



Where Community Connects

**STOCKBRIDGE
CITY COUNCIL**

Mayor

Anthony Ford

**Mayor Pro Tem Kyle Berry
District 3**

**Councilman Elton Alexander
District 5**

**Councilwoman Yolanda Barber
District 4**

**Councilwoman LaKeisha Gantt
District 1**

**Councilman Alphonso Thomas
District 2**

CITY MANAGER

Frederick Gardiner

CITY CLERK

Vanessa Holiday

CITY TREASURER

Vacant

CITY ATTORNEY

Quinton G. Washington

**JOINT SPLOST MEETING
Agenda
June 27, 2024 6:30 PM**



HENRY COUNTY ADMINISTRATION BLDG.

140 HENRY PARKWAY

MCDONOUGH, GA 30253

*HenryTV will also be streaming live online
at <https://www.henrycountyga.gov/383/Agenda-Minutes>,
on Charter/Spectrum Channel 180 and Facebook Live.*



**AGENDA
SPECIAL CALLED MEETING
CITY OF STOCKBRIDGE**

THURSDAY, JUNE 27, 2024 6:30 PM

CALL TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE

ROLL CALL

ADOPTION OF THE AGENDA

- 1 JOINT SPLOST VI AGENDA

PRESENTATION

- 2 CITY OF STOCKBRIDGE SPLOST VI PRESENTATION - Presented by:

ADJOURNMENT



HENRY COUNTY BOARD OF COMMISSIONERS

CHAIR

Carlotta Harrell

DISTRICT I COMMISSIONER

Johnny Wilson

DISTRICT II COMMISSIONER

Neat Robinson

DISTRICT III COMMISSIONER

Dee Anglyn III

DISTRICT IV COMMISSIONER

Michael T. Price

DISTRICT V COMMISSIONER

Kevin J. Lewis

COUNTY MANAGER

Cheri Hobson-Matthews

COUNTY CLERK

Stephanie Braun

COUNTY ATTORNEY

Serena Nowell

BOC MEETING AGENDA

**Henry County Government Administration
140 Henry Parkway McDonough, GA 30253**

**Website: www.henrycounty-ga.org
Phone: 770-288-6000**

Board of Commissioners

Carlotta Harrell, Chair
Johnny Wilson, District I
Neat Robinson, District II
Dee Anglyn III, District III
Michael T. Price, District IV
Kevin J. Lewis, District V



Henry County Government

140 Henry Parkway
McDonough, GA 30253
(770) 288-6000
www.henrycounty-ga.org

**Henry County Board of Commissioners
Joint Meeting with Cities, re: SPLOST VI
6:30 PM, Thursday, June 27, 2024**

NOTICE: This is a public in-person meeting held at the Henry County Administration Building (Community Room), 140 Henry Parkway, McDonough, GA. HenryTV will also be streaming live online at <https://www.henrycountyga.gov/383/Agenda-Minutes>, on Charter/Spectrum Channel 180 and Facebook Live.

I. Henry County Code of Conduct during public meetings
Sec. 2-2-128.

II. Pledge of Allegiance

III. Call to Order and Acceptance of the Agenda

- A. Chair/Board of Commissioners
- B. Mayor/City of Hampton
- C. Mayor/City of Locust Grove
- D. Mayor/City of McDonough
- E. Mayor/City of Stockbridge

IV. Presentation(s) regarding SPLOST VI Projects

- A. Henry County *(Presenters: County Manager/Leadership Staff)*
- B. City of Hampton *(Presenters: Mayor/City Manager)*
- C. City of Locust Grove *(Presenters: Mayor/City Manager)*
- D. City of McDonough *(Presenters: Mayor/City Manager)*
- E. City of Stockbridge *(Presenters: Mayor/City Manager)*

V. Discussion regarding Intergovernmental Agreements and distribution of SPLOST VI funds

- A. County's Presentation *(Presenter: County Manager)*
- B. Cities' Presentation *(Presenter: Mayors/City Managers)*

VI. (Breakout Sessions)

VII. Resolution approving IGA(s) for SPLOST VI

VIII. Adjournment

Stockbridge SPLOST VI Project List

	A	B	C	D	E	F
1						
2	Road Resurfacing and Sidewalks				Allocation	Allocation
3						
4	Total				\$ 13,000,000	\$12,000,000
5						
6	MUNICIPAL BUILDING PROJECTS				Allocation	Allocation
7						
8	Maintenance Shop				\$ 4,000,000	\$4,000,000
9	Merle Manders Conference Center				\$ 2,500,000	
10	City Hall				\$ 5,000,000	\$5,000,000
11	City Bridge Community Center (Youth & Senior Center)				\$ 10,000,000	\$10,000,000
12	Amphitheater				\$ 3,100,000	
13						
14	Total				\$ 24,600,000	\$19,000,000
15	INFRASTRUCTURE PROJECTS					
16	Wayfinding Program				\$ 1,600,000	
17	Infrastructure (Water, Sewer, and Stormwater)				\$ 7,000,000	\$7,000,000
18	Downtown Utility Relocation				\$ 4,300,000	
19	Infrastructure (IT)				\$ 1,500,000	\$1,000,000
20						
21	Total				\$ 14,400,000	\$8,000,000
22						
23	PARKS IMPROVEMENTS				\$ 6,124,417	\$4,000,000
24						
25	VEHICLE AND EQUIPMENT				\$ 2,500,000	\$1,500,000
26						
27	Total				\$ 60,624,417	\$44,500,000
28						
29	Anticipated Collection				\$60,624,417	
30	Remaining Total				\$0	
31						
32	Note: Staff has revised the project list based upon the increase in SPLOST revenue calculations since February.					

Scenario (Description)	Option 1	Option 2	Option 3	Option 4	No Agreement
Type	6-Year	6-Year	6-Year	6-Year	5-Year
	68/32 No Tiers	67%/33% Tier 2 Mod	66%/34% All Tiers	65%/35% All Tiers	Statute/No Tiers
Revenues (Max)	\$ 470,000,000.00	\$ 470,000,000.00	\$ 470,000,000.00	\$ 470,000,000.00	\$ 380,000,000.00
LES S:					
Level 2 (Modified)		\$ 51,000,000.00			
Level 1			\$ 6,400,000.00	\$ 6,400,000.00	-
Level 2 (All Projects)			\$ 79,438,800.00	\$ 79,438,800.00	-
Subtotal Priority Projects	\$ -	\$ 51,000,000.00	\$ 85,838,800.00	\$ 85,838,800.00	-
For Distribution	\$ 470,000,000.00	\$ 419,000,000.00	\$ 384,161,200.00	\$ 384,161,200.00	\$ 380,000,000.00

County	\$ 319,600,000.00	\$ 280,730,000.00	\$ 253,546,392.00	\$ 249,704,780.00	\$ 261,060,000.00
plus Priority Projects	\$ 319,600,000.00	\$ 331,730,000.00	\$ 339,385,192.00	\$ 335,543,580.00	\$ 261,060,000.00
Remainder for Distribution	\$ 150,400,000.00	\$ 138,270,000.00	\$ 130,614,808.00	\$ 134,456,420.00	\$ 118,940,000.00
Stockbridge	\$ 60,624,417.58	\$ 55,734,961.56	\$ 52,649,246.42	\$ 54,197,753.67	\$ 47,943,272.78
McDonough	\$ 54,957,337.58	\$ 50,524,940.61	\$ 47,727,673.52	\$ 49,131,428.62	\$ 43,461,607.26
Hampton	\$ 15,667,407.02	\$ 14,403,805.65	\$ 13,606,352.13	\$ 14,006,538.96	\$ 12,390,168.83
Locust Grove	\$ 19,150,763.07	\$ 17,606,223.47	\$ 16,631,471.02	\$ 17,120,631.93	\$ 15,144,892.02
Check total	\$ 469,999,925.26	\$ 469,999,931.28	\$ 469,999,935.09	\$ 469,999,933.18	\$ 379,999,940.89

Cty/County	* US Bureau of Census Population Estimate, July 1 of Estimate Year										Census		Census	Numeric 20 to 23	Numeric Inc. 2010 - 2020	Percent 2020-2023
	2010	2015*	2018*	2019*	2020	2021*	2022*	2023								
Stockbridge city, Georgia	25,636	28,092	29,585	29,904	28,973	29,205	29,064	35,452	3,337	6,479	13.02%	22.36%				
McDonough city, Georgia	22,084	23,276	25,748	26,768	29,051	29,913	30,346	32,138	6,967	3,087	31.55%	10.63%				
Locust Grove city, Georgia	5,402	6,222	7,178	8,243	8,947	9,759	10,730	11,199	3,545	2,252	65.62%	25.17%				
Hampton city, Georgia	6,987	7,426	7,895	8,073	8,368	8,379	8,290	9,162	1,381	794	19.77%	9.49%				
CDLG Annual Growth Rate		6.3%	6.3%	14.8%	8.5%	9.1%	9.9%	4.4%								
All Cities	60,109	65,016	70,406	72,988	75,339	77,256	78,430	87,951	15,230	12,612	25.34%	16.74%				

Henry County	203,922	216,571	230,220	234,561	240,703	245,085	248,472	254,613	36,781	13,910	18.04%	5.78%				
Unincorporated Area	143,813	151,555	159,814	161,573	155,364	167,829	170,042	166,662	21,551	1,298	14.99%	0.78%				
Percent Incorporated Cities	29.48%	30.02%	30.58%	31.12%	31.30%	31.52%	31.56%	34.54%								

Stockbridge city, Georgia	12.57%	12.97%	12.85%	12.75%	12.04%	11.92%	11.70%	13.92%	12.39%							
McDonough city, Georgia	10.83%	10.75%	11.18%	11.41%	12.07%	12.21%	12.21%	12.62%	12.28%							
Hampton city, Georgia	3.43%	3.43%	3.43%	3.44%	3.48%	3.42%	3.34%	3.60%	3.46%							
Locust Grove city, Georgia	2.65%	2.87%	3.12%	3.51%	3.72%	3.98%	4.32%	4.40%	4.10%							
Henry County	70.52%	69.98%	69.42%	68.88%	68.70%	68.48%	68.44%	65.46%	67.77%							

Henry County										Stockbridge		McDonough		Locust Grove		Hampton	
SPLOST VI Scenario 1 - 5 Year SPLOST																	
\$	67,427,205.11	\$	44,135,805.76	\$	9,388,480.85	\$	8,510,859.69	\$	2,965,745.15	\$	2,426,302.09						
SPLOST VI Scenario 2 - 6-Year SPLOST																	
\$	68,458,536.32	\$	44,810,883.92	\$	9,532,082.14	\$	8,641,037.34	\$	3,011,107.63	\$	2,463,413.53						
SPLOST VI Scenario 3 - County6																	
\$	77,266,666.67	\$	51,768,666.67	\$	10,278,836.31	\$	9,317,986.05	\$	3,247,001.24	\$	2,656,400.16						
Life of Program Conservative																	
\$	463,600,000.00	\$	268,865,303.53	\$	57,192,492.83	\$	51,846,224.04	\$	18,066,645.81	\$	14,780,481.20						
Life of Program High																	
\$	310,612,000.00	\$	61,673,017.88	\$	55,907,916.30	\$	19,482,007.43	\$	15,938,400.93								

\$ 51,768,666.67
25,498,000

67.0%

13.30%
12.06%
3.44%
4.20%

33.0%

33.00

95.5%

	Census	Estimate	Estimate	Estimate
City/County	2020	2021*	2022*	2023*
Stockbridge city, Georgia	28,973	29,205	29,064	35,452
McDonough city, Georgia	29,051	29,913	30,346	32,138
Locust Grove city, Georgia	8,947	9,759	10,730	11,199
Hampton city, Georgia	8,368	8,379	8,290	9,162
COLG Annual Growth Rate		9.1%	9.9%	4.4%
All Cities	75,339	77,256	78,430	87,951

Henry County	240,703	245,085	248,472	254,613
Unincorporated Area	165,364	167,829	170,042	166,662
Percent Incorporated Cities	31.30%	31.52%	31.56%	34.54%
% of Henry County				
Stockbridge city, Georgia	12.04%	11.92%	11.70%	13.92%
McDonough city, Georgia	12.07%	12.21%	12.21%	12.62%
Hampton city, Georgia	3.48%	3.42%	3.34%	3.60%
Locust Grove city, Georgia	3.72%	3.98%	4.32%	4.40%
% of Cities				
Stockbridge city, Georgia	38.5%	37.8%	37.1%	40.3%
McDonough city, Georgia	38.6%	38.7%	38.7%	36.5%
Hampton city, Georgia	11.1%	10.8%	10.6%	10.4%
Locust Grove city, Georgia	11.9%	12.6%	13.7%	12.7%
Henry County	68.70%	68.48%	68.44%	65.46%

6-Year SPLOST VI Collections	\$	470,000,000.00
Level 1 Possible Projects	\$	6,400,000.00
Level 2 (All Projects)	\$	79,438,800.00
Level 2 (Modified Projects)	\$	51,000,000.00

County Scenarios = Normalizing Factors

1.022 1.054 1.09 1.12 1

Option 1	Option 2	Option 3	Option 4	Statute
32.00%	33.00%	34.00%	35.00%	31.30%
12.31%	12.69%	13.08%	13.46%	12.04%
12.34%	12.72%	13.11%	13.50%	12.07%
3.55%	3.67%	3.78%	3.89%	3.48%
3.80%	3.92%	4.04%	4.16%	3.72%

City Preference for Distribution (2023 Estimates)*

40.3%	40.3%	40.3%	40.3%	40.3%
36.5%	36.5%	36.5%	36.5%	36.5%
10.4%	10.4%	10.4%	10.4%	10.4%
12.7%	12.7%	12.7%	12.7%	12.7%

68.00%	67.00%	66.00%	65.00%	68.70%
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SPLOST VI - OPTION 1

COUNTY 68% / CITIES 32%

NO

DESIGNATED LEVELS

	DISTRIBUTION	BASED ON 2020 CENSUS
CITY OF STOCKBRIDGE	\$ 57,839,090	12.31%
CITY OF MCDONOUGH	\$ 57,994,802	12.34%
CITY OF LOCUST GROVE	\$ 17,860,986	3.80%
CITY OF HAMPTON	\$ 16,705,122	3.55%
COUNTY	\$ 319,600,000	68%
TOTAL:	\$ 470,000,000	100%

SPLOST VI - OPTION 2
COUNTY 67% / CITIES 33%
LEVEL II PUBLIC SAFETY - \$51,000,000

	DISTRIBUTION	BASED ON 2020 CENSUS
CITY OF STOCKBRIDGE	\$ 59,646,562	12.69%
CITY OF MCDONOUGH	\$ 59,807,140	12.72%
CITY OF LOCUST GROVE	\$ 18,419,141	3.92%
CITY OF HAMPTON	\$ 17,227,157	3.67%
COUNTY	\$ 314,900,000	67%
TOTAL:	\$ 470,000,000	100%

SPLOST VI - OPTION 3
COUNTY 66% / CITIES 34%
LEVEL I & LEVEL II - \$85,838,800

	DISTRIBUTION	BASED ON 2020 CENSUS
CITY OF STOCKBRIDGE	\$ 61,454,033	13.08%
CITY OF MCDONOUGH	\$ 61,619,477	13.10%
CITY OF LOCUST GROVE	\$ 18,977,297	4.04%
CITY OF HAMPTON	\$ 17,749,192	3.78%
COUNTY	\$ 310,200,000	66%
TOTAL:	\$ 470,000,000	100%

SPLOST VI - OPTION 4
COUNTY 65% / CITIES 35%
LEVEL I & LEVEL II - \$85,838,800

	DISTRIBUTION	BASED ON 2020 CENSUS
CITY OF STOCKBRIDGE	\$ 63,261,505	13.46%
CITY OF MCDONOUGH	\$ 63,431,815	13.49%
CITY OF LOCUST GROVE	\$ 19,535,453	4.16%
CITY OF HAMPTON	\$ 18,271,227	3.89%
COUNTY	\$ 305,500,000	65%
TOTAL:	\$ 470,000,000	100%

SPLOST VI - OPTION 5 **NO IGA - 5-YEAR PROGRAM** **COUNTY 68% / CITIES 32%**

	DISTRIBUTION	BASED ON 2020 CENSUS
CITY OF STOCKBRIDGE	\$ 46,763,520	12.31%
CITY OF MCDONOUGH	\$ 46,889,414	12.34%
CITY OF LOCUST GROVE	\$ 14,440,797	3.80%
CITY OF HAMPTON	\$ 13,506,269	3.55%
COUNTY	\$ 258,400,000	68%
TOTAL:	\$ 380,000,000	100%

SPLOST VI PROJECTS - CITY OF STOCKBRIDGE						
PROJECT DESCRIPTION	COST ESTIMATE	5-YEAR PROGRAM		6-YEAR PROGRAM		NOTES
		CITY	COUNTY	CITY	COUNTY	
MAJOR TRANSPORTATION PROJECTS	\$ 3,000,000	\$ 1,230,000	\$ 1,770,000	\$ 1,230,000	\$ 1,770,000	
Patrick Henry Parkway - Jodeco Road to Eagles Landing Pkwy; Shared with City of Stockbridge (Design)	\$ 3,000,000	\$ 1,230,000	\$ 1,770,000	\$ 1,230,000	\$ 1,770,000	Design Only; County = 59%; City of Stockbridge = 41%
RESURFACING	\$ 3,000,000	\$ -	\$ -	\$ 960,000	\$ 2,040,000	
East Atlanta Road - North Henry Blvd. to Fairview Road; Shared with City of Stockbridge	\$ 3,000,000	\$ -	\$ -	\$ 960,000	\$ 2,040,000	County = 68% City of Stockbridge = 32%
TOTALS:	\$ 6,000,000	\$ 1,230,000	\$ 1,770,000	\$ 2,190,000	\$ 3,810,000	