



Where Community Connects

**STOCKBRIDGE
YOUTH COUNCIL
ADVISORY COMMITTEE**

Renee Gourdine, Chair

Toni Williams, Vice-Chair

Joc'Quelyn Carter, Treasurer

Bonita Adams, Secretary

Derius Peurifoy, Parliamentarian

MEMBERS-AT-LARGE

Jodie Alexander

Arvia Hall

Mary Saadiq

Thomas Smith

Ayesha Watson

Deyonna Williams

Sharika Zellars

STAFF LIAISON

Randi Rainey

**Youth Council Advisory
Committee Meeting
Agenda
August 22, 2023 6:30 PM**



STOCKBRIDGE CITY HALL

4640 NORTH HENRY BLVD.

STOCKBRIDGE, GA 30281

Website: www.stockbridgega.org

Phone: 770-389-7900

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AGENDA

YOUTH COUNCIL ADVISORY COMMITTEE MEETING

CITY OF STOCKBRIDGE

TUESDAY, AUGUST 22, 2023 6:30 PM

I. Call to Order

Invocation

Pledge of Allegiance

Roll Call

Opening Remarks-Chairman

Adoption of Agenda

Public Comments

VIII. Old Business

1. Recruitment Update
2. Past Calendar Events
3. Adopt A Highway Road Sign

IX. New Business

4. Adoption of April 2023 Minutes
5. Adoption of March and July Special Called Meeting Minutes
6. SYC " New Member" Interviews
7. Calendar Update/Advisory Selection
8. Advisory Participation (By-Laws)
9. Financial Report/ 2024 Projected Budget

X. Executive Session (if needed)

XI. Adjourn

Stockbridge Youth Council Advisory Committee Meeting Minutes-April 18, 2023

Call to Order

On April 18, 2023 meeting was called to order at 6:53 p.m. by Chairwoman Renee Gourdine.

Invocation: Led by Sharika Zellars

Pledge of Allegiance: Recited in Unison

Roll Call: Led by Bonita Adams

Voting Members in attendance	Guests in Attendance	Members not in attendance
Dr. Renee Gourdine - Chairwoman	Mr. Alexander	Jodie Alexander
Toni Williams- Vice Chairwoman		Joc'Quelyn Carter
Joc'Quelyn Carter, Bookkeeper		Ayesha Watson
Jodie ALEXander – Secretary		
Sharika Zellars		
Bonita Adams		
Arvia Hall		
Derious Peurifoy		
Erika Harvey (via Phone)		
Dr. Thomas		

Opening Remarks: N/A

Adoption of the Agenda:

- **Motion:** Sharika Zellars
- **Seconded:** Dr. Smith
- **Agenda Adopted:** All Approved

Public Comments: Mr. Alexander presented a video of a heroic action that involved him and a United States Postal Service employee. The actions of Ms. Morton prompted a scholarship in her name. Mr. Alexander's Lodge brothers would like to present a deserving SYC member with this award. The criteria will be set at a later date.

Old Business

Senior Banquet:

- Presented by Erika Harvey, a brief overview of the logistics of the Senior Banquet, May 17, 2023 (Attendance is mandatory for all students)
- There are two event options- The Amphitheater and the Mayor and Council Chambers. The first option would be the Amphitheater, and the Chamber of Commerce was the second option in case of inclement weather.
- Shakira Zellars motioned to accept the 1st event location with the second option being approved for inclement weather, Peurifoy 2nd, All accepted.

Caterer Selection-

- Jim & Nicks \$1,000 @ 20 per person
- Toni Williams motioned to accept Jim and Nicks as the catering option @ \$20 per person., Derious Peurifoy 2nd, Ericka Harvey, abstained.
- Sharika Zellars made a notion to lower the cost of decorations to \$300. Deyonna Williams 2nd, Ericka Harvey, abstained.
- Sharika Zellars made a motion to scratch the graduation stoles and instead purchase graduation cords. Dr. Thomas 2nd, All accepted.
- Toni Williams made a motion to keep the frames/certificates at \$60, Derious 2nd, All accepted.
- Deyonna Williams made a motion to lower the cost of baskets from \$175 per student to \$125 per student, Arvia Hall 2nd, All accepted.

Recruitment/Interview Process

- Deyonna gave a brief summary/description of the new flyer. She mentioned that there is a QR code available for applicants and the deadline to end interest inquiry is at the end of May.

SYC College Tour

- This event was canceled and will be revisited in the 3rd quarter, most likely in September and will be a mandatory event.

Bylaws Approval

- Chairwoman Gourdine went before mayor and council to present bylaws for both SYC and SYCAC and both were approved.

New Business

Adoption of March 2023 Minutes:

- Sharika Zellars motioned to accept the minutes, Arvia 2nd, All accepted

First Responders Appreciation

- SYC will align the theme violence with this event that will take place on Monday, April 24, 2023. "Stockbridge Youth Council Partnership with Law Enforcement". This event will be catered by Moes, a payment voucher was presented with a proposed budget of \$775. Derious made a motion to accept the budget, Toni 2nd, All accepted.

Henry For Music Volunteer

- This event will take place at the Merle Manders Community Center on May 16, 2023, please arrive by 5:30 and expect to stay until 8:00pm. We will need at least one SYCAC member and five SYC members to attend.

Financial Report-This agenda item was tabled until the next meeting.

Adjournment: Sharika Zellars motioned to adjourn the meeting at 8:53 PM, Toni Williams 2nd , All accepted

Youth Council Advisory Committee Meeting Minutes March 21, 2023

Call to Order

On February 21, 2023 the SYCAC meeting was called to order at 6:45pm.

Roll Call

Voting Members in attendance

Dr. Alfreda Gourdine - chair

Toni Williams

JocQuelyn Carter

Ericka Harvey

Jodie Alexander

Arvia Hall

Dr. Thomas Smith

Dr. Bonita Adams

Sharika Zellars

Ayesha Williams

Deyonna Williams

Members not in attendance

Derius Peurifoy

Discussion

Opening remarks: Chairwoman Gourdine opened the meeting. No opening remarks.

Motion to adopt agenda as is. 1st Carter 2nd Adams

In Favor: T. Williams, Carter, Harvey,

Alexander, Hall, Smith, Adams, Zellars, Watson, D. Williams. None opposed. Motion carried.

Old Business

1. SYC Calendar Update -Field Day- Violence initiative is the topic of this event. Discussion about having this event at Tasty Tuesday. First Tasty Tuesday is May 2nd 2023.

College Tour- April 7th 2023. Sharika Zellars and Arvia Hall will accompany the students.

Discussion about which colleges will be toured. Choices were as follows: Albany State and Middle Ga, Ga Southern and Savannah State, Jacksonville State University and University of West Ga, Columbus State and Tuskegee, Fort Valley and Columbus State, Fort Valley and Gordon State. James Alexander also would like to give a \$500 scholarship to one of the SYC students.

2. Social Media- Ericka and Ayesha will update the IG page

3. Area Beatification- We will keep both Friday and Saturday for the month of April. Next Beautification will be Friday, April 7 at 4pm and Saturday, April 8 and 11am.

New Business

1. Adoption of February 2023 Minutes - Motion to adopt February minutes as is. 1st Adams 2nd Carter

In Favor: T. Williams, Carter, Harvey,

Alexander, Hall, Smith, Adams, Zellars, Watson, D. Williams. None opposed. Motion carried.

2. Budget Report- We have \$820.00 in fundraising money still available. Removal of line item from 1/17/2023 for meal of Tonya L. Williams for 87.00.

3. Recruitment Update- Deyonna, Arvia and Sharika will update once they meet.

4. Committee Selection- We need 6 new students. Discussion about putting flyers out in the schools before May. Also need to discuss with students the open positions and what is expected of them in each role.

5. Senior Banquet- May 8, 2023. Possible Venue will be the Merle. Ericka will chair this event and Ayesha will co – chair. Voted for a \$3,000 budget for this event. Motion to accept budget. 1st Zellars 2nd Adams

In Favor: T. Williams, Harvey,

Alexander, Hall, Smith, Zellars, Watson, D. Williams. Carter - opposed. Adams – abstained. Motion carried.

6. The event chair and co-chair agreed to get quotes and provide numbers to the board at the next meeting for approval on specific line items i.e. venue cost, caterer, decorations, senior gifts etc.

7. Chair-Renee Gourdine stated she would contact Randi to see if using the bottom of the Merle would count as our second use for this year.

Upcoming Meetings/Events

April Beautification April 8, 2023, at 11:00am. Alternative: Friday April 7, 2023 at 4:00pm

Next SYCAC meeting is scheduled for April 18, 2023 at 6:30pm.

Senior Banquet May 8, 2023

Adjournment

The meeting was adjourned at 8:34pm. Motion to adjourn meeting

1st Zellars 2nd Watson

In Favor: T. Williams, Carter, Harvey,

Alexander, Hall, Smith, Adams, Zellars, Watson, D. Williams. None opposed. Motion carried.

Youth Council Advisory Committee Meeting Minutes Special Call Meeting March 24, 2023

Call to Order

On March 24, 2023, the SYAC meeting was called to order.

Arvia Hall- Invocation

Pledge of Allegiance – All present

Roll Call

<u>Voting Members in attendance</u>	<u>Guests in attendance</u>
Renee Gourdine	
Toni Williams	
Ericka Harvey	
Sharika Zellers	
Arvia Hall	
Jacqueline Carter	
Deyonna Williams	

Discussion

No opening remarks

Motion to adopt agenda as is. 1st Sharika Zellars 2nd Ericka Harvey. In favor: Alfreda Gourdine, Jacqueline Carter, Toni Williams, Arvia Hall, Deyonna Williams. Abstained: Jacqueline Carter

No public comments

Code of Conduct-

Dr. Gourdine led by discussing some issues that she has been noticing with the Mayor and Mayor Pro tem's behavior and how would they need to be addressed. Chairwoman Dr. Alfreda Gourdine

recommends following the Code of Conduct for disciplinary action. Reviewed what the Bylaws and Code of Conduct Stated. Recommended them to be on probation but length of time not agreed upon and whether they will still be in leadership role per the code of conduct. Suggested to have a meeting with the whole board to give everyone the opportunity to add input. Sharika and Dr. Gourdine will conduct a meeting with mayor and mayor pro tem before their next meeting.

SYC College Tour-

Projected Costs

\$300 - Food (potentially eating lunch at one of the schools)

\$200 - Vehicle

\$75.00 - Gas

\$575 - Total (rounded up to \$600)

Eight students, Sharika, and Arvia transporting and chaperone. Parents voted but some students didn't vote. Arvia asked if the date should be changed. Only two advisory members can go. Discussed making it mandatory for students to participate. May have better participation if the dates are changed. Council members discussed options for changing dates, requiring it to be mandatory for the youth council, and locations that will be toured.

Motion to put the college tours at no more than \$1000. 1st Sharika Zellars. 2nd Mrs. Arvia Hall.

In favor: Alfreda Gourdine, Jacqueline Carter, Toni Williams, Deyonna Williams, Ericka Harvey.

Senior Banquet:

Ericka Harvey stated that we voted on May 8th need alternate dates because having problems finding venues. Do we want to save the 1 day we have left for the Merle. Considering Police station but need dates. Proposed the 17th. It's the date of the advisory meeting.

Alternate for the Senior Banquet for the 17th 1st Sharika. 2nd Arvia Hall.

Motion to adjourn meeting at 7:46pm. 1st Motion Ericka Harvey. 2nd Sharika Zellars Favor: Alfreda Gourdine, Jacqueline Carter, Toni Williams, Deyonna Williams, Arvia Hall.

Youth Council Advisory Committee Meeting Minutes Special Call Meeting July 7, 2023

Call to Order

On July 7, 2023, the SYAC meeting was called to order at 6:44pm.

Roll Call

<u>Voting Members in attendance</u>	<u>Guests in attendance</u>
Dr. Renee Gourdine	
Toni Williams	
Jodie Alexander	
Sharika Zellers	
Arvia Hall	
JocQuelyn Carter	
Deyonna Williams (phone)	

Discussion

No opening remarks

Motion to adopt agenda adding line 2 Proposed Budget 2024. 1st Sharika Zellers 2nd JocQuelyn Carter. In favor: Dr. Alfreda Gourdine, JocQuelyn Carter, Toni Williams, Sharika Zellers, Jodie Alexander, Arvia Hall, Deyonna Williams. Abstained: 0; Opposed: 0

No public comments

New Business

- 1. Back to School Drive-** SYC to donate \$1,000 to the city of Stockbridge for the school supply drive.

1st Sharika Zellers 2nd Toni Williams. In favor: Dr. Alfreda Gourdine, JocQuelyn Carter, Toni Williams, Sharika Zellers, Jodie Alexander, Arvia Hall, Deyonna Williams. Abstained: 0

- 2. 2024 Proposed Budget**

<u>Meals</u>	<u>\$1500.00</u>
<u>Lodging</u>	<u>\$3000.00</u>
<u>Training</u>	<u>\$4000.00</u>
<u>Advertising</u>	<u>\$600.00</u>
<u>Transportation</u>	<u>\$1360.00</u>
<u>Office Supplies</u>	<u>\$360.00</u>
<u>Apparel</u>	<u>\$1260.00</u>
<u>Beautification</u>	<u>\$600.00</u>
<u>Events</u>	<u>\$7840.00</u>
<u>MISC</u>	<u>\$980.00</u>
<u>TOTAL</u>	<u>\$21,500.00</u>

Motion to accept budget for 2024. 1st Toni Williams 2nd Shaika Zellars. In favor: Dr. Alfreda Gourdine, JocQuelyn Carter, Toni Williams, Sharika Zellars, Jodie Alexander, Arvia Hall, Deyonna Williams.
Abstained: 0; Opposed: 0

Motion to adjourn meeting at 7:00pm. 1st Motion Arvia Hall. 2nd JocQuelyn Carter In Favor: Dr. Alfreda Gourdine, JocQuelyn Carter, Toni Williams, Deyonna Williams, Arvia Hall, Sharika Zellars, Jodie Alexander.
Abstained: 0; Opposed: 0

Stockbridge Youth Council Advisory Committee
Bylaws



Article I Organization

The name of the Organization shall be Stockbridge Youth Council Advisory Committee. The principal office of the Stockbridge Youth Council Advisory Committee shall be in Stockbridge, GA, in the United States of America.

Article II Purpose

The purpose of this committee is to Advise and Support the students of the Youth Council. The Advisory Committee is led by volunteers in the Henry County area that have a strong passion to support our future leaders and guide them to a brighter tomorrow.

1. *Responsibilities of the Committee*

1.1 Assisting in the Execution of Events

The Stockbridge Youth Council will host at least 4 events per year that will require hands-on volunteerism. Calendar of Events is provided annually to properly plan for attendance purposes.

1.2 Guidance through the process of strategic planning.

With the help of Mayor, Council, and city staff, we shall attend their meeting to guide the SYC through the planning of events.

1.3 Motivate, Uplift, Educate and Empowered

We shall act as positive influences as leaders in the community to support and encourage all students in the community. The advisory committee also act as mentors to the students.

1.4 Obtain Resources and Opportunities

We encountered volunteers to seek resources and opportunities throughout the year to enhance the students and overall program.

All funds, whether income or principal, and whether acquired by gift or contributions or otherwise, shall be devoted to said purposes.

Article III Membership

1. Numbers, Tenure and Qualifications.

The number of Committee members shall be no more than 15 as determined by Mayor and Council.

Tenure. Each member once appointed has the ability to serve 2 years.

After Each term Mayor and Council will review members with the option to renew tenure.

Each member's "Good Standing" will be up for review before the next calendar year to determine active status.

2. Board Members and Board Volunteers

SYC Advisory Board Members

Qualifications. Members must reside in the Henry County area and agree to a background check.

Board Members agree to the following:

Complete an SYCAC Application

Submit experience resume.

Attend at least one retreat per calendar year.

SYCAC Members are sworn in by Mayor and Council.

SYC Board Volunteers

The SYC welcomes community citizens as board volunteers. Board Volunteers are encouraged to join monthly meetings, volunteer at SYC events, and share feedback during public comments.

Board Volunteers are required to complete an application and background check.

Article IV Meetings

The annual membership meetings of this organization shall be held on such date at such times as may be fixed by the Committee in the notice of meetings.

1. Regular meetings of the Committee shall be held monthly at such time and place as may be determined by the Chair. Written notice of all meetings, places, dates, and times will be sent to members at least two weeks in advance.
2. Special Call Meetings may be called by the Chair when he/she deems for the best interests of the organization.

Notices of such meetings shall be communicated by all channels of chosen communications.

A majority of the Committee currently appointed and serving shall be considered a quorum for each meeting.

Article V Attendance Policy

Advisory Council members are required to attend at least 70% of the SYCAC meetings (monthly and special call) and 50% of the YC work sessions for planning and 50% of YC activities(approved calendar events).

Call in attendance can be approved with a valid excuse and AC members will be provided an access code to participate in meetings via video or phone.

Advisory Members are required to attend at least 25%of volunteer events and request for support from external partners.

Article VI Good Standing

1. "Good Standing" is defined as
Conduct - displaying conduct that is a positive representation of the City of Stockbridge, showing respect for Mayor and Council, community members, SYCAC members and SYC students.
2. Attendance - meeting minimum attendance requirements as outlined above.
3. Actively Engaged - providing positive contribution to the mission and initiatives of the SYC. Active and consistent participation in SYC activities and opportunities.

The Stockbridge Youth Council Advisory Committee has the discretion to vote to remove members of the Advisory Committee based on the Code of Conduct, Bylaws and Attendance Policy by majority vote and submit to Mayor and Council for acceptance of request.

Resignation of any member must be in writing to the Advisory Committee.

Article VII Voting, Financial & Intake

1: Voting

1:1 At all meetings, except for the election of officers and committee, all votes shall be by voice. From elections of officers, ballots shall be provided and there shall not appear any place on such a ballot that might tend to indicate the person who cast the ballot.

1:2 Committees must make quorum before any and all votes.

1:3 Chairman votes only in a tie breaker.

2: Financial

2.1 We are the SYCAC, governed by the city of Stockbridge. No other city or county. Our bylaws will reflect the U.S government and city ordinances.

2.2 Our budget is approved by mayor and council annually. We must adhere to the budget by each indicated line item. Budget revision must be presented to mayor and council for approval.

2.3 All uses of funds are decided by a majority vote. All votes are recorded in meeting minutes for record keeping.

2.4 Electronic receipts are to be turned in to the YC liaison for reimbursement.

2.5 All receipts must be submitted within 45 days of purchase for reimbursement.

2.6 The Liaison is required to turn in financial vouchers to the city accountant with two approved signatures (SYCAC Chair and 1 other SYCAC member) with photocopy of receipts.

Article VIII Order of Business

Roll Call

Reading of the Minutes of the proceeding meetings

Reports of Committees

Old and New Business

Work Session/Forum

Adjournment

Advisory Roles & Responsibilities

Chair

- must ensure that the Management Committee functions properly, that there is full participation during meetings, that all relevant matters are discussed and that effective decisions are made and carried out. They are to work between meetings, external representation of the organization , and work with staff and require diplomatic and leadership skills of a high level. They must be an effective strategist and a good networker.

The Chairperson is responsible for making sure that each meeting is planned effectively, conducted according to the constitution and that matters are dealt with in an orderly, efficient manner. The Chairperson must make the most of all his/her committee members, building and leading the team. This also involves regularly reviewing the Committee's performance and identifying and managing the process for renewal of the Committee through recruitment of new members.

Vice Chair

- supports the chair, taking assigned tasks and serving in place of the chair when she is not available to conduct official business. An effective vice chair will not only learn as much as possible about the committee's goals and projects but will also learn the duties of the chair. If you serve as a committee vice chair, ask for a copy of the chair's job description so that you will be prepared in the event you need to perform some of her duties or take her spot as chair if she is removed or steps down.

Bookkeeper

- is the recording of financial transactions and is part of the process of accounting in business. Transactions include purchases, sales, receipts, and payments by an individual person. The bookkeeper will reconcile purchased made on behalf of the SYC and provide a monthly financial report.

*Liaison Financial Responsibility

- Create and maintain systems for ensuring the organization's ongoing solvency and oversee the development of the organization's financial policies. Helpful policies to consider include check signing authority, expense reimbursement, credit card usage, and petty cash policies, if applicable.

Treasury Duties: These duties are shared responsibilities between City Staff, Chair, Vice-Chair, Secretary and Bookkeeper:

1. Financial management and/or oversight. May manage or oversee the management of the financial affairs of the organization, often including such basic tasks as selecting a bank, reconciling bank statements, and managing cash flow. In some organizations. Often responsible for preparing, or facilitating the preparation of an annual budget, as well as regularly monitoring and comparing the actual revenues and expenses incurred against such a budget. The development of a budget that supports the organization's goals and drives decision-making is an important part of an organization's success in effectuating its mission. The budget should be reviewed and approved by the board; however, the Treasurer should be prepared to explain and justify the document. Treasurer should keep the board apprised of key financial events, trends, and concerns, and her assessments of the organization's fiscal health.

Parliamentarian

- is an expert in rules of order and the proper procedures for the conduct of meetings of deliberative assemblies. Parliamentarians assist organizations in the

drafting and interpretation of bylaws and rules of order, and the planning and conduct of meetings.

Secretary

- often acts as an information and reference point for the Chair and other committee members. A secretary keeps formal records of the board's process and decisions: the minutes of the meeting. This may include keeping records of correspondence.

SYC Liaison

- the student liaison communicates information between the Advisory and the students and assists the students in strategizing and making decisions.

Social Media

- Coordinator: Execute a results-driven social media strategy. They Develop and curate engaging content for social media platforms; Assist in the creation and editing of written, video, and photo content; Attend events and produce live social media content and maintain unified brand voice across different social media channels.

Article XI Fiscal Year

The fiscal year for the Stockbridge Youth Council is based on the Henry County School calendar. We are an active Advisory committee from August to May. The SYCAC will also, use July for planning sessions, meetings, and development of program structures that improve the SYC and make the program more robust.

Any events during the summer months are strictly voluntary.

Article XII Amendments

These Bylaws may be altered, amended, or repealed and may be adopted by a majority of the members of the committee at any regular or special meetings of the committee. Proposed amendments to the bylaws shall be sent in writing to all committee members at least 7 days prior to the meeting at which such amendments are to be considered and discussed by The Stockbridge Youth Council Advisory Committee.

Revised 2/25/2023.



City of Stockbridge

Detail vs Budget Report

Account Detail

Date Range: 01/01/2023 - 08/11/2023

Account	Name		Encumbrances	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining	
100 - GENERAL FUND										
Division: 00000 - OPENING ENTRIES										
100-00000-389012		YOUTH COUNCIL FUNDRAISER		0.00	-820.00	0.00	-82.32	-82.32	-737.68	-89.96%
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor		Project Account		Amount	
06/14/2023	GLPKT35682	13060127		Zoom Communications Settlement Payme...					-32.32	
07/26/2023	GLPKT36113	13060391		Youth Council Donation					-50.00	
00000 - OPENING ENTRIES Totals:				0.00	-820.00	0.00	-82.32	-82.32	-737.68	-89.96%
Division: 11100 - GOVERNING BODY										
100-11100-531748		YOUTH ADVISORY COUNCIL		20.00	21,500.00	0.00	10,397.34	10,397.34	11,082.66	51.55%
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor		Project Account		Amount	
01/06/2023	GLPKT33781	13058913		GMA YC - 2023 Disbursement of CC1547 a...					1,050.00	
01/06/2023	GLPKT33781	13058913		Hilton Hotel Atlanta YC - 2023 Disburseme...					199.05	
01/06/2023	GLPKT33781	13058913		Hilton Hotel Atlanta YC - 2023 Disburseme...					199.05	
01/06/2023	GLPKT33781	13058913		Hilton Hotel Atlanta YC - 2023 Disburseme...					199.05	
01/06/2023	GLPKT33781	13058913		Hilton Hotel Atlanta YC - 2023 Disburseme...					160.22	
01/11/2023	APPKT06818	EXP RPT 1/5/23	1030726	REIMB: WMART - YTH CNCL -SNACKS @ IN...	0011755 - GOURDINE, ALFREDA R				75.85	
01/17/2023	APPKT06837	PER DIEM 1/21/23	1030775	MEAL PER DIEM; CITIES UNITED; 2023JAN	0011973 - THOMPSON-GRIMES, MACYELLEN				87.00	
01/17/2023	APPKT06837	PER DIEM 1/21/23	1030768	MEAL PER DIEM; CITIES UNITED; 2023JAN	0011950 - BARNES, ZIPPORAH				87.00	
01/17/2023	APPKT06837	PER DIEM 1/21/23	1030767	MEAL PER DIEM; CITIES UNITED; 2023JAN	0011596 - ARVIA S. HALL				87.00	
01/17/2023	APPKT06837	PER DIEM 1/21/23	1030777	MEAL PER DIEM; CITIES UNITED; 2023JAN	0011981 - WILLIAMS, TONYA L.				87.00	
01/17/2023	APPKT06837	PER DIEM 1/21/23	1030770	MEAL PER DIEM; CITIES UNITED; 2023JAN	0011974 - HALL, MARSHALL				87.00	
01/17/2023	APPKT06837	PER DIEM 1/21/23	1030776	MEAL PER DIEM; CITIES UNITED; 2023JAN	0011972 - WHITE, SKAI				87.00	
01/17/2023	APPKT06837	PER DIEM 1/21/23	1030771	MEAL PER DIEM; CITIES UNITED; 2023JAN	0011133 - ERICKA HARVEY				87.00	
01/18/2023	GLPKT33920	13059001		Sam's Club - 2023 Disbursement of CC4617..					282.06	
01/18/2023	GLPKT33924	13059003		GMA - 2023 Disbursement of CC9979 Appl...					150.00	
01/18/2023	APPKT06837	PER DIEM 1/21/23	1030769	MEAL PER DIEM; M MCCOWAN; CITIES UN...	0011983 - CHAPPLE, MARKETTA				87.00	
01/26/2023	APPKT06857	EXP RPT 1/25/23	1030848	REIMB: 1/21 PIZZA; 1/22&1/23 PARKING (...)	0011981 - WILLIAMS, TONYA L.				185.27	
01/30/2023	GLPKT34076	13059062		Hilton Hotels Atlanta - 2023 Disbursement...					199.05	
01/30/2023	GLPKT34076	13059062		Hilton Hotels Atlanta - 2023 Disbursement...					199.05	
01/30/2023	GLPKT34076	13059062		Bowlerro Atlantic - 2023 Disbursement of ...					520.48	
01/30/2023	GLPKT34076	13059062		Hilton Hotels Atlanta - 2023 Disbursement...					342.00	
01/30/2023	GLPKT34076	13059062		Hilton Hotels Atlanta - 2023 Disbursement...					199.05	
01/30/2023	GLPKT34076	13059062		Hilton Hotels Atlanta - 2023 Disbursement...					282.70	
02/07/2023	GLPKT34152	13059138		Victory Trophies - 2023 Disbursement of C...					154.00	
02/07/2023	GLPKT34152	13059138		Sam's Club Refund - 2023 Disbursement of...					-24.72	

Detail vs Budget Report

Date Range: 01/01/2023 - 08/11/2023

Account		Name		Encumbrances	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
100-11100-531748		YOUTH ADVISORY COUNCIL - Continued		20.00	21,500.00	0.00	10,397.34	10,397.34	11,082.66	51.55%
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account		Amount		
02/07/2023	GLPKT34152	13059138		Sam's Club - 2023 Disbursement of CC9979..				24.72		
02/07/2023	GLPKT34157	13059143		Hilton Hotel - 2023 Disbursement of CC46...				49.59		
02/07/2023	GLPKT34157	13059143		Hilton Hotel - 2023 Disbursement of CC46...				70.00		
02/07/2023	GLPKT34157	13059143		Hilton Hotel - 2023 Disbursement of CC46...				484.95		
02/09/2023	APPKT06879	2023 02 07 YTH	1030920	APPLY 30LOGOs TO YTH CNCL POLOs/sWE...	009988 - WANDA M. BRUCE			240.00		
02/23/2023	APPKT06915	ADVANCE>VAN RNTL	1031016	CASH ADVANCE> VAN RENTAL 2/24/23(Y...	0011755 - GOURDINE, ALFREDA R			406.56		
02/28/2023	GLPKT34439	13059284		REIMBURSEMENT OF CASH ADVANCE - CA...				-300.00		
02/28/2023	APPKT06923	EXP RPT 2/24/23	1031125	REIMB: PBLX YTH CNCL BREAKFAST; 2/24/...	009155 - RANDI RAINEY			12.36		
02/28/2023	APPKT06923	EXP RPT 2/24/23	1031110	REIMB: WMART; YTH CNCL TEAM BLDG; 2...	0011133 - ERICKA HARVEY			13.67		
02/28/2023	GLPKT34503	13059359		Hilton Hotels Atlanta Refund - 2023 Disbur...				-56.10		
02/28/2023	GLPKT34503	13059359		Hilton Hotels Atlanta Refund - 2023 Disbur...				-56.10		
02/28/2023	GLPKT34503	13059359		Hilton Hotels Atlanta Refund - 2023 Disbur...				-56.10		
02/28/2023	GLPKT34503	13059359		Hilton Hotels Atlanta Refund - 2023 Disbur...				-62.58		
02/28/2023	POPKT07603	#1JQH-TWRF-444W	1031281	Youth Council Amazon Purchase-January 2...	0011466 - AMAZON CAPITAL SERVICES, INC.			159.48		
02/28/2023	APPKT06981	EXP RPT 2/28/23	1031301	REIMB: GAS FOR RENTED VAN (YTH CNCL ...	0011755 - GOURDINE, ALFREDA R			12.03		
03/03/2023	GLPKT34478	13059356		Escape the Museum - 2023 Disbursement ...				629.10		
03/29/2023	GLPKT34816	13059509		Papa Johns-2023 Disbursement of CC9979...				79.48		
03/29/2023	GLPKT34816	13059509		Chipotle-2023 Disbursement of CC9979 a...				349.67		
03/31/2023	GLPKT34879	13059546		Image Doctor-2023 Disbursement of CC46...				-279.60		
03/31/2023	POPKT07727	# 17PH-LR4N-6CPK	1031480	Youth Council Amazon Purchase-January 2...	0011466 - AMAZON CAPITAL SERVICES, INC.			63.70		
04/20/2023	POPKT07689	B40608	1031429	LIN SVC; 7 TBLCLTHS (YTH CNCL) FEB	0010037 - ANGELS LINEN & DRY CLEANING S...			38.50		
05/11/2023	APPKT07068	EXP RPT 5/2/23	1031608	REIMB: CUPS/DRINKS/ICE; PD APPREC(YTH...	0011755 - GOURDINE, ALFREDA R			38.55		
05/17/2023	GLPKT35372	13059897		Jim N Nicks-2023 Disbursement of CC7306...				515.00		
05/17/2023	GLPKT35373	13059908		Moe's-2023 Disbursement of CC4617 appl...				835.40		
05/17/2023	GLPKT35373	13059908		Moe's Refund-				-33.42		
05/22/2023	GLPKT35417	13059943		Amazon-2023 Disbursement of CC9979 ap...				183.53		
05/22/2023	GLPKT35417	13059943		Publix-2023 Disbursement of CC9979 apply..				120.01		
05/30/2023	GLPKT35512	13059971		Amazon-2023 Disbursement of CC4617 ap...				14.75		
05/31/2023	GLPKT35594	13060109		JNN Catering-2023 Disbursement of CC73...				896.81		
06/20/2023	GLPKT35732	13060137		Sam's Club-2023 Disbursement of CC4617 ...				211.74		
06/23/2023	APPKT07146	B41217	1031906	LIN SVCS; 2 BLK/2LOGO TBLCLTHS; 2023M...	0010037 - ANGELS LINEN & DRY CLEANING S...			20.00		
06/29/2023	POPKT07962	####1TMN-6DKN-7M61	1031959	SYC Senior Banquet Decorations	0011466 - AMAZON CAPITAL SERVICES, INC.			217.74		
06/29/2023	POPKT07962	####1TMN-6DKN-7M61	1031959	SYC Senior Banquet Baskets	0011466 - AMAZON CAPITAL SERVICES, INC.			387.53		
06/29/2023	APPKT07158	1C3L-7CQ6-9GMY	1031959	CREDIT; DESK LAMP- REF PO39944	0011466 - AMAZON CAPITAL SERVICES, INC.			-13.18		
07/13/2023	APPKT07177	72336	1032120	6ea NAME BADGES (YC&PL COMM & COA)	0493 - VICTORY TROPHIES, INC.			24.00		
07/31/2023	APPKT07218	EXP RPT 5/17/23	1032254	REIMB: BALOONS/D-TREE(YTH CNCL SR ...	0011172 - SHARIKA ZELLARS			87.39		
11100 - GOVERNING BODY Totals:				20.00	21,500.00	0.00	10,397.34	10,397.34	11,082.66	-51.55%
100 - GENERAL FUND Totals:				20.00	20,680.00	0.00	10,315.02	10,315.02	10,344.98	-50.02%
Report Total:				20.00	20,680.00	0.00	10,315.02	10,315.02	10,344.98	-50.02%

Fund Summary

Fund	Encumbrances	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
100 - GENERAL FUND	20.00	20,680.00	0.00	10,315.02	10,315.02	10,344.98	
Report Total:	20.00	20,680.00	0.00	10,315.02	10,315.02	10,344.98	