



Where Community Connects

**STOCKBRIDGE
CITY COUNCIL**

Mayor

Anthony Ford

**Mayor Pro Tem Kyle Berry
District 3**

**Councilman Elton Alexander
District 5**

**Councilwoman Yolanda Barber
District 4**

**Councilwoman LaKeisha Gantt
District 1**

**Councilman Alphonso Thomas
District 2**

CITY MANAGER

Frederick Gardiner

CITY CLERK

Vanessa Holiday

CITY TREASURER

Vacant

CITY ATTORNEY

Quinton G. Washington

**SCM JOINT SPLOST VI
Agenda
July 24, 2024 10:00 AM**



STOCKBRIDGE DOWNTOWN CONNECTION CENTER

130 M.L. KING SR. HERITAGE TRAIL

STOCKBRIDGE GA 30281

Website: www.stockbridgega.org

Phone: 770-389-7900

Fax: 770-389-7912

Translation and Interpretation Services are available with (7) days prior notice. Please contact the City's HR Manager at 770-389-7908 for assistance.



**AGENDA
SPECIAL CALLED MEETING
CITY OF STOCKBRIDGE**

WEDNESDAY, JULY 24, 2024 10:00 AM

CALL TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE

ROLL CALL

ADOPTION OF THE AGENDA

NEW BUSINESS

- 1 SPLOST VI Project List
- 2 Joint SPLOST VI Projects with Henry County
- 3 SPLOST VI 5yr – 6yr Options
- 4 SPLOST VI Intergovernmental Government Agreement (IGA)

ADJOURNMENT

Scenario (Description)

Option 1

Option 2

Option 3

Option 4

No Agreement

Type	6-Year	6-Year	6-Year	6-Year	5-Year
	68/32 No Tiers	67%/33% Tier 2 Mod	66%/34% All Tiers	65%/35% All Tiers	Statute/No Tiers
Revenues (Max)	\$ 470,000,000.00	\$ 470,000,000.00	\$ 470,000,000.00	\$ 470,000,000.00	\$ 380,000,000.00
LES:					
Level 2 (Modified)		\$ 51,000,000.00	\$ -	\$ -	
Level 1			\$ 6,400,000.00	\$ 6,400,000.00	\$ -
Level 2 (All Projects)			\$ 79,438,800.00	\$ 79,438,800.00	\$ -
Subtotal Priority Projects	\$ -	\$ 51,000,000.00	\$ 85,838,800.00	\$ 85,838,800.00	\$ -
For Distribution	\$ 470,000,000.00	\$ 419,000,000.00	\$ 384,161,200.00	\$ 384,161,200.00	\$ 380,000,000.00

County	\$ 319,600,000.00	\$ 280,730,000.00	\$ 253,546,392.00	\$ 249,704,780.00	\$ 261,060,000.00
plus Priority Projects	\$ 319,600,000.00	\$ 331,730,000.00	\$ 339,385,192.00	\$ 335,543,580.00	\$ 261,060,000.00
Remainder for Distribution	\$ 150,400,000.00	\$ 138,270,000.00	\$ 130,614,808.00	\$ 134,456,420.00	\$ 118,940,000.00
Stockbridge	\$ 60,624,417.58	\$ 55,734,961.56	\$ 52,649,246.42	\$ 54,197,753.67	\$ 47,943,272.78
McDonough	\$ 54,957,337.58	\$ 50,524,940.61	\$ 47,727,673.52	\$ 49,131,428.62	\$ 43,461,607.26
Hampton	\$ 15,667,407.02	\$ 14,403,805.65	\$ 13,606,352.13	\$ 14,006,538.96	\$ 12,390,168.83
Locust Grove	\$ 19,150,763.07	\$ 17,606,223.47	\$ 16,631,471.02	\$ 17,120,631.93	\$ 15,144,892.02

Check total	\$ 469,999,925.26	\$ 469,999,931.28	\$ 469,999,935.09	\$ 469,999,933.18	\$ 379,999,940.89
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Scenario (Description) Option 1 Option 2 Option 3 Option 4 No Agreement

Type	6-Year	6-Year	6-Year	6-Year	5-Year
	68/32 No Tiers	67%/33% Tier 2 Mod	66%/34% All Tiers	65%/35% All Tiers	Statute/No Tiers
Revenues (Max)	\$ 470,000,000.00	\$ 470,000,000.00	\$ 470,000,000.00	\$ 470,000,000.00	\$ 380,000,000.00
LESS:					
Level 2 (Modified)		\$ 51,000,000.00			
Level 1			\$ 6,400,000.00	\$ 6,400,000.00	\$ -
Level 2 (All Projects)			\$ 79,438,800.00	\$ 79,438,800.00	\$ -
Subtotal Priority Projects	\$ -	\$ 51,000,000.00	\$ 85,838,800.00	\$ 85,838,800.00	\$ -
For Distribution	\$ 470,000,000.00	\$ 419,000,000.00	\$ 384,161,200.00	\$ 384,161,200.00	\$ 380,000,000.00
County	\$ 319,600,000.00	\$ 280,730,000.00	\$ 253,546,392.00	\$ 249,704,780.00	\$ 261,060,000.00
plus Priority Projects	\$ 319,600,000.00	\$ 331,730,000.00	\$ 339,385,192.00	\$ 335,543,580.00	\$ 261,060,000.00
Remainder for Distribution	\$ 150,400,000.00	\$ 138,270,000.00	\$ 130,614,808.00	\$ 134,456,420.00	\$ 118,940,000.00
Stockbridge	\$ 57,839,089.98	\$ 53,174,275.08	\$ 50,230,330.00	\$ 51,707,692.65	\$ 47,943,272.78
McDonough	\$ 57,994,802.16	\$ 53,317,428.82	\$ 50,365,558.17	\$ 51,846,898.12	\$ 43,461,607.26
Hampton	\$ 16,705,122.18	\$ 15,357,827.42	\$ 14,507,555.36	\$ 14,934,248.17	\$ 12,390,168.83
Locust Grove	\$ 17,860,985.68	\$ 16,420,468.68	\$ 15,511,364.46	\$ 15,967,581.06	\$ 15,144,892.02
Check total	\$ 470,000,000.00	\$ 470,000,000.00	\$ 470,000,000.00	\$ 470,000,000.00	\$ 379,999,940.89

Scenario (Description)

Option 1

Option 2

Option 3

Option 4

No Agreement

Type	6-Year 68/32 No Tiers	6-Year 65.5/34.5% Tier 2 Mod	6-Year 66%/34% AN Tiers	6-Year 65%/35% All Tiers	5-Year Statute/No Tiers	Worst Case Statute -
Revenues (Max)	\$ 470,000,000.00	\$ 470,000,000.00	\$ 470,000,000.00	\$ 470,000,000.00	\$ 380,000,000.00	\$ 380,000,000.00
LES:						
Level 2 (Modified)		\$ 51,000,000.00	\$ 51,000,000.00			
Level 1			\$ -	\$ 6,400,000.00	\$ -	\$ 6,400,000.00
Level 2 (All Projects)			\$ -	\$ 79,438,800.00	\$ -	\$ 79,438,800.00
Subtotal Priority Projects	\$ -	\$ 51,000,000.00	\$ 51,000,000.00	\$ 85,838,800.00	\$ -	\$ 85,838,800.00
For Distribution	\$ 470,000,000.00	\$ 419,000,000.00	\$ 419,000,000.00	\$ 384,161,200.00	\$ 380,000,000.00	\$ 294,161,200.00
County	\$ 319,600,000.00	\$ 274,445,000.00	\$ 276,540,000.00	\$ 249,704,780.00	\$ 261,060,000.00	\$ 202,088,744.40
plus Priority Projects	\$ 319,600,000.00	\$ 325,445,000.00	\$ 327,540,000.00	\$ 335,543,580.00	\$ 261,060,000.00	\$ 287,927,544.40
Remainder for Distribution	\$ 150,400,000.00	\$ 144,555,000.00	\$ 142,460,000.00	\$ 134,456,420.00	\$ 118,940,000.00	\$ 92,072,455.60
Stockbridge	\$ 60,624,417.58	\$ 58,268,368.90	\$ 57,423,899.79	\$ 54,197,753.67	\$ 47,943,272.78	\$ 37,113,291.19
McDonough	\$ 54,957,337.58	\$ 52,821,528.82	\$ 52,055,999.42	\$ 49,131,428.62	\$ 43,461,607.26	\$ 33,643,996.17
Hampton	\$ 15,667,407.02	\$ 15,058,524.09	\$ 14,840,284.61	\$ 14,006,538.96	\$ 12,390,168.83	\$ 9,591,334.03
Locust Grove	\$ 19,150,763.07	\$ 18,406,506.36	\$ 18,139,745.39	\$ 17,120,631.93	\$ 15,144,892.02	\$ 11,723,788.45
Check total	\$ 469,999,925.26	\$ 469,999,928.16	\$ 469,999,929.20	\$ 469,999,933.18	\$ 379,999,940.89	\$ 379,999,954.24

City/County	Census Estimate Estimate Estimate			
	2020	2021*	2022*	2023*
Stockbridge city, Georgia	28,973	29,205	29,064	35,452
McDonough city, Georgia	29,051	29,913	30,346	32,138
Locust Grove city, Georgia	8,947	9,759	10,730	11,199
Hampton city, Georgia	8,368	8,379	8,290	9,162
COLG Annual Growth Rate		9.1%	9.9%	4.4%
All Cities	75,339	77,256	78,430	87,951

Henry County	240,703	245,085	248,472	254,613
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Unincorporated Area	165,364	167,829	170,042	166,662
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Percent Incorporated Cities	31.30%	31.52%	31.56%	34.54%
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% of Henry County

Stockbridge city, Georgia	12.04%	11.92%	11.70%	13.92%
McDonough city, Georgia	12.07%	12.21%	12.21%	12.62%
Hampton city, Georgia	3.48%	3.42%	3.34%	3.60%
Locust Grove city, Georgia	3.72%	3.98%	4.32%	4.40%

% of Cities

Stockbridge city, Georgia	38.5%	37.8%	37.1%	40.3%
McDonough city, Georgia	38.6%	38.7%	38.7%	36.5%
Hampton city, Georgia	11.1%	10.8%	10.6%	10.4%
Locust Grove city, Georgia	11.9%	12.6%	13.7%	12.7%

Henry County	68.70%	68.48%	68.44%	65.46%
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6-Year SPLOST VI Collections \$ 470,000,000.00

Level 1 Possible Projects \$ 6,400,000.00

Level 2 (All Projects) \$ 79,438,800.00

Level 2 (Modified Projects) \$ 51,000,000.00

County Scenarios = Normalizing Factors

1.022 1.054 1.09 1.12 1

Option 1	Option 2	Option 3	Option 4	Statute
32.00%	33.00%	34.00%	35.00%	31.30%
12.31%	12.69%	13.08%	13.46%	12.04%
12.34%	12.72%	13.11%	13.50%	12.07%
3.55%	3.67%	3.78%	3.89%	3.48%
3.80%	3.92%	4.04%	4.16%	3.72%

City Preference for Distribution (2023 Estimates)*

40.3%	40.3%	40.3%	40.3%	40.3%
36.5%	36.5%	36.5%	36.5%	36.5%
10.4%	10.4%	10.4%	10.4%	10.4%
12.7%	12.7%	12.7%	12.7%	12.7%

68.00%	67.00%	66.00%	65.00%	68.70%
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