Although the values are on the high side of favorable, moderate-yielding wells (> 50 gpm) have been located with values in this range. The favorable factor for this location is the numerous fractures and fractured quartz veins. S-1 is recommended well number 2.

S-1 is in the west section of the creek valley as was Test Well F, which yielded 46 gpm (log enclosed). Test Well F had only a few fractures and soft zones, unlike S-1 which has numerous fractures and fractured quartz veins.

Sounding S-2, which was conducted at EM station 6 / 170, indicates the top of rock at 70 feet deep. The graph indicates only minor fractures and solid quartz veins. The values are low and favorable, but there are no distinct fractures. A well at S-2 is not recommended. S-2 is close to the area of the two abandoned wells, which were low yielding.

Sounding S-3, which was conducted at EM station 14 / 420 in the east section, indicates the top of rock at 60 feet deep. The graph indicates 15 fractures, three minor fractures and nine fractured quartz veins. The values are low and favorable and lower than those of S-1. Numerous wells with similar values have been high-yielding (>100 gpm). S-3 is in the east section of the creek valley as was Test Well E, which yielded 100 gpm (log enclosed). Test Well E had only a few fractures and soft zones, unlike S-3 which has numerous fractures and fractured quartz veins. S-3 is recommended well number 1.

Sounding S-4, which was conducted at EM station 14 / 20, indicates the top of rock at 40 feet deep. The graph indicates 13 fractures, one minor fracture and 8 fractured quartz veins. The values are low and favorable, however most fractures are shallow; only a few fractures are below 300 feet. A well at S-4 is not recommended.

EXPECTED WELL YIELDS

The expected yield of a well at S-1 is 50 gpm or greater. The expected yield of a well at S-3 is 100 gpm or greater. Hydrofracing can be used to increase the yield, which could increase 50-100%, and even 1,000 % in some cases. Reaming to an 8-inch or even 10-inch diameter is also recommended for both wells to increase the yields.

WELL LOCATIONS

The locations are marked with stakes, red flags and ribbon. The GPS coordinates are

S-1	latitude:	33° 32.065'	longitude:	84° 14.680'
S-3		33° 31.955'		84° 14.333'

The locations are shown on the enclosed 2017 aerial photo. The locations meet the GAEPD Well Head Protection regulations. **The well locations can be moved no more than 5 feet from the flags.**

RECOMMENDATIONS

Obtain the GAEPD Well Head Protection permit prior to drilling. Ground-Water Services (GWS) can prepare the permit application and meet with the GAEPD personnel at the well site.

Once the final well yield is known, obtain the GAEPD Drinking Water well and distribution plan approval. Your water supply engineer prepares this plan.



Fairhaven Blvd

City of Stockbridge

Recommended Wells at Reeves Creek Walking Trail

Recommended Well No. 2

Recommended Well No. 1

Legend

 Recommended Well No.

Once the final well yield is known, obtain the GAEPD Ground-Water Use permit. GWS can prepare the permit application.

The access to the S-3 location is along the over head power line right-of-way from Tye Street. This access route will have no impact on the walking trail environment. If possible, coordinate the vegetation cutting schedule with the power company to save costs. Only a few small trees will need to be cut by the city from the end of the right-of-way to the drill site. If the soil is dry, a gravel road may not be necessary for the drilling of the initial test well. If successful, a permanent road will be needed for continued access during the life of the well.

GWS can provide complete project supervision including the sampling, analyses and aquifer testing.

Drill first at S-3. Install temporary 6-inch diameter steel casing; do not seal the casing. Drill to a minimum depth of 600 feet; drilling deeper for more water is recommended as long as the drilling rate is rapid and the geology is favorable.

After a minimum yield of 50 gpm is obtained, sample the water for the radiological parameter of Gross Alpha. If the analytical results are favorable, proceed with the drilling.

Determine if hydrofracing and / or reaming are needed.

Inspect the well with a down hole camera and hydrofrac, if needed to increase the yield.

Determine the final size casing to be installed. Install and seal the casing with cement grout per the GAEPD rules.

Ream the hole with an 8-inch or even 10-inch bit, as needed, to increase the yield.

Conduct a minimum 24-hour aquifer pumping test; a three-day test is recommended. During the pumping test, sample the water for the required drinking water parameters and conduct the special sampling, as required by GAEPD, to ensure the well is not under the influence of surface water.

Install a well house and fence per the GAEPD Well Head Protection rules.

If a second well is needed, drill at S-1, per the procedures above.

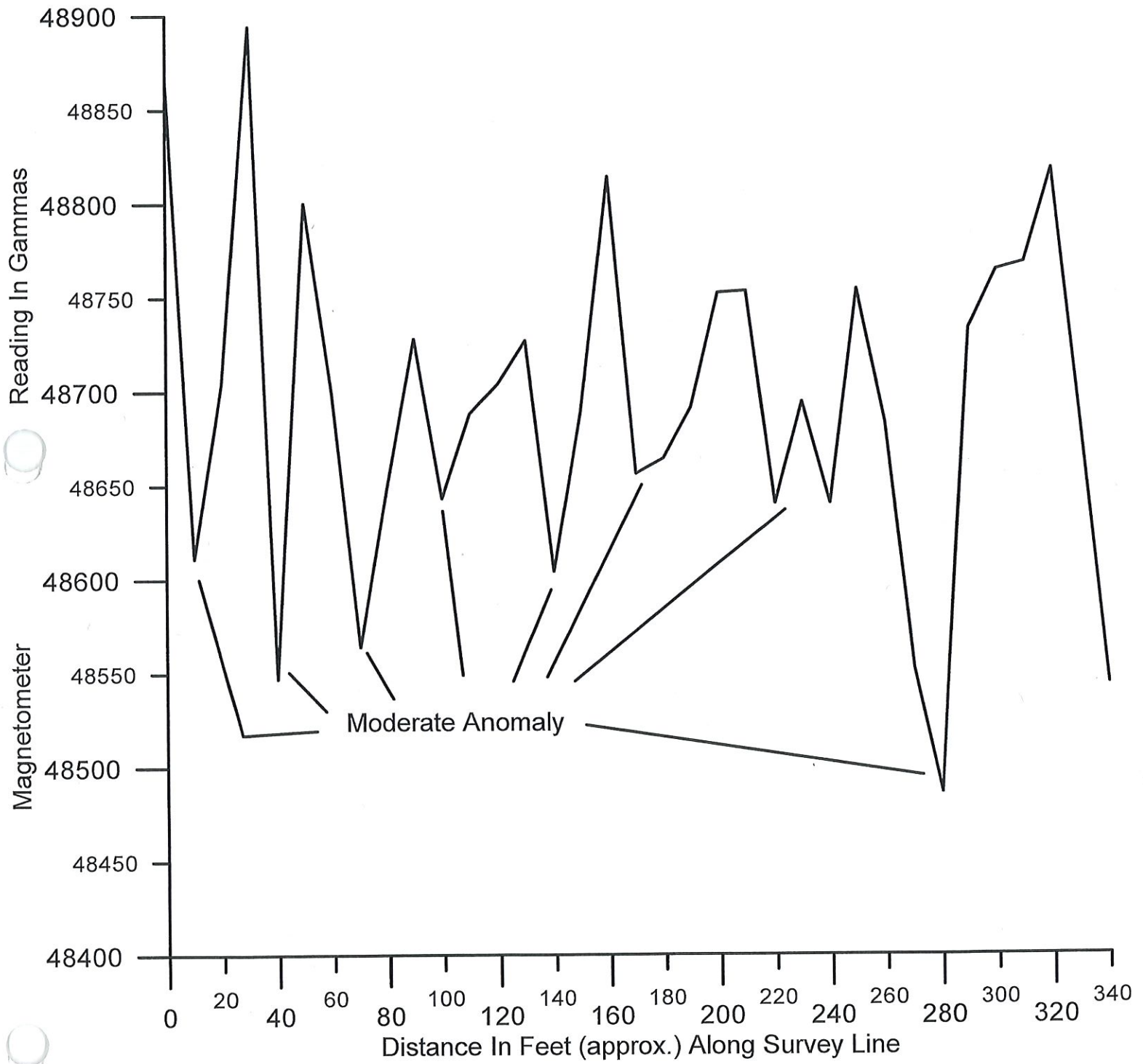
CONFIDENTIALITY NOTICE

This report and enclosures are intended for the sole use of the City of Stockbridge. The report and enclosures shall not be copied or the findings conveyed to outside parties without the written permission of Ground-Water Services, Inc.

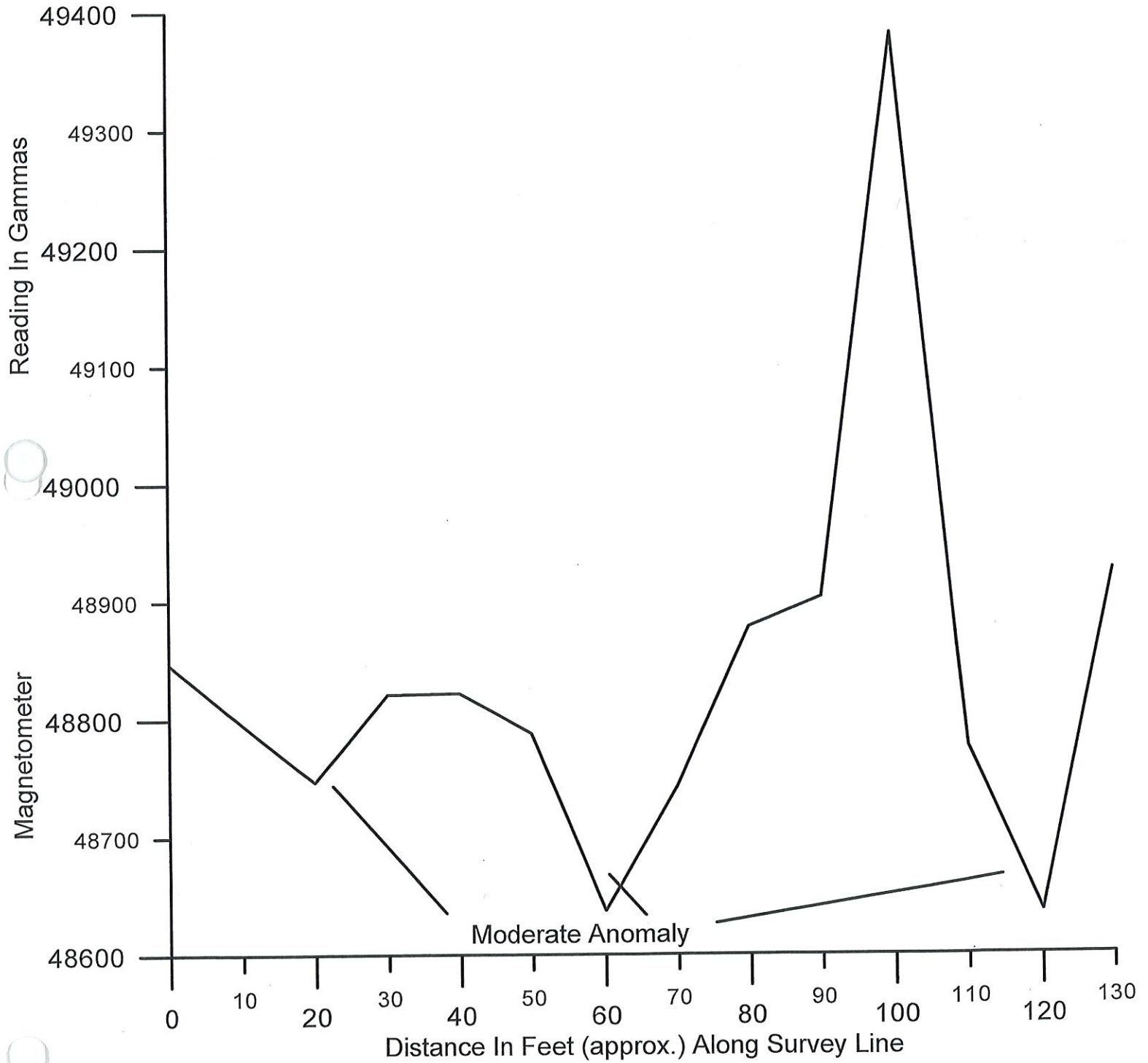
H. Dan Harman, Jr.
H. Dan Harman, Jr., P.G.



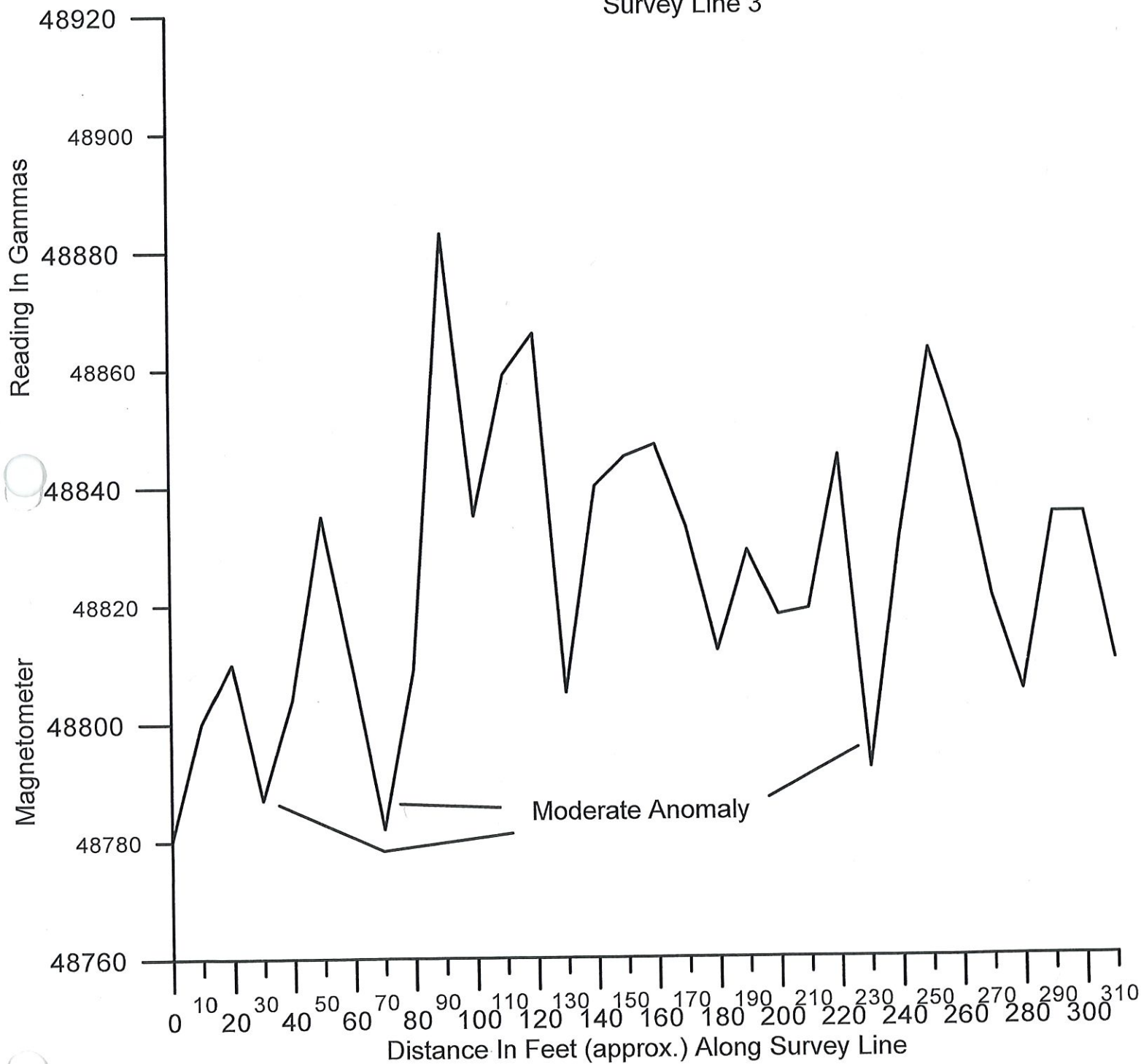
City of Stockbridge
Reeves Creek Walking Trail
TOTAL MAGNETIC FIELD INTENSITY
Survey Line 1



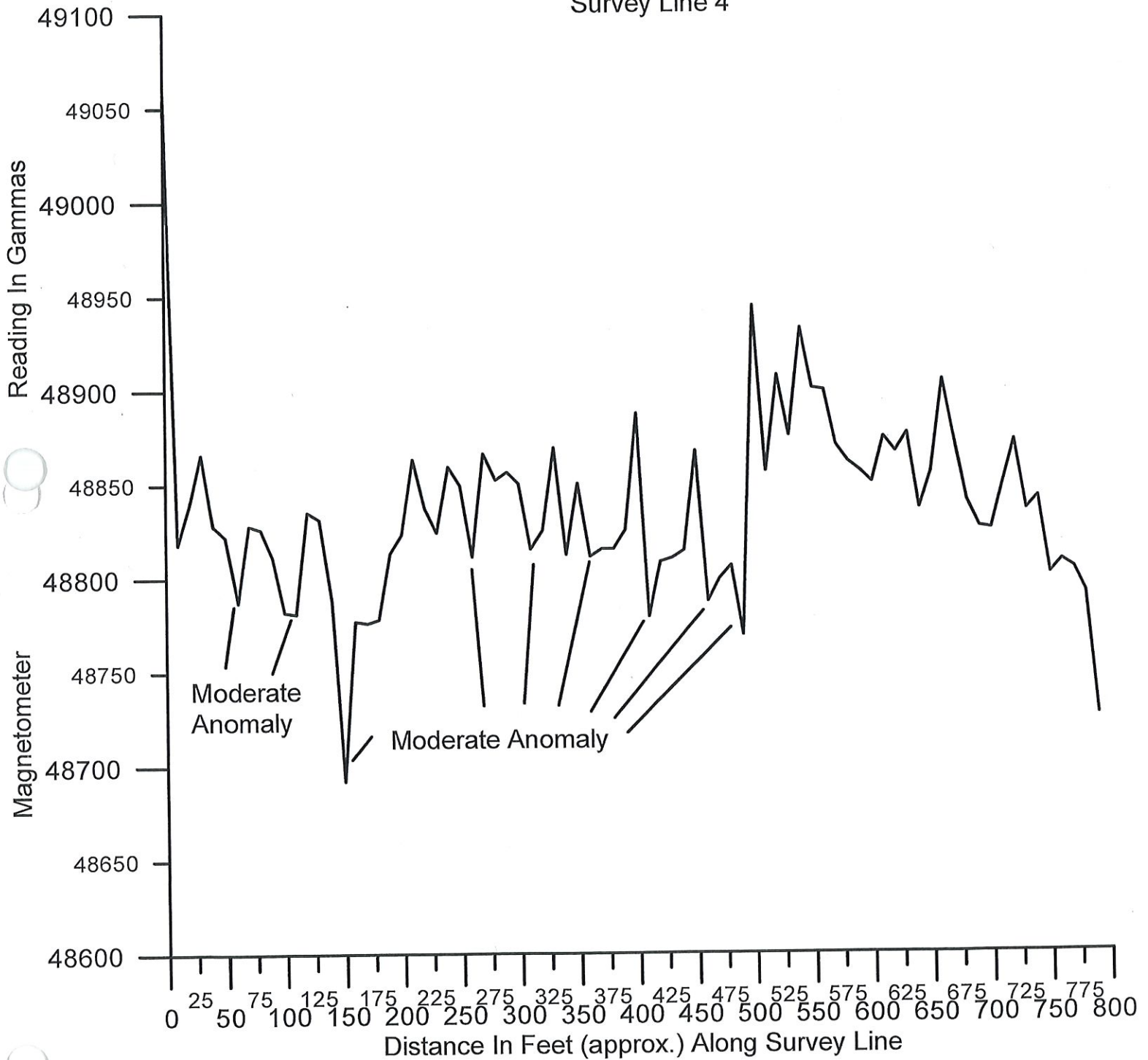
City of Stockbridge
Reeves Creek Walking Trail
TOTAL MAGNETIC FIELD INTENSITY
Survey Line 2



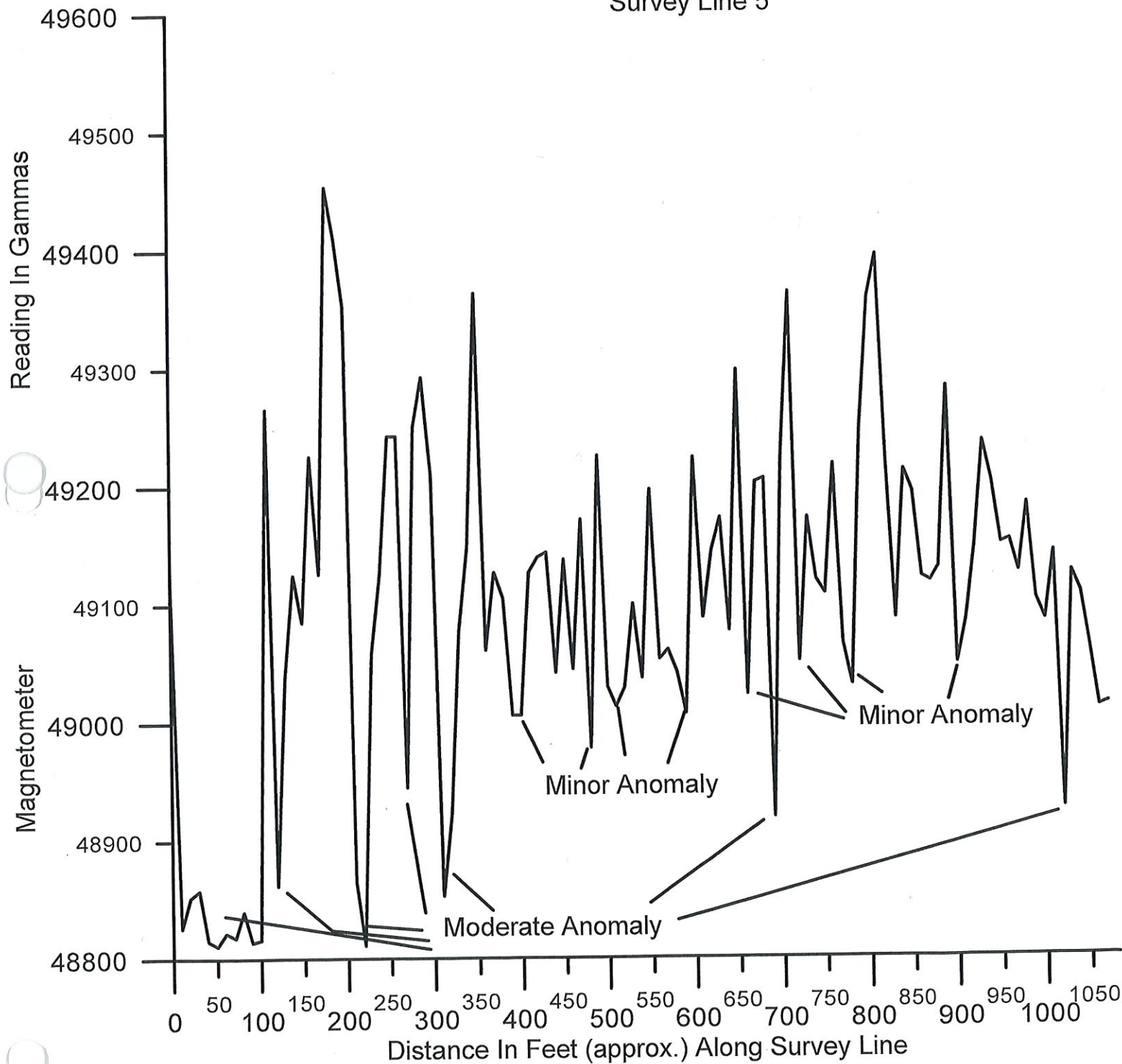
City of Stockbridge
Reeves Creek Walking Trail
TOTAL MAGNETIC FIELD INTENSITY
Survey Line 3



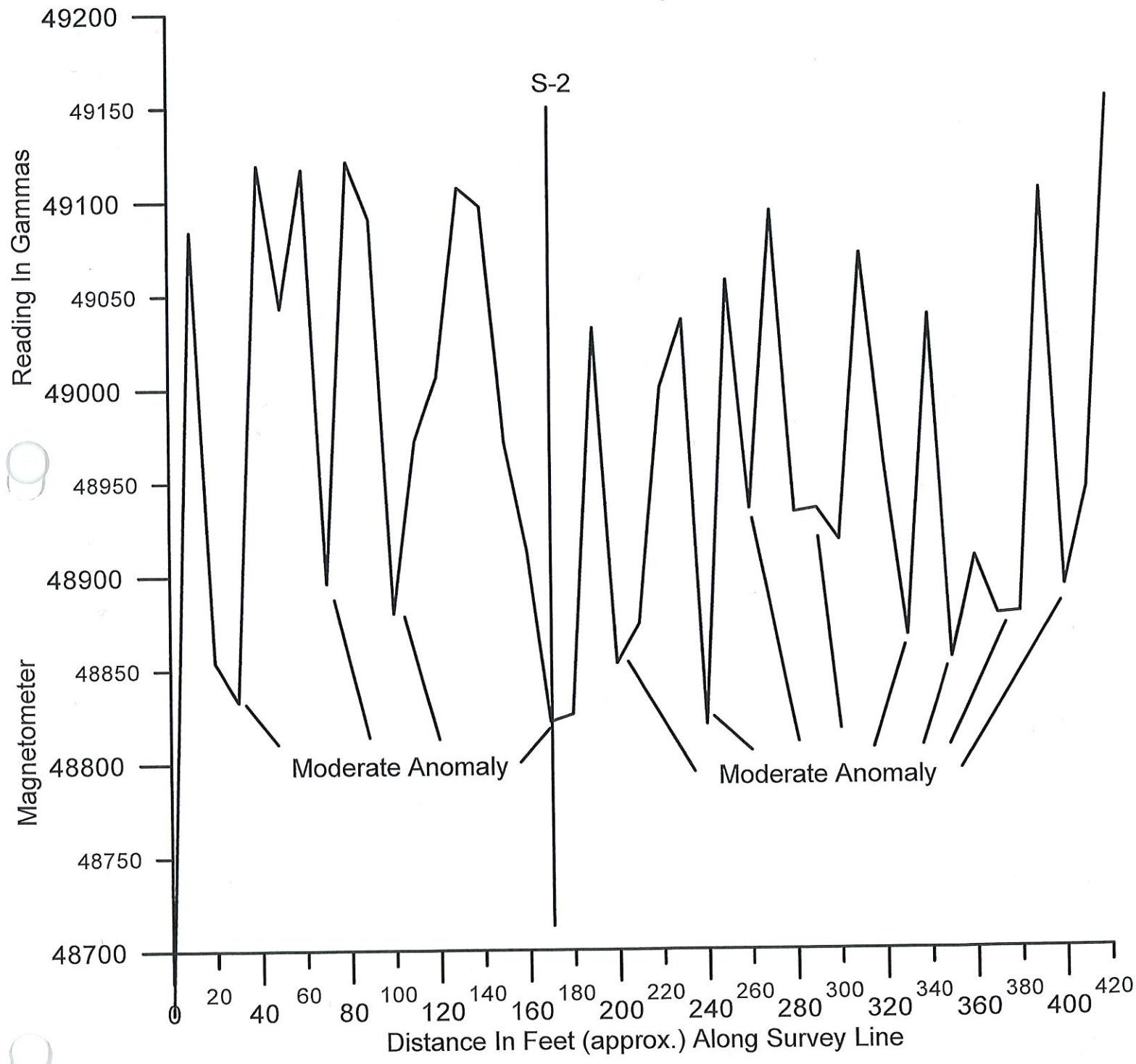
City of Stockbridge
Reeves Creek Walking Trail
TOTAL MAGNETIC FIELD INTENSITY
Survey Line 4



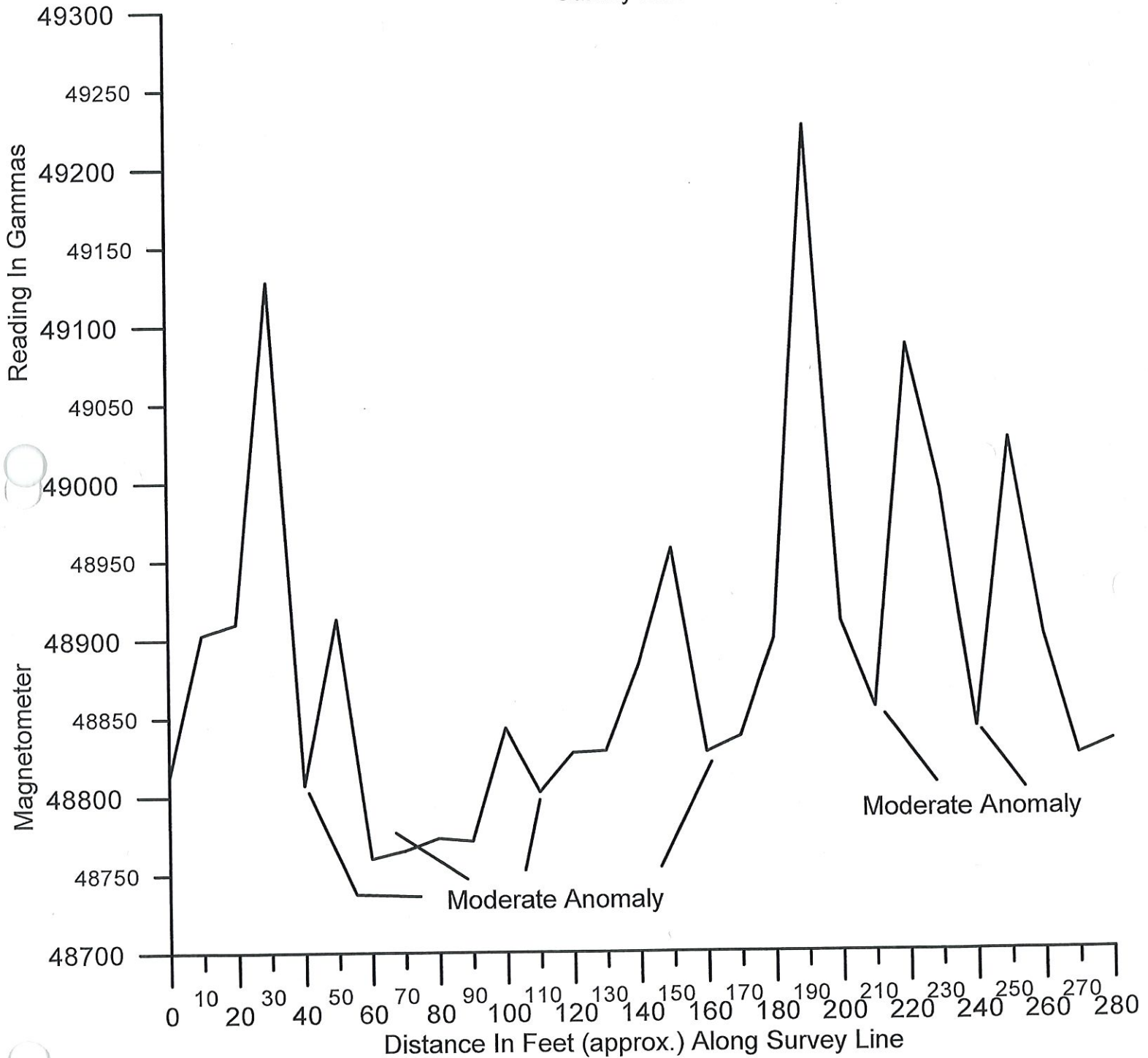
City of Stockbridge
Reeves Creek Walking Trail
TOTAL MAGNETIC FIELD INTENSITY
Survey Line 5



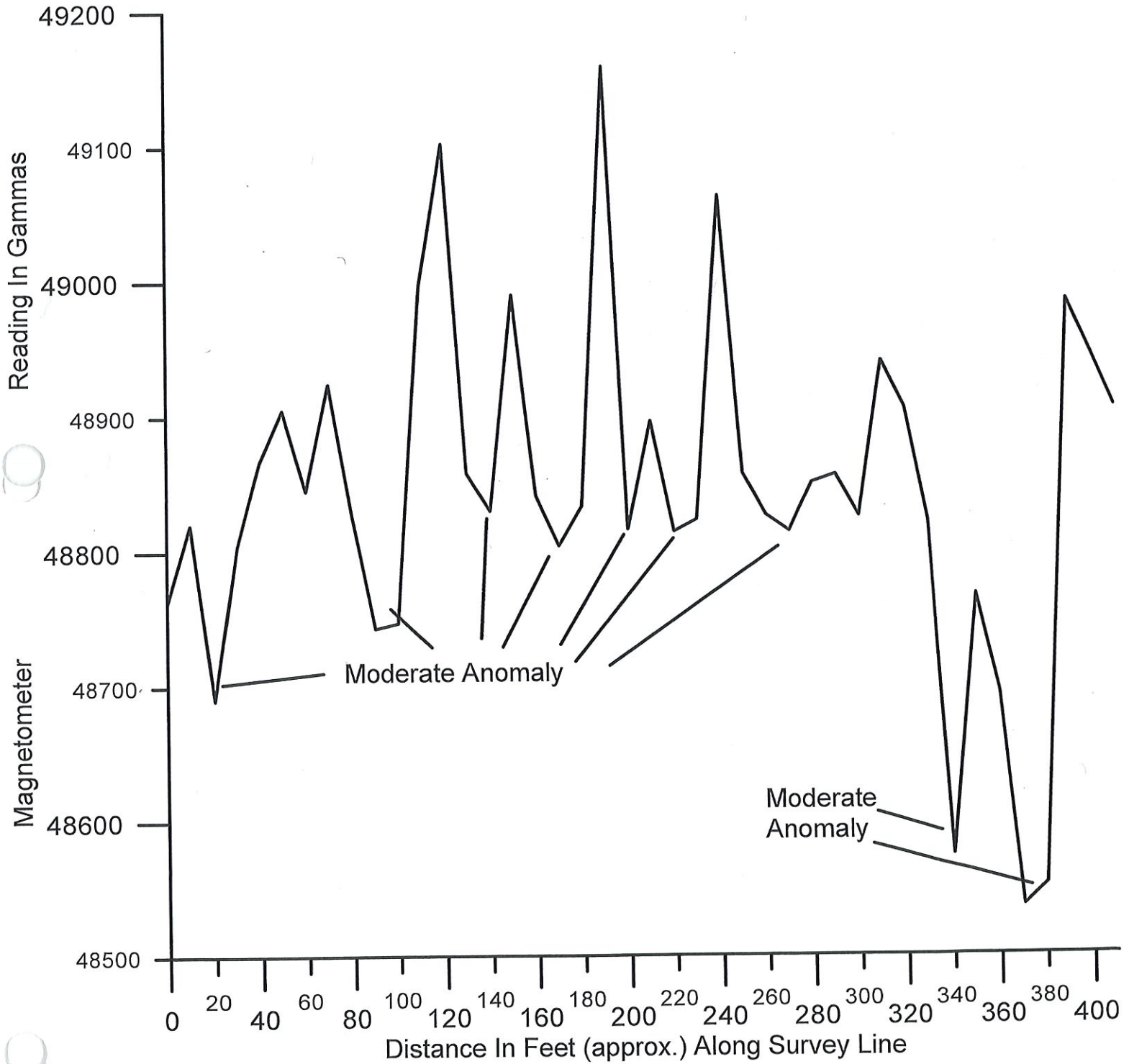
City of Stockbridge
Reeves Creek Walking Trail
TOTAL MAGNETIC FIELD INTENSITY
Survey Line 6



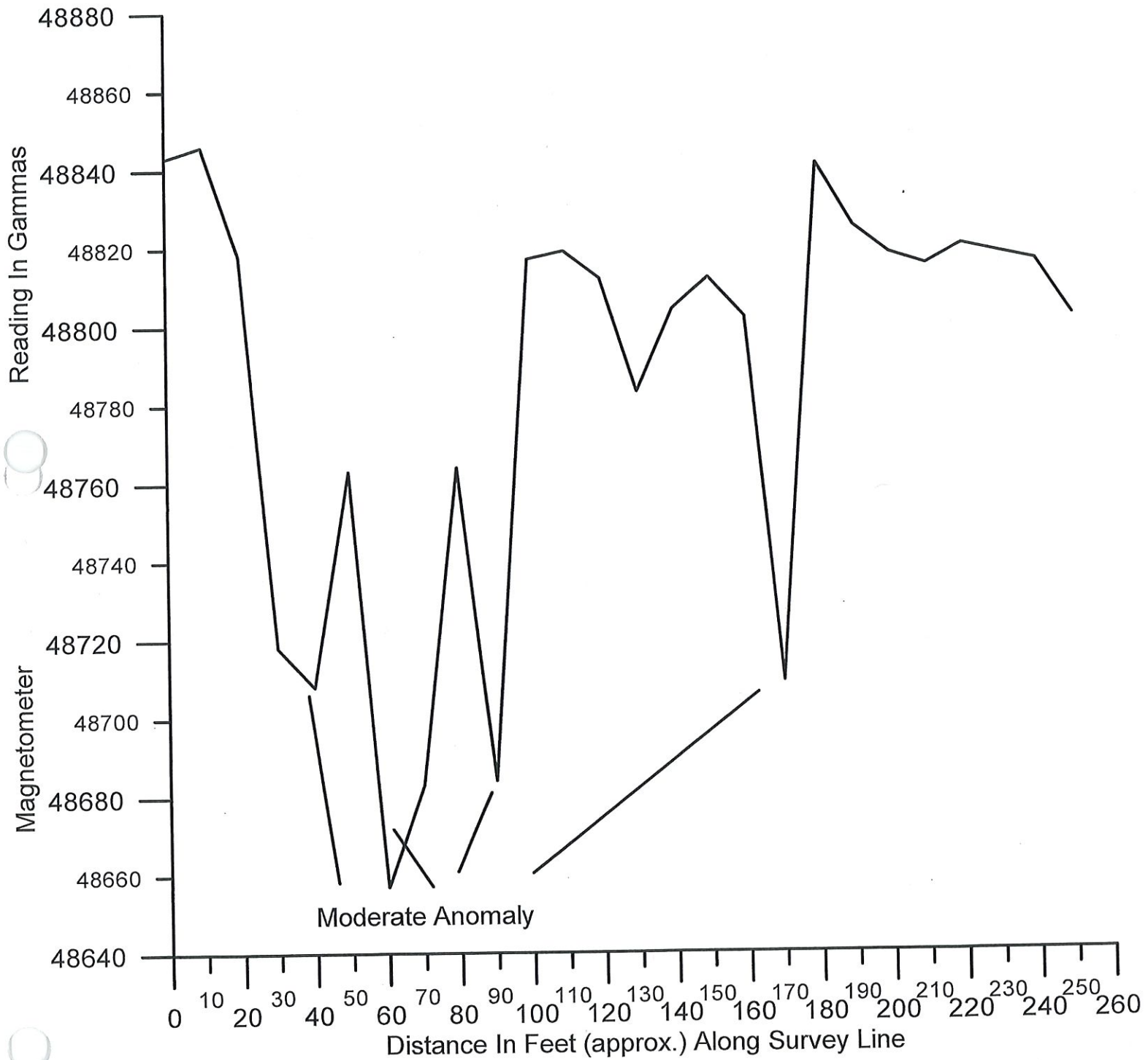
City of Stockbridge
Reeves Creek Walking Trail
TOTAL MAGNETIC FIELD INTENSITY
Survey Line 7



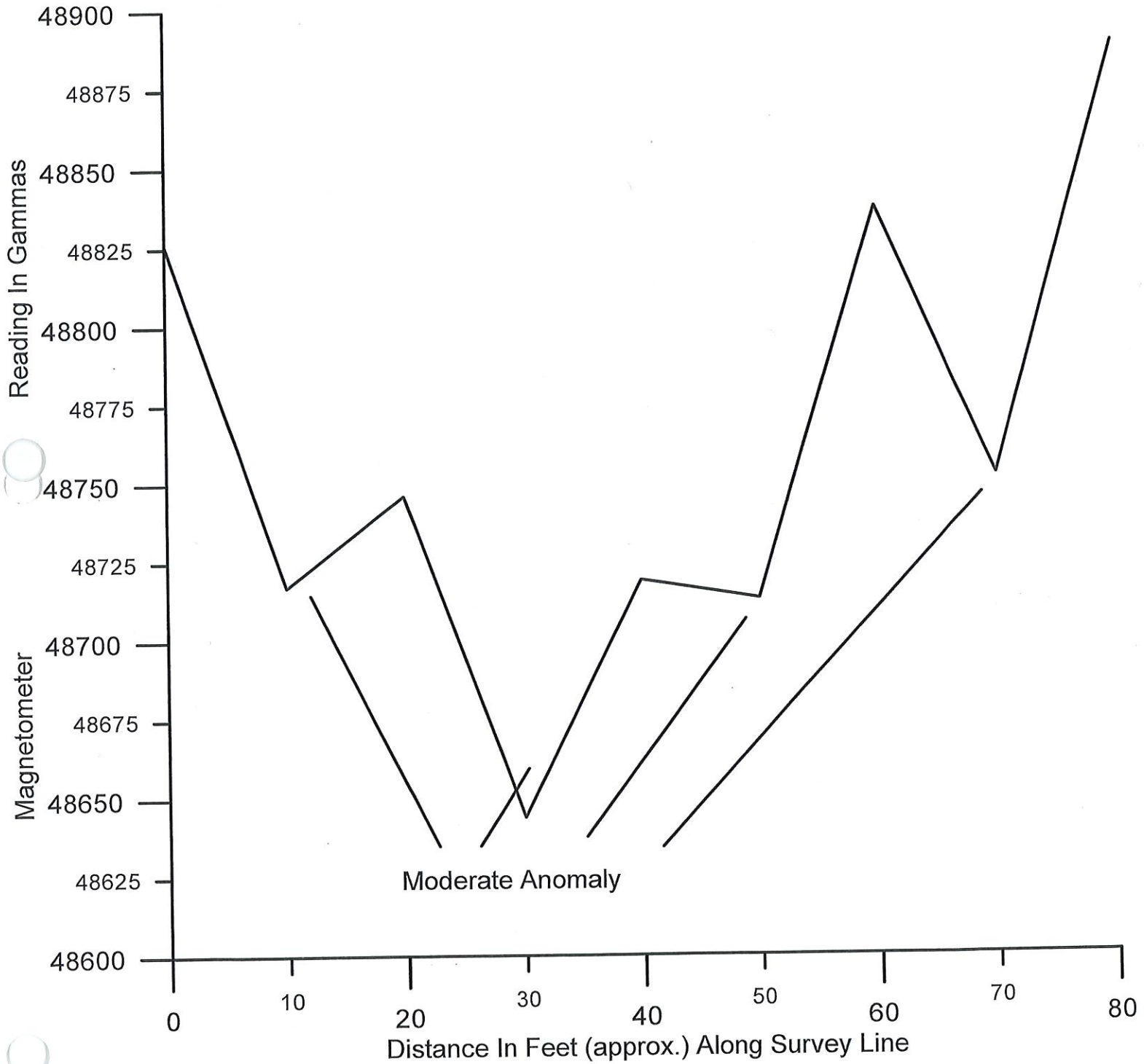
City of Stockbridge
Reeves Creek Walking Trail
TOTAL MAGNETIC FIELD INTENSITY
Survey Line 8



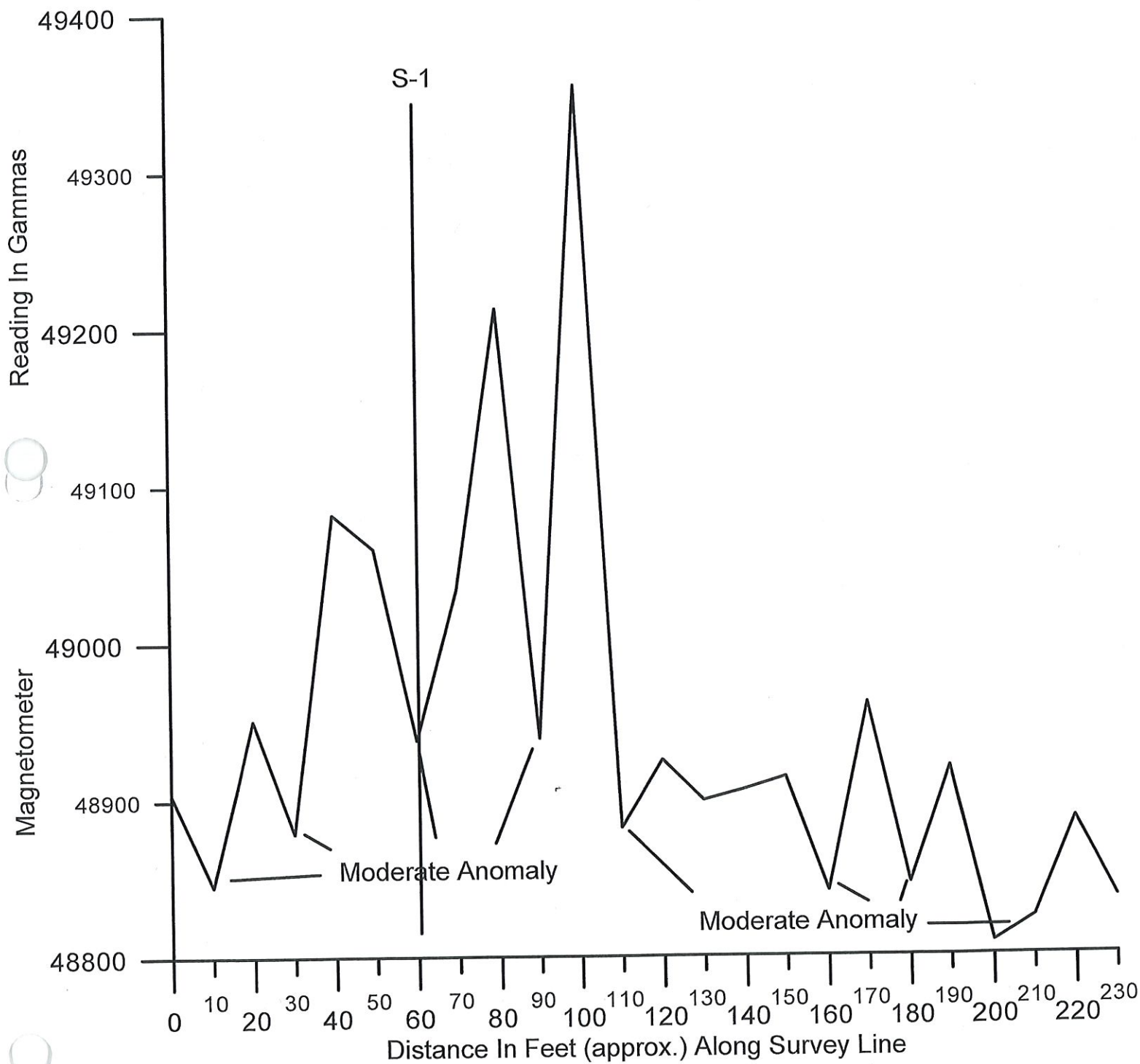
City of Stockbridge
Reeves Creek Walking Trail
TOTAL MAGNETIC FIELD INTENSITY
Survey Line 9



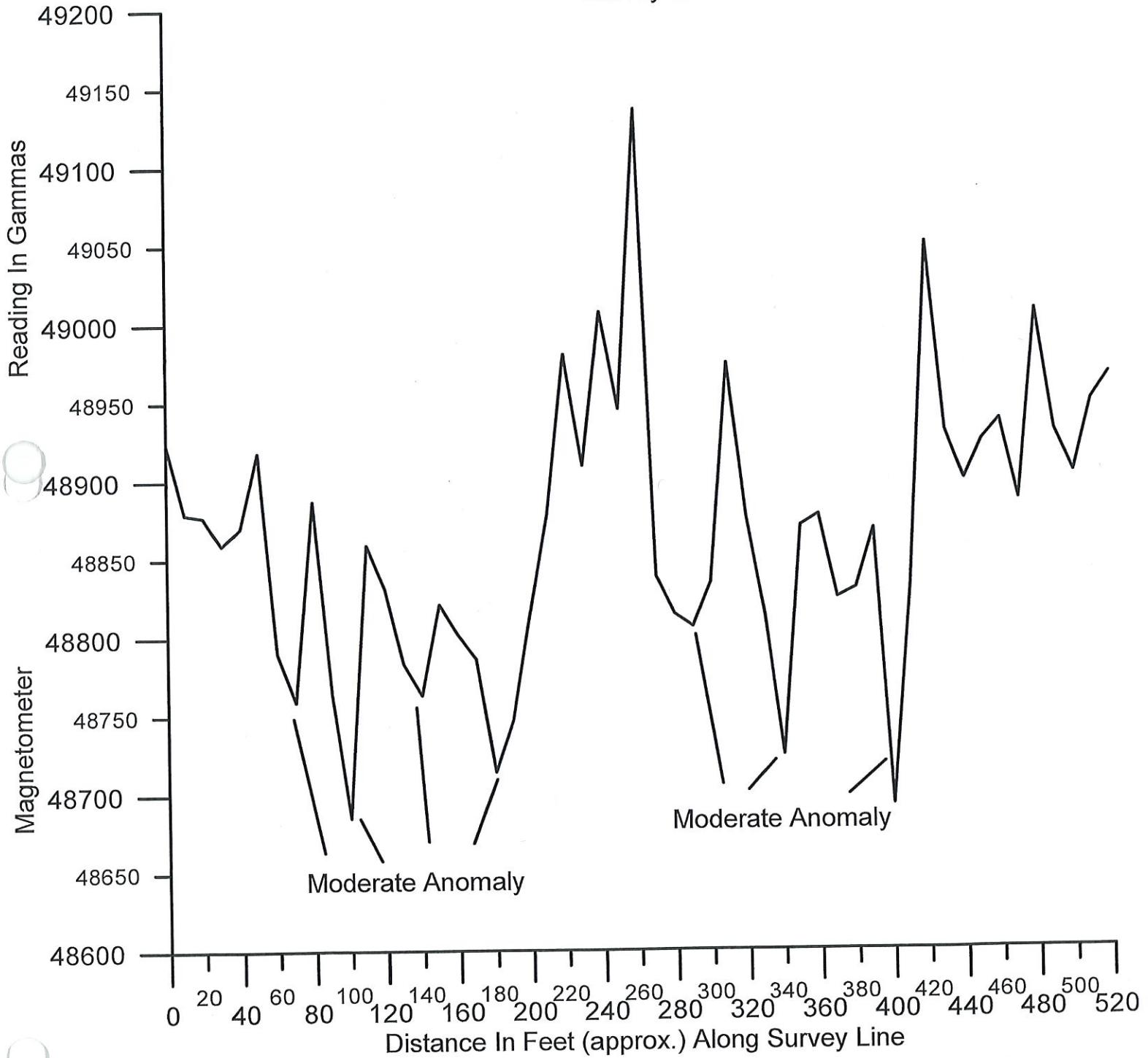
City of Stockbridge
Reeves Creek Walking Trail
TOTAL MAGNETIC FIELD INTENSITY
Survey Line 10.



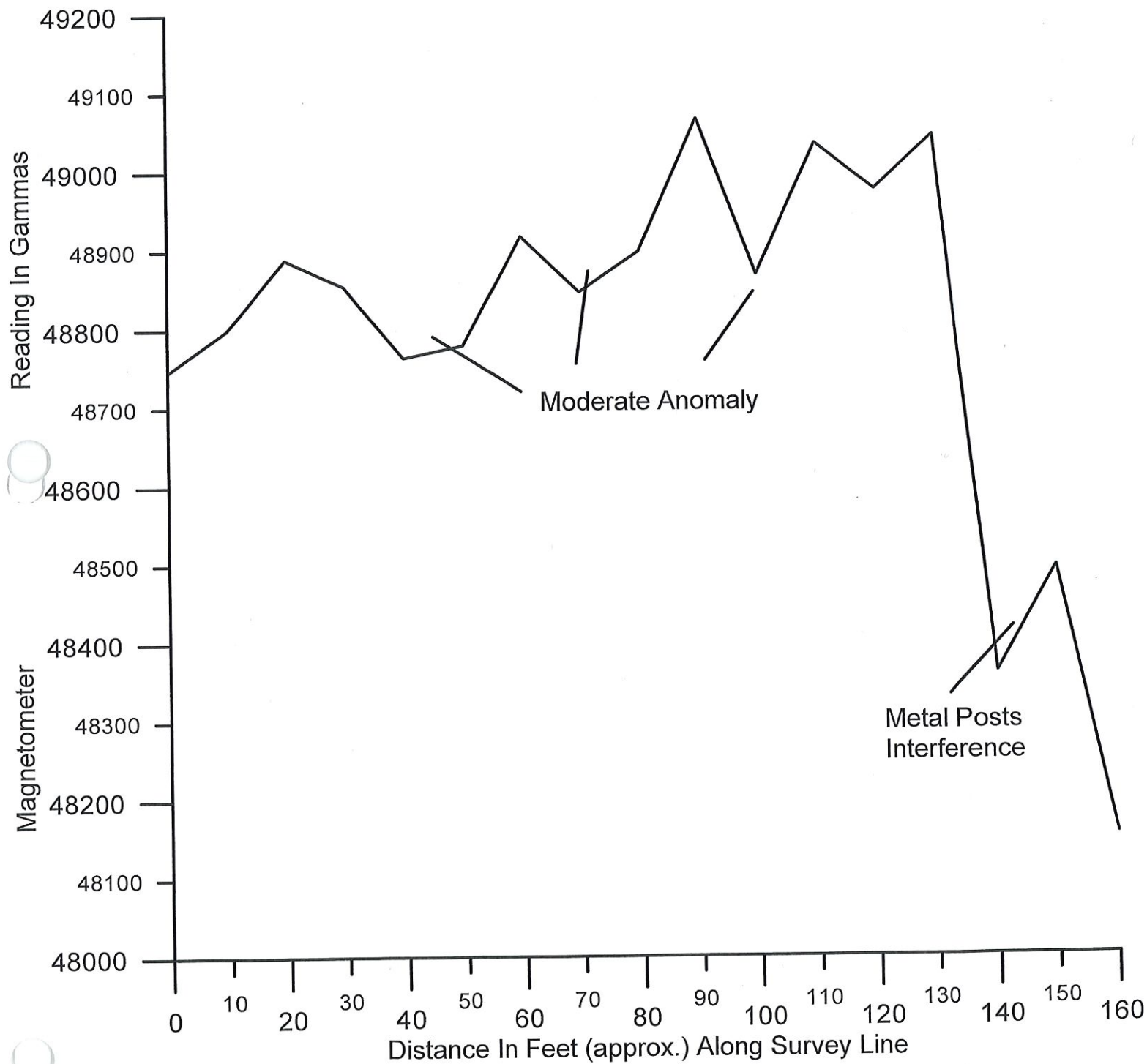
City of Stockbridge
Reeves Creek Walking Trail
TOTAL MAGNETIC FIELD INTENSITY
Survey Line 11



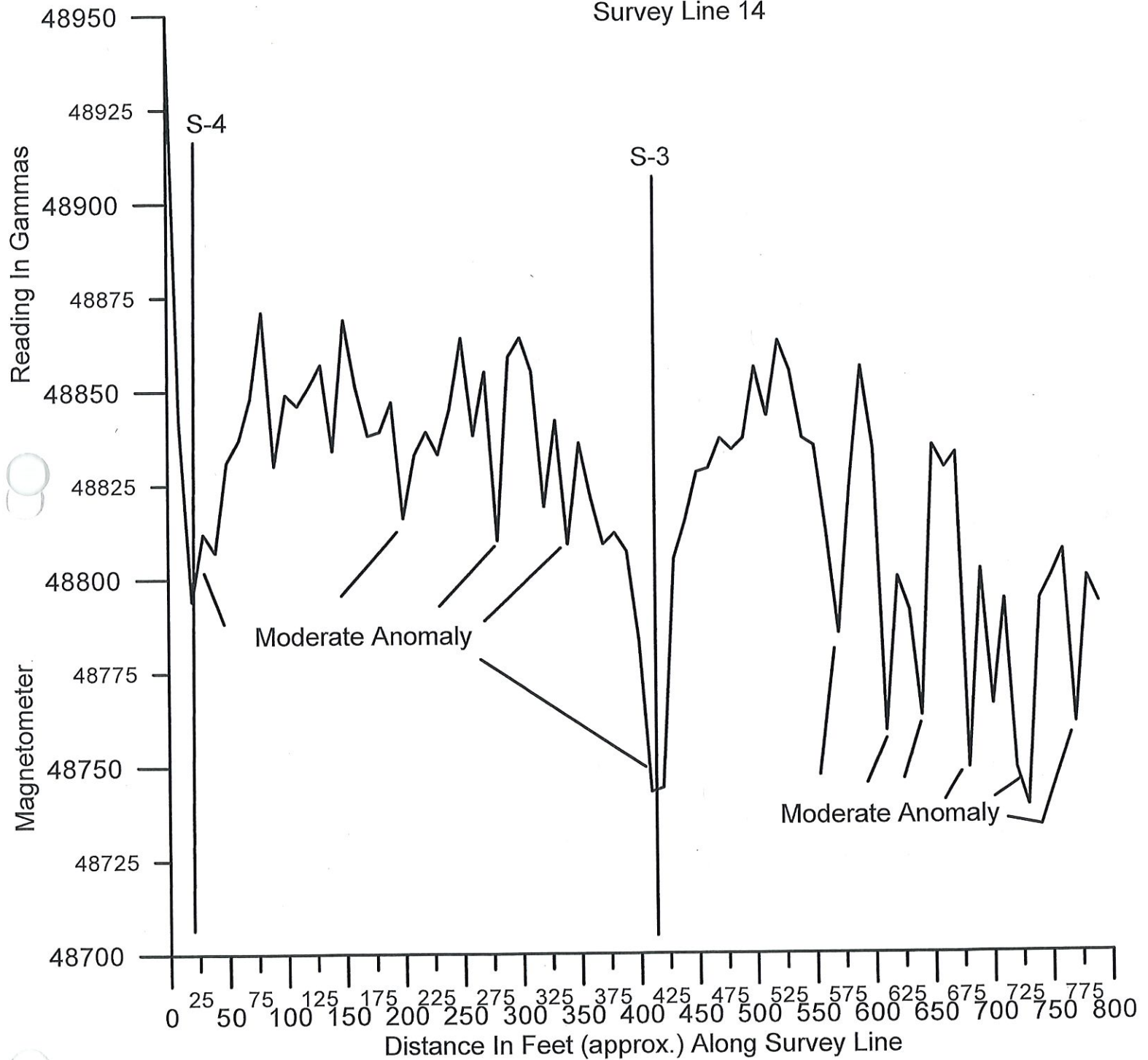
City of Stockbridge
Reeves Creek Walking Trail
TOTAL MAGNETIC FIELD INTENSITY
Survey Line 12



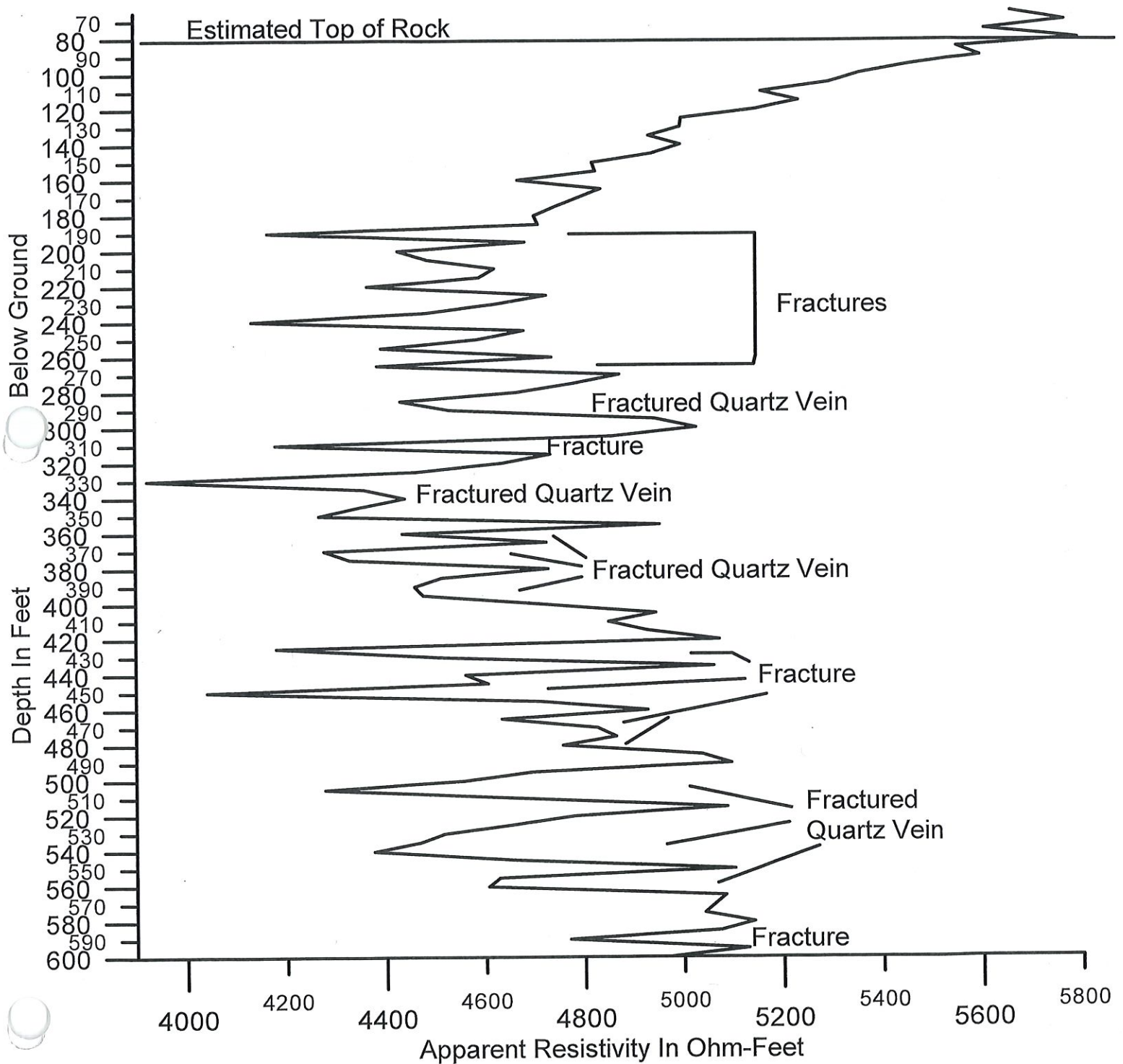
City of Stockbridge
Reeves Creek Walking Trail
TOTAL MAGNETIC FIELD INTENSITY
Survey Line 13



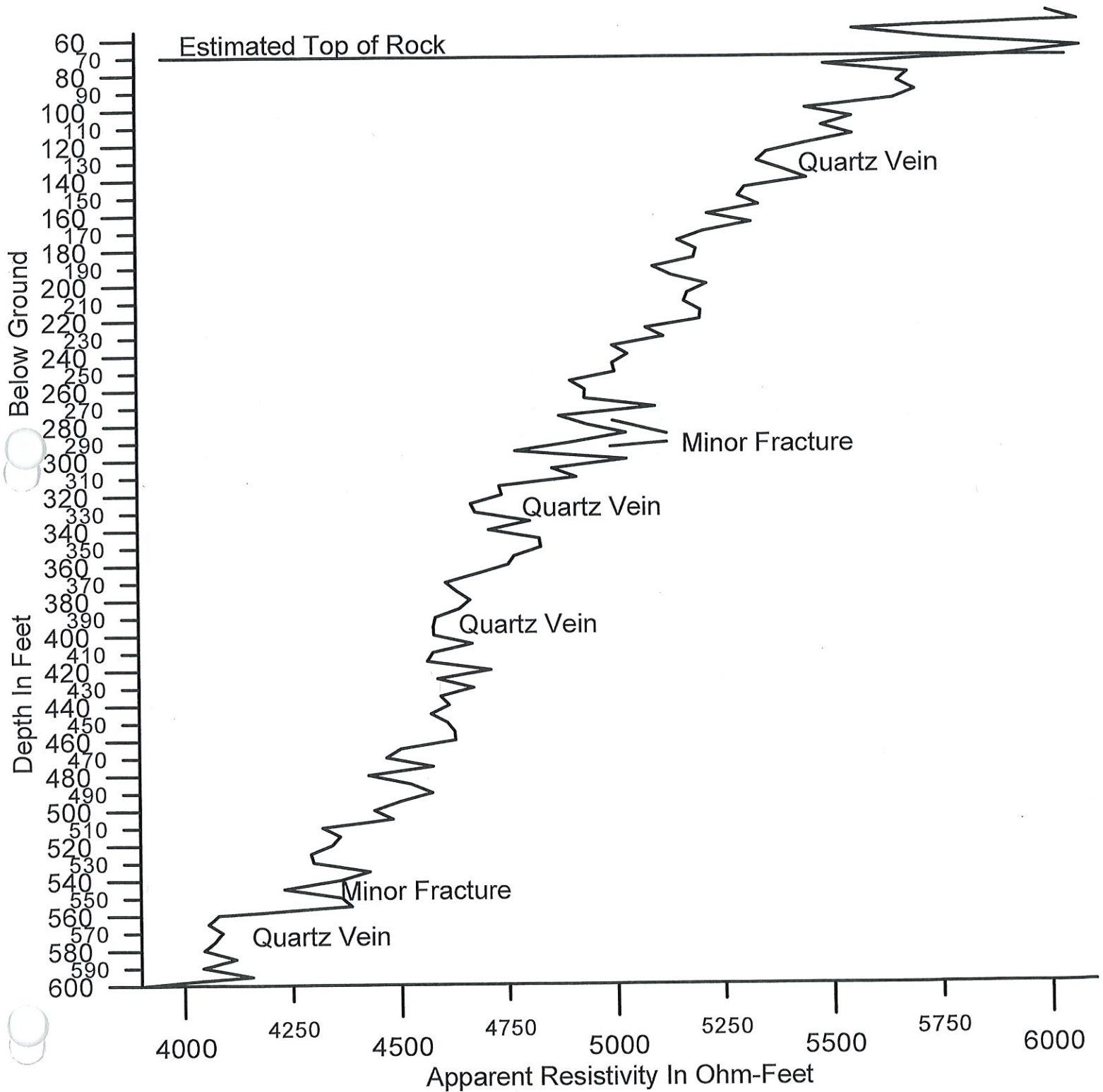
City of Stockbridge
Reeves Creek Walking Trail
TOTAL MAGNETIC FIELD INTENSITY
Survey Line 14



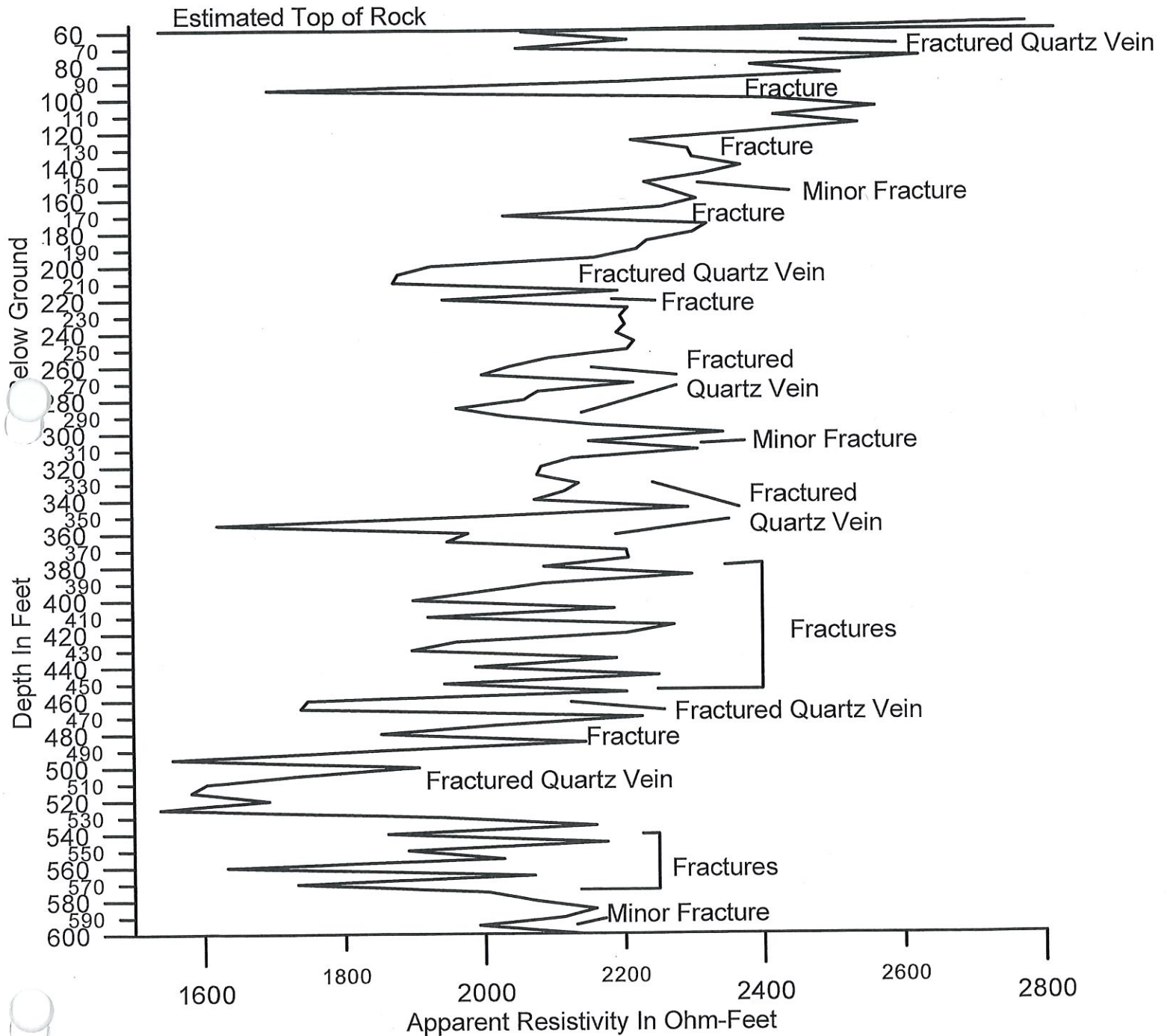
City of Stockbridge
Reeves Creek Walking Trail
West Area
ELECTRICAL RESISTIVITY SOUNDING 1
EM Station 11 / 60



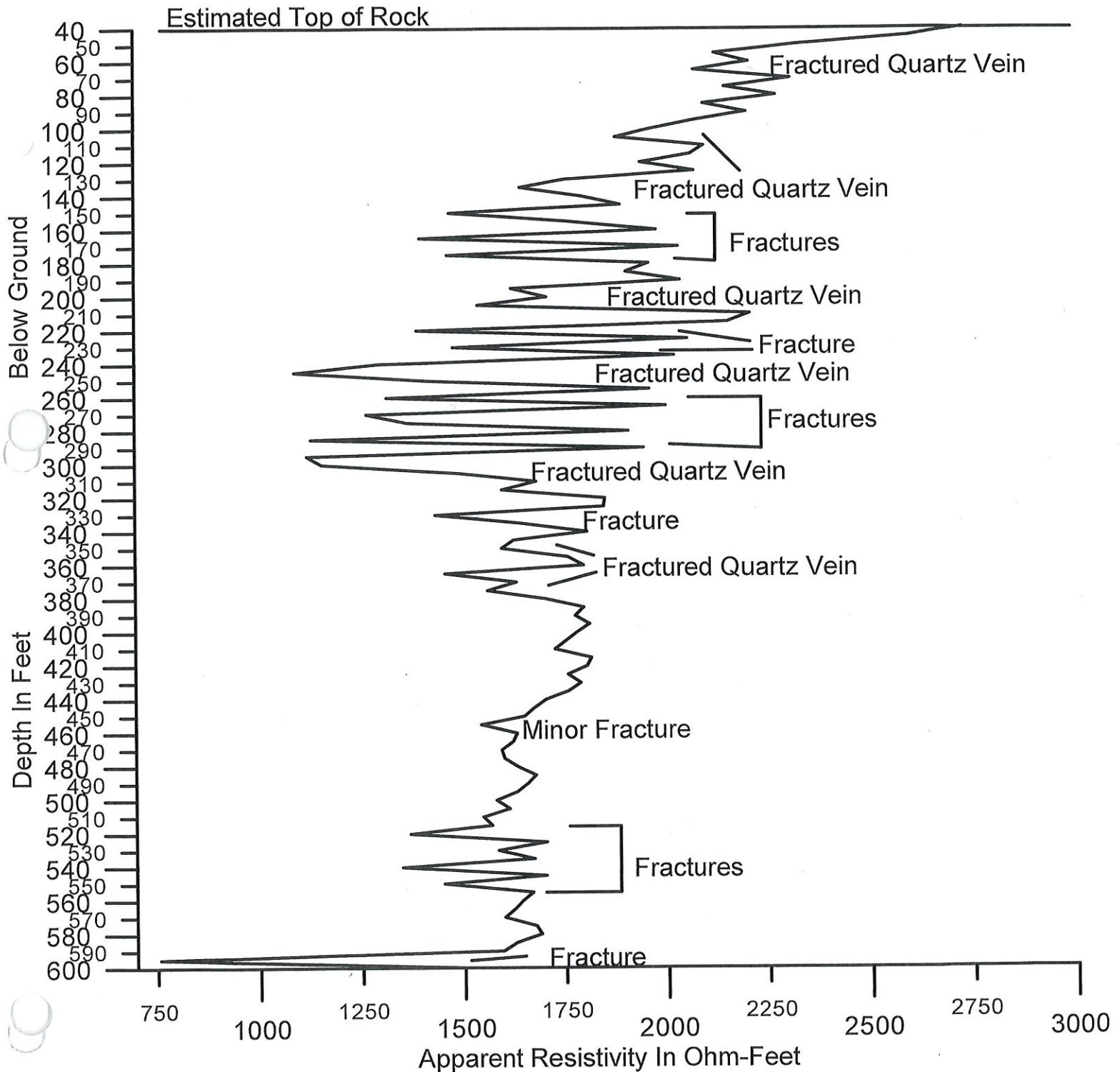
City of Stockbridge
Reeves Creek Walking Trail
West Area
ELECTRICAL RESISTIVITY SOUNDING 2
EM Station 6 / 170



City of Stockbridge
Reeves Creek Walking Trail
East Area
ELECTRICAL RESISTIVITY SOUNDING 3
EM Station 14 / 420



City of Stockbridge
Reeves Creek Walking Trail
East Area
ELECTRICAL RESISTIVITY SOUNDING 4
EM Station 14 / 20



City of Stockbridge
Reeves Creek Walking Trail Area Wells
Aerial Photo From 2002

Recommended Well No. 2

Abandoned Well

Abandoned Well

Test Well F (46 gpm)

Test Well E (100 gpm)

Recommended Well No. 1

Legend

- Abandoned Well
- Recommended Well No.
- Test Well



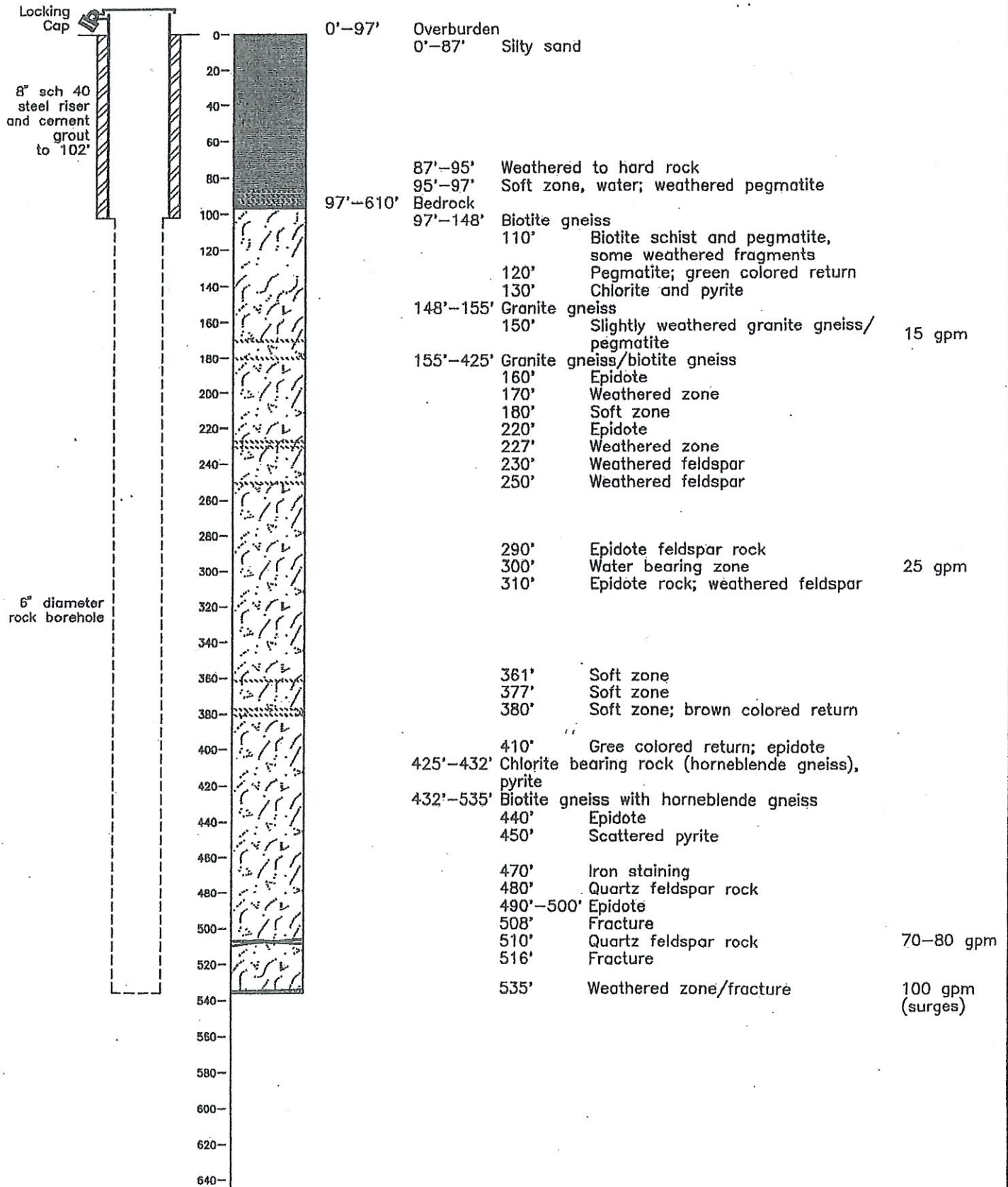
1000 ft

FAYETTE COUNTY (FAVORABLE ZONE H) CITY OF STOCKBRIDGE

DRILLER: Abernathy Well Drilling

DATE: 9/10/95-9/17/95
TOTAL DEPTH: 536'

TEST WELL e

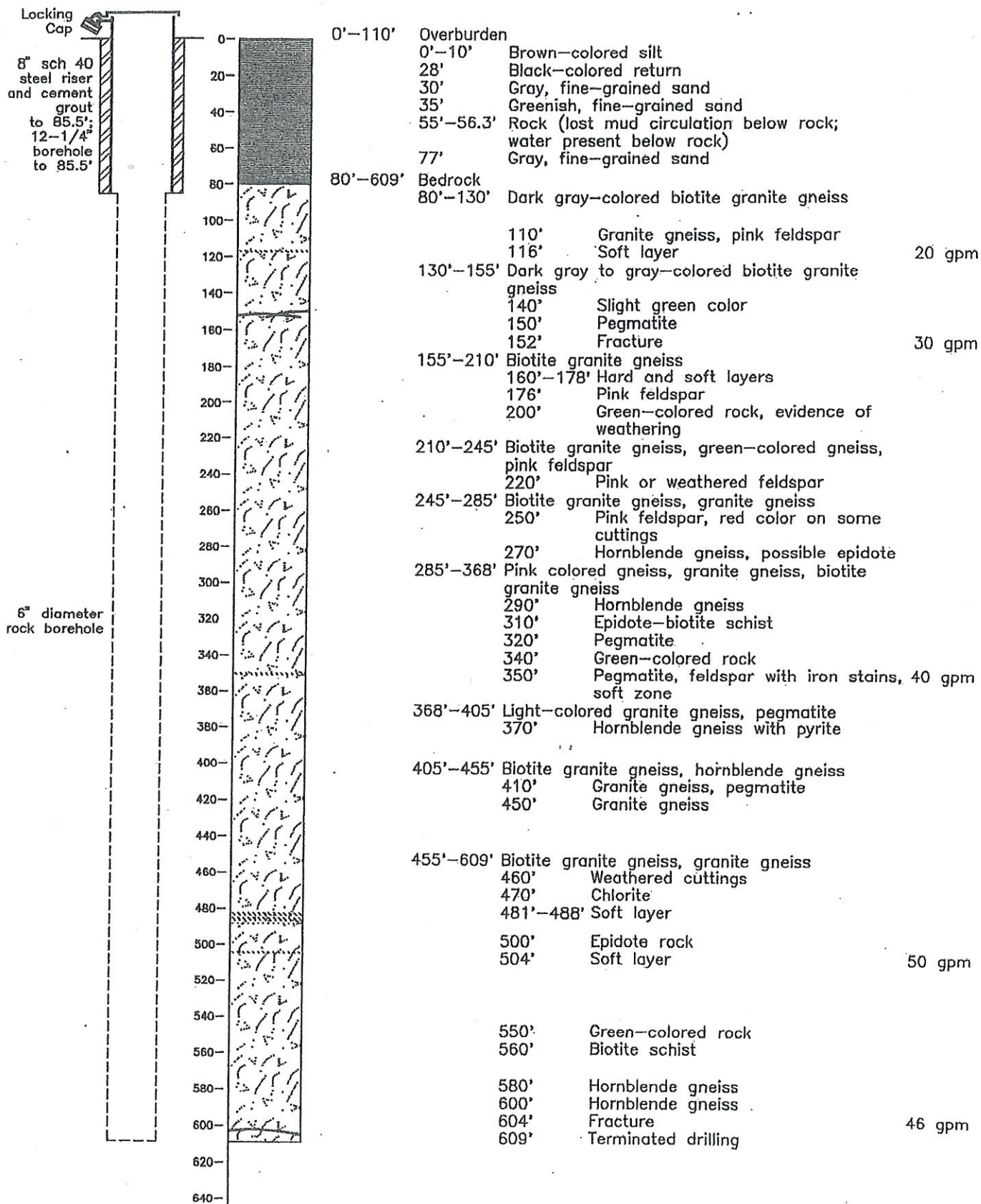


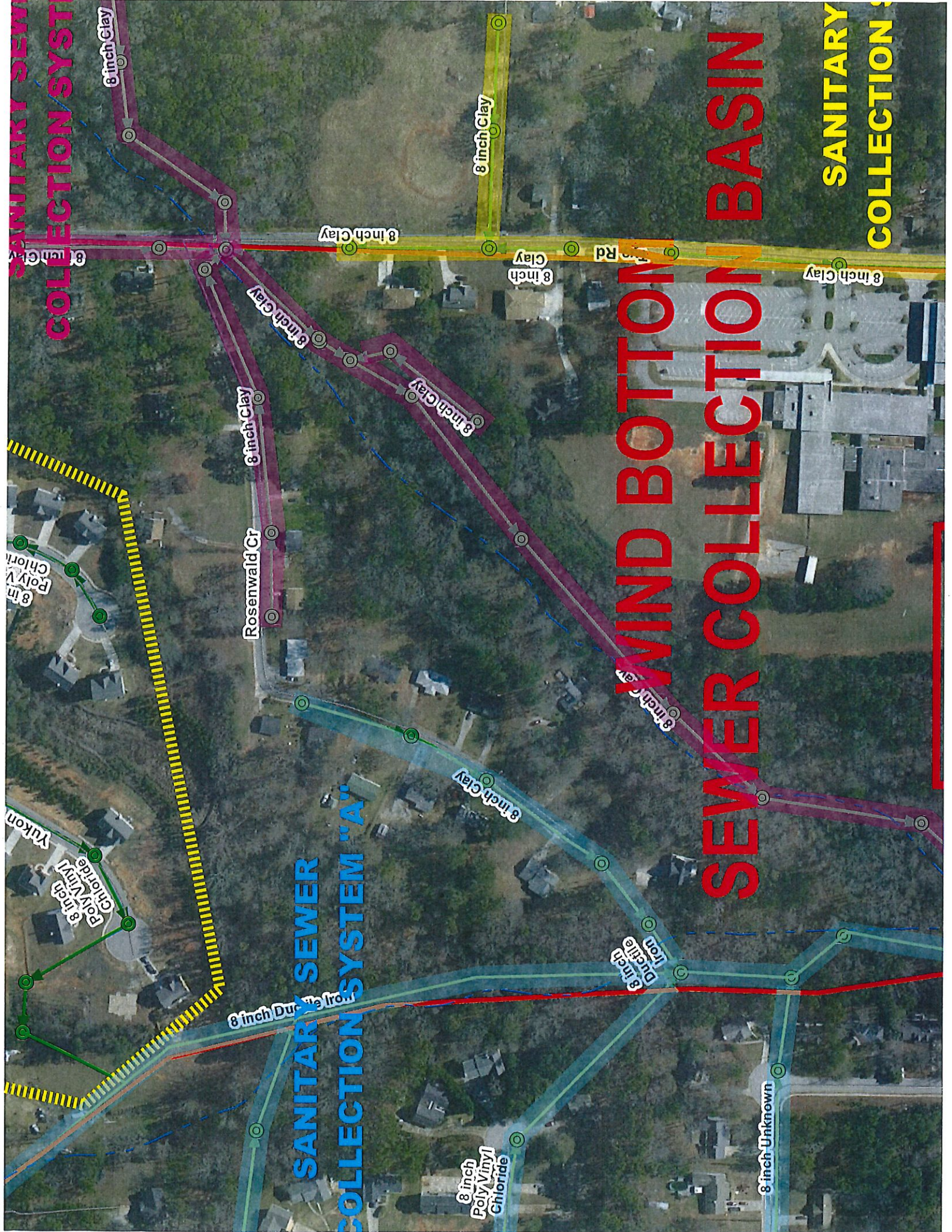
FAYETTE COUNTY (FAVORABLE ZONE H) CITY OF STOCKBRIDGE

DRILLER: Abernathy Well Drilling

TEST WELL f

DATE: 2/9/96 - 2/12/96
TOTAL DEPTH: 609'





SANITARY SEWER
COLLECTION SYST

SANITARY
COLLECTION

WIND BOTTOM BASIN
SEWER COLLECTION

SANITARY SEWER
COLLECTION SYSTEM "A"

8 inch Clay

8 inch Clay

8 inch Clay

8 inch Clay

8 inch Clay

8 inch Clay

8 inch Clay

Rosenwald Cr

8 inch Clay

8 inch Ductile Iron

8 inch Ductile Iron

8 inch Poly Vinyl Chloride

8 inch Unknown

8 inch Poly Vinyl Chloride

8 inch Poly Vinyl Chloride

Yukon

AP-35 Projects – 91.220(d)

City of McDonough-	03L- Sidewalks	\$100,000	\$570.201(c) & \$570.208(a)(1)(i)	Local Government
City of Stockbridge	03J- Water & Sewer Improvements	\$100,000	\$570.201(c) & \$570.208(a)(1)(i)	Local Government
Hampton Housing Authority	14C- Modernization of Public Housing Units (Phases)	\$112,500	\$570.202(a)(2) & \$570.208(a)(2)(i)(B)	Hampton Housing Authority is public housing funded through the Department of Housing and Urban Development (HUD).
Henry County	4- Clearance and demolition	\$50,000	\$570.201(d)	County Government
Henry County	14A- Rehab- Single Units Residential	\$100,000	\$570.202(a)(1)	County Government
McDonough Housing Authority	14C- Modernization of Public Housing Units (Phases)	\$125,000	\$570.202(a)(2) & \$570.208(a)(2)(i)(B)	McDonough Housing Authority is public housing funded through the Department of Housing and Urban Development (HUD).
Synergy Real Estate	14A- Rehab- Single Units Residential	\$150,000	\$570.202(a)(1)	Synergy Real Estate is a for-profit developer.
A Friends House, Inc.	05N- Services for abused and neglected children	\$20,000	\$570.201(e)(1) & \$570.208(a)(2)(i)(A)	A Friend's House is a home for children in crisis who are in the custody of the department of family and children services.
Crosswalk Ministries USA, Inc.	05D- Youth Services: Operating Assistance	\$15,000	\$507.201(e)(1) & \$570.208(a)(2)(i)(B)	Crosswalk ARTreach 180 is an evidence-informed arts-based after school program for at-risk youth and juvenile offenders.
Flint Circuit Council on Family Violence; Inc. dba Haven House	05G- Services for Abused and Battered Spouses: Operating Assistance	\$25,000	\$570.201(e)(1) & 570.208(a)(2)(i)(A)	Flint Circuit on Family Violence, Inc. is a nonprofit that provides confidential shelter for survivors of domestic violence.



Mission: To provide visionary leadership and superior municipal services that enhance the quality of life for citizens while creating a welcoming business atmosphere focused on sustainability and expansion of tourism and cultural events.

Memorandum

October 31, 2017

Mayor and Council:

Attached you will find the proposed budget for Fiscal Year 2018. The proposed budget is intended to place the City of Stockbridge in the position of serving its citizens at the highest level in the coming year and in the future. The proposed budget underscores the City's commitment to excellent service and ensuring sound economic principles allow for a healthy financial outlook.

Listed below are key aspects of the FY 2018 Budget:

Revenue Projections

As the economy continues to advance forward, modest increases are expected for franchise fees, licensing fees, rental incomes and Local Option Sales Tax (LOST). There will be revenue increases in fees related to permitting associated with assuming the responsibilities of this service from Henry County.

Executive Division

The are proposed position changes to position the City staff to handle the myriad responsibilities common for a jurisdiction of this size as the City grows and prospers. An Assistant City Manager position is presented in the FY 2018 budget. The position is proposed to provide support to the City Manager and leadership for the staff. The position is also intended to provide leadership and oversight of the Event staff and Merle Manders Conference Center as we seek to maximize the potential of the facility.

Administrative Division

Also, proposed is a Senior Planner position for the Community Development Department. The City of Stockbridge will assume Planning responsibilities previously handled by Henry County. This position will support the department in reviewing rezonings, variances, use approvals and provide customer service and support. The position will also support the activities of the newly formed Planning Commission.

A result of the City assuming permitting from Henry County also entails Environmental Protection Division (EPD) requirements. The Public Works Director has the necessary certifications to support this effort, however additional support is needed. The budget proposes allocating up to \$50,000 for contracted support to ensure these permitting requirements are met. This will allow for the City to assess volume of related review

activities throughout the fiscal year and determine if a full-time position would be needed in the future.

Government Buildings and Services

We will purchase some equipment to support the Public Works department to ensure support for the core mission of water and sewer service, maintenance of right-of-way, and beautification. We will endeavor to maximize existing vehicles in the fleet and develop a more formal vehicle replacement policy to plan for expected expenditure of funds associated with the budget in coming years.

Additional Comments

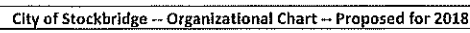
This budget as proposed does not include the use of fund balance. Expenditure increases were offset by actual revenue increases realized in the 2017 budget which were projected forward. We do plan to utilize funds from SPLOST III to support efforts to address some capital needs. The Project Manager position as currently envisioned would be instrumental in ensuring SPLOST projects are initiated, reviewed, and ultimately completed.

The expected hiring of an Economic Development Director and Public Information Officer prior to the end of this year will support the City's overall efforts into fiscal year 2018. The Economic Development Director will continue to support the City's effort to operate in excellence and support its existing businesses and attract new industry to the City. The Economic Development Director will also work to continue to build upon the positive momentum generated from the Main Street Program and branding initiative. The Public Information Officer will work in conjunction with the City staff and elected body to promote the City and facilitate information dissemination to educate and inform the populace of City matters.

Sincerely,

Randy Knighton

Randy Knighton, ICMA-CM, AICP
City Manager



City of Stockbridge 2018 Pay Scale

Job Title	Billing Department	Reports To	Pay Grade	Minimum	Maximum	Minimum	Maximum
Program Assistant (FT)	Administration	Main Street Manager	10	\$ 11.00	\$ 16.26	\$ 22,440.00	\$ 33,170.40
General Maintenance Technician	Stormwater	Stormwater Supervisor	10	\$ 11.00	\$ 16.26	\$ 22,880.00	\$ 33,820.80
Public Works Technician	Public Works	Crew Leader	10	\$ 11.00	\$ 16.26	\$ 22,880.00	\$ 33,820.80
Receptionist	Administration	City Clerk	10	\$ 11.00	\$ 16.26	\$ 22,880.00	\$ 33,820.80
Stormwater Technician	Stormwater	Stormwater Supervisor	10	\$ 11.00	\$ 16.26	\$ 22,880.00	\$ 33,820.80
Wastewater Collections Systems Operator I	Sewer	Wastewater Reclamation Plant Superintendent	10	\$ 11.00	\$ 16.26	\$ 22,880.00	\$ 33,820.80
Wastewater Systems Operator I	Sewer	Wastewater Reclamation Plant Superintendent	11	\$ 12.00	\$ 17.72	\$ 24,960.00	\$ 36,857.60
Water Systems Technician I	Water	Water Superintendent	11	\$ 12.00	\$ 17.72	\$ 24,960.00	\$ 36,857.60
Utility Billing Clerk	Sanitation	Utility Billing Supervisor	12	\$ 12.90	\$ 19.06	\$ 26,832.00	\$ 39,644.80
Utility Billing Clerk	Sewer	Utility Billing Supervisor	12	\$ 12.90	\$ 19.06	\$ 26,832.00	\$ 39,644.80
Mechanic	Public Works	General Maintenance Supervisor	13	\$ 14.00	\$ 20.69	\$ 29,120.00	\$ 43,035.20
Wastewater Collections Systems Operator II	Sewer	Wastewater Reclamation Plant Superintendent	13	\$ 14.00	\$ 20.69	\$ 29,120.00	\$ 43,035.20
Wastewater Systems Operator II	Sewer	Wastewater Reclamation Plant Superintendent	13	\$ 14.00	\$ 20.69	\$ 29,120.00	\$ 43,035.20

City of Stockbridge 2018 Pay Scale

Job Title	Billing Department	Reports To	Pay Grade	Minimum	Maximum	Minimum	Maximum
Water Systems Technician II	Water	Water Superintendent	13	\$ 14.00	\$ 20.69	\$ 29,120.00	\$ 43,035.20
Administrative Assistant	Administration	City Clerk	14	\$ 14.63	\$ 21.61	\$ 30,430.40	\$ 44,948.80
Administrative Assistant	Public Works	Public Works Director	14	\$ 14.63	\$ 21.61	\$ 30,430.40	\$ 44,948.80
Administrative Assistant	Municipal Court	Court Clerk	14	\$ 14.63	\$ 21.51	\$ 30,430.40	\$ 44,740.80
Deputy Court Clerk	Municipal Court	Court Clerk	14	\$ 14.63	\$ 23.82	\$ 30,430.40	\$ 49,545.60
Conference Center Coordinator	Administration	Conference Center & Events Manager	14	\$ 14.63	\$ 21.61	\$ 30,430.40	\$ 44,948.80
Accounts Payable Clerk	Administration	Treasurer	15	\$ 15.38	\$ 23.89	\$ 31,990.40	\$ 49,691.20
Crew Leader	Public Works	General Maintenance Supervisor	15	\$ 15.38	\$ 22.73	\$ 31,990.40	\$ 47,278.40
Crew Leader	Sanitation	General Maintenance Supervisor	15	\$ 15.38	\$ 22.73	\$ 31,990.40	\$ 47,278.40
Occupational Tax Clerk	Administration	Administration & Community Services Director	15	\$ 15.38	\$ 22.73	\$ 31,990.40	\$ 47,278.40
Payroll Clerk	Administration	Treasurer	15	\$ 15.38	\$ 22.73	\$ 31,990.40	\$ 47,278.40
Purchasing Clerk	Administration	Treasurer	15	\$ 15.38	\$ 22.73	\$ 31,990.40	\$ 47,278.40
Stormwater Supervisor	Stormwater	Public Works Director	15	\$ 15.38	\$ 22.73	\$ 31,990.40	\$ 47,278.40

City of Stockbridge 2018 Pay Scale

Job Title	Billing Department	Reports To	Pay Grade	Minimum	Maximum	Minimum	Maximum
GIS/Planner	Administration	Senior Planner	16	\$ 16.13	\$ 23.82	\$ 33,550.40	\$ 49,545.60
Code Enforcement Officer	Administration	Administration & Community Services Director	16	\$ 16.13	\$ 23.82	\$ 33,550.40	\$ 49,545.60
Deputy City Clerk	Administration	City Clerk	16	\$ 16.13	\$ 23.82	\$ 33,550.40	\$ 49,545.60
Mechanic/ASE Certified	Public Works	General Maintenance Supervisor	16	\$ 16.13	\$ 23.82	\$ 33,550.40	\$ 49,545.60
Utility Billing Supervisor	Water	Treasurer	16	\$ 16.13	\$ 23.82	\$ 33,550.40	\$ 49,545.60
Wastewater Systems Operator III	Sewer	Wastewater Reclamation Plant Superintendent	16	\$ 16.13	\$ 23.82	\$ 33,550.40	\$ 49,545.60
Water Systems Technician III	Water	Water Superintendent	16	\$ 16.13	\$ 23.82	\$ 33,550.40	\$ 49,545.60
Wastewater Systems Operator IV	Sewer	Wastewater Reclamation Plant Superintendent	17	\$ 16.93	\$ 25.01	\$ 35,214.40	\$ 52,020.80
Water Systems Technician IV	Water	Water Superintendent	17	\$ 16.93	\$ 25.01	\$ 35,214.40	\$ 52,020.80
Executive Assistant	Governing Body	Mayor & Council	18	\$ 17.78	\$ 26.26	\$ 36,982.40	\$ 54,620.80
Executive Assistant	Administration	City Manager	18	\$ 17.78	\$ 26.26	\$ 36,982.40	\$ 54,620.80
Public Information Officer	Administration	City Manager	21	\$ 20.58	\$ 30.40	\$ 42,806.40	\$ 63,232.00
Wastewater Collections Chief Operator	Wastewater	Wastewater Reclamation Plant Superintendent	21	\$ 20.58	\$ 30.40	\$ 42,806.40	\$ 63,232.00

City of Stockbridge 2018 Pay Scale

Job Title	Billing Department	Reports To	Pay Grade	Minimum	Maximum	Minimum	Maximum
Wastewater Systems Chief Operator	Wastewater	Wastewater Reclamation Plant Superintendent	21	\$ 20.58	\$ 30.40	\$ 42,806.40	\$ 63,232.00
Water System Chief Operator	Water	Water Superintendent	21	\$ 20.58	\$ 30.40	\$ 42,806.40	\$ 63,232.00
Conference Center & Events Manager	MMCC	Administration & Community Services Director	21	\$ 20.58	\$ 30.40	\$ 42,806.40	\$ 63,232.00
Court Clerk	Municipal Court	City Manager	21	\$ 20.58	\$ 33.60	\$ 42,806.40	\$ 69,888.00
Main Street Manager	Administration	Administration & Community Services Director	21	\$ 20.58	\$ 30.40	\$ 42,806.40	\$ 63,232.00
Human Resources Manager	Administration	City Manager	22	\$ 21.61	\$ 32.30	\$ 44,948.80	\$ 67,184.00
Lead Accountant	Administration	Treasurer	22	\$ 21.61	\$ 31.93	\$ 44,948.80	\$ 66,414.40
Facilities Supervisor	Public Works	Public Works Director	25	\$ 25.01	\$ 36.96	\$ 52,020.80	\$ 76,876.80
General Maintenance Supervisor	Public Works	Public Works Director	25	\$ 25.01	\$ 36.96	\$ 52,020.80	\$ 76,876.80
Wastewater Reclamation Plant Superintendent	Sewer	Public Works Director	25	\$ 25.01	\$ 36.96	\$ 52,020.80	\$ 76,876.80
Water Superintendent	Water	Public Works Director	25	\$ 25.01	\$ 36.96	\$ 52,020.80	\$ 76,876.80
Senior Planner	Administration	Administration & Community Services Director	25	\$25.01	\$36.96	\$ 52,020.80	\$ 76,876.80
Public Works Director	Public Works	City Manager	27	\$ 27.58	\$ 42.76	\$ 57,366.40	\$ 88,940.80

City of Stockbridge 2018 Pay Scale

Job Title	Billing Department	Reports To	Pay Grade	Minimum	Maximum	Minimum	Maximum
City Clerk	Executive	Mayor & Council	28	\$ 28.96	\$ 42.80	\$ 60,236.80	\$ 89,024.00
Treasurer	Executive	City Manager	28	\$ 28.96	\$ 42.80	\$ 60,236.80	\$ 89,024.00
Economic Development Director	Administration	City Manager	28	\$ 28.96	\$ 42.80	\$ 60,236.80	\$ 89,024.00
Administration & Community Services Director	Administration	City Manager	34	\$ 39.54	\$ 55.15	\$ 82,243.20	\$ 114,712.00
Assistant City Manager	Executive	City Manager	35	\$ 37.56	\$ 61.60	\$ 78,124.80	\$ 128,128.00
City Manager	Executive	Mayor & Council	36	\$ 42.78	\$ 63.22	\$ 88,982.40	\$ 131,497.60

Job Title: Assistant City Manager

Job Summary: The principal function of an employee in this class is to oversee and guide, as assigned, the activities of various Departments/Divisions and special projects to ensure they are in concert with the policies and goals of the City Manager; provide administrative guidance, and direction as assigned, to departments to ensure the City's goals and objectives are achieved in a timely and professional manner; provide the City Manager with accurate and timely information to support decision-making and policy direction; assist in the overall daily administration, decision-making and policy direction guidance with the City Council and staff; recommend organizational enhancements and restructuring as necessary.

Class Characteristics: This is the full-performance classification level.

Major Duties:

- Provide support directly to the City Manager by serving as a liaison on major projects; managing oversight of City department heads; long-term planning initiatives, strategic planning, and other day-to-day operations.
- Represent the City and the City Manager to management staff, elected officials, and outside agencies; create, present and explain City programs, policies, and activities; and negotiate and resolve sensitive, significant, and controversial issues. Assists local organizations, businesses and individuals with establishing economic and community development plans, businesses and projects;
- Makes recommendations and presentations to Mayor and Council regarding planning and zoning and all departmental matters; Identifies crisis and alternatives for policy makers; identifies code and planning issues of community-wide socio-economic significance and the impact of these issues in the community; develops reports based on analysis of legislation on the short-and long range community development issues;
- Analyzes project planning issues and determines project schedules and priorities;
- Manages and direct City staff in the interpretation of local ordinances and makes recommendations.
- Direct staff in the development and implementation of a variety of studies and strategic plans to meet the City's needs;
- Monitors developments related to planning, building, land use, grant and bond programs and redevelopment matters; evaluates the impact of each upon City operations and recommends policy changes;

- Knowledge of modern office procedures and equipment;
- Skill in using a variety of computer programs for administrative functions and website management;
- Skilled in the collection, analysis and presentation of technical data;
- Thorough knowledge of the principles, practices and procedures of public planning, and economic and industrial development;
- Working knowledge of general management and business organization principles and practices.

Supervisory Controls: The work of this position is performed under the general supervision of the City Manager.

Guidelines: Guidelines include City and departmental safety manuals, policies and procedures, code and ordinances.

Complexity: This position provides effective, professional leadership, positioning the City to meet the community's current and future needs through appropriate technologies and services. The principal duties of the position are performed in a general office environment.

Work requires the exercise of independent thinking within the limits of guidelines, policies, standards and precedents. The work consists of administrative and supervisory duties.

Personal Contacts: Contacts that typically occur with co-workers, elected officials, vendors, contractors, developers, local and state government agencies, and the general public.

Purpose of Contacts: Contacts typically occur in order to give and exchange information, solve problems, resolve conflicts and provide services.

Physical Demands: This work is performed indoors in an office setting and involves occasional light lifting.

Work Environment: This work is performed indoors in an office setting.

Supervisory and Management Responsibility: This position is responsible for the management and supervision of Departments as determined by the City Manager.

Minimum Qualifications: This position requires that the candidate possess a Master's Degree from an accredited college or university with major coursework in Public Administration, Business Administration or a

Job Title: Senior Planner

Job Summary: This position is responsible for performing a variety of duties related to the collection, analysis, interpretation, and presentation of technical land use, environmental, zoning, permitting and other City planning data; ensures compliance with the City's development standards, ordinances, GIS, and reports directly to the Community Development Director.

Class Characteristics: This is the full-performance classification level.

Major Duties:

- Performs advanced professional work related to a variety of planning assignments;
- Assists City staff in the enforcement of local ordinances and in interpreting city codes and comprehensive plans;
- Participate in the research analysis, and interpretation of social, economic, population and land use data trends;
- Assists in the development and implementation of zoning, subdivision regulations, capital improvement plans, land use plans, annexation studies, and other plans, studies, and codes to meet the City's needs;
- Coordinates city planning activities with other City divisions, departments and outside agencies as needed;
- Attend a variety of meetings, including Planning & Zoning Board meetings, Council and predevelopment meetings;
- Advise and confer with architects, builders, contractors, attorneys, engineers and the general public regarding City development policies, standards, and guidelines;
- Evaluates land use proposals for conformity to established plans and ordinances;
- Evaluates the development impact of proposals as they relate to the adopted codes and plans of the City and prepares reports and makes recommendations;
- Interpret project compliance with city plans, ordinances and codes;
- Organizes and administers research studies, conducts analyses and prepares reports/recommendations regarding land use, infrastructure improvement, environmental requirements and other matters;
- Prepare staff reports and graphic displays;

Job Title: Senior Planner (continued)

- Facilitates and provides input pertaining to neighborhood planning initiatives, sites and master plans and design guidelines;
- Participates in the comprehensive planning development and revision process;
- Assists in preparing and administering planning grant applications; updates plans for compliance with federal, state and other applicable regulations;
- Serves as primary City liaison with local, county, regional and state boards and committees;
- Performs related duties as required.

Knowledge Required by the Position:

- Ability to establish and maintain effective working relationships with those encountered in the course of the work;
- Advanced knowledge of the philosophies, principals, practices & techniques of planning ;
- Ability to instruct others in work procedures and provide specific project direction;
- Ability to interpret and understand engineering and architectural plans, concepts and methodologies;
- Ability to interpret maps, site and building plans and specifications, graphs and statistical data;
- Ability to perform responsible and complex long-term planning, environmental planning and capital improvement projects;
- Ability to prepare clear and concise technical documents, reports, correspondence and other written materials, including staff reports to the City Council and other boards/committees;
- Well-developed knowledge of one or more planning disciplines, such as urban design, affordable housing, economic development or land use;
- Ability to provide effective supervision and staff management;
- Ability to research, analyze and summarize planning data both manually and with computer programs;
- Ability to understand and apply those aspects of federal, state and local laws, regulations, policies, procedures and standards pertaining to the planning process;

Job Title: Senior Planner (continued)

- Knowledge of application of land use, physical design, economic, environmental, and/or social concepts to the planning process;
- Knowledge of city, state and federal laws and regulations pertaining to land use, environmental impact and municipal capital improvements;
- Knowledge of community trends and market analyses techniques;
- Knowledge of implementation of state, regional and municipal ordinances;
- Knowledge of local government organization and the functions and practices of a municipal planning unit;
- Knowledge of math concepts, including statistical analysis techniques and formulae relevant to the planning process;
- Knowledge of methods used in developing information for advance planning and capital improvement projects;
- Knowledge of computer hardware and software programs, which may include Microsoft Office, Internet applications and GIS;
- Knowledge of terminology, symbols, methods, techniques and instruments used in planning.

Supervisory Controls: The work of this position is performed under the general supervision of the Community Development Director.

Guidelines: Guidelines include City and departmental safety manuals, policies and procedures.

Complexity: The work consists of technical planning duties.

Personal Contacts: Contacts are typically with public works department, senior management, co-workers, elected officials, vendors, contractors, developers, local and state government agencies, and the general public.

Purpose of Contacts: Contacts typically occur in order to give and exchange information, solve problems, resolve conflicts and provide services.

Physical Demands: This work is performed indoors and outdoors with the employee sitting, standing, walking, bending, crouching, carrying pulling, balancing, kneeling or stooping and may require physical exertion over moderately long periods of time. The employee may lift light objects.

Job Title: Senior Planner (continued)

Work Environment: Work is performed in an indoor and outdoor environment with or within water where the employee is exposed to noise, dust, dirt, and slippery or uneven surfaces. The work may require use of protective devices such as hard hat, gloves and safety jacket.

Supervisory and Management Responsibility: May supervise the staff in the Planning Department.

Minimum Qualifications: Bachelor's degree in urban planning, city planning, geography, architecture or a closely-related field supplemented by four (4) years of professional municipal planning experience equivalent to that of an Assistant Planner or Senior Planner in city planning; Master's degree desirable; post-graduate planning education may be substituted for the required experience on a year-for-year basis; Excellent interpersonal skills, Excellent oral and written communications skills, supervisory experience may be required or preferred. AICP Certification is preferred and a valid State of Georgia Driver's License.

CITY OF STOCKBRIDGE
SPECIAL REVENUE FUND AND OTHER ENTERPRISE FUNDS
MULTI-YEAR COMPARISON

		Adopted Budget 2014	Adopted Budget 2015	Adopted Budget 2016	Adopted Budget 2017	Proposed Budget 2018
Hotel / Motel	275	\$87,500	\$112,500	\$120,000	\$225,000	\$375,000
Capital Projects - CDBG	340			\$150,000	\$150,000	\$150,000
Urban Redevelopment Agency	350	\$1,211,456	\$1,212,904	\$1,211,451	\$1,213,859	\$1,209,000
Downtown Development Authority	355			\$35,000	\$45,000	\$45,000
Cemetery Fund	495	\$350	\$350	\$350	\$350	\$6,850
Water & Sewer	505	\$2,689,156	\$2,689,156	\$3,088,275	\$3,265,016	\$3,727,675
Stormwater	510	\$544,641	\$817,215	\$766,615	\$1,057,450	\$1,013,885
Sanitation Solid Waste Collection	540	\$1,183,370	\$1,169,000	\$1,621,033	\$1,344,355	\$1,483,050
Merle Manders Conference Center	555	\$218,219	\$218,897	\$339,365	\$407,785	\$458,065
Ted Strickland Community Cener	560	\$16,750	\$35,000	\$34,250	\$34,250	\$36,750
		<u>\$5,951,442</u>	<u>\$6,255,022</u>	<u>\$7,366,339</u>	<u>\$7,743,065</u>	<u>\$8,505,275</u>

	2013	2014	2015	2016	2017	2018
	Actual	Actual	Actual	ADOPTED	ADOPTED	PROPOSED
				BUDGET	BUDGET	BUDGET

Fund: 275 - HOTEL/MOTEL FUND

Revenue

275-00000-314100	HOTEL/MOTEL TAX	-\$87,052	-\$92,580	-\$130,588	-\$120,000	-\$150,000	-\$375,000
275-00000-389040	FROM RESERVES				\$0	-\$75,000	\$0
		-\$87,052	-\$92,580	-\$130,588	-\$120,000	-\$225,000	-\$375,000

275-15100-523310	PUBLIC NOTICES	\$841			\$825	\$825	\$825
275-15100-523600	DUES & FEES	\$2,800			\$2,800	\$2,800	\$2,800
275-15100-531708	CITY REBRANDING INITIATIVE						\$62,000
275-15100-531710	RSVP Program for Main Street						\$58,000
275-15100-531720	CITY QUARTERLY NEWSLETTER				\$25,000	\$25,000	\$25,000
275-15100-531730	TOURISM	\$47,685	\$25,648	\$16,763	\$63,575	\$55,750	\$40,000
275-15100-542500	OTHER - WAYFINDING SIGNAGE				\$75,000	\$75,000	\$25,250
275-15100-572000	H.C. CHAMBER 2% / 3.5% 8/1/2015	\$34,250	\$36,699	\$54,892	\$52,800	\$65,625	\$163,125
		\$85,576	\$62,345	\$71,645	\$120,000	\$225,000	\$375,000
		-\$1,478	-\$30,235	-\$58,943	\$0	\$0	\$0

Fund: 340 - CAPITAL PROJECT GRANT FUND - LCI

Revenue

340-00000-331102	TE Grant Proceeds	-\$443,501	-\$217,911	-\$163,130			
340-00000-389011	CDBG Miscellaneous		-\$100,000		-\$150,000	-\$150,000	-\$150,000
340-00000-381000	Interest Revenues	-\$761	-\$724	-\$65	\$0	\$0	\$0
340-00000-391102	Transfer From General Fund	-\$330,365			\$0	\$0	\$0
ENTRIES Total:		-\$774,627	-\$318,635	-\$163,195	-\$150,000	-\$150,000	-\$150,000

340-75500-334210	Ga Product Development Grant				\$0	\$0	\$0
340-42202-523901	Bank Charges	\$33	\$60	\$15	\$0	\$0	\$0
340-42202-541402	ADMINISTRATIVE ASSIST. DWN TWN ST	\$7,090					
340-42202-541411	DESIGN DEVELOPMENT	\$15,000					
340-42202-541416	CONSTRUCTION COSTS	\$583,235					
340-42204-541414	ENVIRONMENTAL - CDBG South Berry	\$10,031					
340-42204-541416	CONSTRUCTION COSTS	\$287,639					
340-42311-541402	ADMINISTRATIVE ASSIST. REEVES CRK	\$1,800	\$7,005	\$0			
340-42311-541411	DESIGN DEVELOPMENT	\$6,000	\$18,987	\$0			
340-42311-541414	ENVIRONMENTAL	\$2,599					
340-42311-541416	CONSTRUCTION COSTS		\$247,319				
340-42312-541402	ADMINISTRATIVE ASSIST. TE SIDEWALKS	\$13,845	\$8,210	\$8,650	\$2,000	\$2,000	\$2,000
340-42312-541411	DESIGN DEVELOPMENT	\$30,690		\$7,580	\$10,000	\$10,000	\$10,000
340-42312-541416	ENGINEERING				\$45,000	\$45,000	\$45,000
340-42312-541416	CONSTRUCTION COSTS				\$93,000	\$93,000	\$93,000
		\$916,962	\$279,561	\$16,245	\$160,000	\$160,000	\$160,000
		\$142,335	-\$39,074	-\$148,950	\$0	\$0	\$0

	2013	2014	2015	2016	2017	2018
	Actual	Actual	Actual	ADOPTED	ADOPTED	PROPOSED
				BUDGET	BUDGET	BUDGET

Fund: 350 - URBAN REDEVELOPMENT AGENCY

350-00000-391100	OPERATING TRANSFERS IN	\$-1,210,964	\$-1,211,597	\$-1,210,851	\$-1,211,451	\$-1,213,859	\$-1,209,000
350-15550-521100	CONSULTANT FEES	\$1,600	\$3,872		\$2,500	\$2,950	\$2,050
350-15100-523501	Bank Charges	\$358	\$45	\$30		\$49	\$450
350-80000-581300	PRINCIPAL-OTHER DEBT	\$520,000	\$545,000	\$570,000	\$595,000	\$625,000	\$650,000
350-80000-582300	INTEREST-OTHER DEBT	\$690,960	\$666,595	\$840,851	\$613,951	\$585,860	\$556,500
		\$1,212,838	\$1,215,512	\$1,210,881	\$1,211,451	\$1,213,859	\$1,209,000
		\$1,854	\$3,915	\$30	\$0	\$0	\$0

Fund: 355 - DOWNTOWN DEVELOPMENT AUTHORITY

355-00000-391100	OPERATING TRANSFERS IN				\$-35,000	\$-45,000	\$-45,000
355-15100-521201	PROFESSIONAL FEES					\$1,500	\$1,600
355-15100-521217	LEGAL					\$15,000	\$16,000
355-15100-523110	LIABILITY INSURANCE					\$1,500	\$1,500
355-15100-523310	PUBLIC NOTICES & ADVERTISEMENT					\$2,000	\$2,000
355-15100-523400	PRINTING & BINDING					\$1,000	\$1,000
355-15100-523500	TRAVEL					\$2,500	\$2,500
355-15100-523600	DUES & FEES					\$500	\$500
355-15100-523700	EDUCATION AND TRAINING					\$2,500	\$2,500
355-15100-531140	SUPPLIES & MATERIALS				\$35,000	\$1,000	\$1,000
355-15100-531703	HOSPITALITY					\$2,500	\$2,500
355-15100-541101	FAÇADE GRANT					\$15,000	\$15,000
		\$0	\$0	\$0	\$35,000	\$45,000	\$45,000
		\$0	\$0	\$0	\$0	\$0	\$0

Fund: 495 - CEMETARY FUND

495-00000-361000	INTEREST REVENUES				\$-350	\$-350	\$0
495-90000-611275	TRANSFER FROM G/F				\$-350	\$-350	\$6,850
					\$-350	\$-350	\$6,850
495-15550-522220	MAINTENANCE & CLEANING				\$350	\$350	\$6,850
					\$350	\$350	\$6,850
					\$0	\$0	\$0

	2013 Actual	2014 Actual	2015 Actual	2016 ADOPTED BUDGET	2017 ADOPTED BUDGET	2018 PROPOSED BUDGET
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Fund: 505 - WATER & SEWER

Revenue

505-00000-389040	FROM RESERVES					-\$305,876
505-00000-392505	CONTRIBUTED CAPITAL		-\$2,163,971	-\$91,510	-\$53,610	-\$82,805
		\$0	-\$2,163,971	-\$91,510	-\$53,610	-\$505,876

505-43300-344230	SEWER RESIDENTIAL	-\$436,628	-\$460,643	-\$463,960	-\$483,000	-\$507,160	-\$510,000
505-43300-344231	SEWER HC LEXINGTON SQUARE	-\$40,040	-\$24,880	-\$43,576	-\$36,750	-\$38,588	-\$40,000
505-43300-344232	SEWER COLLECTION FEE HC	-\$4,408	-\$3,385	-\$4,043	-\$3,255	-\$3,416	-\$3,600
505-43300-344233	SEWER APTS/MOBILE HOMES	-\$305,103	-\$302,603	-\$292,649	-\$315,000	-\$330,750	-\$335,000
505-43300-344234	SEWER HC B OF ED,3 CONYER	-\$49,683	-\$46,724	-\$25,260	-\$15,750	-\$16,538	-\$20,000
505-43300-344235	SEWER COMMERCIAL	-\$274,860	-\$286,809	-\$302,158	-\$300,750	-\$315,788	-\$320,000
505-43300-344236	SEWER BASE RESIDENTIAL	-\$152,308	-\$153,829	-\$155,539	-\$162,500	-\$170,625	-\$170,000
505-43300-344237	SEWER BASE COMMERCIAL	-\$21,929	-\$21,969	-\$22,617	-\$21,000	-\$22,050	-\$25,000
505-43300-344239	WILDWIND SEWER	-\$3,300	-\$15,213	-\$974	-\$12,000	-\$12,800	-\$5,000
505-43300-344240	SEWER CONNECT		-\$300	-\$1,800	-\$1,000	-\$1,000	-\$1,000
505-43300-344299	SEWER IMPACT FEES		-\$1,848	-\$11,088	-\$5,544	-\$5,544	-\$10,000
505-43300-361000	INTEREST REVENUES	-\$443	-\$341	-\$130	-\$300	-\$300	-\$300
	Division 43300 - SEWER Total:	-\$1,288,662	-\$1,318,324	-\$1,343,794	-\$1,356,849	-\$1,424,347	-\$1,439,800

505-44200-344210	WATER RESIDENTIAL	-\$558,501	-\$516,944	-\$563,799	-\$560,000	-\$568,000	-\$590,000
505-44200-344211	WATER APTS./MH	-\$286,448	-\$307,002	-\$301,345	-\$314,087	-\$329,770	-\$330,000
505-44200-344212	WATER IRRIGATION	-\$18,668	-\$26,601	-\$33,954	-\$22,050	-\$23,153	-\$25,000
505-44200-344215	WATER COMMERCIAL	-\$311,198	-\$396,688	-\$410,416	-\$410,000	-\$430,500	-\$435,000
505-44200-344216	WATER BASE RESIDENTIAL	-\$161,520	-\$163,614	-\$165,757	-\$169,850	-\$178,343	-\$175,000
505-44200-344217	WATER BASE COMMERCIAL	-\$126,961	-\$124,515	-\$123,116	-\$125,000	-\$131,250	-\$135,000
505-44200-344220	WATER CONNECT	-\$1,400	-\$6,200	-\$8,250	-\$1,000	-\$1,000	-\$5,000
505-44200-344221	WATER 2ND FIRELINE METERS	-\$886	-\$2,063	-\$2,063	-\$1,050	-\$1,050	-\$2,000
505-44200-344223	WATER MISCELLANEOUS		-\$934	-\$424	-\$500	-\$500	\$0
505-44200-344290	LATE FEES	-\$91,525	-\$58,841	-\$71,172	-\$60,000	-\$60,000	-\$65,000
505-44200-344295	RECONNECT FEE	-\$18,400	-\$18,650	-\$12,650	-\$10,000	-\$10,000	-\$10,000
505-44200-344299	WATER IMPACT FEES		-\$1,848	-\$7,998	-\$3,999	-\$4,000	-\$10,000
505-44200-361000	INTEREST REVENUES				-\$300	-\$300	\$0
505-00000-383101	Reimbursement for damaged property			-\$22,900			
505-00000-392100	Sale of Fixed Assets			-\$31,293			
		-\$1,645,310	-\$1,620,900	-\$1,755,037	-\$1,677,816	-\$1,757,866	-\$1,782,000
		-\$2,634,002	-\$5,103,105	-\$3,190,341	-\$3,088,275	-\$3,265,018	-\$3,727,678

505-43300-511100	REGULAR EMPL. SALARIES	\$316,883	\$391,955	\$418,232	\$504,000	\$431,950	\$465,500
505-43300-511300	OVERTIME	\$7,732	\$13,287	\$22,742	\$25,000	\$25,000	\$33,000
505-43300-512100	GRP INSRNC MEDICAL/DENTAL	\$76,318	\$81,132	\$95,951	\$170,000	\$130,000	\$200,000
505-43300-512110	GROUP INSURANCE LIFE	\$1,713	\$1,550	\$1,550	\$1,809	\$2,100	\$3,000
505-43300-512111	GROUP INSURANCE VISION	\$843	\$940	\$1,019	\$1,010	\$1,350	\$2,000
505-43300-512200	MEDICARE 1.45%	\$1,283	\$5,716	\$5,818	\$5,683	\$6,625	\$7,500
505-43300-512401	RETIREMENT CONTRIBUTIONS	\$67,104	\$41,075	\$54,005	\$78,211	\$64,000	\$72,500
505-43300-512600	UNEMPLOYMENT INSURANCE					\$5,000	\$5,000

505-43300-512700
505-43300-512850
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505-43300-531221
505-43300-531223
505-43300-531228
505-43300-531240
505-43300-531270
505-43300-531700
505-43300-531703

	2013 Actual	2014 Actual	2015 Actual	2016 ADOPTED BUDGET	2017 ADOPTED BUDGET	2018 PROPOSED BUDGET
WORKER'S COMPENSATION	\$24,228	\$17,016	\$20,675	\$30,000	\$30,180	\$35,000
HRA REIMBURSEMENT	\$1,923	\$2,720	\$6,764	\$9,000	\$9,000	\$9,000
OFFICIAL/ADMINISTRATIVE				\$500		
PROFESSIONAL			\$699	\$7,000	\$10,000	\$15,000
IT Services for Sewer	\$8,317	\$5,274	\$4,021	\$7,600	\$7,600	\$7,600
ENGINEERING FEES	\$1,846	\$2,268	\$1,406	\$7,000	\$10,000	\$15,000
TESTING - ANALYTICAL COST	\$10,709	\$4,292	\$4,542	\$7,000	\$8,500	\$9,000
REPAIRS & MAINTENANCE	\$642		\$4,300	\$5,000	\$4,000	\$4,000
MAINTENANCE AGREEMENTS	\$2,416	\$3,376	\$6,968	\$2,500	\$2,500	\$17,500
DISPOSAL			\$794	\$2,000		\$1,000
MAINTENANCE & CLEANING	\$2,220	\$2,431	\$2,366	\$4,000	\$3,000	\$3,600
EQUIPMENT REPAIRS - PLANT	\$19,801	\$17,694	\$21,672	\$20,000		
EQUIPMENT REPAIR PUMP STATION	\$36,091	\$54,807	\$58,229	\$50,000	\$55,000	\$75,000
REPAIR, WWTP PLANT	\$3,615	\$36,739	\$15,976	\$15,000	\$45,000	\$46,500
PUMP STATION REPAIR(BLDG)	\$759		\$1,278	\$2,500	\$2,500	\$2,500
PUMP STATION ROADS REPAIR	\$3,416			\$2,500	\$2,500	\$2,500
VACUUM CLEAN SEWER LINES	\$11,186	\$6,130	\$13,920	\$25,000	\$25,000	\$25,000
STREET REPAIRS/MAINTENANCE	\$4,644	\$1,027	\$1,630	\$2,600	\$2,000	\$15,000
AUTO & TRUCK REPAIR	\$35,362	\$3,607	\$7,124	\$6,000	\$8,000	\$15,000
DAMAGE TO PROPERTY	\$300		\$13,600	\$5,000	\$5,000	\$5,000
RENTAL OF EQUIP & VEHICLE	\$472	\$462	\$662	\$1,000	\$1,000	\$1,500
CELL PHONES	\$5,143	\$3,906	\$4,367	\$0	\$4,000	\$5,000
AT&T CLUB SERVICE	\$10,903	\$12,866	\$16,557	\$12,000	\$15,000	\$15,000
CBEYOND COMMUNICATIONS	\$4,644	\$4,850	\$6,563	\$4,600	\$6,000	\$6,000
PUBLIC NOTICES	\$228	\$76	\$125	\$1,000	\$1,000	\$1,000
PRINTING & BINDING	\$4,216	\$4,034	\$3,710	\$5,000	\$4,000	\$5,000
TRAVEL	\$1,190	\$2,885	\$3,728	\$6,000	\$5,000	\$5,000
DUES & FEES	\$1,296	\$725	\$1,653	\$2,000	\$2,000	\$3,500
EDUCATION & TRAINING	\$2,210	\$2,493	\$2,659	\$6,000	\$5,000	\$8,000
CONTRACT FEES						\$7,500
BANK CHARGES	\$102			\$500		
MERCHANT FEES CREDIT CARD	\$1,415	\$6,451	\$8,833	\$10,000	\$10,500	\$11,000
COLL FEE HENRY COUNTY	\$9,018	\$8,550	\$8,884	\$7,600	\$7,600	\$8,500
DRUG TESTING, VACCINES	\$230	\$870	\$345	\$1,600	\$1,000	\$1,600
POSTAGE	\$6,095	\$6,689	\$6,630	\$2,000	\$6,000	\$7,000
LANDFILL FEES	\$22,729	\$21,634	\$22,391	\$30,000	\$30,000	\$30,000
COMPUTER EXPENSE	\$9,321	\$924	\$3,407	\$4,000	\$4,000	\$10,000
OFFICE SUPPLIES	\$715	\$854	\$988	\$2,000	\$2,000	\$2,000
SUPPLIES & MATERIALS	\$36,206	\$9,326	\$8,712	\$10,000	\$10,000	\$10,000
HAND TOOLS & SMALL EQUIP.	\$12,653	\$12,263	\$11,887	\$8,000	\$8,000	\$10,000
ENERGY - NATURAL GAS	\$1,268	\$1,259	\$1,251	\$2,000	\$2,000	\$2,500
SNAPPING SHOALS EMC	\$5,998	\$5,112	\$4,915	\$6,000	\$6,000	\$6,000
GA POWER LIFT STATIONS	\$41,019	\$41,149	\$44,731	\$40,000	\$40,000	\$40,000
GA POWER - WWTP	\$125,325	\$141,669	\$146,474	\$140,000	\$140,000	\$145,000
ENERGY-BOTTLED GAS				\$500	\$500	\$0
ENERGY-GASOLINE/DIESEL	\$34,387	\$29,666	\$16,203	\$20,000	\$16,000	\$25,500
MISC EXPENSE		\$4,195	\$196	\$3,600	\$1,000	\$2,000
LAB SUPPLIES/OTHER	\$10,604	\$7,227	\$10,271	\$10,000	\$10,000	\$12,500

	2013 Actual	2014 Actual	2015 Actual	2016 ADOPTED BUDGET	2017 ADOPTED BUDGET	2018 PROPOSED BUDGET
505-43300-531706	\$33,703	\$45,367	\$55,764	\$50,000	\$50,000	\$50,000
505-43300-531726			\$310	\$1,000	\$500	\$1,000
505-43300-531746	\$3,424	\$5,896	\$2,810	\$3,000	\$3,000	\$4,500
505-43300-531750	\$4,938	\$4,013	\$3,644	\$7,500	\$7,500	\$8,500
505-43300-542200					\$25,000	\$25,000
505-43300-542400						\$7,500
505-43300-542500	\$909	\$2,350	\$7,851	\$4,000	\$5,000	\$90,000
505-43300-542517	\$10,185	\$19,777	\$11,399	\$20,000	\$23,000	\$25,000
505-43300-573105				\$3,500	\$3,000	\$3,000
505-43300-573110	\$2,216	\$41,062	\$17,228	\$23,000	\$23,000	\$23,000
505-43300-575000	\$868,991	\$7,506				
	Division: 43300 - SEWER Total:	\$1,904,568	\$1,149,042	\$1,220,050	\$1,442,713	\$1,709,500
505-44200-511100	\$246,210	\$236,859	\$271,278	\$332,800	\$338,500	\$342,000
505-44200-511300	\$7,925	\$7,272	\$7,827	\$10,000	\$20,000	\$25,000
505-44200-512100	\$53,753	\$45,486	\$60,702	\$90,000	\$128,000	\$105,000
505-44200-512110	\$1,048	\$874	\$979	\$1,000	\$2,020	\$2,000
505-44200-512111	\$560	\$532	\$645	\$622	\$1,100	\$1,200
505-44200-512200	\$703	\$3,482	\$3,838	\$3,785	\$4,800	\$5,525
505-44200-512401	\$33,971	\$33,575	\$27,008	\$44,500	\$43,600	\$55,200
505-44200-512500	\$4,755	\$2,970			\$5,000	\$5,000
505-44200-512700	\$19,695	\$17,015	\$15,438	\$25,000	\$22,000	\$27,000
505-44200-512850				\$6,000	\$7,000	\$7,000
505-44200-521201	\$16,496			\$0	\$0	\$0
505-44200-521222	\$16,051	\$18,569	\$8,293	\$10,000	\$12,500	\$12,500
505-44200-521230	\$4,000		\$540	\$10,000	\$10,000	\$10,000
505-44200-521305	\$7,610	\$7,610	\$7,610	\$8,000	\$8,000	\$10,000
505-44200-522210	\$66,988	\$70,433	\$71,701	\$75,000	\$75,000	\$115,000
505-44200-522220	\$5,005	\$2,406	\$2,787	\$4,000	\$4,000	\$15,000
505-44200-522231	\$9,719	\$21,611	\$12,196	\$20,000	\$20,000	\$20,000
505-44200-522240	\$8,752	\$3,827	\$490	\$5,000	\$5,000	\$23,500
505-44200-522250	\$7,091	\$4,205	\$8,285	\$5,000	\$10,000	\$10,000
505-44200-522255		\$19		\$1,500	\$1,500	\$1,500
505-44200-522320	\$870	\$732	\$862	\$1,000	\$1,000	\$3,500
505-44200-523110				\$70,000	\$70,000	\$70,000
505-44200-523231	\$3,407	\$2,986	\$2,795	\$4,000	\$4,000	\$4,000
505-44200-523245	\$4,644	\$4,850	\$6,563	\$5,000	\$7,000	\$10,000
505-44200-523310	\$936	\$889	\$874	\$1,500	\$2,000	\$2,000
505-44200-523400	\$3,881	\$3,684	\$3,710	\$5,000	\$5,500	\$5,500
505-44200-523500	\$1,198	\$1,027	\$736	\$3,500	\$3,500	\$3,500
505-44200-523600	\$703	\$1,638	\$2,430	\$5,000	\$4,000	\$4,000
505-44200-523700	\$2,408	\$1,571	\$1,448	\$4,000	\$4,000	\$5,500
505-44200-523840	\$413	\$756	\$290	\$1,000	\$1,000	\$1,000
505-44200-523849				\$2,500	\$1,500	\$1,500
505-44200-523902	\$39		\$10,143	\$5,000	\$9,000	\$9,000
505-44200-523930		\$265	\$115	\$1,000	\$1,000	\$1,000
505-44200-523940	\$5,198	\$6,125	\$6,379	\$7,500	\$7,500	\$7,500

	2013 Actual	2014 Actual	2015 Actual	2016 ADOPTED BUDGET	2017 ADOPTED BUDGET	2018 PROPOSED BUDGET
505-44200-531110						
COMPUTER EXPENSE	\$1,841	\$76	\$4,448	\$5,000	\$5,000	\$10,000
505-44200-531130						
OFFICE SUPPLIES	\$1,021	\$909	\$1,011	\$2,000	\$2,000	\$2,500
505-44200-531140						
SUPPLIES & MATERIALS	\$26,033	\$26,664	\$34,810	\$20,000	\$50,000	\$50,000
505-44200-531142						
HAND TOOLS & SMALL EQUIP.	\$10,436	\$4,590	\$8,470	\$5,000	\$5,000	\$20,000
505-44200-531221						
SNAPPING SHOALS EMC	\$17,347	\$27,914	\$32,271	\$25,000	\$30,000	\$33,000
505-44200-531223						
GA POWER - WWTP	\$2,628	\$4,316	\$2,547	\$5,000	\$5,000	\$5,000
505-44200-531270						
ENERGY-GASOLINE/DIESEL	\$12,302	\$16,732	\$9,883	\$15,000	\$15,000	\$15,000
505-44200-531510						
INV PCH FOR RSAL-E-WATER	\$490,230	\$593,004	\$632,863	\$600,000	\$600,000	\$595,000
505-44200-531703						
LAB SUPPLIES/OTHER	\$752	\$846	\$1,324	\$2,500	\$2,500	\$3,500
505-44200-531706						
CHEMICALS	\$2,273	\$2,475	\$2,676	\$7,000	\$7,000	\$10,500
505-44200-531740						
TIRE EXPENSE	\$553	\$1,073	\$3,800	\$5,000	\$5,000	\$5,500
505-44200-531750						
UNIFORMS	\$3,599	\$2,709	\$2,720	\$5,000	\$5,500	\$5,500
505-44200-542200						
VEHICLES					\$70,000	\$45,000
505-44200-542401						
COMPUTERS						\$10,000
505-44200-561000						
DEPRECIATION	\$494,189	\$504,605	\$618,608	\$0	\$68,148	\$100,000
Division: 44200 - WATER Total:	\$1,600,241	\$1,684,350	\$1,889,361	\$1,464,707	\$1,709,068	\$1,830,925
505-80000-581300						
PRINCIPAL-OTHER DEBT				\$60,476	\$82,925	\$85,450
505-80000-582300						
INTEREST-OTHER DEBT	\$53,500	\$51,257	\$48,946	\$48,770	\$44,320	\$41,800
Division: 80000 - DEBT SERVICES Total:	\$53,500	\$51,257	\$48,946	\$127,245	\$127,245	\$127,250
505-90000-611103						
TRANSFER TO/FROM GEN.FUND	\$417			\$53,610	\$55,500	\$60,000
Division: 90000 - OTHER FINANCING USES Total:	\$417	\$0	\$0	\$53,610	\$55,500	\$60,000
Expense Total:	\$3,558,726	\$2,884,649	\$3,158,357	\$3,068,276	\$3,265,018	\$3,727,675
	\$724,724	-\$2,218,546	-\$31,984	\$0	\$1	\$0

	2013	2014	2015	2016	2017	2018
	Actual	Actual	Actual	ADOPTED	ADOPTED	PROPOSED
				BUDGET	BUDGET	BUDGET

Fund: 510 - STORMWATER

Revenue

510-00000-319900	PENALTY/INTEREST STRMWTR	\$-3,770	\$-2,880	\$-1,625	\$0	\$0	\$0
510-00000-349700	STORMWATER FEES	-\$444,708	-\$420,408	-\$468,656	-\$460,000	-\$485,000	-\$750,000
510-00000-349900	STORMWATER FEES PRIOR YRS	-\$46,549	-\$70,108	-\$24,996	-\$41,800	-\$40,000	-\$30,000
510-00000-381000	Interest Revenues	-\$1,445	-\$1,377	-\$204			
510-00000-389040	FROM RESERVES				-\$264,815	-\$552,450	-\$233,885
510-00000-392505	Capital Contributions		-\$55,637				
		-\$496,470	-\$550,316	-\$495,281	-\$766,815	-\$1,057,450	-\$1,013,885

510-42500-511100	REGULAR EMPL SALARIES	\$112,196	\$131,025	\$109,177	\$199,900	\$281,700	\$250,000
510-42500-511300	OVERTIME	\$155	\$2,207	\$251	\$5,000		\$5,000
510-42500-512100	GRP INSRNC MEDICAL/DENTAL	\$31,800	\$22,277	\$15,649	\$91,000	\$78,300	\$94,000
510-42500-512110	GROUP INSURANCE LIFE	\$613	\$533	\$424	\$590	\$1,700	\$1,785
510-42500-512111	GROUP INSURANCE VISION	\$329	\$267	\$181	\$333	\$1,000	\$1,050
510-42500-512200	MEDICARE 1.45%	\$521	\$1,850	\$1,472	\$1,893	\$4,100	\$4,400
510-42500-512400	PENSION	\$15,616	\$14,922	\$13,527	\$45,400	\$39,500	\$44,000
510-42500-512600	UNEMPLOYMENT INSURANCE						\$7,600
510-42500-512700	WORKER'S COMPENSATION	\$6,243	\$4,765	\$4,323	\$7,000	\$26,650	\$26,650
510-42500-512850	HRA REIMBURSEMENT	\$5,134		\$2,000	\$4,500	\$7,000	\$7,000
510-42500-521201	PROFESSIONAL FEES				\$0	\$2,000	\$2,000
510-42500-521222	IT Services for Stormwater	\$730	\$753	\$2,408	\$5,500	\$7,500	\$7,500
510-42500-521230	ENGINEERING FEES	\$24,340	\$15,545	\$800	\$50,000	\$50,000	\$50,000
510-42500-522210	MAINTENANCE AGREEMENTS	\$73	\$105	\$1,710	\$3,000	\$2,000	\$7,000
510-42500-522220	STREET SWEEPING		\$2,100		\$50,000	\$100,000	\$50,000
510-42500-522230	EQUIPMENT REPAIRS				\$4,000	\$2,600	\$5,000
510-42500-522240	STREET REPAIRS/MAINTENANC	\$704	\$1,876	\$857	\$5,000	\$5,000	\$20,000
510-42500-522250	AUTO & TRUCK REPAIR	\$28,615	\$18,635	\$1,880	\$5,000	\$10,000	\$10,000
510-42500-523110	LIABILITY INSURANCE				\$2,000	\$2,500	\$2,500
510-42500-523231	CELL PHONES	\$2,726	\$1,753	\$1,647	\$3,000	\$3,000	\$3,000
510-42500-523304	PERMITS/ANNUAL REPORT	\$184		\$30,111	\$30,000	\$30,000	\$30,000
510-42500-523310	PUBLIC NOTICES	\$991	\$462	\$140	\$7,500	\$2,500	\$3,500
510-42500-523400	PRINTING & BINDING				\$500	\$10,000	\$10,000
510-42500-523500	TRAVEL	\$86	\$236	\$657	\$2,500	\$2,000	\$2,000
510-42500-523600	DUES & FEES	\$117	\$209	\$335	\$1,500	\$1,000	\$1,000
510-42500-523700	EDUCATION & TRAINING	\$959	\$955	\$725	\$3,000	\$3,000	\$3,500
510-42500-523852	NOI IMPLEMENTATION	\$13,822	\$15,142		\$5,000	\$7,500	\$7,500
510-42500-523901	BANK CHARGES	\$174			\$500	\$500	\$500
510-42500-523930	DRUG TESTING, VACCINES	\$150	\$155	\$40	\$500	\$500	\$500
510-42500-523950	LANDFILL FEES	\$278	\$2,365	\$1,309	\$4,000	\$2,500	\$5,000
510-42500-531110	COMPUTER EXPENSE	\$2,281	\$29	\$2,781	\$3,000	\$10,000	\$10,000
510-42500-531130	OFFICE SUPPLIES	\$2			\$2,000	\$2,000	\$2,000
510-42500-531140	SUPPLIES & MATERIALS	\$4,922	\$1,287	\$567	\$4,000	\$4,000	\$4,000
510-42500-531142	HAND TOOLS & SMALL EQUIP.	\$1,507	\$87		\$2,500	\$4,000	\$4,000
510-42500-531270	ENERGY-GASOLINE/DIESEL	\$10,572	\$9,789	\$3,798	\$7,500	\$10,000	\$10,000
510-42500-531700	MISCELLANEOUS EXPENSE	\$8,053	\$643	\$204	\$5,000	\$5,000	\$3,000

510-42500-531740
510-42500-531750
510-42500-542400
510-42500-542200
510-42500-542500
510-42500-542515
510-42500-542518
510-42500-561000
510-42500-575000
510-90000-611801

	2013 Actual	2014 Actual	2015 Actual	2016 ADOPTED BUDGET	2017 ADOPTED BUDGET	2018 PROPOSED BUDGET
TIRE EXPENSE	\$707	\$665		\$2,500	\$5,000	\$5,000
UNIFORMS	\$1,037	\$971	\$941	\$4,000	\$4,000	\$5,000
COMPUTER SOFTWARE						\$5,000
VEHICLES					\$65,000	\$0
EQUIPMENT				\$10,000	\$10,000	\$10,000
STORMWATER REPAIR	\$149,116	\$81,912		\$123,059	\$200,000	\$200,000
WATERSHED ASSES. PHASE II				\$5,000		\$10,000
DEPRECIATION	\$10,319	\$11,440	\$14,816	\$0	\$0	\$25,000
Loss on Disposal of Assots		\$4,791				
TRANSFER TO GF				\$59,900	\$55,600	\$60,000
	\$434,771	\$349,690	\$212,729	\$756,615	\$1,057,450	\$1,013,885
	-\$61,659	-\$200,626	-\$282,552	\$0	\$0	\$0

	2013	2014	2015	2016	2017	2018
	Actual	Actual	Actual	ADOPTED	ADOPTED	PROPOSED
				BUDGET	BUDGET	BUDGET

Fund: 540 - SANITATION SOLID WASTE COLLECTION

Revenue

540-00000-319901	PENALTY/INTEREST SANI	-\$3,088	-\$3,193	-\$3,436	\$0	\$0	\$0
540-00000-344110	SAN-REVENUE	-\$1,072,082	-\$1,077,612	-\$1,083,261	-\$906,033	-\$1,000,000	-\$1,060,000
540-00000-344130	SAN-RECYCLED MAT REVENUE	-\$1,492	-\$2,134	-\$1,841	\$0	-\$2,000	-\$2,000
540-00000-349801	SANI-PRIOR YEARS REVENUE	-\$8,293	-\$5,910	-\$6,299	-\$4,000	-\$5,000	-\$5,000
540-00000-381000	RENTS & ROYALTIES	-\$60,477	-\$78,614	-\$75,649	-\$65,000	-\$124,400	-\$95,000
540-00000-389000	Reimbursement for Property Damage			-\$11,490			
540-00000-389040	FROM RESERVES			-\$506,000	-\$212,955	-\$321,050	
540-00000-392200	Sale of Fixed Assets	-\$890			-\$50,000		
		-\$1,146,322	-\$1,167,463	-\$1,161,974	-\$1,621,033	-\$1,344,355	-\$1,483,050

540-45200-511100	REGULAR EMPL. SALARIES	\$247,895	\$195,931	\$199,487	\$99,600	\$35,930	\$82,000
540-45200-511300	OVERTIME	\$3,266	\$2,323	\$2,752	\$10,000		\$5,000
540-45200-512100	GRP INSRNC MEDICAL/DENTAL	\$84,245	\$30,583	\$62,760	\$49,000	\$18,700	\$38,000
540-45200-512110	GROUP INSURANCE LIFE	\$1,101	\$724	\$777	\$1,262	\$1,000	\$2,000
540-45200-512111	GROUP INSURANCE VISION	\$587	\$426	\$531	\$932	\$500	\$1,000
540-45200-512200	MEDICARE 1.45%	\$1,305	\$2,582	\$2,713	\$3,750	\$525	\$1,300
540-45200-512401	RETIREMENT CONTRIBUTIONS	\$41,822	\$29,684	\$28,791	\$20,700	\$5,100	\$12,700
540-45200-512700	WORKER'S COMPENSATION	\$46,121	\$37,436	\$33,963	\$50,000	\$1,800	\$1,850
540-45200-512850	HRA REIMBURSEMENT				\$13,000	\$1,000	\$2,000
540-45200-521222	IT TECH SERVICES					\$2,500	\$2,500
540-45200-521300	Technical Services				\$0	\$3,500	\$0
540-45200-522210	MAINTENANCE AGREEMENTS	\$818	\$105	\$1,710	\$1,789	\$700	\$700
540-45200-522230	EQUIPMENT REPAIRS	\$3,100			\$7,500	\$7,500	\$7,500
540-45200-522239	CUSHMANGO FOR REPAIRS				\$1,000		
540-45200-522246	KUBOTA SANI VEHICLES	\$6,158	\$5,906		\$5,000	\$7,000	\$5,000
540-45200-522250	AUTO & TRUCK REPAIR	\$43,669	\$41,659	\$35,292	\$20,000	\$5,000	\$5,000
540-45200-522252	DAMAGE TO CITIZEN ITEMS	\$81	\$74	\$57	\$1,000	\$1,000	\$1,000
540-45200-523231	CELL PHONES	\$1,610	\$1,180	\$1,893	\$2,000		\$500
540-45200-523310	PUBLIC NOTICES			\$3,097	\$7,500	\$5,000	\$5,000
540-45200-523400	PRINTING & BINDING	\$3,780	\$2,076	\$824	\$2,500	\$3,000	\$3,000
540-45200-523700	EDUCATION & TRAINING				\$3,000	\$1,000	\$1,500
540-45200-523850	PERSONNEL SERVICE	\$78,735	\$68,766	\$82,424	\$25,000		
540-45200-523902	MERCHANT FEES CREDIT CARD			\$189	\$2,500	\$1,000	\$1,000
540-45200-523906	H. C. COLL. FEE	\$15,155		\$12,285	\$13,000	\$10,000	\$10,000
540-45200-523930	DRUG TESTING, VACCINES	\$40	\$160		\$2,000	\$500	\$500
540-45200-523940	POSTAGE	\$4,760	\$3,821	\$1,461	\$10,000	\$10,000	\$10,000
540-45200-523990	LANDFILL FEES	\$138,925	\$136,890	\$145,462	\$200,000	\$320,000	\$350,000
540-45200-523991	Sanitation Collections Outsourcing				\$1,000,000	\$875,000	\$915,000
540-45200-524000	SWMP COST JT. HC AND CITY		\$14,659	\$3,216	\$2,000	\$2,000	\$2,000
540-45200-531110	COMPUTER EXPENSE	\$1,501	\$76	\$5,104	\$4,000	\$2,000	\$2,000
540-45200-531130	OFFICE SUPPLIES						\$500
540-45200-531140	SUPPLIES & MATERIALS	\$3,246	\$2,145	\$539	\$6,000	\$4,000	\$4,000
540-45200-531240	ENERGY-BOTTLED GAS				\$500		
540-45200-531270	ENERGY-GASOLINE/DIESEL	\$66,218	\$42,785	\$30,265	\$20,000	\$5,000	\$5,000
540-45200-531704	OTHER SUPPLIES		\$21		\$3,500	\$1,000	\$1,000

	2013 Actual	2014 Actual	2015 Actual	2016 ADOPTED BUDGET	2017 ADOPTED BUDGET	2018 PROPOSED BUDGET
540-45200-531740						
TIRE EXPENSE	\$16,375	\$20,149	\$14,941	\$5,000	\$3,000	\$3,000
540-45200-531750						
UNIFORMS	\$2,696	\$2,069	\$2,154	\$3,000		\$1,500
540-45200-561000						
DEPRECIATION	\$63,459	\$60,339	\$48,467	\$25,000	\$10,100	
540-45200-573111						
BAD DEBT EXP. - SAN.	\$54	\$680	\$160	\$0	\$0	\$0
540-45200-575000						
Loss on Disposal of Assets		\$25,724		\$0	\$0	\$0
Division: 45200 - SANITATION SOLID WASTE COLLECTION Totals:	\$874,624	\$728,742	\$719,354	\$1,621,033	\$1,344,355	\$1,483,050
	-\$271,698	-\$438,721	-\$462,620	\$0	\$0	\$0

	2013	2014	2015	2016	2017	2018
	Actual	Actual	Actual	ADOPTED	ADOPTED	PROPOSED
				BUDGET	BUDGET	BUDGET

Fund: 560 - TED STRICKLAND COMMUNITY CENTER

Revenue

560-00000-381000	RENTS & ROYALTIES	-\$43,088	-\$34,611	-\$46,463	-\$34,250	-\$34,250	-\$36,750
560-00000-389007	Cancellation Fee	-\$350	-\$50	-\$325			
560-00000-389030	Miscellaneous		-\$100				
560-00000-391100	Operating Transfer In	-\$72,337					
560-00000-392505	Capital Contribution			-\$657,166			
		-\$115,775	-\$34,661	-\$703,954	-\$34,250	-\$34,250	-\$36,750

560-15650-51	SALARIES & BENEFITS	\$55,560					
560-15650-521222	IT Services for TSCC		\$3,008	\$3,210	\$1,000	\$1,000	\$1,000
560-15650-522210	MAINTENANCE AGREEMENTS				\$0		\$2,500
560-15650-522219	LANDSCAPING	\$2,430	\$3,276	\$3,276	\$3,000	\$3,000	\$3,000
560-15650-522220	MAINTENANCE & CLEANING	\$3,883	\$9,827	\$9,146	\$8,500	\$8,500	\$8,500
560-15650-522230	EQUIPMENT REPAIRS	\$1,274		\$730	\$1,000	\$1,000	\$1,000
560-15650-523241	AT&T (BELLSOUTH)	\$2,980	\$2,745	\$2,988	\$4,000	\$4,000	\$4,000
560-15650-523802	MERCHANT FEES CREDIT CARD	\$3,582	\$2,168	\$740	\$5,000	\$5,000	\$5,000
560-15650-523903	DISCOUNT ON ROOM RENTAL		\$199	\$318	\$750	\$750	\$750
560-15650-531110	COMPUTER EXPENSE	-\$740	\$40	\$911	\$0	\$0	\$0
560-15650-531140	Supplies and Materials	\$251					
560-15650-531231	GA PWR, 130 COMMUNITY CNTR	\$5,779	\$7,587	\$7,372	\$8,000	\$8,000	\$8,000
560-15650-531710	Christmas Decorations	\$150		\$250			
560-15650-542300	FURNITURE & FIXTURES				\$3,000	\$3,000	\$3,000
560-15650-561000	DEPRECIATION	\$21,022		\$20,846	\$0	\$0	\$0
560-15650-575000	Loss on Disposal of assets	\$674,016			\$0	\$0	\$0
		\$769,987	\$28,849	\$49,767	\$34,250	\$34,250	\$36,750
		\$654,212	-\$5,812	-\$654,187	\$0	\$0	\$0

MMCC

555-00000-381000	RENTS & ROYALTIES	-\$159,784	-\$162,072	-\$165,499	-\$155,000	-\$155,000
555-00000-381201	EQUIPMENT RENTAL	-\$3,090			-\$1,000	-\$1,000
555-00000-381301	DANCE FLOOR RENTAL	-\$10,855	-\$500	-\$600	-\$5,000	-\$5,000
555-00000-389001	LINEN RENTAL					
555-00000-389004	KITCHEN RENTAL \$500	-\$16,950	-\$100		-\$15,000	-\$15,000
555-00000-389007	CANCELLATION FEE	-\$3,539	-\$825	-\$2,775		
555-00000-389030	MISCELLANEOUS	-\$500	\$200			
555-00000-391100	OPERATING TRANSFERS IN	-\$143,239	-\$87,389	-\$168,236	-\$231,785	-\$282,065
555-00000-392505	CONTRIBUTED CAPITAL - DDA		-\$307,457			
		-\$337,757	-\$538,143	-\$337,110	-\$407,785	-\$458,065

555-15650-511100	REGULAR EMPL. SALARIES	\$46,380	\$72,259	\$99,187	\$132,200	\$138,600
555-15650-511300	OVERTIME		\$2,528			
555-15650-512100	GRP INSRNC MEDICAL/DENTAL	\$9,312	\$15,314	\$19,273	\$47,400	\$60,000
555-15650-512110	GROUP INSURANCE LIFE	\$168	\$193	\$337	\$900	\$1,200
555-15650-512111	GROUP INSURANCE VISION	\$105	\$146	\$203	\$600	\$800
555-15650-512200	MEDICARE 1.45%	\$708	\$766	\$1,350	\$1,920	\$2,100
555-15650-512401	RETIREMENT CONTRIBUTION	\$7,471	\$8,760	\$32,448	\$18,600	\$19,500
555-15650-512600	UNEMPLOYMENT INSURANCE			\$3,960	\$2,500	\$5,000
555-15650-512700	WORKER'S COMPENSATION	\$3,603	\$3,288	\$1,728	\$2,700	\$3,500
555-15650-512851	HRA, \$1,000 DEDUCTIBLE				\$3,000	\$3,000
555-15650-521201	PROFESSIONAL FEES			\$2,440		
555-15650-521222	IT Services for MMCC	\$1,073	\$841	\$2,261	\$3,000	\$3,000
555-15650-521340	WEBSITE	\$600	\$484	\$651	\$1,000	\$1,000
555-15650-522200	REPAIRS & MAINTENANCE	\$3,223	\$1,265	\$1,181	\$2,500	\$2,500
555-15650-522210	MAINTENANCE AGREEMENTS	\$1,704		\$1,106	\$2,500	\$3,500
555-15650-522213	FACILITY CLEANING	\$8,423	\$31,557	\$27,000	\$22,000	\$22,000
555-15650-522219	LANDSCAPING	\$16,342	\$19,928	\$19,928	\$18,000	\$18,000
555-15650-522220	MAINTENANCE & CLEANING	\$27,351	\$4,909	\$3,214	\$5,040	\$5,040
555-15650-522230	EQUIPMENT REPAIRS	\$347	\$244	\$488	\$7,500	\$7,500
555-15650-522251	AUTO EXPENSE				\$200	\$200
555-15650-522320	RENTAL OF EQUIP & VEHICLE	\$328	\$188	\$218	\$600	\$600
555-15650-523231	CELL PHONES	\$1,073	\$970	\$552	\$2,500	\$2,500
555-15650-523245	CBeyond COMMUNICATIONS	\$3,341	\$1,649	\$250	\$2,150	\$2,150
555-15650-523310	PUBLIC NOTICES					
555-15650-523400	PRINTING & BINDING				\$500	\$500
555-15650-523500	TRAVEL		\$0		\$1,000	\$2,500
555-15650-523600	DUES & FEES			\$85	\$500	\$800
555-15650-523700	EDUCATION & TRAINING	\$359	\$179		\$1,000	\$2,700
555-15650-523850	Personnel Services			\$42,933	\$40,000	\$60,000
555-15650-523902	MERCHANT FEES CREDIT CARD		\$1,500	\$2,508	\$2,250	\$2,250
555-15650-523933	LINEN	\$3,913	\$937	\$480	\$4,000	\$4,000
555-15650-531110	COMPUTER EXPENSE	\$577	\$2,898	\$1,648	\$2,000	\$2,000
555-15650-531130	OFFICE SUPPLIES	\$1,508	\$2,143	\$4,039	\$2,500	\$2,500
555-15650-531140	SUPPLIES & MATERIALS	\$1,243	\$1,027	\$675	\$1,000	\$1,000
555-15650-531142	HAND TOOLS & SMALL EQUIP.	\$7,994	\$789		\$1,000	\$1,000

555-15650-531213	NATURAL GAS	\$404		\$1,988	\$2,500	\$2,500
555-15650-531232	GA POWER ELECTRICITY	\$25,506	\$24,364	\$23,026	\$25,000	\$25,000
555-15650-531271	FUEL	\$1,052	\$901	\$935	\$500	\$500
555-15650-531700	EXPENSE FOR DOUBLE BOOKING			\$2,286		
555-15650-531704	OTHER SUPPLIES		\$171	\$479	\$525	\$525
555-15650-531708	FOOD AND BEVERAGE	\$2,224		\$76	\$200	\$800
555-15650-531710	CHRISTMAS DECORATIONS	\$1,896	\$1,500		\$5,000	\$5,000
555-15650-531720	SIGNS				\$50	\$1,000
555-15650-531725	PROMOTIONAL SUPPLIES				\$2,500	\$2,500
555-15650-531750	UNIFORMS			\$118	\$450	\$800
555-15650-541100	SITES					
555-15650-541200	SITE IMPROVEMENTS	\$66,285		\$4,479	\$3,500	\$3,500
555-15650-542400	COMPUTER EXPENSE			\$167		
555-15650-542500	EQUIPMENT	\$1,651			\$35,000	\$35,000
555-15650-591000	DEPRECIATION	\$84,937	\$90,617	\$89,616		
555-15650-575000	LOSS ON DISPOSAL OF ASSETS					
		\$331,099	\$290,061	\$393,485	\$407,785	\$458,065

CITY OF STOCKBRIDGE GENERAL FUND MULTI-YEAR COMPARISON						
		Adopted Budget 2014	Adopted Budget 2015	Adopted Budget 2016	Adopted Budget 2017	Proposed Budget 2018
General Fund Departments						
Governing Body	11100	\$255,318	\$229,720	\$246,192	\$271,100	\$293,275
Executive	13000	\$432,498	\$627,055	\$614,500	\$739,200	\$1,004,400
Administration	15100	\$2,219,443	\$1,783,738	\$1,580,315	\$1,683,000	\$1,724,480
Business Services	15160					\$209,680
IT Services / Support	15350		\$73,000	\$93,000	\$190,500	\$215,800
General Government Buildings & Services	15650	\$333,450	\$488,751	\$722,500	\$702,750	\$738,525
Municipal Court	25000	\$778,080	\$657,903	\$782,878	\$265,675	\$149,225
Police	32100	\$185,000	\$755,000	\$755,000	\$400,000	\$350,000
Public Works	42200	\$2,531,897	\$2,334,262	\$2,236,192	\$2,134,380	\$2,445,230
City Events	61900	\$170,150	\$112,000	\$110,500	\$203,815	\$199,135
Parks	62200	\$125,000	\$95,000	\$56,000	\$65,500	\$203,500
Planning Administration	74100					\$177,900
Code Enforcement	74500		\$173,260	\$209,435	\$192,840	\$151,285
Main Street Program	75500		\$144,510	\$181,580	\$205,445	\$204,950
Planning and Development	75700	\$194,751		\$89,900	\$351,900	\$145,600
Other Financing Uses (Debt Service & Transfers)	90000	\$1,212,904	\$1,256,293	\$1,379,686	\$1,490,645	\$1,542,915
		<u>\$8,438,491</u>	<u>\$8,730,492</u>	<u>\$9,057,678</u>	<u>\$8,896,750</u>	<u>\$9,755,900</u>

Revenues

CITY OF STOCKBRIDGE GENERAL FUND						
		2014 Actual	2015 Actual	2016 Actual	2017 AMENDED BUDGET	2018 PROPOSED BUDGET
100-00000-311500	INTANGIBLE RECORDING TAX	-\$34,175	-\$35,043	-\$46,289	-\$35,000	-\$45,000
100-00000-311600	REAL ESTATE TRANSFER	-\$9,667	-\$16,612	-\$19,128	-\$10,000	-\$20,000
100-00000-311710	FRANCHISE TAX-ELECTRIC	-\$1,068,307	-\$1,111,355	-\$1,089,242	-\$1,087,600	-\$1,090,000
100-00000-311715	FRANCHISE TAX-EMC	-\$5,696	-\$5,967	-\$6,133	-\$5,000	-\$15,000
100-00000-311720	FRANCHISE TAX-COLLEGE PK.	-\$9,361	-\$7,833	-\$7,414	-\$8,000	-\$8,000
100-00000-311730	FRANCHISE TAX-GAS	-\$85,822	-\$92,508	-\$92,727	-\$85,500	-\$85,500
100-00000-311750	FRANCHISE TAX-TELV CABLE	-\$170,012	-\$179,524	-\$138,603	-\$165,000	-\$170,000
100-00000-311760	FRANCHISE TAX-TELEPHONE	-\$110,873	-\$132,306	-\$93,570	-\$110,000	-\$110,000
100-00000-311790	FRANCHISE TAX-OTHER	-\$3,420	-\$8,963	-\$5,400	-\$5,000	-\$5,600
100-00000-313100	LOCAL OPTION SALES/USE TX	-\$3,403,706	-\$3,597,732	-\$3,785,414	-\$3,546,450	-\$3,778,475
100-00000-313110	HCTC - AVT TAX	-\$271,113	-\$226,911	-\$124,284	-\$122,000	-\$175,000
100-00000-314201	BEER TAX	-\$365,580	-\$376,376	-\$383,599	-\$360,000	-\$370,000
100-00000-314202	LIQUOR TAX-PACKAGE SALES	-\$158,658	-\$172,210	-\$171,273	-\$150,000	-\$160,000
100-00000-314203	WINE TAX	-\$104,277	-\$112,984	-\$117,419	-\$100,000	-\$105,000
100-00000-314204	CONSUMPTION TAX - LIQUOR	-\$34,735	-\$42,728	-\$39,111	-\$35,000	-\$35,000
100-00000-316100	OCCUPATIONAL TAX	-\$346,274	-\$477,955	-\$453,678	-\$530,000	-\$555,000
100-00000-316112	GA MUNICIPAL LICENSE FEE	-\$28,100	-\$5,450	-\$55,010	-\$25,000	-\$25,000
100-00000-316113	MISC BUSINESS TAX	-\$9,742	-\$2,598	-\$1,840	-\$5,000	-\$5,000
100-00000-316150	OCCUPATIONAL TAX ADMIN.	-\$88,349	-\$78,287	-\$90,964	-\$70,000	-\$75,000
100-00000-316200	INSURANCE PREMIUM TAX	-\$1,419,779	-\$1,516,512	-\$1,642,740	-\$1,610,000	-\$1,750,000
100-00000-316300	FINANCIAL INSTITUTION TAX	-\$57,598	-\$69,422	-\$89,229	-\$60,000	-\$70,000
100-00000-319111	FORECLOSED/VACANT-REG FEE	-\$11,100	-\$5,300	-\$4,000	-\$5,000	-\$5,000
100-00000-321110	OT ALCOHOLIC BEV-BEER	-\$27,430	-\$46,290	-\$48,500	-\$43,100	-\$45,000
100-00000-321120	OT ALCOHOLIC BEV-WINE	-\$22,125	-\$40,265	-\$41,875	-\$38,000	-\$40,000
100-00000-321130	OT ALCOHOLIC BEV-LIQUOR	-\$65,345	-\$103,000	-\$95,872	-\$95,000	-\$100,000
100-00000-321141	OT HOTEL LOUNGE POURING					
100-00000-321150	OT APPLICATION FEE	-\$1,260	-\$420	-\$690	-\$2,100	-\$2,000
100-00000-321200	OT REGULATORY FEE	-\$19,670		-\$1,230		
100-00000-323100	OCCUPATIONAL TAX PENALTY	-\$6,802	-\$13,284	-\$11,403	-\$1,800	-\$5,000
100-00000-323400	OCCUPATIONAL TAX-INTEREST	-\$3,566	-\$1,642	-\$1,282	-\$500	-\$500
100-00000-334311	GRANTS FOR STREETS		-\$182,679	-\$182,603	-\$239,600	-\$285,675
100-00000-341400	PRINTING & DUPLICATING SERVICES	-\$187	-\$512	-\$145		-\$150
100-00000-341910	OTHER - ELECTION QUALIFYING FEES		-\$2,016	-\$1,620		
100-00000-343400	RIGHT OF WAY PERMIT FEE			-\$3,350		-\$500
100-00000-349300	BAD CHECK FEE	-\$1,000	-\$550	-\$475	-\$500	-\$500
100-00000-351140	FINES & FORFEITURES	-\$1,210,910	-\$1,059,330	-\$539,215	-\$103,000	-\$55,000
100-00000-351145	CODE ENFORCEMENT FINES				-\$10,000	-\$20,000
100-00000-361000	INTEREST REVENUES	-\$9,675	-\$2,404	-\$1,381	-\$1,000	-\$1,000

CITY OF STOCKBRIDGE GENERAL FUND						
		2014 Actual	2015 Actual	2016 Actual	2017 AMENDED BUDGET	2018 PROPOSED BUDGET
100-00000-381015	PENALTY & INT ALCOHOL TAX		-\$850	-\$2,775		
100-00000-381100	SPRINT COM - RENT	-\$30,988	-\$45,140	-\$43,421	-\$40,000	-\$40,000
100-00000-381200	PARK PAVILION RENTAL	-\$17,144	-\$21,485	-\$22,200	-\$30,000	-\$34,000
100-00000-381300	T-MOBILE TOWER LEASE	-\$34,808	-\$39,331	-\$37,773	-\$35,000	-\$35,000
100-00000-383000	INS.REIM.DAM./STOLEN PROP	-\$29,538	-\$13,310	-\$4,000	-\$2,500	-\$2,500
100-00000-389013	CITY EVENTS REVENUES	-\$8,460	-\$10,995	-\$24,121	-\$8,500	-\$8,000
100-00000-389016	PROCEEDS FROM LAWSUIT			-\$20,000		
100-00000-389030	MISCELLANEOUS	-\$153,908	-\$2,929	-\$10,107	-\$5,000	-\$5,000
100-00000-389038	MAIN STREET SPONSORS		-\$700		-\$600	-\$500
100-00000-389040	FROM RESERVES	\$0			-\$417,750	-\$318,000
100-00000-392100	SALE OF FIXED ASSETS		-\$18,587			
100-00000-391100	OPERATING TRANSFER IN	\$0		-\$113,510	-\$111,000	-\$120,000
100-00000-392100	SALE OF FIXED ASSETS				-\$58,441	
		-\$9,439,156	-\$9,880,195	-\$9,694,612	-\$9,372,941	-\$9,755,900

Governing Body

CITY OF STOCKBRIDGE GENERAL FUND						
		2014 Actual	2015 Actual	2016 Actual	2017 AMENDED BUDGET	2018 PROPOSED BUDGET
100-11100-511120	MAYOR	\$10,800	\$10,800	\$735	\$14,400	\$14,400
100-11100-511121	COUNCIL	\$42,000	\$42,000	\$60,000	\$60,000	\$60,000
100-11100-512100	GRP INSRNC MEDICAL/DENTAL	\$33,508	\$35,274	\$45,887	\$65,700	\$65,700
100-11100-512110	GROUP INSURANCE LIFE	\$129	\$152	\$134	\$300	\$300
100-11100-512111	GROUP INSURANCE VISION	\$373	\$418	\$565	\$500	\$500
100-11100-512200	MEDICARE 1.45%	\$742	\$740	\$828	\$1,200	\$1,200
100-11100-512400	PENSION	\$6,046	\$4,967	\$4,791	\$10,800	\$10,800
100-11100-512700	WORKER'S COMPENSATION		\$1,235	\$1,514	\$2,000	\$2,300
100-11100-512851	HRA, \$1,000 DEDUCTIBLE	\$2,625			\$6,000	\$6,000
100-11100-521101	OFFICIAL/ADMINISTRATIVE	\$0	\$1,330	\$10,464	\$12,000	\$12,000
100-11100-521210	ACCOUNTING,ANNUAL AUDIT	\$4,629	\$3,000	\$4,500	\$5,000	\$5,000
100-11100-521217	LEGAL					
100-11100-521222	IT TOTAL TECH	\$23,435				
100-11100-521301	CODIFICATION	\$5,177	\$5,035	\$11,584	\$10,500	\$10,000
100-11100-523231	CELL PHONES	\$9,802	\$7,052	\$4,688	\$6,000	\$3,000
100-11100-523310	PUBLIC NOTICES	\$2,497	\$1,608	\$2,321	\$5,000	\$5,000
100-11100-523400	PRINTING & BINDING	\$3,089	\$1,346	\$923	\$4,000	\$4,000
100-11100-523500	TRAVEL	\$8,712	\$10,346	\$11,293	\$15,500	\$15,500
100-11100-523600	DUES & FEES	\$700	\$48	\$46	\$500	\$500
100-11100-523700	EDUCATION & TRAINING	\$11,055	\$10,855	\$16,922	\$17,500	\$20,000
100-11100-523860	P O SALARIES - EXTRA DUTY	\$15,690				
100-11100-523910	COUNCIL INITIATIVE	\$5,946	\$5,019	\$9,512	\$12,500	\$12,500
100-11100-531110	COMPUTER EXPENSE	\$8,934	\$11,080	\$5,168	\$5,500	\$5,500
100-11100-531130	OFFICE SUPPLIES	\$1,810	\$1,011	\$1,245	\$1,500	\$1,500
100-11100-531132	COMMITTEE SUPPLIES	\$0	\$65	\$169	\$2,000	\$2,000
100-11100-531270	ENERGY-GASOLINE/DIESEL	\$0	\$26			
100-11100-531700	MISCELLANEOUS EXPENSE	\$3,996	\$8,838	\$5,974	\$3,500	\$3,500
100-11100-531701	HOSPITALITY/FOOD/BEVERAGE	\$1,625	\$2,013	\$1,180	\$3,000	\$3,000
100-11100-531747	CIVIC EVENTS		\$2,596	\$2,990	\$9,000	\$9,000
100-11100-531748	YOUTH ADVISORY COUNCIL				\$10,000	\$18,275
100-11100-531750	UNIFORMS	\$373	\$325	\$668	\$800	\$1,800
		\$203,493	\$166,958	\$204,132	\$284,700	\$293,275

Executive

CITY OF STOCKBRIDGE GENERAL FUND						
		2014 Actual	2015 Actual	2016 Actual	2017 AMENDED BUDGET	2018 PROPOSED BUDGET
100-13000-511100	REGULAR EMPL. SALARIES	\$235,218	\$394,147	\$440,274	\$507,100	\$703,500
100-13000-512100	GRP INSRNC MEDICAL/DENTAL	\$29,091	\$38,099	\$42,476	\$81,000	\$140,000
100-13000-512110	GROUP INSURANCE LIFE	\$772	\$1,458	\$1,533	\$2,000	\$4,000
100-13000-512111	GROUP INSURANCE VISION	\$324	\$535	\$599	\$900	\$900
100-13000-512200	MEDICARE 1.45%	\$3,388	\$5,834	\$6,298	\$7,400	\$10,000
100-13000-512400	PENSION	\$31,299	\$42,300	\$33,928	\$65,000	\$71,000
100-13000-512401	RETIREMENT CONTRIBUTION	\$8,275	\$11,562	\$12,453	\$12,500	\$16,500
100-13000-512600	UNEMPLOYMENT INSURANCE	\$3,234	\$0		\$3,600	\$3,600
100-13000-512700	WORKER'S COMPENSATION	\$1,201	\$2,130	\$3,434	\$4,200	\$4,200
100-13000-512850	HRA REIMBURSEMENT	\$0	\$141	\$1,257	\$5,000	\$5,000
100-13000-521222	IT TOTAL TECH	\$7,108				
100-13000-522210	MAINTENANCE AGREEMENTS	\$0	\$0			
100-13000-522250	AUTO & TRUCK REPAIR	\$0	\$0	\$98		
100-13000-522320	RENTAL OF EQUIP & VEHICLE	\$1,872	\$2,249	\$2,166	\$2,500	\$2,500
100-13000-523231	CELL PHONES	\$2,513	\$3,251	\$2,737	\$3,500	\$2,500
100-13000-523400	PRINTING & BINDING	\$226	\$49		\$1,200	\$1,200
100-13000-523500	TRAVEL	\$1,443	\$5,560	\$4,473	\$6,000	\$7,000
100-13000-523600	DUES & FEES	\$553	\$2,189	\$2,307	\$2,500	\$2,500
100-13000-523700	EDUCATION & TRAINING	\$1,662	\$6,220	\$4,046	\$8,000	\$9,000
100-13000-531110	COMPUTER EXPENSE	\$2,054	\$7,089	\$6,181	\$10,000	\$10,000
100-13000-531130	OFFICE SUPPLIES	\$2,146	\$3,255	\$3,587	\$4,500	\$4,500
100-13000-531270	ENERGY-GASOLINE/DIESEL	\$1,047				
100-13000-531700	MISCELLANEOUS EXPENSE	\$2,220	\$1,536	\$357	\$2,500	\$2,500
100-13000-531701	HOSPITALITY/FOOD/BEVERAGE	\$157	\$91	\$712	\$1,500	\$1,500
100-13000-531750	UNIFORMS	\$153	\$101	\$178	\$300	\$500
		\$335,957	\$525,796	\$589,090	\$731,200	\$1,004,400

Administration

CITY OF STOCKBRIDGE						
GENERAL FUND						
		2014 Actual	2015 Actual	2016 Actual	2017 AMENDED BUDGET	2018 PROPOSED BUDGET
100-15100-511100	REGULAR EMPL. SALARIES	\$543,398	\$402,686	\$398,527	\$482,850	\$467,000
100-15100-511300	OVERTIME	\$2,434	\$1,268	\$810	\$3,000	\$3,000
100-15100-512100	GRP INSRNC MEDICAL/DENTAL	\$76,821	\$89,857	\$87,445	\$115,000	\$130,000
100-15100-512101	FEES GRP INS	\$900	\$952	\$1,182	\$3,000	\$3,000
100-15100-512103	COMMUNITY HEALTH NETWORK					
100-15100-512110	GROUP INSURANCE LIFE	\$1,393	\$1,427	\$1,710	\$1,800	\$1,800
100-15100-512111	GROUP INSURANCE VISION	\$769	\$897	\$785	\$900	\$900
100-15100-512200	MEDICARE 1.45%	\$7,873	\$8,665	\$5,793	\$8,600	\$7,000
100-15100-512400	PENSION	\$86,017	\$53,124	\$43,495	\$63,500	\$65,380
100-15100-512600	UNEMPLOYMENT INSURANCE	\$14,620	\$503	-\$192	\$10,900	\$8,000
100-15100-512700	WORKER'S COMPENSATION	\$4,785	\$2,742	\$3,794	\$5,000	\$5,000
100-15100-512800	EMPLOYEE ASSISTANCE PROG.	\$1,256	\$1,326	\$1,338	\$1,100	\$1,500
100-15100-512851	HRA, \$1,000 DEDUCTIBLE	\$0	\$2,149	\$3,334	\$9,000	\$9,000
100-15100-521100	CONSULTANT FEES	\$0	\$56,087	\$29,870	\$175,000	\$100,000
100-15100-521210	ACCOUNTING, ANNUAL AUDIT	\$68,486	\$62,500	\$40,500	\$85,000	\$60,000
100-15100-521217	LEGAL	\$114,973	\$305,640	\$242,895	\$200,000	\$200,000
100-15100-521218	LEGAL - OTHER	\$467,282	\$59,999		\$60,000	\$50,000
100-15100-521219	LEGAL, SMITH WELCH WHITE		\$71,648	\$28,754		
100-15100-521222	IT TOTAL TECH	\$26,958				
100-15100-521223	PAYROLL FEES	\$45,190	-\$17,021	\$10,852	\$14,000	\$15,000
100-15100-521230	ENGINEERING FEES	\$5,000				
100-15100-521240	APPRAISALS	\$800				
100-15100-521335	SHREDDING	\$872	\$478	\$1,263	\$2,800	\$2,000
100-15100-522210	MAINTENANCE AGREEMENTS	\$60,264	\$31,055	\$38,084	\$55,000	\$55,000
100-15100-522214	FACILITY CLEANING, 4640	\$32,832				
100-15100-522219	LANDSCAPING					
100-15100-522220	MAINTENANCE & CLEANING	\$1,801				
100-15100-522230	EQUIPMENT REPAIRS	\$331	\$82	\$370	\$500	\$500
100-15100-522250	AUTO & TRUCK REPAIR	\$1,189	\$1,200	\$400	\$1,500	\$1,500
100-15100-522320	RENTAL OF EQUIP & VEHICLE	\$13,004	\$5,871	\$5,178	\$10,000	\$10,000
100-15100-523110	INSURANCE GEN. LIABILITY	\$235,471	\$244,685	\$161,150	\$174,500	\$185,000
100-15100-523111	INS. POLLUTION CONTROL	\$8,545	\$0		\$0	
100-15100-523231	CELL PHONES	\$3,439	\$241	\$913	\$800	\$800
100-15100-523240	AT&T CLUB SERVICE	\$5,740	\$7,137	\$8,488	\$8,000	\$8,000
100-15100-523246	TELECOMMUNICATION	\$24,105	\$24,849	\$28,398	\$27,000	\$30,000
100-15100-523300	ADVERTISING	\$300	\$175		\$1,500	\$1,500
100-15100-523305	NEWSLETTER	\$10,046	\$21,255			
100-15100-523310	PUBLIC NOTICES	\$874	\$382	\$468	\$100	\$100

CITY OF STOCKBRIDGE GENERAL FUND						
		2014 Actual	2015 Actual	2016 Actual	2017 AMENDED BUDGET	2018 PROPOSED BUDGET
100-15100-523400	PRINTING & BINDING	\$2,444	\$1,585	\$49	\$2,500	\$2,500
100-15100-523450	SECURITY ASSESSMENT					
100-15100-523500	TRAVEL	\$2,156	\$1,822	\$2,819	\$8,000	\$7,000
100-15100-523600	DUES & FEES	\$25,561	\$6,712	\$9,827	\$15,000	\$15,000
100-15100-523700	EDUCATION & TRAINING	\$3,558	\$3,912	\$6,855	\$10,000	\$10,000
100-15100-523850	PERSONNEL SERVICE	\$112,240	\$51,771	\$28,774	\$58,300	\$40,000
100-15100-523851	INTERN HELP			\$12,191	\$10,000	\$10,000
100-15100-523855	CONTRACT SERVICES	\$2,250		\$8,120	\$17,000	\$14,000
100-15100-523858	CODE ENFORCEMENT					
100-15100-523901	BANK CHARGES	\$4,878	\$1,354	\$1,109	\$10,000	\$8,000
100-15100-523909	CREDIT CARD EXPENSES	\$13,096	\$3,040	\$4,882	\$10,000	\$8,000
100-15100-523930	DRUG TESTING, VACCINES	\$3,470	\$680	\$1,338	\$6,000	\$5,000
100-15100-523936	HR EXPENSES	\$3,141	\$4,053	\$1,035	\$8,000	\$8,000
100-15100-523937	HEALTH & WELLNESS	\$13,887	\$35,467	\$37,742	\$35,000	\$35,000
100-15100-523940	POSTAGE	\$8,030	\$5,117	\$5,688	\$10,000	\$10,000
100-15100-523945	WEB SITE	\$0	\$1		\$5,000	\$5,000
100-15100-531110	COMPUTER EXPENSE	\$25,573	\$38,184	\$17,230	\$40,000	\$40,000
100-15100-531120	ELECTION EXPENSE		\$7,527	\$7,834	\$24,000	\$8,000
100-15100-531130	OFFICE SUPPLIES	\$16,626	\$17,592	\$16,907	\$18,000	\$20,000
100-15100-531140	SUPPLIES & MATERIALS					
100-15100-531142	HAND TOOLS & SMALL EQUIPMENT		\$3,948			
100-15100-531270	ENERGY-GASOLINE/DIESEL	\$2,520				
100-15100-531290	CABLE	\$950	\$0		\$100	
100-15100-531700	MISCELLANEOUS EXPENSE	-\$466	\$7,877	\$7,789	\$10,000	\$10,000
100-15100-531701	HOSPITALITY/FOOD/BEVERAGE	\$5,282	\$5,936	\$5,747	\$5,000	\$5,000
100-15100-531709	CITY REBRANDING INITIATIVE				\$70,000	
100-15100-531710	CHRISTMAS DECORATIONS	\$650	\$3,179	\$372	\$5,000	\$5,000
100-15100-531720	SIGNS	\$98	\$0		\$1,000	\$1,000
100-15100-531750	UNIFORMS	\$364	\$1,363	\$108	\$1,000	\$1,000
100-15100-541406	STORM WATER/PROPERTY TAX	\$7,466	\$8,381	\$9,968	\$9,000	\$10,000
100-15100-542300	FURNITURE & FIXTURES	\$0	\$0		\$5,000	\$5,000
100-15100-542400	COMPUTER SOFTWARE					
100-15100-542500	EQUIPMENT	\$0	\$0	\$8,145	\$10,000	\$16,000
100-15100-542512	LIVABLE COMM INITIATIVE	\$3,401	\$3,184			
100-15100-572065	TRANSFER TO LIBRARY			\$10,080		
100-15100-573200	LIABILITY INSURANCE DEDUCT	\$10,324	\$6,805	\$1,000	\$7,000	\$7,000
100-15100-573500	SETTLEMENT - LEGAL FEES			\$8,758		
		\$2,134,485	\$1,639,017	\$1,351,662	\$1,908,050	\$1,724,480

Business Services

CITY OF STOCKBRIDGE GENERAL FUND						
		2014 Actual	2015 Actual	2016 Actual	2017 AMENDED BUDGET	2018 PROPOSED BUDGET
100-15160-511100	REGULAR EMPLOYEE SALARIES					\$78,500
100-15160-512100	GRP INSRNC MEDICAL/DENTAL					\$35,000
100-15160-512110	GROUP INSURANCE LIFE					\$550
100-15160-512111	GROUP INSURANCE VISION					\$180
100-15160-512200	MEDICARE 1.45%					\$1,200
100-15160-512400	PENSION					\$12,500
100-15160-512600	UNEMPLOYMENT INSURANCE					\$2,000
100-15160-521700	WORKER'S COMPENSATION					\$2,000
100-15160-512851	HRA, \$1,000 DEDUCTIBLE					\$2,000
100-15160-521200	PROFESSIONAL FEES					\$1,000
100-15160-521300	TECHNICAL SERVICES					\$1,000
100-15160-521310	SOFTWARE					\$1,000
100-15160-522210	MAINTENANCE AGREEMENT					\$1,500
100-15160-523231	CELL PHONES					\$1,000
100-15160-523245	TELECOMMUNICATIONS					\$1,000
100-15160-523300	ADVERTISEMENT					\$1,000
100-15160-523400	PRINTING & BINDING					\$2,000
100-15160-523500	TRAVEL					\$1,500
100-15160-523501	S B A TRAVEL					\$1,000
100-15160-523600	DUES & FEES					\$750
100-15160-523700	EDUCATION & TRAINING					\$2,000
100-15160-523701	SBA EDUCATION & TRAINING					\$10,000
100-15160-523940	POSTAGE					\$8,000
100-15160-531132	S B A SUPPLIES					\$20,000
100-15160-531140	SUPPLIES & MATERIALS					\$3,000
100-15160-531600	SMALL EQUIPMENT - NON CAPITAL					\$2,500
100-15160-531701	HOSPITALITY/FOOD					\$20,000
100-15160-531725	PROMOTIONAL SUPPLIES					\$1,000
100-15160-531750	UNIFORMS					\$500
						\$209,680

IT Services

CITY OF STOCKBRIDGE GENERAL FUND						
		2014 Actual	2015 Actual	2016 Actual	2017 AMENDED BUDGET	2018 PROPOSED BUDGET
100-15350-521211	IT TOTAL TECH GOVERNING		\$16,562	\$22,639	\$22,000	\$22,000
100-15350-521212	IT TOTAL TECH EXECUTIVE		\$8,042	\$11,306	\$15,000	\$15,000
100-15350-521213	IT TOTAL TECH ADMINISTRATION		\$25,377	\$38,845	\$39,000	\$39,000
100-15350-521214	IT TOTAL TECH GOVT BUILDINGS		\$3,203	\$4,522	\$5,000	\$5,000
100-15350-521215	IT TOTAL TECH COURTS		\$8,250	\$11,306	\$10,000	\$10,000
100-15350-521216	IT TOTAL TECH PUBLIC WORKS		\$8,647	\$11,306	\$13,500	\$13,500
100-15350-521217	IT TOTAL TECH CODE ENFORCE		\$1,602	\$2,281	\$3,000	\$3,000
100-15350-521218	IT TOTAL TECH MAIN STREET		\$2,008	\$8,064	\$8,000	\$8,000
100-15350-531110	COMPUTER EXPENSE				\$75,000	\$100,300
100-15350-541400	FIBER NETWORK INFRASTRUCTURE				\$150,000	
			\$0	\$71,691	\$110,249	\$340,500
						\$215,800

CITY OF STOCKBRIDGE GENERAL FUND						
		2014 Actual	2015 Actual	2016 Actual	2017 AMENDED BUDGET	2018 PROPOSED BUDGET
Buildings & Facilities	100-15650-511100	REGULAR EMPL. SALARIES		\$132,105	\$100,250	\$119,000
	100-15650-511300	OVERTIME		\$2,805	\$5,000	\$5,000
	100-15650-512100	GRP INSRNC MEDICAL/DENTAL		\$26,153	\$42,600	\$45,000
	100-15650-512110	GROUP INSURANCE LIFE		\$495	\$1,500	\$1,500
	100-15650-512111	GROUP INSURANCE VISION		\$309	\$1,400	\$1,400
	100-15650-512200	MEDICARE 1.45%		\$1,945	\$2,100	\$2,175
	100-15650-512400	PENSION		\$17,866	\$14,946	\$21,750
	100-15650-512700	WORKER'S COMPENSATION		\$1,665	\$2,500	\$2,500
	100-15650-512851	HRA, \$1,000 DEDUCTIBLE		\$1,284	\$2,000	\$3,000
	100-15650-521222	IT TOTAL TECH	\$5,232			
	100-15650-521230	ENGINEERING FEES	\$1,850		\$50,000	\$50,000
	100-15650-522210	MAINTENANCE AGREEMENTS	\$15,126	\$18,631	\$25,000	\$30,000
	100-15650-522214	FACILITY CLEANING, 4640		\$29,288	\$22,200	\$50,000
	100-15650-522216	LANDSCAPING/PLANTS NEW CH	\$32,590	\$20,600	\$21,608	\$25,000
	100-15650-522218	CLEANING COURT		\$17,812	\$11,400	\$15,000
	100-15650-522219	LANDSCAPING		\$43,231	\$53,035	\$135,500
	100-15650-522220	MAINTENANCE & CLEANING	\$18,774	\$31,523	\$25,764	\$25,000
	100-15650-522222	STREETSCAPE - LANDSCAPING	\$22,215		\$4,732	
	100-15650-522224	FOUNTAIN MAINTENANCE	\$8,595	\$2,560	\$2,988	\$5,000
	100-15650-522230	EQUIPMENT REPAIRS	\$12,127	\$7,726	\$13,938	\$15,000
	100-15650-522310	RENTAL OF LAND & BUILDING	\$50	\$600	\$610	\$1,000
	100-15650-522320	RENTAL OF EQUIP & VEHICLE		\$3,428	\$1,000	\$1,000
	100-15650-523231	CELL PHONES				\$1,000
	100-15650-531110	COMPUTER EXPENSE	\$35,742	\$3,302	\$2,006	\$5,000
	100-15650-531140	SUPPLIES & MATERIALS	\$6,867	\$459	\$8,255	\$10,000
	100-15650-531142	HAND TOOLS & SMALL EQUIP.	\$2,000	\$293		\$10,500
	100-15650-531143	SECURITY UPGRADE	\$944			\$30,000
	100-15650-531222	GA POWER ELECTRICITY (Multi)	\$17,278	\$17,513	\$16,710	\$18,000
	100-15650-531224	GA PWR,LIGHTS,TAG OFFICE	\$2,399	\$2,410	\$2,343	\$3,000
	100-15650-531225	GA PWR,4640 CITY HALL	\$66,073	\$65,690	\$60,578	\$65,000
	100-15650-531271	ADMIN VEHICLES		\$6,273	\$3,696	\$6,500
	100-15650-531280	CABLE		\$831	\$857	\$1,500
	100-15650-531700	MISCELLANEOUS EXPENSE	\$1,075	\$1,500		\$3,000
	100-15650-531720	SIGNS		\$0	\$317	\$2,500
	100-15650-531750	UNIFORMS				\$1,200
	100-15650-541100	SITES	\$2,771			
	100-15650-541103	CITY HALL LIGHTING				
	100-15650-541302	ADMIN BUILDING REPAIRS		\$0		

CITY OF STOCKBRIDGE					
GENERAL FUND					
		2014 Actual	2015 Actual	2016 Actual	2017 AMENDED BUDGET
					2018 PROPOSED BUDGET
100-15650-542400	COMPUTER SOFTWARE				\$7,500
100-15650-542500	EQUIPMENT	\$4,145		\$9,940	\$20,000
		\$255,854	\$270,242	\$468,215	\$738,525

Municipal Court

CITY OF STOCKBRIDGE						
GENERAL FUND						
		2014 Actual	2015 Actual	2016 Actual	2017 AMENDED BUDGET	2018 PROPOSED BUDGET
100-25000-511140	JUDGE	\$37,397	\$41,600	\$16,800	\$14,700	\$4,800
100-25000-511141	SOLICITOR	\$28,040	\$31,150	\$15,400	\$11,200	\$4,200
100-25000-511142	COURT CLERK & ASSISTANTS	\$145,140	\$142,402	\$144,636	\$115,200	\$47,300
100-25000-511300	OVERTIME					
100-25000-512100	GRP INSRNC MEDICAL/DENTAL	\$27,253	\$14,199	\$10,478	\$8,500	\$6,500
100-25000-512110	GROUP INSURANCE LIFE	\$538	\$557	\$604	\$1,020	\$1,020
100-25000-512111	GROUP INSURANCE VISION	\$329	\$151	\$110	\$360	\$360
100-25000-512200	MEDICARE 1.45%	\$3,043	\$3,062	\$2,651	\$2,046	\$2,046
100-25000-512400	PENSION	\$17,044	\$21,500	\$14,710	\$19,800	\$7,900
100-25000-512600	UNEMPLOYMENT INSURANCE	\$0	\$0		\$1,000	\$1,000
100-25000-512700	WORKER'S COMPENSATION	\$2,042	\$1,853	\$2,271	\$3,000	\$3,000
100-25000-512851	HRA, \$1,000 DEDUCTIBLE	\$0	\$2,000		\$3,000	\$3,000
100-25000-521221	LEGAL - INDIGENT	\$39,778	\$53,515	\$14,550	\$10,000	\$5,000
100-25000-521222	IT TOTAL TECH	\$7,408				
100-25000-521225	INTERPRETER	\$263	\$140	\$25	\$100	\$100
100-25000-521226	ZSI PROBATION	\$9,501	\$12,234	\$12,549	\$10,000	\$5,000
100-25000-521301	CODIFICATION	\$631	\$578	\$606	\$800	\$800
100-25000-521310	COURT SOFTWARE	\$11,349	\$16,752	\$7,715	\$1,500	\$1,500
100-25000-521335	SHREDING	\$808	\$447	\$686	\$700	\$700
100-25000-522210	MAINTENANCE AGREEMENTS	\$5,519	\$4,424	\$2,770	\$5,000	\$5,000
100-25000-522218	CLEANING - COURT	\$24,654				
100-25000-522219	LANDSCAPING	\$6,984				
100-25000-522220	MAINTENANCE & CLEANING	\$1,889				
100-25000-522230	EQUIPMENT REPAIRS	\$1,544	\$0		\$1,500	\$1,500
100-25000-522320	RENTAL OF EQUIP & VEHICLE	\$1,458	\$1,129	\$1,294	\$2,000	\$2,000
100-25000-523220	GEORGIA TECHNOLOGY AUTH.	\$113	\$124	\$147	\$150	\$150
100-25000-523245	TELECOMMUNICATIONS	\$8,484	\$8,550	\$8,591	\$10,000	\$10,000
100-25000-523310	PUBLIC NOTICE	\$100		\$50		
100-25000-523400	PRINTING & BINDING	\$1,129	\$1,128	\$619	\$100	\$100
100-25000-523500	TRAVEL	\$901	\$1,250	\$1,918	\$2,000	\$2,000
100-25000-523600	DUES & FEES	\$840	\$160	\$90	\$800	\$800
100-25000-523700	EDUCATION & TRAINING	\$1,350	\$1,000	\$675	\$2,000	\$2,000
100-25000-523800	P O SALARIES - EXTRA DUTY	\$45,480		\$22,680	\$11,500	\$5,000
100-25000-523902	CREDIT CARD EXPENSES	\$2,939	\$2,305	\$1,436	\$3,000	\$1,500
100-25000-523940	POSTAGE	\$400	\$400	\$14	\$250	\$250
100-25000-531110	COMPUTER EXPENSE	\$1,545	\$4,972	\$2,737	\$2,500	\$2,500
100-25000-531130	OFFICE SUPPLIES	\$1,639	\$1,665	\$789	\$1,000	\$1,000
100-25000-531140	SUPPLIES & MATERIALS					

CITY OF STOCKBRIDGE GENERAL FUND						
		2014 Actual	2015 Actual	2016 Actual	2017 AMENDED BUDGET	2018 PROPOSED BUDGET
100-25000-531142	HAND TOOLS					
100-25000-531211	NTRL GAS,4545 MUNI COURT	\$2,751	\$2,202	\$1,989	\$2,000	\$2,000
100-25000-531227	GA PWR,4602 MUNICIPAL CRT	\$10,688	\$11,041	\$11,567	\$10,500	\$10,500
100-25000-531280	CABLE COURTS	\$800	\$831	\$859	\$750	\$1,000
100-25000-531700	MISCELLANEOUS EXPENSE	\$324	\$562	\$802	\$5,000	\$3,000
100-25000-531710	CHRISTMAS DECORATIONS	\$250	\$0		\$250	\$250
100-25000-531720	SIGNS	\$88	\$0		\$250	\$250
100-25000-531750	UNIFORMS	\$225	\$0		\$700	\$700
100-25000-542300	FURNITURE & FIXTURES		\$564		\$1,000	\$1,000
100-25000-542400	COMPUTER SOFTWARE	\$39,314	\$0	\$2,109	\$2,000	\$2,000
100-25000-573001	BRAIN & SPINAL INJURY	\$1,805	\$1,835	\$960		
100-25000-573002	STATE PROBATION SYS FUND	\$1,089	\$1,160	\$913		
100-25000-573003	FINES 10% JAIL			\$31,921		
100-25000-573004	VICTIMS ASSIST FUND			\$15,734		
100-25000-573005	BOND REFUND	\$67,700	\$41,842	\$7,860		
100-25000-573006	GA CRIME VICTIM'S FUND	\$582	\$706	\$292		
100-25000-573007	CTY DRUG ABUSE TR AND EDU	\$9,374	\$9,611	\$3,984		
100-25000-573008	P. O. A&B FUND	\$42,204	\$38,325	\$15,074		
100-25000-573009	P. O. TRAINING FUND	\$63,965	\$58,263	\$23,358		
100-25000-573010	INDIGENT DEFENSE FUND	\$78,854	\$71,082	\$29,543		
100-25000-573011	DRIVERS ED/TRAINING FUND	\$9,276	\$7,964	\$3,207		
100-25000-573020	WITNESS FEES	\$150	\$150		\$500	\$500
100-25000-573100	RESTITUTION	\$823	\$447			
		\$767,734	\$615,842	\$437,762	\$265,675	\$149,225

Police Services

CITY OF STOCKBRIDGE						
GENERAL FUND						
		2014 Actual	2015 Actual	2016 Actual	2017 AMENDED BUDGET	2018 PROPOSED BUDGET
100-32100-521201	PROFESSIONAL FEES					
100-32100-523215	PAYMENT TO HENRY COUNTY	\$500,000	\$500,000			
100-32100-523600	DUES & FEES					
100-32100-523880	P O SALARIES - EXTRA DUTY	\$87,395	\$76,560	\$71,415	\$350,000	\$300,000
100-32100-523881	P O SALARIES - COURTS		\$48,660			
100-32100-523882	P O SALARIES - PARKS		\$68,765	\$84,845	\$50,000	\$50,000
100-32100-531800	SMALL EQUIPMENT		\$0	\$113		
100-32100-542200	VEHICLES		\$0			
100-32100-573003	FINES 10% JAIL	\$69,977	\$65,838			
100-32100-573004	VICTIMS ASSIST. FUND	\$34,343	\$32,652			
		\$671,715	\$790,475	\$136,373	\$400,000	\$350,000

Public Works

CITY OF STOCKBRIDGE GENERAL FUND						
		2014 Actual	2015 Actual	2016 Actual	2017 AMENDED BUDGET	2018 PROPOSED BUDGET
100-42200-511100	REGULAR EMPL. SALARIES	\$742,402	\$775,174	\$594,041	\$712,000	\$687,000
100-42200-511300	OVERTIME	\$10,366	\$6,019	\$6,537	\$20,000	\$30,000
100-42200-512100	GRP INSRNC MEDICAL/DENTAL	\$162,205	\$180,721	\$139,413	\$200,000	\$150,000
100-42200-512110	GROUP INSURANCE LIFE	\$3,367	\$3,192	\$2,656	\$3,610	\$3,800
100-42200-512111	GROUP INSURANCE VISION	\$1,940	\$1,830	\$1,318	\$1,880	\$1,975
100-42200-512200	MEDICARE 1.45%	\$10,560	\$10,961	\$8,585	\$11,000	\$10,400
100-42200-512400	PENSION	\$120,580	\$129,743	\$72,252	\$99,600	\$100,380
100-42200-512600	UNEMPLOYMENT INSURANCE	\$4,950		\$3,136	\$5,000	\$5,000
100-42200-512700	WORKER'S COMPENSATION	\$34,104	\$30,940	\$35,555	\$39,500	\$40,500
100-42200-512851	HRA, \$1,000 DEDUCTIBLE	\$6,532	\$5,850	\$4,000	\$15,000	\$15,000
100-42200-521201	PROFESSIONAL	\$0	\$0	\$2,125	\$10,000	\$10,000
100-42200-521222	IT TOTAL TECH	\$5,274				
100-42200-521230	ENGINEERING FEES	\$9,050	\$29,875	\$7,498	\$25,000	\$25,000
100-42200-522210	MAINTENANCE AGREEMENTS	\$2,344	\$4,365	\$3,531	\$6,000	\$6,000
100-42200-522220	MAINTENANCE & CLEANING	\$2,289	\$1,808	\$4,205	\$5,000	\$5,000
100-42200-522230	EQUIPMENT REPAIRS	\$14,658	\$14,726	\$15,936	\$15,000	\$25,000
100-42200-522241	LMIG S013642-PRC,3 STRTS	\$54,582	\$72,471	\$56,810	\$35,000	\$265,675
100-42200-522242	STREET/TRACK MAIN. & REP.	\$3,960	\$7,140	\$2,425	\$5,000	\$20,000
100-42200-522250	AUTO & TRUCK REPAIR	\$11,436	\$53,873	\$8,780	\$40,000	\$40,000
100-42200-522253	DAMAGE TO CITIZEN VEHICLE	\$998	\$232	\$30	\$2,500	\$2,500
100-42200-522320	RENTAL OF EQUIP & VEHICLE	\$1,280	\$2,055	\$1,790	\$4,000	\$7,500
100-42200-523231	CELL PHONES	\$8,471	\$8,752	\$6,900	\$8,000	\$8,000
100-42200-523245	TELECOMMUNICATIONS	\$13,394	\$10,050	\$9,221	\$12,000	\$12,000
100-42200-523400	PRINTING & BINDING	\$98	\$0		\$500	\$500
100-42200-523500	TRAVEL	\$1,105	\$408	\$352	\$3,000	\$3,000
100-42200-523600	DUES & FEES	\$1,085	\$516	\$930	\$2,000	\$2,000
100-42200-523700	EDUCATION & TRAINING	\$1,792	\$574	\$150	\$7,500	\$10,000
100-42200-523848	SEASONAL/SUMMER EMPLOY					
100-42200-523890	LICENSES	\$0	\$0		\$2,500	\$2,500
100-42200-523850	PERSONNEL SERVICE	\$110,559	\$101,775	\$74,680	\$130,000	\$100,000
100-42200-523851	UTILITY PROTECTION SERV.	\$2,152	\$2,400	\$2,188	\$4,000	\$5,000
100-42200-523852	INSPECTOR - CONTRACTOR					\$60,000
100-42200-523930	DRUG TESTING, VACCINES	\$290	\$115		\$3,000	\$3,500
100-42200-523935	DRIVERS LICENSES	\$0	\$0			\$1,000
100-42200-523940	POSTAGE	\$22	\$59	\$65	\$1,000	\$1,000
100-42200-523960	REIMBURSEMENT/REPAIRS	\$13,310			\$2,500	\$2,500
100-42200-531110	COMPUTER EXPENSE	\$2,831	\$2,964	\$2,203	\$3,000	\$3,500
100-42200-531114	PIN POINT		\$0			

CITY OF STOCKBRIDGE GENERAL FUND						
		2014 Actual	2015 Actual	2016 Actual	2017 AMENDED BUDGET	2018 PROPOSED BUDGET
100-42200-531130	OFFICE SUPPLIES	\$4,058	\$1,097	\$662	\$5,000	\$5,000
100-42200-531140	SUPPLIES & MATERIALS	\$33,054	\$21,367	\$21,064	\$20,000	\$20,000
100-42200-531142	HAND TOOLS & SMALL EQUIP.	\$16,000	\$11,473	\$10,937	\$15,000	\$20,000
100-42200-531145	MOSQUITO SPRAYING		\$0		\$1,000	\$1,000
100-42200-531211	NTRL GAS,4545 MUNI COURT	\$10,188	\$9,445	\$10,242	\$10,000	\$10,000
100-42200-531222	GA POWER ELECTRICITY	\$14,773	\$14,678	\$14,251	\$18,000	\$18,000
100-42200-531233	STREET LIGHTS, OUTSIDE	\$358,027	\$364,582	\$382,828	\$465,000	\$415,000
100-42200-531240	ENERGY-BOTTLED GAS		\$0		\$1,000	\$1,000
100-42200-531270	ENERGY-GASOLINE/DIESEL	\$45,791	\$33,411	\$25,085	\$40,000	\$40,000
100-42200-531700	MISCELLANEOUS EXPENSE	\$2,397	\$1,571	\$231	\$5,000	\$5,000
100-42200-531710	CHRISTMAS DECORATIONS	\$2,078	\$5,795	\$14,434	\$15,000	\$15,000
100-42200-531720	SIGNS	\$223	\$1,785	\$3,435	\$2,500	\$2,500
100-42200-531740	TIRE EXPENSE	\$5,693	\$5,819	\$6,571	\$8,000	\$15,000
100-42200-531750	UNIFORMS	\$11,240	\$11,189	\$10,785	\$20,000	\$20,000
100-42200-541403	PAVING	\$9,933	\$0		\$10,000	\$10,000
100-42200-542200	VEHICLES	\$29,526	\$0	\$32,921	\$80,785	\$125,000
100-42200-542400	COMPUTER SOFTWARE		\$0			\$7,500
100-42200-542500	EQUIPMENT	\$15,910	\$0	\$88,081	\$12,000	\$50,000
		\$1,916,857	\$1,940,881	\$1,646,717	\$2,183,175	\$2,445,230

City Events

CITY OF STOCKBRIDGE GENERAL FUND						
		2014 Actual	2015 Actual	2016 Actual	2017 AMENDED BUDGET	2018 PROPOSED BUDGET
100-61900-511100	REGULAR EMPL. SALARIES			\$11,827	\$43,100	\$44,500
100-61900-512100	GRP INSRNC MEDICAL/DENTAL			\$873	\$19,800	\$6,500
100-61900-512110	GROUP INSURANCE LIFE			\$29	\$1,100	\$1,155
100-61900-512111	GROUP INSURANCE VISION			\$5	\$680	\$715
100-61900-512200	MEDICARE 1.45%			\$144	\$985	\$945
100-61900-512400	PENSION				\$6,700	\$8,230
100-61900-512600	UNEMPLOYMENT INSURANCE				\$1,650	\$1,735
100-61900-512700	WORKER'S COMPENSATION				\$1,100	\$1,155
100-61900-512851	HRA, \$1,000 DEDUCTIBLE				\$1,000	\$1,000
100-61900-523231	CELL PHONES			\$148	\$1,000	\$500
100-61900-523245	TELECOMMUNICATIONS			\$259		
100-61900-523300	ADVERTISING	\$421	\$0	\$3,895	\$4,000	\$2,000
100-61900-523500	TRAVEL					
100-61900-523700	EDUCATION & TRAINING					
100-61900-531110	COMPUTER EXPENSE			\$922		
100-61900-531705	HOLIDAY GALA	\$15,067	\$16,451	\$14,443	\$20,000	\$20,000
100-61900-531710	CHRISTMAS DECORATIONS	\$10,698	\$0	\$5,774	\$10,000	\$10,000
100-61900-531712	MAIN STREET PROGRAM	\$24,581				
100-61900-531727	MEMORIAL DAY MARCH	\$7,342	\$5,120	\$3,316	\$6,000	\$6,000
100-61900-531729	SOUNDS OF SUMMER	\$8,664	\$26,819	\$33,780	\$30,000	\$30,000
100-61900-531731	PRETTY IN PINK				\$5,000	\$5,000
100-61900-531732	CAREER FAIRS				\$1,500	\$1,500
100-61900-531733	911 CEREMONY				\$500	\$500
100-61900-531734	BRIDGEFEST	\$21,884	\$26,838	\$27,514	\$35,000	\$35,000
100-61900-531736	FOOD TRUCKS			\$987	\$15,000	\$15,000
100-61900-531737	VETERAN'S DAY PARADE	\$7,252	\$8,742	\$8,608	\$10,000	\$10,000
100-61900-531746	CITY/COUNTY ANNUAL DINNER	\$1,320	\$2,692	\$1,807		
		\$97,229	\$86,660	\$114,311	\$213,815	\$199,135

Parks

CITY OF STOCKBRIDGE GENERAL FUND					
		2014 Actual	2015 Actual	2016 Actual	2017 AMENDED BUDGET
					2018 PROPOSED BUDGET
100-62200-522224	FOUNTAIN MAINTENANCE				\$30,000
100-62200-522225	BRIDGE MAINTENANCE		\$0	\$1,641	\$5,000
100-62200-522230	EQUIPMENT REPAIRS	\$520	\$2,695	\$2,472	\$3,000
100-62200-522250	AUTO & TRUCK REPAIR	\$0	\$0		\$2,500
100-62200-523220	GEORGIA TECHNOLOGY AUTH.	\$232	\$220	\$250	\$1,000
100-62200-523240	AT&T CLUB SERVICE	\$2,072	\$2,744	\$2,866	\$3,500
100-62200-523800	P O SALARIES - EXTRA DUTY	\$63,045			
100-62200-523902	CREDIT CARD EXPENSES	\$2,027	\$0		
100-62200-523935	DRIVERS LICENSES		\$0		\$500
100-62200-531140	SUPPLIES & MATERIALS	\$21,211	\$9,977	\$12,505	\$15,000
100-62200-531222	GA POWER ELECTRICITY	\$16,203	\$19,025	\$16,930	\$20,000
100-62200-531270	ENERGY-GASOLINE/DIESEL	\$0	\$0		\$4,000
100-62200-531720	SIGNS				
100-62200-541209	IMPROVEMENTS				\$73,500
100-62200-542300	FURNITURE & FIXTURES	\$16,620	\$1,888	\$2,190	\$1,000
100-62200-542400	COMPUTER SOFTWARE		\$0	\$333	\$5,000
100-62200-542500	EQUIPMENT	\$10,455	\$1,561	\$11,290	\$25,000
		\$134,391	\$38,110	\$53,477	\$115,500
					\$203,500

CITY OF STOCKBRIDGE						
GENERAL FUND						
		2014 Actual	2015 Actual	2016 Actual	2017 AMENDED BUDGET	2018 PROPOSED BUDGET
Planning Administration	100-74100-511100					\$73,500
	100-74100-512100					\$19,000
	100-74100-512110					\$550
	100-74100-512111					\$200
	100-74100-512200					\$1,100
	100-74100-512400					\$10,300
	100-74100-512600					\$2,000
	100-74100-512700					\$2,000
	100-74100-512850					\$2,000
	100-74100-521150					\$5,000
	100-74100-521200					
	100-74100-521300					\$1,000
	100-74100-521310					\$1,000
	100-74100-522210					\$2,000
	100-74100-522250					\$3,000
	100-74100-523231					\$2,000
	100-74100-523245					\$3,000
	100-74100-523300					\$3,000
	100-74100-523400					\$3,000
	100-74100-523500					\$3,000
	100-74100-523501					\$2,750
	100-74100-523600					\$1,500
	100-74100-523700					\$5,000
	100-74100-523701					\$3,000
	100-74100-523850					
	100-74100-523940					\$3,000
	100-74100-531110					\$10,000
	100-74100-531140					\$7,500
	100-74100-531270					\$2,500
	100-74100-531600					\$3,000
	100-74100-531701					\$2,000
	100-74100-531750					\$1,000
						\$177,900

Code Enforcement

CITY OF STOCKBRIDGE GENERAL FUND						
		2014 Actual	2015 Actual	2016 Actual	2017 AMENDED BUDGET	2018 PROPOSED BUDGET
100-74500-511100	REGULAR EMPLOYEE SALARIES		\$97,305	\$105,338	\$87,805	\$88,000
100-74500-511300	OVERTIME		\$53	\$90		
100-74500-512100	GRP INSRNC MEDICAL/DENTAL		\$10,618	\$10,889	\$13,905	\$13,905
100-74500-512110	GROUP INSURANCE LIFE		\$409	\$412	\$550	\$550
100-74500-512111	GROUP INSURANCE VISION		\$157	\$160	\$180	\$180
100-74500-512200	MEDICARE 1.45%		\$1,404	\$1,510	\$1,600	\$1,250
100-74500-512400	PENSION		\$12,974	\$9,863	\$11,000	\$12,400
100-74500-512700	WORKER'S COMPENSATION		\$123	\$1,514	\$2,100	\$2,100
100-74500-512850	HRA REIMBURSEMENT				\$2,000	\$2,000
100-74500-521201	PROFESSIONAL FEES			\$430		\$500
100-74500-521300	TECHNICAL SERVICES					\$1,000
100-74500-521310	SOFTWARE					\$1,000
100-74500-522210	MAINTENANCE AGREEMENT					\$1,500
100-74500-522250	AUTO & TRUCK REPAIR			\$765		\$1,000
100-74500-523231	CELL PHONES			\$1,205	\$1,800	\$2,000
100-74500-523245	TELECOMMUNICATIONS		\$1,474		\$3,500	\$3,500
100-74500-523500	TRAVEL		\$1,110	\$1,072	\$1,000	\$1,500
100-74500-523600	DUES & FEES		\$0	\$632	\$200	\$200
100-74500-523700	EDUCATION & TRAINING		\$720	\$765	\$2,500	\$2,500
100-74500-531110	COMPUTER EXPENSE		\$0	\$172	\$2,000	\$5,000
100-74500-531140	SUPPLIES & MATERIALS		\$2,243	\$236	\$2,000	\$2,000
100-74500-531270	ENERGY-GASOLINE/DIESEL			\$882	\$2,700	\$2,700
100-74500-531600	SMALL EQUIPMENT - NON CAPITAL					\$1,000
100-74500-531740	TIRE EXPENSE				\$100	\$500
100-74500-531750	UNIFORMS		\$282	\$265	\$1,000	\$1,000
100-74500-542200	VEHICLES			\$24,192	\$30,000	
100-74500-542300	FURNITURE & FIXTURES				\$1,000	\$1,000
100-74500-542500	EQUIPMENT					\$3,000
		\$0	\$128,672	\$160,392	\$166,640	\$151,285

CITY OF STOCKBRIDGE						
GENERAL FUND						
		2014 Actual	2015 Actual	2016 Actual	2017 AMENDED BUDGET	2018 PROPOSED BUDGET
Main Street Program	100-75500-511100		\$57,327	\$82,698	\$101,500	\$104,500
	100-75500-512100		\$12,693	\$14,832	\$26,550	\$24,000
	100-75500-512110		\$233	\$311	\$120	\$620
	100-75500-512111		\$134	\$189	\$350	\$350
	100-75500-512200		\$718	\$1,166	\$1,500	\$1,500
	100-75500-512400		\$6,561	\$7,299	\$14,300	\$13,800
	100-75500-512800		\$0		\$600	\$600
	100-75500-521700		\$346	\$833	\$1,100	\$1,155
	100-75500-512851		\$0		\$2,000	\$2,000
	100-75500-521200			\$3,725	\$4,000	\$4,000
	100-75500-523231		\$528	\$406	\$1,000	\$1,000
	100-75500-523245				\$3,000	\$3,000
	100-75500-523400		\$539	\$195	\$3,000	\$3,000
	100-75500-523500		\$1,203	\$2,027	\$3,000	\$3,000
	100-75500-523600		\$1,500	\$800	\$1,200	\$1,200
	100-75500-523700		\$2,000	\$2,030	\$3,000	\$4,000
	100-75500-523851				\$2,100	\$2,100
	100-75500-523940		\$406	\$450	\$1,000	\$500
	100-75500-523945				\$3,000	\$3,000
	100-75500-531110			\$1,490	\$1,500	\$1,500
	100-75500-531140		\$4,791	\$8,216	\$7,500	\$6,000
	100-75500-531701		\$3,110	\$5,456	\$5,000	\$5,000
	100-75500-531725		\$15,732	\$15,417	\$14,000	\$14,000
	100-75500-531750				\$125	\$125
	100-75500-542300			\$325	\$5,000	\$5,000
		\$0	\$107,821	\$147,863	\$205,445	\$204,950

GIS / Planning

CITY OF STOCKBRIDGE						
GENERAL FUND						
		2014 Actual	2015 Actual	2016 Actual	2017 AMENDED BUDGET	2018 PROPOSED BUDGET
100-75700-511100	REGULAR EMPLOYEE SALARIES			\$25,314	\$63,750	\$60,500
100-75700-512100	GRP INSRNC MEDICAL/DENTAL			\$3,081	\$7,600	\$5,000
100-75700-512110	GROUP INSURANCE LIFE			\$77	\$100	\$150
100-75700-512111	GROUP INSURANCE VISION			\$37	\$300	\$150
100-75700-512200	MEDICARE 1.45%			\$338	\$600	\$900
100-75700-512400	PENSION			\$2,663	\$9,300	\$8,500
100-75700-512600	UNEMPLOYMENT INSURANCE				\$700	\$700
100-75700-521700	WORKER'S COMPENSATION			\$67	\$500	\$500
100-75700-512851	HRA, \$1,000 DEDUCTIBLE				\$1,000	\$1,000
100-75700-521200	PROFESSIONAL FEES				\$134,000	\$50,000
100-75700-521300	TECHNICAL SERVICES			\$6,000		
100-75700-522210	MAINTENANCE AGREEMENTS			\$91		
100-75700-523231	CELL PHONES			\$230	\$1,000	\$1,000
100-75700-523245	TELECOMMUNICATIONS					
100-75700-523500	TRAVEL				\$1,000	\$1,000
100-75700-523600	DUES & FEES			\$491	\$1,200	\$1,200
100-75700-523700	EDUCATION & TRAINING			\$3,645	\$3,500	\$3,500
100-75700-531110	COMPUTER EXPENSE			\$4,825	\$45,000	\$5,000
100-75700-531140	SUPPLIES & MATERIALS			\$1,210	\$6,000	\$6,000
100-75700-531701	HISTORIC PRESERVATION				\$7,500	
100-75700-531702	ZONING ADVISORY BOARD				\$2,750	
100-75700-531750	UNIFORMS			\$66	\$500	\$500
100-75700-541100	LAND ACQUISITION / SITES				\$95,500	
		\$0		\$48,115	\$381,800	\$145,600

CITY OF STOCKBRIDGE GENERAL FUND							
		2014 Actual	2015 Actual	2016 Actual	2017 AMENDED BUDGET	2018 PROPOSED BUDGET	
Other Financing Uses	100-90000-611290	TRANSFER TO MMCC	\$143,239	\$87,389	\$168,239	\$231,785	\$282,065
	100-90000-611276	TRANSFER TO CEMETERY					\$6,850
	100-90000-611300	TRANSFER TO SDDA				\$45,000	\$45,000
	100-90000-611350	TRANSFER TO TE					
	100-90000-611501	TRANSFER TO SPLOST II					
	100-90000-612000	TRANSFER TO URA	\$1,211,595	\$1,210,851	\$1,208,951	\$1,213,860	\$1,209,000
	100-90000-612005	TRANSFER TO TSCC					
		\$7,872,548	\$7,660,405	\$6,823,576	\$9,372,941	\$9,755,900	
		-\$1,566,607	-\$2,219,791	-\$2,641,035	\$0	\$0	



Rezoning Evaluation Report
City of Stockbridge Zoning Advisory Board

Henry County Planning & Zoning

RZ-17-25-S

City of Stockbridge

Report Prepared By: Justin Kilgore, Planner I

Applicant: STKR Investments, LLC
201 SE 12th Street
Suite 100
Fort Lauderdale, FL 33316

Agent: Rob Stiegele
201 SE 12th Street
Suite 100
Fort Lauderdale, FL 33316

Location: Campground Road Extension and Highway 42 N
Land Lots 33 & 34 of the 7th District

Request: Rezoning from M-1 (Light Manufacturing) to MUND (Mixed Use Neighborhood Development)

Parcel IDs: 071-01034001 and 071-01034019

**Proposed Use
/Purpose:** Commercial and Residential Development

Current Land Use: Undeveloped

Future Land Use: High Density Residential

Sign Posted: October 30, 2017

ZAB Meeting: November 16, 2017

Council Meeting: December 11, 2017

Lot Size: 64.27 +/- acres

Road Access: Campground Road Extension (Major Arterial)

Zoning History:

The subject property is zoned **M-1 (Light Manufacturing)** according to the City of Stockbridge Official Zoning Map, adopted on February 13, 2017. The subject property was originally zoned as an industrial part of the larger Eagles Landing planned development and annexed into the City of Stockbridge on April 13, 1998. Table 1.0 illustrates the current zoning and land uses of surrounding properties.

Table 1.0 Current Zoning and Land Uses of Adjacent Properties

Current Zoning		Current Land Use
North	RM (Residential Multifamily)	Single-family Residences
East	RM (Residential Multifamily) and C-1 (Neighborhood Commercial)	Single-family Residences and Commercial Offices
South	RM (Residential Multifamily)	Single-family Residences
West	PD (Planned Development)	Single-family Residences

Source: City of Stockbridge Official Zoning Map, Henry County Official Zoning Map

Executive Summary:

The applicant intends to rezone 64.27+/- acres on Campground Road Extension adjacent to Highway 42 from M-1 (Light Manufacturing) to MUND (Mixed Use Neighborhood Development) consisting of single-family detached residences, single-family attached residences, and commercial pods.

Development Regulations Relevant to Request:

- City of Stockbridge Unified Development Code.
- Henry County/Cities Joint 2030 Comprehensive Plan.
- All other City and County Code sections regarding site development standards and requirements.

Analysis of Request (Sec. 12.02.09.C.2):**Criteria point 1: Consistency with the Comprehensive Plan.**

The proposed zoning change is consistent with the Future Land Use Map (FLUM) of the Henry County/Cities Joint 2030 Comprehensive Plan (Comp Plan). It should not have a negative effect on the character of the existing neighborhoods as the neighboring properties are currently zoned for similar uses. This area is comprised of residential and a small amount of commercial uses.

Criteria point 2: The relation that the proposed amendment bears to the purpose of the overall zoning scheme with due consideration given to whether or not the proposed change will help carry out the purposes of the City of Stockbridge Zoning Code.

The proposed rezoning meets all of the minimum development regulations of the MUND (Mixed Use Neighborhood Development) as described in the City of Stockbridge UDC.

Criteria Point 3: Potential positive effects of the amendment on the character of the proposed zoning district, a particular piece of property, neighborhood, a particular area, or community.

Rezoning the subject property will not affect the character of the area as it is comprised of a mixture of residential and commercial/industrial uses along a new road extension that is currently undeveloped.

Criteria Point 4: The physical conditions of the site relative to its capability to be developed as requested, including topography, drainage, access, and size and shape of the property.

The site appears to be suitable for the proposed rezoning. Any issues with regard to physical conditions will be addressed during the development plan review process. Issues regarding buffering, topography, drainage, access, size and shape of the property will be addressed through the development plan review phase.

Criteria Point 5: The impact upon adjacent property owners should the request be granted.

The subject property is currently undeveloped, surrounding uses are largely Single-family residential subdivisions. An increase in light, noise and traffic will be associated with the development of the subject properties.

Criteria Point 6: The potential impact of the rezoning on City infrastructure including water and sewage system.

Water and Sewer – The letter from the Henry County Water Authority Engineering Division dated September 28, 2017, states: “Water is currently available to only a portion of the property. *A water line extension will be required from Highway 42 to the furthest point of the property at the developer’s expense.*” “Sewage treatment and sewer line capacity are presently available to the property.” The site falls within the Walnut Creek Sewer Basin and the Big Cotton Indian Watershed Basin.

Schools – The letter from the Henry County School Board dated October 3, 2017, states the proposed rezoning will have an impact on Henry County Schools in the following manner: The schools that will serve this development are Walnut Creek Elementary or Flippen Elementary, Eagle’s Landing Middle, and Eagle’s Landing High. Currently none of these schools have trailers. The projected number of students at two children per home is 376 students. This would equate to fifteen new classrooms, if modular they would cost \$25,000 per classroom, and if permanent they would cost \$300,000 per classroom.

Criteria Point 7: The impact of the proposed amendment on adjacent thoroughfares and pedestrian and vehicular circulation and traffic volumes.

Streets and Sidewalks – The concept plan shows a full access entrance from the Campground Road Extension into the commercial portion of the site (eastern portion). The proposed full access entrance would conflict with the Campground Road Extension left turn lane approach to Highway 42. Any access into the eastern portion of the site along Campground Road Extension between the creek and Highway 42 should be a right-in/right-out access with no median openings along Campground Road Extension.

West of the creek, the two proposed entrances to the site could possibly be full access openings so long as the minimum spacing requirements between median openings are met, and all intersection sight distance requirements are met for a future four lane with a median footprint. For any median opening the owner/developer would be responsible for the design and construction of the median opening work including placement of the left turn lanes. Additionally, to allow for U-turn movements to access the commercial portion of the site to the east of the creek, a U-turn bulb meeting Georgia Department of Transportation (GDOT) standards should be designed and constructed.

All access locations shall be required to have a deceleration lane/acceleration taper, be located to meet the minimum spacing requirements per the Henry County Code and shall meet the minimum intersection sight distance requirements. The site should be developed in such a way to allow room for placement of a future deceleration lane into the site upon the widening of the Campground Road Extension to a four lane section (so that the future deceleration lane would not be in conflict with parking, lighting, landscaping, etc).

The City may want to consider providing for an additional access, even if it is simply emergency access (where it may be closed to public use, unless necessary), to The Magnolias at White Petal Cove since it is a large subdivision with only one way in and out with the majority of the subdivision behind a creek crossing.

For access into the site from the West Campground Road extended right-of-way there should be a public turnaround inside of dedicated public right-of-way prior to entering into the private property of the development.

Criteria Point 8: *The merits of the requested change in zoning relative to any other guidelines and policies for development, which the Zoning Advisory Board and Board of Commissioners may use in furthering the objective of the comprehensive plan.*

Approval of the request would be consistent with the Future Land Use Map.

Criteria Point 9: *The ability of the subject land to be developed as it is presently zoned.*

The subject property can be developed as presently zoned under M-1 (Light Manufacturing).

A report from the Community Development Director of Stockbridge would be required for the development of RM zoned properties in compliance with *Section 2.11.01(B)-Residential Growth Limitation* and *Section 2.11.01(C)-Administration*.

Recommendation:

Staff recommends **Approval** of the applicant's request with the following conditions:

1. Development plans shall require the approval of HCDOT.
2. Owner/Developer shall coordinate with HCDOT for access and median openings.
3. All access locations shall be required to have a deceleration lane/acceleration taper, be located to meet the minimum spacing requirements per the Henry County Code and shall meet the minimum intersection sight distance requirements.
4. The site shall be developed in such a way to allow room for placement of a future deceleration lane into the site upon the widening of the Campground Road Extension to a four lane section.
5. For access into the site from the extended West Campground Road & Right of Way, there shall be a public turnaround inside of dedicated public right-of-way prior to entering into the private property of the development.
6. To allow for U-turn movements to access the commercial portion of the site to the east of the creek, a U-turn bulb meeting GDOT standards shall be designed and constructed.
7. Only and emergency entrance shall provide access to the portion of the subject property north of the Campground Road Extension from the Campground Road Extension which shall be included on the approved development plans.

Attachments:

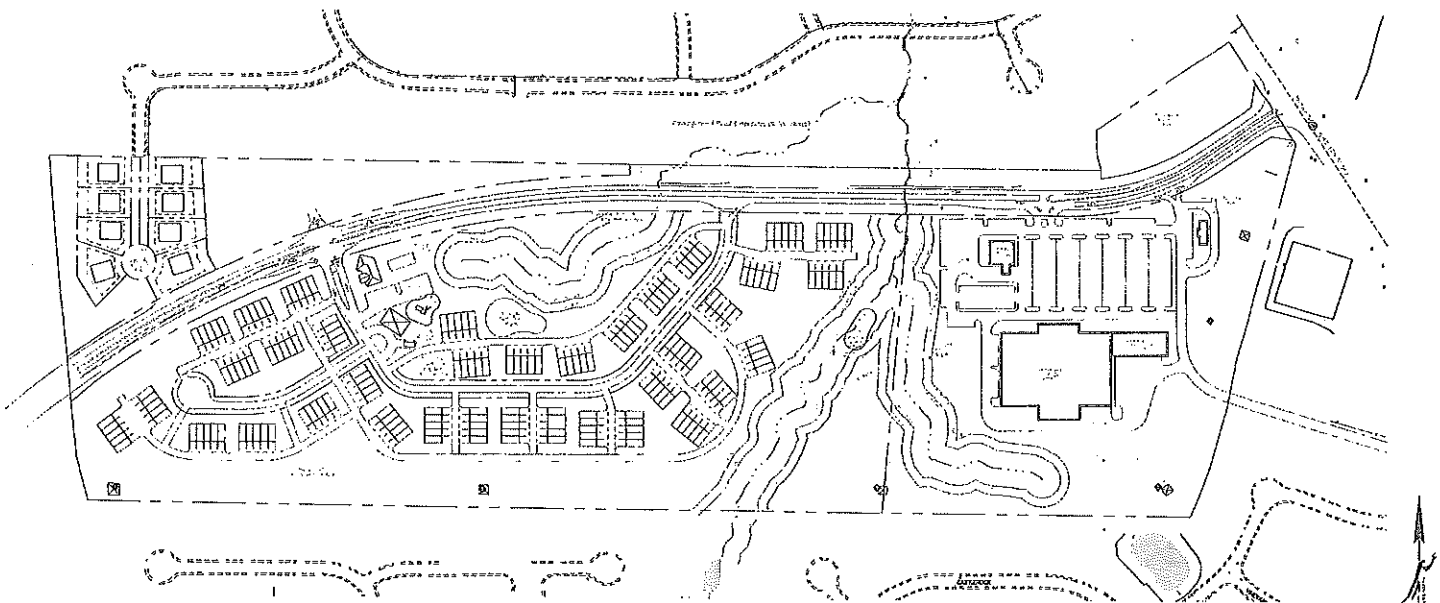
- Application
- Letter of Intent
- Survey/Site Plan
- Site Photos
- Exhibit Maps

Concept 2 - Master Development Plan for:

Campground Ext. at Eagles Landing

Land Lots 33 & 34 / District 7
City of Stockbridge / Henry County, Georgia

prepared for:
TDON Development
201 SE 12th Street / Suite 100
Fort Lauderdale, FL 33316



Land Use Map 2030

Future Land Use: Medium-High Density Residential
(3.6-4.0 Units/Acre)

Zoning Classification

Existing Zoning: M1 (Light Manufacturing)
Proposed Zoning: IM1D

Land Use Summary

Total Site Acres: +/- 64.37

Single family - Detached

IM1D Developmental Standards
Minimum lot area: 10,890 square feet

Minimum lot width: 75 ft.
Minimum front yard setback: 30 ft.
Minimum side yard setback: 10 ft.
Minimum rear yard setback: 30 ft.
Max. height unlimited for new development
75 ft. for all other situations

Note: zero lot line development is allowed by right as an optional development pattern for single family attached uses in the IM1D zoning district.

Single family - Attached

IM1D-2 development standards
Total lots/houses: 164

Density: 3.73 units/acre
Max. Density: 5 units/acre (outside 100' floodplain)
Min. Lot Width: 100 ft.
Min. Lot Width: 20 ft.
Front Setback: 20 ft.
Min. Distance between buildings: 40 ft.

Max. Rear Yard Setback: 30 ft.
Max. Bldg. Hgt: 45' or 4 stories
Min. Heated Floor Area: 1 bedroom (1,000 sf)
2 bedroom (1,300 sf)
3 bedroom (1,400 sf)
Max. Units per Building: 5 units
Private Alley required in rear yard
4' store fronts required both sides of street
(*Density bonus up to 8 units with conditions)

Commercial

Minimum lot area: 10,000 sq. ft.
Minimum lot width: 100 ft.

Minimum front yard setback: 70 ft.
Minimum side yard setback: None, except corner lots
shall have a minimum street side yard of 10 feet
Minimum rear yard setback: 20 ft.
Maximum height: 6 stories

GRAPHIC SCALE



Proposed by:



ENGINEERING ARCHITECTURE SURVEYING
1000 W. 10th Street, Suite 100
Fort Lauderdale, FL 33316
Phone: 954.333.3333
Fax: 954.333.3334
Email: info@falcondesign.com

REZONING

CITY OF STOCKBRIDGE PUBLIC HEARING

RE: MI 10 MOUND

DATE: NOV. 16, 2017

TIME: 6:00 pm

LOCATION: Stockbridge City Hall

4640 North Henry Blvd., Stockbridge, GA

FOR MORE INFO:

770-288-7526 / www.hcpz.org

10/30/2017



Legend

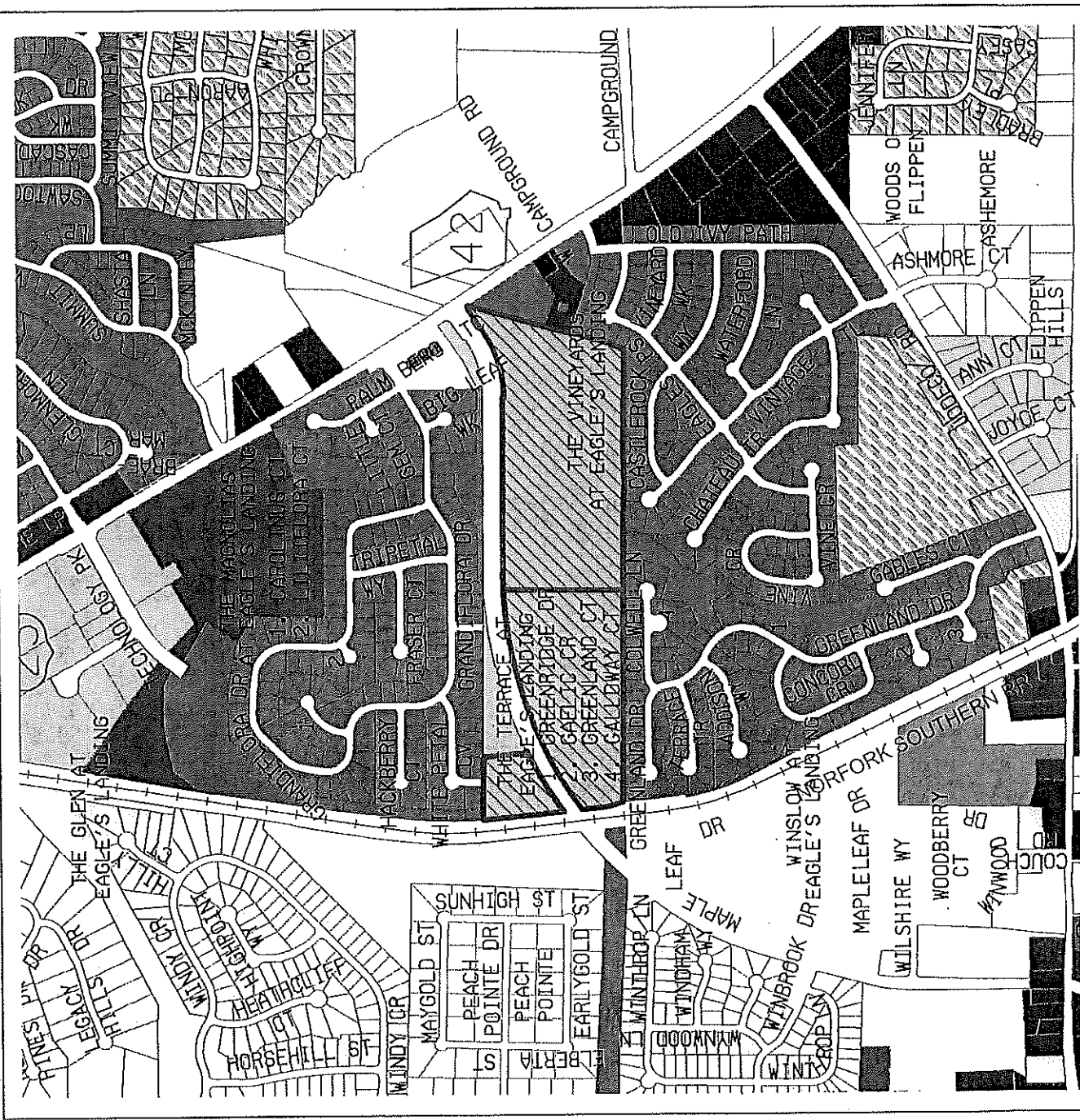
Request

	RZ-17-25-S
	RA
	R-1
	R-2
	R-3
	R-4
	RD
	RM
	RMH
	OI
	C-1
	C-2
	C-3
	M-1
	M-2
	PD
	CITY

Scale: 1"= 1000'

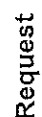
Current Zoning Map

This map is for graphical representation only. It is not a legal document.



The map displays a network of streets in Peachtree Corners, GA. Key features include:

- Main Roads:** Campground Rd runs horizontally across the top. Colwell Ln runs vertically through the center.
- Streets to the West (Left Side):** Shasta Ln, Whitney Ln, Moss Pointe Dr, Aaron Pl, Crown Wk, Whittey Ln, Brae Ct, McKiney, NEACORD DR, GRANDIFLORA DR AT EAGLE'S LANDING, CAROLINUS CT, LILIFLORA CT, PALM GEN CT, TRIPETAL, FRASER CT, HACKBERRY CT, WHITE PETAL, CV, GRANDIFLORA DR, THE TERRACE AT EAGLE'S LANDING, GREENRIDGE DR, CAELIC DR, GREENLAND CT, AZZARWAY CT.
- Streets to the East (Right Side):** TURNER LN, MOYE DR, JENNIFER, WOODS OF FLIPPEN, ASHMORE, OLD IVY PATH, CASTLEROCK VINEYARD, WATERFORD LN, CHATEAU TR VINTAGE, CR, VINE CR, CABLES CT, GREENLAND DR, CONCORD DR, ADDISON WAY, WINDHAM, MAPLE LEAF RD, WINTHROP LN, WYNWOOD LN, WINSLOW AT DREAGLE'S LANDING, WINBROOK, MAPLELEAF DR, WILSHIRE WY, WOODBERRY CT, PEACH DR.
- Streets to the South (Bottom):** SOUTHGATE AV, STAFFORD CT, STRATTON DR, RCHARD PARK AT AGLE'S LANDING, ORCHARD PARK DR, DOWS ECO CR, IE DR.
- Central Area:** A large section between Colwell Ln and the southern streets is shaded with diagonal lines, representing a major development area. This area includes 'THE VINEYARD AT EAGLE'S LANDING' and several numbered lots (1, 2, 3, 4).
- Other Labels:** '42' in a box near the top center, 'PEACH ST' at the bottom left, and 'HILLTOP' at the bottom right.



FLU0606

RR - Rural Residential

MD - Medium Density Residential

HD - Medium-High Density Residential

OI - Office Institutional

DUS - Industrial

PRC - Park/Recreation/Conservation

TCU - Transportation/Communication/Utilities

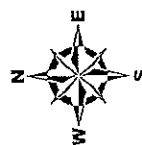
Request

RZ-17-25-S

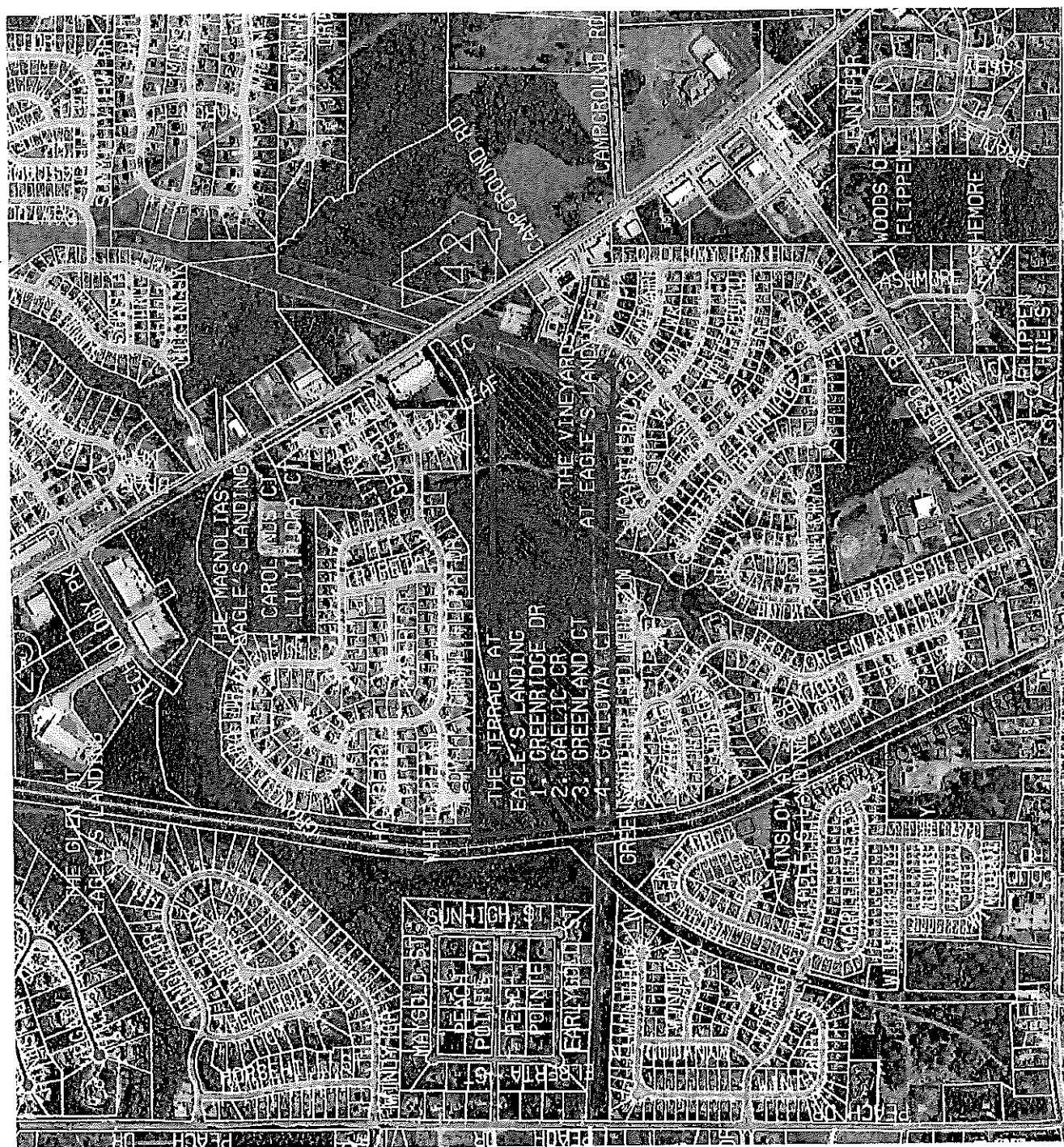


AERIAL MAP

Scale: 1"= 1000'



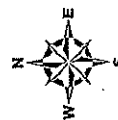
This map is for graphical representation only. It is not a legal document.



RZ-17-25-S

RZ-17-25-S

Scale: 1" = 1000'



This map is for graphical representation only. It is not a legal document.



FALCON DESIGN CONSULTANTS

ENGINEERING • SURVEYING • LAND PLANNING

WWW.FALCONDESIGNCONSULTANTS.COM

Stockbridge Office
235 Corporate Center Dr., Suite 200
Stockbridge, GA 30281
Ph: 770-389-8666 * Fax 770-389-8666

Cumming Office
500 Pirkle Ferry Rd., Suite C
Cumming, GA 30040
Ph: 678-807-7100

Letter of Intent

October 2, 2017

Mr. Daunte Gibbs
Director-Henry County Planning & Zoning
140 Henry Parkway
McDonough, GA 30253

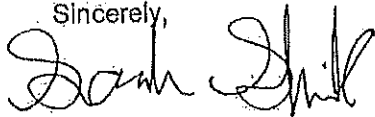
Re: Rezoning – 64.27 acres located on the Campground Road Extension at the intersection with Highway 42 N in Land Lot 33 & 34 / 7th District / Parcel ID No.: 071-01034019 & 071-01034001

Please accept this as our letter of intent for the above referenced property.

We are requesting a rezoning from M-1 Light Manufacturing to MUND (Mixed-Use Neighborhood Development) in the City of Stockbridge. The property is located on Campground Road Extension at the intersection with Highway 42 N and consists of +/- 64.276 acres. The request consists of +/- 20.0 acres of commercial zoning, +/- 39.78 acres of single-family attached and +/- 4.49 acres single-family detached units.

If you have any questions or need anything further, please do not hesitate to contact me.

Sincerely,



Sarah Shirk
Marketing/Permit Coordinator

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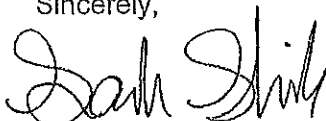
Re: Rezoning - 64.27 acres located on the Campground Road Extension at the intersection with Highway 42 N in Land Lot 97 / 7th District / Parcel ID No. 073-01010000, 073-01009000, 073-01008000, 073-01007000, 073-01006001 & 073-01006000

Please accept this as our letter of intent for the above referenced property.

We are requesting a rezoning from RA Residential Agricultural to MUND (Mixed-Use Neighborhood Development) in the City of Stockbridge. The property is located on Campground Road Extension at the intersection with Highway 42 N and consists of +/- 64.276 acres. The request consists of +/- 20.0 acres of commercial zoning, +/- 39.78 acres of single-family attached and +/- 4.49 acres single-family detached units.

If you have any questions or need anything further, please do not hesitate to contact me.

Sincerely,



Sarah Shirk
Marketing/Permit Coordinator

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Letter of Intent

October 2, 2017

Mr. Daunte Gibbs
Director-Henry County Planning & Zoning
140 Henry Parkway
McDonough, GA 30253

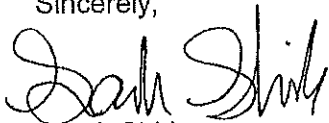
Re: Rezoning – 64.27 acres located on the Campground Road Extension at the intersection with Highway 42 N in Land Lot 97 / 7th District / Parcel ID No.: 073-01010000, 073-01009000, 073-01008000, 073-01007000, 073-01006001 & 073-01006000

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If you have any questions or need anything further, please do not hesitate to contact me.

Sincerely,



Sarah Shirk
Marketing/Permit Coordinator

COS

**Henry County Planning & Zoning
Rezoning Request Application**

Name of Applicant STKR Investments, LLC Phone: _____ Date: _____
Address Applicant: _____ Fax _____ Pager/Cell # _____
City: _____ State: _____ Zip: _____ E-mail: _____
Name of Agent Rob Stiegele Phone: _____ Date: _____
Address Agent: 201 SE 12th St., STE 100 Fax _____ Pager/Cell # _____
City: Fort Lauderdale State: FL Zip: 33316 E-mail: rstiegele@tdondevelopment.com

THE APPLICANT NAMED ABOVE AFFIRMS THAT THEY ARE THE OWNER OR AGENT OF THE OWNER OF THE PROPERTY DESCRIBED BELOW AND REQUESTS

Request from M-1 (Present Zoning) to MUND (Requested Zoning)

For the Purpose of _____
(Type of Development)

Address of Property: Highway 42 N (Street Address) Nearest intersection to the property: New Campground Road Extension

Size of Tract: +/- _____ acre(s), Land Lot Number(s): 33 & 34, District(s): 7

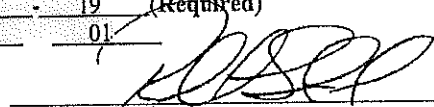
Gross Density: _____ units per acre Net Density: _____ units per acre

Property Tax Parcel Number: 071 - 010 - 340 - 19 (Required)
071 010 340 01


Witness Signature

Peter Osterman
Printed Name of Witness

Dawn Ferrari
Notary

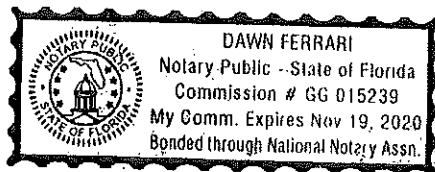

Signature of Applicant/s

Rob Stiegele
Printed Name of Applicant/s

*

Signature of Agent

NOTARY STAMP:



(For Office Use Only)

** Received partial payment. \$669 outstanding **
Total Amount Paid \$ 4,800 - Cash _____ Check # 1013 Received by: SJR (FEES ARE NON-REFUNDABLE)
Requires Owner Letter & Full Application Fee
Application checked by: SJR Date: 10-5-17 Map Number(s): 71

Pre-application meeting: SK Date: 10-3-17

Recommendation of Zoning Advisory Board: _____

BOC Decision: _____

Planning Director's Signature: _____ Date: _____

Letter of Ownership

October 9, 2017

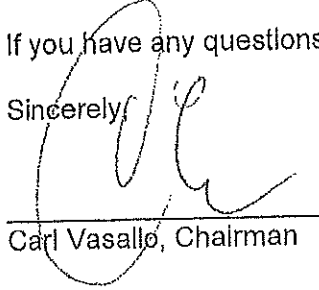
Henry County Planning & Zoning Department
140 Henry Parkway
McDonough, GA 30253

Re: Rezoning Application – Jodeco Road
+/- 62.42 acres; 7th District / LL 33 & 34

I, Carl Vasallo, am the Chairman of the Board of Directors for Warrior to Citizen Foundation, Inc., a Georgia non-profit corporation. I am granting authorization to Falcon Design Consultants, LLC to act on my behalf for all aspects of rezoning of the above-referenced property in conjunction with this application.

If you have any questions or need anything further, please do not hesitate to contact me.

Sincerely,



Carl Vasallo, Chairman

201 SE 12th Street
Suite 100
Fort Lauderdale, FL 33316

STKR INVESTMENTS, LLC
201 S.E. 12th St., Suite 100
Fort Lauderdale, FL 33316

September 29, 2017

Via Federal Express

Henry County Planning & Zoning Department
140 Henry Parkway
McDonough, GA 30253

Re: Rezoning Application – Highway 42 N
+/- 62.42 Acres; 7th District / LL 33 & 34

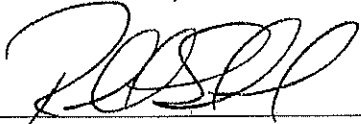
To whom it may concern:

The undersigned, Robert B. Stiegele, Jr., a Managing Member of STKR Investments, LLC (“Applicant”), a Florida limited liability company, hereby authorizes Falcon Design Consultants, LLC, to act on behalf of Applicant for all aspects of the rezoning of the above-referenced property in connection with the application submitted to Henry County by Applicant.

Applicant is the contract purchaser for the subject property, under a contract entered into with the owner of the property, Warrior to Citizens Foundation, Inc. If you have any questions or should need additional information, please do not hesitate to contact me.

Sincerely,

STKR Investments, LLC

By: 
Robert B. Stiegele, Jr.

Rezoning RZ-17-25-S

Campground Road Ext and Hwy 42 N

M-1 (Light Manufacturing) to MU-ND (Mixed Use
Neighborhood)

Aerial View



Site View looking to the North



Site View looking to the South



Zoning Map



PUBLIC HEARING NOTICE
Planning Commission

Date: November 16, 2017
Location: Stockbridge City Hall
4640 North Henry Boulevard, Stockbridge, GA 30281
Public Hearing: 6:00 P.M.

PUBLIC HEARING NOTICE
Stockbridge City Council

Date: December 11, 2017
Location: Stockbridge City Hall
4640 North Henry Boulevard, Stockbridge, GA 30281
Public Hearing: 6:00 P.M. Council Chamber

REZONING:
RZ-17-25-S

STKR Investments, LLC of Fort Lauderdale, FL requests a rezoning from RA (Residential Agricultural) to MUND (Mixed-Use Neighborhood Development for the property located on Campground Road Extension at the intersection with Highway 42 North, in Land Lot 97 of the 7th District. The property consists of 64.27 +/- acres, and the request is for a mixed use neighborhood development.

VARIANCE:
VR-17-20-S

Deborah Ross of Stockbridge, Ga requests a variance from development standards for the property located on 107 Wexford Court, in Land Lot 15 of the 6th District. The property consists of 0.139 +/- acres, and the request is reduction in setbacks.

Please run a Legal ad in *The Daily Herald* on October 25, 2017.

Edited by: _____ Date: _____

Checked by: _____ Date: _____

Approved by: _____ Date: _____

Received at *The Daily Herald* by: _____

Date: _____ Time: _____

Please Bill: _____ 7040—Planning and Zoning Department

**City of Stockbridge****Report Prepared By:** Zane Grennell, Planner I**Applicant:** Debora Ross
107 Wexford Court
Stockbridge, GA 30281**Agent:** Amy Powell
Champion Window
3700 Dekalb Tech Parkway
Atlanta, GA 30340
770-817-1953**Location:** 107 Wexford Court
The Villages at Eagles Landing Subdivision, Lot 4
Land Lot 15 of the 6th District**Parcel ID:** 051B01028000**Request:** Variance from development regulations to:
1) Reduce the minimum rear yard setback requirement from twenty feet (20') to fourteen feet (14') to convert the back patio into an enclosed sunroom.
2) Reduce the minimum side yard setback requirement from six feet (6') to five feet (5').**Proposed Use/
Purpose:** Single-family Residences**Current Land Use:** Single-family Residences**Posted Sign:** October 30, 2017**COS-ZAB Meeting:** November 16, 2017**Council Meeting:** December 11, 2017**Size of Tract:** 0.139 +/- acres**Road Access:** Wexford Court (Private Road)**Zoning History:**

According to the City of Stockbridge Official Zoning Map adopted on February 13, 2017, the subject property is zoned RM (Multifamily Residential District). The subject property was rezoned as a portion of the Eagles Landing Master Plan. The Villages at Eagles Landing Subdivision was annexed into the City of Stockbridge on October 23, 2002.

Table 1.0 illustrates the current zoning and land use of surrounding properties.

Table 1.0 Current Zoning & Land Use of Adjacent Properties

Current Zoning		Land Uses
North	RM (Multifamily Residential)	Single-Family Residence
East	RM (Multifamily Residential)	Single-Family Residence
South	RM (Multifamily Residential)	Single-Family Residence
West	RM (Multifamily Residential)	Single-Family Residence

Source: City of Stockbridge Official Zoning Map

Executive Summary:

The applicant is requesting a variance from development regulations to reduce the required minimum rear yard setback from twenty feet (20') to fourteen feet (14') to accommodate the construction of a sunroom. Staff found that the existing house encroaches into the side yard setback and therefore will also require a variance from six feet (6') to five feet (5'). **Table 2.0** illustrates the RM zoning requirements from the approved final plat.

Table 2.0 Previous RM (Single-Family Residence) Development Standards (Circa 1990)

Development Feature	Standard
Minimum lot area	6,050 square feet
Minimum lot width	55 feet
Minimum front yard setback	20 feet from right-of-way line
Minimum side yard setback	6 feet
Minimum rear yard setback	20 feet

Source: Lawler Design Group, P.C. Approved Final Subdivision Plat from February 15, 1990

Criteria for Granting a Variance per Chapter 11: Section 11.02.03 (A-G)

A variance may be granted upon a finding by the Mayor and Council that all of the following criteria have been met.

Criteria 1: There are extraordinary and exceptional conditions pertaining to the particular piece of property in question because of its size, shape, or topography that are not applicable to other lands or structures in the same district.

There are no extraordinary or exceptional conditions pertaining to the subject property due to its size, shape or topography that are not applicable to other lands or structures in the RM zoning district. According to the applicant's letter of intent, they propose to build a sunroom that will not fit within the building envelope within the current rear setback requirements. It appears that that home was built too far into the side yard setback making it nonconforming.

Criteria 2: A literal interpretation of the provisions of this UDC would deprive the applicant of rights commonly enjoyed by owners of other properties located in the same zoning district.

The provisions of this Chapter would not deprive the applicant of rights commonly enjoyed by other properties of the district. Variance procedures are in place to consider proposed deviations from development standards and other property owners within this district may request a variance.

Criteria 3: Granting the variance requested will not confer upon the property owner any special privileges that are denied to other owners of property in the same zoning district.

Granting the rear yard variance would confer special privileges that are denied to other properties within the RM zoning district. Granting the side yard setback variance would allow the building to come into conformity.

Criteria 4: *The variance will be consistent with the purposes and intent of this UDC, will be compatible with uses on neighboring properties, and will serve the public welfare.*

The requested rear yard variance is in harmony with the purpose and intent of *Section 11.02.00 Variances*, of the Unified Development Code, as a variance is to compensate for a dimensional standard in a real property which would prevent the property from complying with a zoning development regulation. The requested variance would allow the house to be thirty percent (30%) closer to the property line, which may be considered injurious to the neighborhood or to the general public due to a reduction in air, light, and privacy. The side yard setback variance would be in harmony with this criteria to compensate for a dimensional standard which would prevent the property from complying with a zoning development regulation.

Criteria 5: *The extraordinary circumstances are not the result of the actions of the applicant.*

The special circumstances of the rear yard setback reduction request is the result of the proposed actions by the applicant, as other similarly situated lots within the subdivision have been able to comply with the current rear yard setback requirements. The special circumstances of the side yard setback reduction request is not the result of the proposed actions by the applicant

Criteria 6: *The variance is the minimum relief that will allow the legal use of the land, building or structure.*

The requested variance is the minimum needed to allow the subject property to accommodate the applicant's request. The subject property needs no variance to allow a legal use.

Criteria 7: *The variance is not a request to permit a use of land, buildings, or structures that is prohibited in the same zoning district.*

The requested variance will not permit a use of land, buildings, or structures which is not permitted within the RM zoning district; however, a variance is not required to allow a permitted use.

Recommendation:

Planning Staff recommends **Denial** of the requested variance for the rear yard setback reduction and an **Approval** of the side yard setback to bring the building into compliance.

Attachments:

- Application
- Letter of Intent
- Site Plan/Survey
- Sign Photo
- Site Photos
- Aerial Map
- Zoning Map
- Approved Final Plat

**Henry County Planning & Zoning
Variance Request Application**

Name of Applicant Debra Ross Phone: 6-362-6681 Date: 9-20-17
Address Applicant: 107 Wexford Ct. Fax _____ Pager/Cell # _____
City: Stockbridge State: GA Zip: 30281 E-mail: _____
Name of Agent Amy Powell - Champion Window Phone: 770-817-1953 Date: 9-20-17
Address Agent: 3780 Dekalb Tech Pky Fax 7-454-7335 Pager/Cell # _____
City: Atlanta State: GA Zip: 30340 E-mail: ABurton@getchampion.com

THE APPLICANT NAMED ABOVE AFFIRMS THAT THEY ARE THE OWNER OR AGENT OF THE OWNER OF THE PROPERTY DESCRIBED BELOW AND REQUESTS

The property will be POSTED with a Henry County Planning and Zoning Sign. The sign must remain on the subject property for no less than fifteen days prior to either ZAB and/or BOC meeting(s). The applicant or property owner shall not remove or alter the sign for any reason. _____ Acknowledgement

Variance being requested: reduction of rear setback from 20 feet to 14 feet

Address of Property: 107 Wexford Ct. (Street Address) Nearest intersection to the property: _____

Size of Tract: _____ acre(s), Land Lot Number(s): 15, District(s): 6

Property Tax Parcel Number: 051B - 0102 - 8000 (Required)

Witness Signature: [Signature]

Printed Name of Witness: Andy Burton

Notary: [Signature]

Signature of Applicant/s: Debra B. Ross

Printed Name of Applicant/s: Debra B. Ross

Signature of Agent: Amy Powell

NOTARY STAMP:

(For Office Use Only)

Total Amount Paid \$ 300 Cash _____ Check # credit Received by: [Signature] (FEES ARE NON-REFUNDABLE)

Application checked by: [Signature] Date: 10-3-17 Map Number(s): 51B

Pre-application meeting: SK Date: 9-19-17

Zoning Advisory Board Decision: _____

BOC Decision: _____

Planning Director's Signature: _____ Date: _____

COS

Deborah Ross
107 Wexford Court
Stockbridge, GA 30281

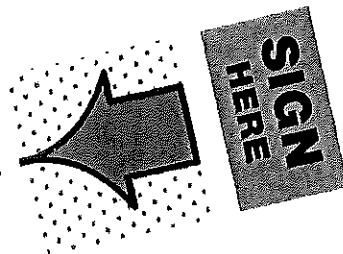
Henry County
Department of Planning and Zoning
140 Henry Parkway
McDonough, GA 30253

Re: Reduction of rear yard setback in order to build sunroom

My name is Debora Ross and I am the current owner of 107 Wexford Court, Stockbridge GA 30281. I am requesting a variance to reduce our rear yard setback from 20' to 14' in order to enclose our existing rear patio with a sunroom addition. I have contracted Champion Windows to build my sunroom for me. I give permission to Champion Windows to file a variance application for the sunroom addition at my property. Thank you for your help in this matter.

Sincerely,

Debora Ross
Debora Ross



VARIANCE

CITY OF STOCKBRIDGE PUBLIC HEARING

RE: DEV. REGS

DATE: ZAB NOV. 16 / COUNCIL DECISION

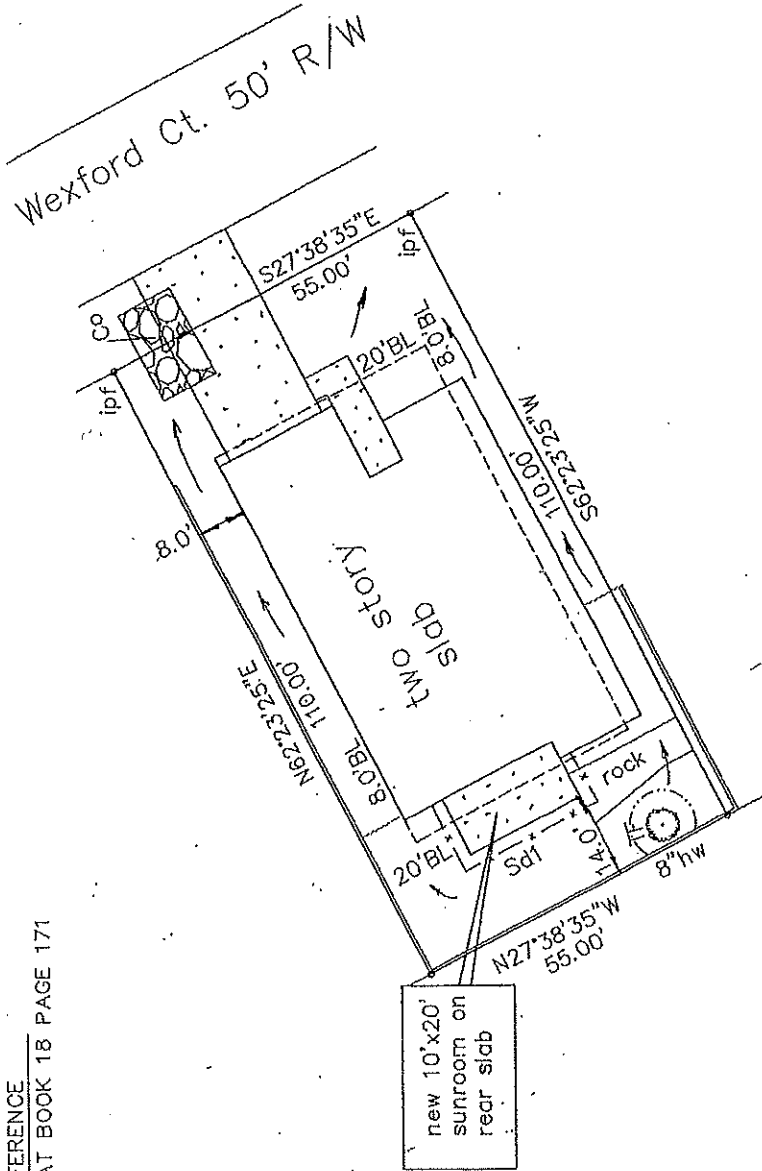
TIME: 6:00 PM

LOCATION: Stockbridge City Hall
4640 North Henry Blvd., Stockbridge, GA

FOR MORE INFO:

770-288-7526 / www.hcpz.org

10/30/2017



Impervious

total lot area.....	6050 sf
house.....	2588 sf
drive.....	365 sf
walk.....	122 sf
patio/sunroom.....	200 sf
total.....	3275 sf
3275 / 6050 = 54.1% impervious	



IN MY OPINION THIS PLAT IS A
CORRECT REPRESENTATION OF THE
LAND PLAT

Jeffrey J. Johnson
JEFFREY J. JOHNSON R.L.S. 2505

THE FIELD DATA WHICH THIS SURVEY
IS BASED HAS A PRECISION OF ONE
FOOT IN 10000+ FEET AND AN ANGULAR
ERROR OF 3" PER ANGLE POINT
THE PLAT CLOSURE IS FOUND TO BE
ACCURATE WITHIN ONE FOOT IN
100000+ FEET

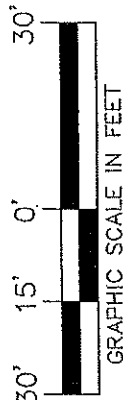
EQUIPMENT USED: TOPCON GTS-2

LEGEND

IPS=IRON PIN SET
IPF=IRON PIN FOUND
CL=CENTER LINE
BL=BUILDING LINE
N/F=NOW OR FORMERLY
MH=MAN HOLE
S=SANITARY
P=POWER
W=WATER
G=GAS
-X-=FENCE
BC=BACK OF CURB
WM=WATER METER
WV=WATER VALVE
PB=POWER BOX
GM=GAS METER
SSE=SANITARY SEWER ESM'T
DE=DRAINAGE ESM'T
ESM'T=EASEMENT
CB=CATCH BASIN
HW=HEAD WALL
DI=DROP INLET
JB=JUNCTION BOX
LLL=LAND LOT LINE

MAG

N



survey for

Daniel Ross

JOHNSON
SURVEYING
4545 River Parkway
Unit "13-M"
Atlanta Ga. 30339
678-557-1449

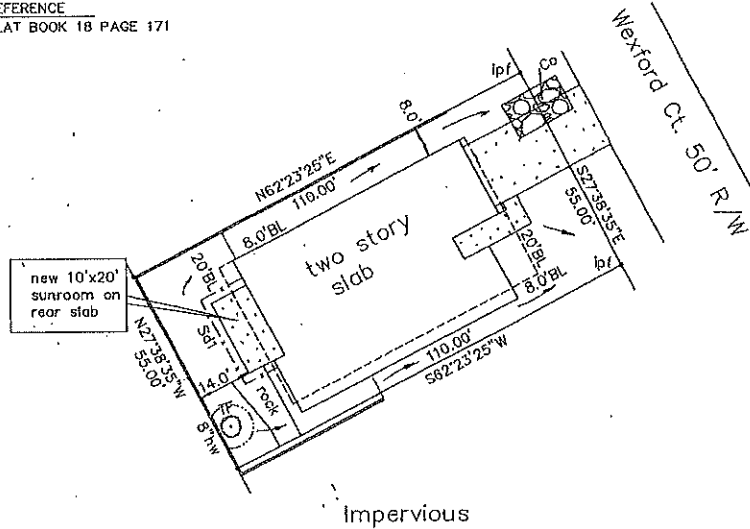
Land Lot 15
District 6
Henry County, Ga.
The Villages at
Eagles Landing
Unit 1
Lot 4, Block "C"
107 Wexford Ct.

DATE: 5-22-2017

SCALE: 1"=30'

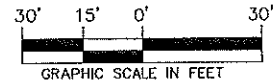
JOB NO: 17-58

REFERENCE
PLAT BOOK 18 PAGE 171



LEGEND

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 JB=JUNCTION BOX
 LLL=LAND LOT LINE



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survey for
Daniel Ross



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EQUIPMENT USED: TOPCON GTS-2

JOHNSON
SURVEYING

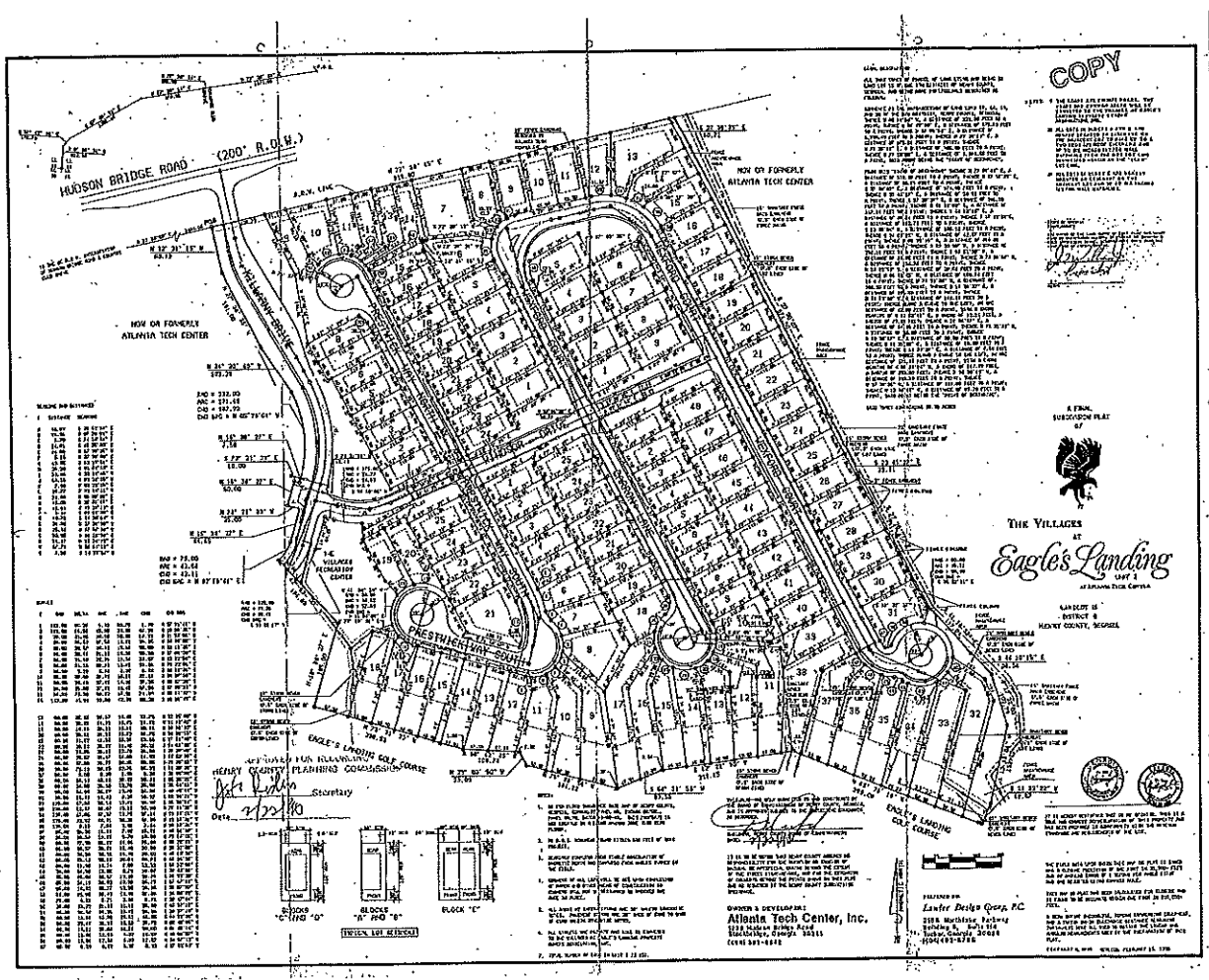
4545 River Parkway
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Land Lot 15
District 6
Henry County, Ga.
The Villages at
Eagles Landing
Unit 1
Lot 4, Block "C"
107 Wexford Ct.

DATE: 5-22-2017

SCALE: 1"=30'

JOB NO: 17-58



COPY

NOTED: 1. THE ABOVE DEVELOPMENT PLAT, THE LOTS, BLOCKS AND STREETS, ARE SUBJECT TO THE RECORDS OF THE CITY OF ATLANTA, GEORGIA, AND THE RECORDS OF THE COUNTY OF FULTON, GEORGIA.

2. ALL LOTS IN BLOCKS 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100, 101, 102, 103, 104, 105, 106, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 152, 153, 154, 155, 156, 157, 158, 159, 160, 161, 162, 163, 164, 165, 166, 167, 168, 169, 170, 171, 172, 173, 174, 175, 176, 177, 178, 179, 180, 181, 182, 183, 184, 185, 186, 187, 188, 189, 190, 191, 192, 193, 194, 195, 196, 197, 198, 199, 200, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 238, 239, 240, 241, 242, 243, 244, 245, 246, 247, 248, 249, 250, 251, 252, 253, 254, 255, 256, 257, 258, 259, 260, 261, 262, 263, 264, 265, 266, 267, 268, 269, 270, 271, 272, 273, 274, 275, 276, 277, 278, 279, 280, 281, 282, 283, 284, 285, 286, 287, 288, 289, 290, 291, 292, 293, 294, 295, 296, 297, 298, 299, 300, 301, 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 312, 313, 314, 315, 316, 317, 318, 319, 320, 321, 322, 323, 324, 325, 326, 327, 328, 329, 330, 331, 332, 333, 334, 335, 336, 337, 338, 339, 340, 341, 342, 343, 344, 345, 346, 347, 348, 349, 350, 351, 352, 353, 354, 355, 356, 357, 358, 359, 360, 361, 362, 363, 364, 365, 366, 367, 368, 369, 370, 371, 372, 373, 374, 375, 376, 377, 378, 379, 380, 381, 382, 383, 384, 385, 386, 387, 388, 389, 390, 391, 392, 393, 394, 395, 396, 397, 398, 399, 400, 401, 402, 403, 404, 405, 406, 407, 408, 409, 410, 411, 412, 413, 414, 415, 416, 417, 418, 419, 420, 421, 422, 423, 424, 425, 426, 427, 428, 429, 430, 431, 432, 433, 434, 435, 436, 437, 438, 439, 440, 441, 442, 443, 444, 445, 446, 447, 448, 449, 450, 451, 452, 453, 454, 455, 456, 457, 458, 459, 460, 461, 462, 463, 464, 465, 466, 467, 468, 469, 470, 471, 472, 473, 474, 475, 476, 477, 478, 479, 480, 481, 482, 483, 484, 485, 486, 487, 488, 489, 490, 491, 492, 493, 494, 495, 496, 497, 498, 499, 500, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516, 517, 518, 519, 520, 521, 522, 523, 524, 525, 526, 527, 528, 529, 530, 531, 532, 533, 534, 535, 536, 537, 538, 539, 540, 541, 542, 543, 544, 545, 546, 547, 548, 549, 550, 551, 552, 553, 554, 555, 556, 557, 558, 559, 560, 561, 562, 563, 564, 565, 566, 567, 568, 569, 570, 571, 572, 573, 574, 575, 576, 577, 578, 579, 580, 581, 582, 583, 584, 585, 586, 587, 588, 589, 590, 591, 592, 593, 594, 595, 596, 597, 598, 599, 600, 601, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 620, 621, 622, 623, 624, 625, 626, 627, 628, 629, 630, 631, 632, 633, 634, 635, 636, 637, 638, 639, 640, 641, 642, 643, 644, 645, 646, 647, 648, 649, 650, 651, 652, 653, 654, 655, 656, 657, 658, 659, 660, 661, 662, 663, 664, 665, 666, 667, 668, 669, 670, 671, 672, 673, 674, 675, 676, 677, 678, 679, 680, 681, 682, 683, 684, 685, 686, 687, 688, 689, 690, 691, 692, 693, 694, 695, 696, 697, 698, 699, 700, 701, 702, 703, 704, 705, 706, 707, 708, 709, 710, 711, 712, 713, 714, 715, 716, 717, 718, 719, 720, 721, 722, 723, 724, 725, 726, 727, 728, 729, 730, 731, 732, 733, 734, 735, 736, 737, 738, 739, 740, 741, 742, 743, 744, 745, 746, 747, 748, 749, 750, 751, 752, 753, 754, 755, 756, 757, 758, 759, 760, 761, 762, 763, 764, 765, 766, 767, 768, 769, 770, 771, 772, 773, 774, 775, 776, 777, 778, 779, 780, 781, 782, 783, 784, 785, 786, 787, 788, 789, 790, 791, 792, 793, 794, 795, 796, 797, 798, 799, 800, 801, 802, 803, 804, 805, 806, 807, 808, 809, 810, 811, 812, 813, 814, 815, 816, 817, 818, 819, 820, 821, 822, 823, 824, 825, 826, 827, 828, 829, 830, 831, 832, 833, 834, 835, 836, 837, 838, 839, 840, 841, 842, 843, 844, 845, 846, 847, 848, 849, 850, 851, 852, 853, 854, 855, 856, 857, 858, 859, 860, 861, 862, 863, 864, 865, 866, 867, 868, 869, 870, 871, 872, 873, 874, 875, 876, 877, 878, 879, 880, 881, 882, 883, 884, 885, 886, 887, 888, 889, 890, 891, 892, 893, 894, 895, 896, 897, 898, 899, 900, 901, 902, 903, 904, 905, 906, 907, 908, 909, 910, 911, 912, 913, 914, 915, 916, 917, 918, 919, 920, 921, 922, 923, 924, 925, 926, 927, 928, 929, 930, 931, 932, 933, 934, 935, 936, 937, 938, 939, 940, 941, 942, 943, 944, 945, 946, 947, 948, 949, 950, 951, 952, 953, 954, 955, 956, 957, 958, 959, 960, 961, 962, 963, 964, 965, 966, 967, 968, 969, 970, 971, 972, 973, 974, 975, 976, 977, 978, 979, 980, 981, 982, 983, 984, 985, 986, 987, 988, 989, 990, 991, 992, 993, 994, 995, 996, 997, 998, 999, 1000.

1. TOTAL
SUGGESTION PLAT
BY



THE VILLAGES
AT
Eagle's Landing
ATLANTA, GEORGIA

PLAT NO. 1
SUGGESTION PLAT
BY
THE VILLAGES AT EAGLE'S LANDING
ATLANTA, GEORGIA

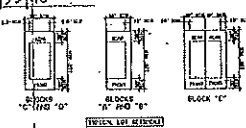
THE VILLAGES AT EAGLE'S LANDING
ATLANTA, GEORGIA

TABLE OF LOT AREAS

LOT	AREA
1	1.00
2	1.00
3	1.00
4	1.00
5	1.00
6	1.00
7	1.00
8	1.00
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100	1.00

TABLE OF LOT AREAS

LOT	AREA
101	1.00
102	1.00
103	1.00
104	1.00
105	1.00
106	1.00
107	1.00
108	1.00
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193	1.00
194	1.00
195	1.00
196	1.00
197	1.00
198	1.00
199	1.00
200	1.00



THE VILLAGES AT EAGLE'S LANDING
ATLANTA, GEORGIA

OWNER & DEVELOPER:
Atlanta Tech Center, Inc.
1111 Peachtree Street, N.E.
Atlanta, Georgia 30309
(404) 525-1234

DESIGNED BY:
Lawler Design Group, P.C.
2000 Peachtree Street, N.E.
Atlanta, Georgia 30309
(404) 525-1234

THE VILLAGES AT EAGLE'S LANDING
ATLANTA, GEORGIA

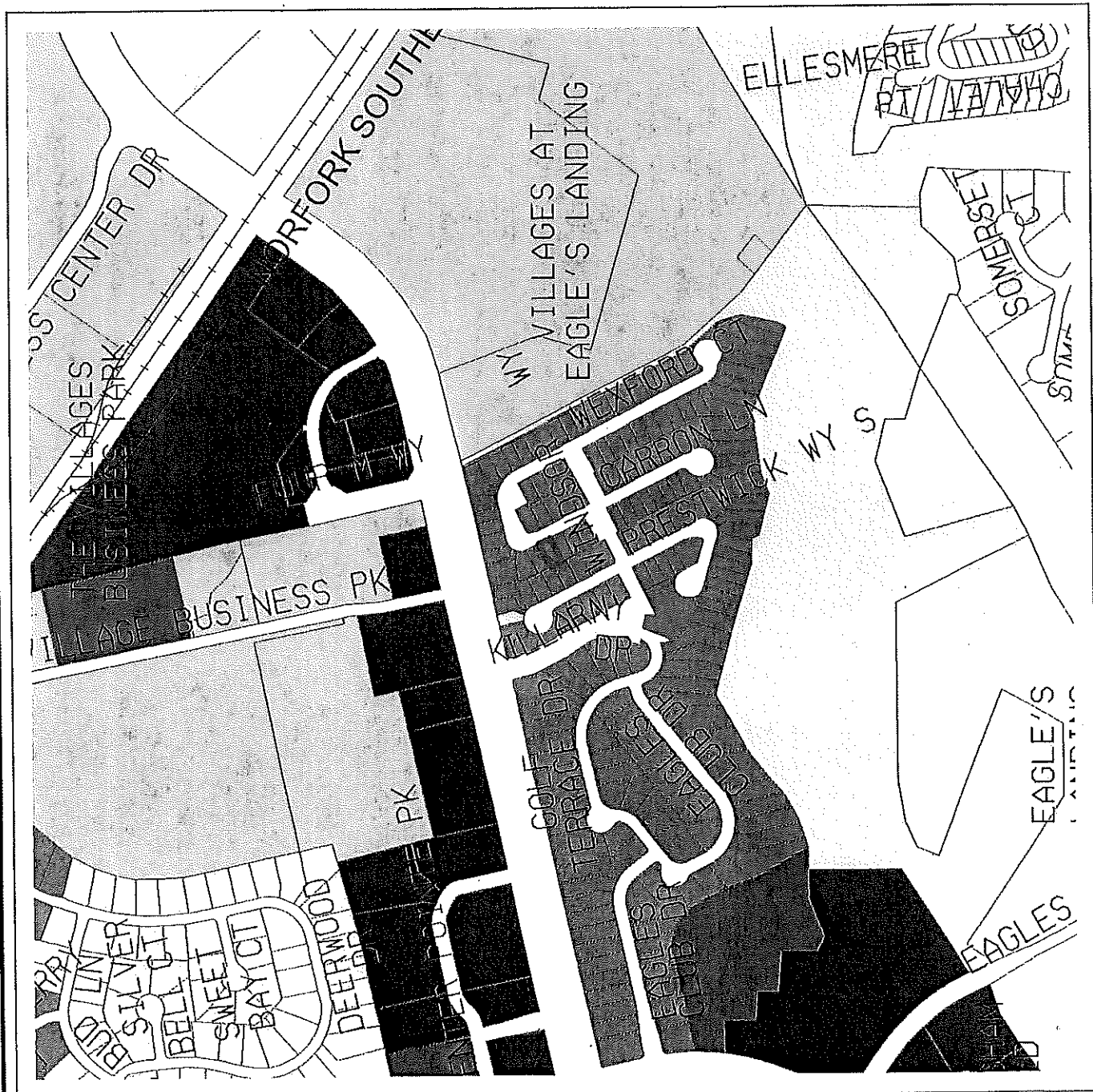


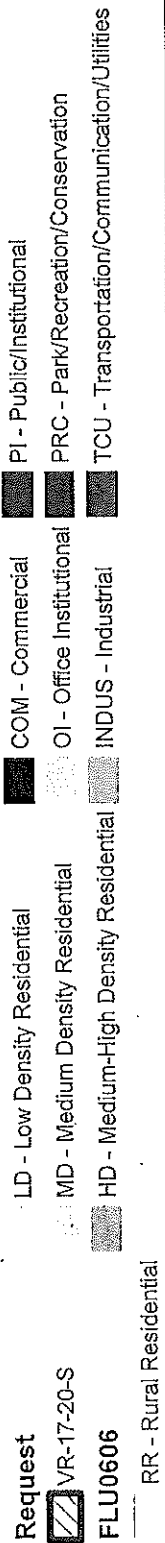
Legend	Request
	VR-17-20-S
	RA
	R-1
	R-2
	R-3
	R-4
	RD
	RM
	RMH
	OI
	C-1
	C-2
	C-3
	M-1
	M-2
	PD
	CITY

Scale: 1"= 600'

Current Zoning Map

This map is for graphical representation only. It is not a legal document.





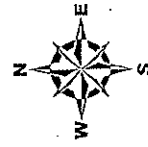
Request

VR-17-20-S

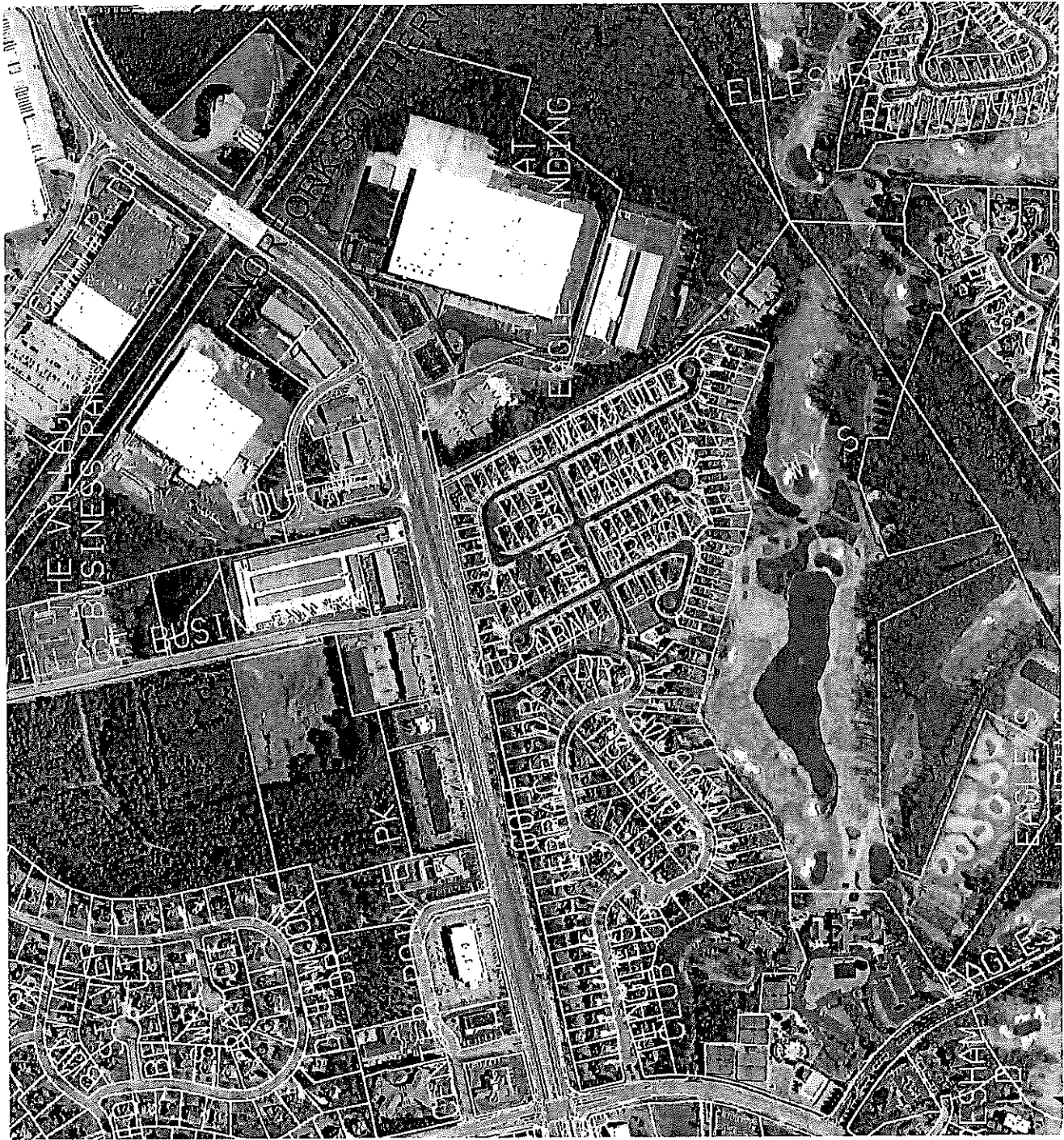


AERIAL MAP

Scale: 1"= 600'

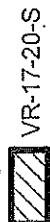


This map is for graphical representation only. It is not a legal document.



Legend

Request



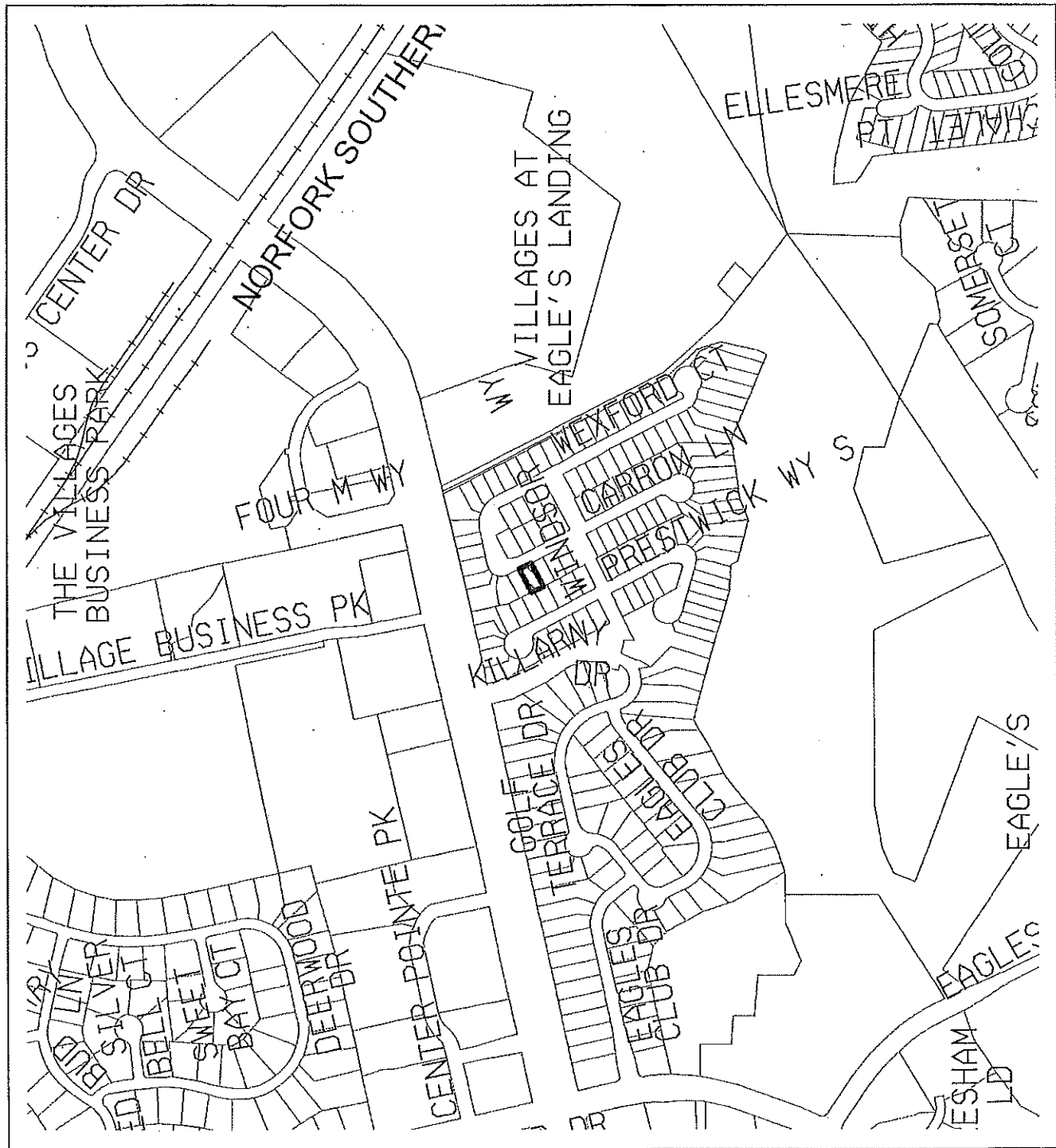
VR-17-20-S

TAX MAP

Scale: 1" = 600'



This map is for graphical representation only. It is not a legal document.



Variance VR-17-20-S

107 Wexford Court

Reduce Rear and side setbacks

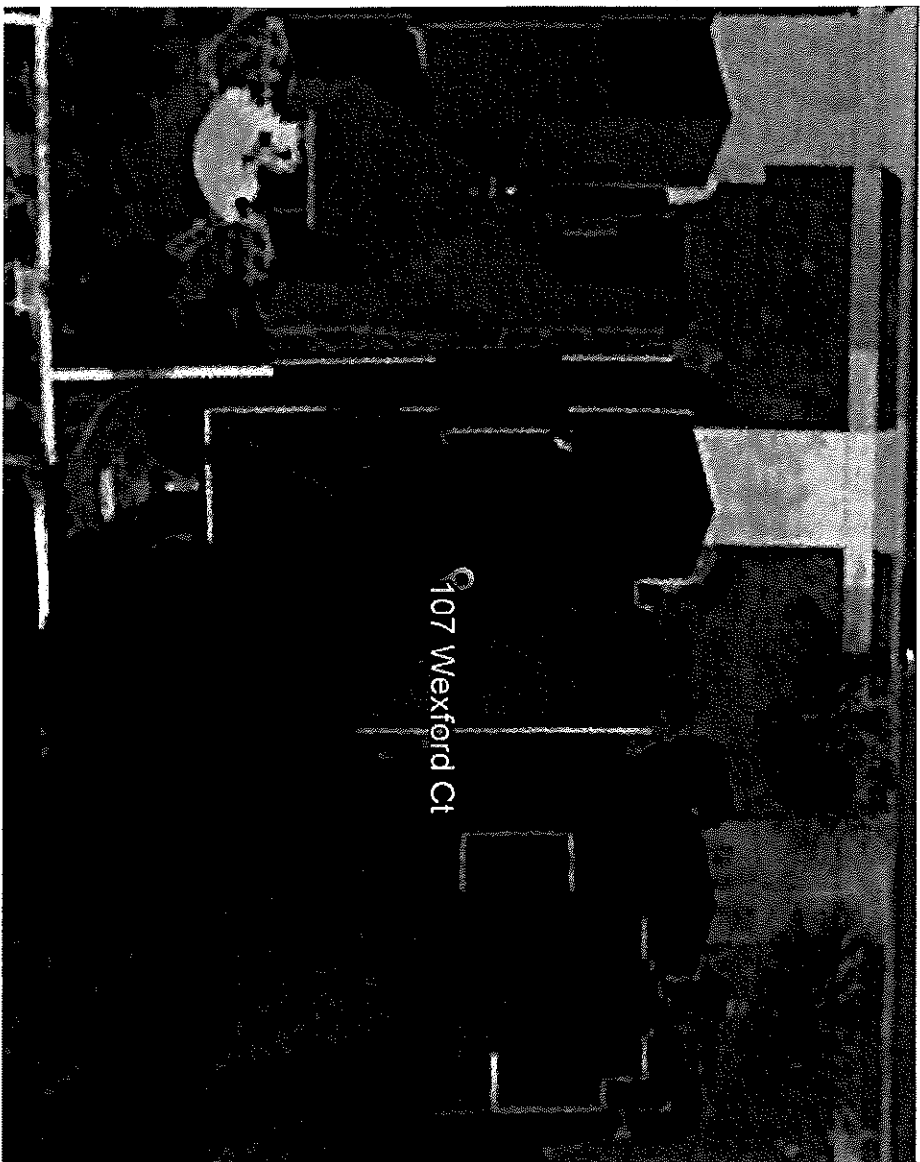
Aerial View



Rear View



Rear View



Zoning Map



PUBLIC HEARING NOTICE
Planning Commission

Date: November 16, 2017
Location: Stockbridge City Hall
4640 North Henry Boulevard, Stockbridge, GA 30281
Public Hearing: 6:00 P.M.

PUBLIC HEARING NOTICE
Stockbridge City Council

Date: December 11, 2017
Location: Stockbridge City Hall
4640 North Henry Boulevard, Stockbridge, GA 30281
Public Hearing: 6:00 P.M. Council Chamber

REZONING:
RZ-17-25-S

STKR Investments, LLC of Fort Lauderdale, FL requests a rezoning from RA (Residential Agricultural) to MUND (Mixed-Use Neighborhood Development for the property located on Campground Road Extension at the intersection with Highway 42 North, in Land Lot 97 of the 7th District. The property consists of 64.27 +/- acres, and the request is for a mixed use neighborhood development.

VARIANCE:
VR-17-20-S

Deborah Ross of Stockbridge, Ga requests a variance from development standards for the property located on 107 Wexford Court, in Land Lot 15 of the 6th District. The property consists of 0.139 +/- acres, and the request is reduction in setbacks.

Please run a Legal ad in *The Daily Herald* on October 25, 2017.

Edited by: _____ Date: _____

Checked by: _____ Date: _____

Approved by: _____ Date: _____

Received at *The Daily Herald* by: _____

Date: _____ Time: _____

Please Bill: _____ 7040—Planning and Zoning Department

December 6, 2017

MEMORANDUM

TO: Randy Knighton
City Manager

FROM: Decius T. Aaron
Public Works Director

DATE: December 6, 2017

REFERENCE: FY2018 Water and Sewer Rate Increase

The Henry County Water Authority is proposing a 2% rate increase in FY2018 for its water and sewer customers. The proposed FY2018 Water and Sewer Budget is **\$3,727,675** and is a **12%** increase in funding when compared to the FY2017 Budget (**\$3,265,018**). In order to insure the City's water and sewer system continues to operate as enterprise funds should (**Enterprise Funds** - these funds are used to account for operations that are financed and operated in a manner similar to business enterprises (water, sewer, sanitation), I'm recommending the City increase its rates 5%. The additional 3% increase will help offset increases in chemical costs, electrical costs, maintenance agreement costs for the AMI metering system and the overall maintenance of a system that is over sixty (**60**) years old. I have attached some budget highlights for your review.

If additional information is needed, please advise.

DTA:da

WATER FY 2018 BUDGET HIGHLIGHTS

ITEM	FY17 BUDGET	FY18 BUDGET	% DIFFERENCE
Maintenance Agreements	\$75,000	\$115,000	35%
Maintenance and Cleaning	\$4,000	\$15,000	73%
Street Repairs/Maintenance	\$5,000	\$23,500	79%
Computer Expense	\$5,000	\$10,000	50%
Hand Tools and Small Equipment	\$5,000	\$20,000	75%
TOTAL	\$94,000	\$183,500	49%

SEWER FY 2018 BUDGET HIGHLIGHTS

ITEM	FY17 BUDGET	FY18 BUDGET	% DIFFERENCE
Equipment	\$5,000	\$90,000	94%
Maintenance Agreements	\$2,500	\$17,500	86%
Engineering Fees	\$10,000	\$15,000	33%
Retirement Contributions	\$64,000	\$72,500	12%
Chemicals	\$43,900	\$50,000	12%
Computer Expense	\$0	\$7,500	100%
TOTAL	\$125,400	\$252,500	50%

**2018 WATER AND SEWER RATE SCHEDULE
WORK SHEET**

Monthly Minimum Base Charge

<u>Meter Size</u>	<u>Current Water Rate</u>	<u>1/1/2018 Rate</u>	<u>Current Sewer Rate</u>	<u>1/1/2018 Rate</u>
3/4"	\$ 6.00	\$ 6.00	\$ 6.00	\$ 6.00
1"	\$ 7.00	\$ 7.00	\$ 7.00	\$ 7.00
1.5"	\$ 37.00	\$ 37.00	\$ 37.00	\$ 37.00
2"	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
3"	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00
4"	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00
6"	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
8"	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
10"	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00

Gallons of Water Metered

<u>Residential</u>	<u>Current Water Rate</u>	<u>1/1/2018 Rate</u>	<u>Current Sewer Rate</u>	<u>1/1/2018 Rate</u>
0 through 4,000 gallons	\$5.82	\$ 6.11	\$5.82	\$ 6.11
4,001 through 9,000 gallons	\$8.94	\$ 9.39	\$8.94	\$ 9.39
9,001 gallons and up	\$12.02	\$ 12.62	\$12.02	\$ 12.62

Commercial, Apartments and Mobile Home Parks

	<u>Current Water Rate</u>	<u>1/1/2018 Rate</u>	<u>Current Sewer Rate</u>	<u>1/1/2018 Rate</u>
0 through 10,000 gallons	\$ 7.37	\$ 7.74	\$ 7.37	\$ 7.74
10,001 gallons and up	\$ 8.85	\$ 9.29	\$ 8.85	\$ 9.29

Irrigation

	<u>Current Water Rate</u>	<u>1/1/2018 Rate</u>
Per Thousand Gallons	\$ 11.82	\$ 12.41

Hydrant Meter

	<u>Current Water Rate</u>	<u>1/1/2018 Rate</u>
Per Thousand Gallons	\$ 11.82	\$ 12.41

* Total Amount Billed Includes Monthly Minimum Base Charge Plus Usage.

STATE OF GEORGIA
COUNTY OF HENRY
CITY OF STOCKBRIDGE

RESOLUTION NO. _____

**A RESOLUTION ESTABLISHING AN INFORMATION POLICY WITH
RESPECT TO CERTAIN ECONOMIC DEVELOPMENT MATTERS**

WHEREAS, the City of Stockbridge ("City") is a municipal corporation duly organized and existing under the laws of the State of Georgia and is charged with being fiscally responsible concerning the use and expenditure of all public funds;

WHEREAS, the City Council desires to avoid the inadvertent release of information related to economic development projects;

WHEREAS, the City Council further desires to limit the potential for undue or inappropriate political involvement in economic development projects;

WHEREAS, the City Council specifically finds that the proposed policy promotes and protects the safety, health, peace, security, good order, comfort, convenience, and general welfare of the city and its inhabitants;

WHEREAS, the Mayor and Council believe that the proposed procedure is in the best interest of the City and its citizens;

NOW THEREFORE, BE IT AND IT IS HEREBY RESOLVED as follows:

Section 1. **Establishment of Policy** – The Mayor and Council of the City of Stockbridge hereby direct the City Manager (or any person acting in such capacity) to adhere to the following:

The City staff is requested to not release any information to any council members pertaining to pending development applications or economic development inquiries unless a vote on such matters is required of the Mayor and Council. In such cases, all information shall be conveyed to the entire Mayor and Council concurrently.

Section 2. **Documents** – The City Clerk is authorized to execute, attest to, and seal any documents which may be necessary to effectuate this Resolution, subject to approval as to form by the City Attorney.

Section 3. **Severability** - To the extent any portion of this Resolution is declared to be invalid, unenforceable, or non-binding, that shall not affect the remaining portions of this Resolution.

Section 4. **Repeal of Conflicting Provisions** - All City resolutions inconsistent with this Resolution are hereby repealed.

Section 5. **Effective Date** - This Resolution shall be effective immediately upon the date of its adoption by the City Council and Mayor as provided in the City Charter.

SO RESOLVED, this the _____ day of _____, 2017.

CITY OF STOCKBRIDGE, GEORGIA

JUDY NEAL, MAYOR

ATTEST:

VANESSA HOLIDAY, CITY CLERK

APPROVED AS TO FORM:

MICHAEL WILLIAMS, CITY ATTORNEY