Stockbridge

Where Community Connects

STOCKBRIDGE CITY COUNCIL

Mayor

Anthony Ford

Mayor Pro Tem Alphonso Thomas

Councilwoman LaKeisha Gantt

Councilman Elton Alexander

Councilwoman Yolanda Barber

Councilman John Blount

CITY MANAGER

Randy Knighton

CITY CLERK

Vanessa Holiday

DEPUTY CLERK

Randi Rainey

CITY ATTORNEY

Michael Williams

Council Meeting Agenda September 18, 2020 9:00 AM

Stockbridge City Hall

4640 N. Henry Blvd.

Stockbridge, GA 30281

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Stockbridge
Where Community Connects

AGENDA
COUNCIL MEETING
CITY OF STOCKBRIDGE

FRIDAY, SEPTEMBER 18, 2020 9:00 AM

Mayor & City Council
Mayor Anthony S. Ford
Mayor Pro Tem Alphonso Thomas

Councilwoman LaKeisha Gantt
Councilman Elton Alexander
Councilwoman Yolanda Barber
Councilman John Blount

Administration
Randy Knighton, City Manager
Camilla Moore, Asst. City Mgr./Community Dev. Director
Vanessa Holiday, City Clerk
Michael Williams, City Attorney
Randi Rainey, Deputy City Clerk

CALL TO ORDER

INVOCATION

ROLL CALL

ADOPTION OF THE AGENDA

DAY THREE FACILITATED BY RANDY KNIGHTON, CITY MANAGER

9:00 a.m.- 9:30 a.m Recap of Day Two

9:30 a.m - 10:00 a.m Governing Body, Youth Council, Clerk's Proposed FY2021 Budgets

1 Youth Council Presentations

10:00 a.m. - 10:30 a.m. Executive, Financial Administration, Human Resources, Court, Non-Departmental, Economic Development Proposed FY2021 Budgets

2 IT Presentation - Presented by:

10:30 a.m.- 10:45 a.m. BREAK

10:45 a.m.- 11:45 a.m. Community Development Proposed FY2021 Budget Presentations

11:45 a.m. - 12:00 p.m DDA Proposed FY2021 Budget Presentations

12:00 p.m -1:00 p.m Recap of Proposed FY2021 Budget

EXECUTIVE SESSION (Exemptions to the Georgia Open Meetings Acts)

DAY THREE & FY2021 BUDGET RECAP & ADJOURNMENT

Stockbridge Youth Council
2021 Calendar
Combined SYC/SYCAC Worksession 2nd Tuesday
Combined SYC/SYCAC Meeting 3rd Tuesday

January 2021
Retreat
YOUTH COUNCIL MEETING

February 2021
Shadow Day (Mayor and Council) & Day @ the Capital
YOUTH COUNCIL MEETING

March 2021
March Madness
YOUTH COUNCIL MEETING

April 2021
YOUTH COUNCIL MEETING

May 2021
YOUTH COUNCIL MEETING

June 2021
Game Night
(Theme Community Leadership)

August 2021
College Tour

September 2021
Art Show & Beautification
YOUTH COUNCIL MEETING

October 2021
Trunk or Treat
YOUTH COUNCIL MEETING

December 2021
Christmas Charity Project
YOUTH COUNCIL MEETING

Budget Breakdown

January Retreat
Lodging $1500
Meals $700
Training $1000
Recreation $500

February Shadow Day & Day @ the Capital
Meals $300

March Madness
Facility $500
Uniforms $200
Security $250
Trophies $150
Concession $400

June Leadership Conference
Training $1000
Venue $1500

August College Tours
Transportation $1500
Meals $500
Recreation (Football Game) $500

September Art Show & Beautification
Art Supplies $500
Meals $500
Gardening Supplies $500

October Trunk or Treat
Candy & Decor $1000

December Christmas Charity Project
$1000 Toys
$1000 Food
$1000 Activities and Stations

2019-2020 Budget																
As of 06-03-2019	Total for Year	January	February	March	April	May	June	July	August	September	October	November	December			
Meals/Snacks	$2,000	700	300						500	500						2000
Lodging	$1,500	1500														1500
Office Supplies	$1,000	100	80	80	80	80	80	80	100	80	80	80	80			1000
Transportation	$1,500								1500			0				1500
Appearal	$2,000	2000										0				2000
Misc (Awards,Certificates, etc.)	$1,000	500					500									1000
Advertising	$1,500	125	125	125	125	125	125	125	125	125	125	125	125			1500
Recreational	$1,000	500							500							1000
Training	$2,000	1000					1000									2000
SYC Events	$8,000			1500			1500			1000	1000		3000			8000
																21500
	$21,500															

DIVISION #NUMBER INFORMATION TECHNOLOGY

Account Number			Account Description	FY 2021 PROPOSED BUDGET	Notes	Amounts combined on the Budget Worksheet
100	15350		IT Services (InterDev- contracted)	$ 294,582.00	Increase is based on additional support needed for managing the Amphitheatre network and technology. Current cost will stay in place until Amphitheatre project is in place, this number is place holder since we do not know when the project will be completed.	$ 294,582.00
100	1530		Hosted Jive Phone System	$ 36,000.00	Cost of 1 year of phone service is the City approves the new phone system.	
100	1530		Microsoft Office 365 Subscription (140 licenses)	$ 16,000.00		
100	15350		Anti-Virus (Sentinel Onet) 73 devices- $10 per device	$ 4,380.00		$ 62,044.00
100	15350		Patching (Automate) 73 devices- $5-per device	$ 3,504.00		
100	15350		Network Monitoring (Auvik) 12 devices- $15 per device	$ 2,160.00		
100	15350		KnowBe4	$ 7,500.00	New software for security and awareness training for City staff. The software will allow IT to create a security training program to train employees on IT security policies and adhering to best practices.	
100	15350		Vmware Pro Support and Licensing	$ 18,000.00	New licensing and support level for virtual infrastructure	$ 55,300.00
100	15350		Audio Visual System Support 1 year	$ 7,300.00		
100	15350		VEEAM Backup and Replication Software (Data backup solution)	$ 18,000.00		
100	15350		Vulnerability Scanning (Internal and External)	$ 4,500.00		
100	15350		Replacement Computers (Laptop Workstations and Toughbooks)	$ 111,000.00	Replacing computers that are end of useful life. Below are the computers totals that need to be replaced and estimated cost. Surface Pro 7 I5/8/256 English Black | 5 | 1225.78 ea | Council Devices Dell Latitude 5400 | 40 | 1801.77 ea | device replacements and new deployments Panasonic Toughbook 55 | 10 | 3318.35 ea | Field Devices for Public Works Dell P2419H Monitor | 60 | 231.89 ea | 30 Workstation deployment and replacements Dell Docking Station | 30 |291.84 ea | 30 Workstation deployment and replacements	$ 138,000.00
100	15350		Replacement Computers (Peripherals and Equipment)	$ 22,000.00	Monitors that need to be replaced, along with peripheral hardware (keyboard/mice).	
100	15350		Dell SAN for Disaster Recovery Site	$ 98,000.00	**Potential Capital Project-** Would create a full backup site that if something happened at the City Hall data center the City could operate from another location within the City or from the Cloud.	
100	15350		Cisco Hardware Maintenance (SmartNET) and Cisco Meraki licensing (Annual Network Hardware Warranty)	$ 15,000.00		
101	15351		AT&T Landlines (Analog lines)	$ 24,000.00	*New Charge to IT Budget- was split among departments*	$ 149,700.00
100	15350		AT&T City Cell Phones	$ 60,000.00	*New Charge to IT Budget- was split among departments*	
100	15350		City Internet Services (Airespring)	$ 60,000.00	*New Charge to IT Budget- was split among departments*	
100	15350		VMware Airwatch (Workspace One)	$ 28,000.00	**Potential Capital Project-** Mobile Device Management software that will allow IT to manage all City owned mobile devices (cell phones, Tablets, laptops). The City will now have the ability to secure mobile devices and wipe if lost so not City data is compromised.	$ 141,000.00
100	15350		City Backup Internet Services (Charter)	$ 5,700.00	*New Charge to IT Budget- was split among departments*	
100	15350		Misc Hardware purchases (cables, power adapters, etc)	$ 5,000.00		
100	15350					
				$ 840,626.00		$ 840,626.00