



Where Community Connects

STOCKBRIDGE CITY COUNCIL

Mayor

Anthony Ford

Mayor Pro Tem John Blount

Councilwoman LaKeisha Gantt

Councilman Elton Alexander

Councilwoman Neat Robinson

Councilman Alphonso Thomas

CITY MANAGER

Randy Knighton

CITY CLERK

Vanessa Holiday

DEPUTY CLERK

Randi Rainey

CITY ATTORNEY

Michael Williams

Council Meeting

Agenda

November 11, 2019 6:00 PM



Stockbridge City Hall

4640 N. Henry Blvd.

Stockbridge, GA 30281

Website: www.cityofstockbridge.com

Phone: 770-389-7900

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AGENDA COUNCIL MEETING CITY OF STOCKBRIDGE

MONDAY, NOVEMBER 11, 2019 6:00 PM

Mayor & City Council

Mayor Anthony S. Ford
Mayor Pro Tem John Blount
Councilwoman LaKeisha Gantt
Councilman Elton Alexander
Councilwoman Neat Robinson
Councilman Alphonso Thomas

Administration

Randy Knighton, City Manager
Camilla Moore, Asst. City Mngr.
Vanessa Holiday, City Clerk
Michael Williams, City Attorney
Randi Rainey, Deputy City Clerk

CALL TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE

ROLL CALL

ADOPTION OF THE AGENDA

ADOPTION OF THE MINUTES

- 1 Draft Minutes of 10/14/2019

PUBLIC COMMENTS

CEREMONIAL REVIEW

PRESENTATION

- 2 Connecting Henry Noel in November Update - Presented by: Barbara Coleman- Executive Director

OLD BUSINESS

- 3 Council Consideration to approve the City's 2020 Benefits Package -
Presented by: Renee Wheeler, John Wiggins

NEW BUSINESS

- 4 Council Consideration to approve FY2020 Water and Sewer Rates -
Presented by: Decius Aaron
- 5 Council Consideration to approve use of the Ted Strickland Community Center
on November 20, 2019 for a Youth Council Forum regarding Human
Trafficking - Presented by: Ericka Harvey-Youth Council Chair
- 6 Council Consideration to approve FY2020 Council Meeting Dates - Presented
by: Vanessa Holiday
- 7 **PUBLIC HEARING**
Owner(s)/Applicant(s): Martin Bonea (Everything VM, LLC)- Request 100 %
Method Annexation in the City of Stockbridge for property located at Hwy.138
Spivey Project. Parcel ID:012-02013001 Land Lot 42 of the 12th District 14.01
Acres- Present Land Use: RA - Presented by: Camilla Moore
- 8 **PUBLIC HEARING**
Council Consideration to hear an amendment to the Zoning Code amending
the procedures and criteria for administrative appeals - Presented by: Camilla
Moore
- 9 **PUBLIC HEARING**
Proposed FY2020 Budget Hearing- First Reading - Presented by: Randy
Knighton

ANNOUNCEMENTS OF UPCOMING MEETINGS & EVENTS

CITY MANAGER'S COMMENTS (Randy Knighton)

CITY CLERK'S COMMENTS (Vanessa Holiday)

COMMENTS FROM THE CITY COUNCIL

MAYOR'S COMMENTS (Mayor Anthony Ford)

EXECUTIVE SESSION (Exemptions to the Georgia Open Meetings Acts)

ADJOURNMENT



Where Community Connects

SUMMARY MINUTES COUNCIL MEETING

MONDAY, OCTOBER 14, 2019 6:00 P.M.

Mayor & City Council

Mayor Anthony S. Ford
Councilman Elton Alexander
Mayor Pro Tem John Blount
Councilwoman LaKeisha Gantt
Councilwoman Neat Robinson
Councilman Alphonso Thomas

Administration

Randy Knighton, City Manager
Camilla Moore, Community Dev Dir
Vanessa Holiday, City Clerk
Randi Rainey, Deputy City Clerk
Michael Williams, City Attorney

Mission: To provide visionary leadership and superior municipal services that enhance the quality of life for citizens while creating a welcoming business atmosphere focused on sustainability and expansion of tourism and cultural events.

The meeting was called to order by Mayor Ford.

Invocation by Charles Marshall.

Pledge of Allegiance was recited in unison.

City Clerk, Vanessa Holiday was asked to proceed with a verbal roll call. All members were present.

Councilman Alexander motioned to amend the Agenda to add Item#17 – Main Street use of the TSCC 11/1/2019 for Shop Small Saturday Workshop; second by Councilwoman Robinson. The motion passed 5-0.

Councilman Alexander motioned to adopt the Minutes for the following meetings second by Councilwoman Robinson. The motion passed 5-0.

1. 6/27/2019
2. 9/9/2019

PUBLIC COMMENTS

All persons wishing to speak for public comment must sign in with the City Clerk prior to the beginning of the meeting. You must sign your name, address, and phone number. You will be able to address the Mayor and Council for three (3) minutes. Speakers must respect all members of the elected body, officials, and staff. Defamation, unruliness and/or swearing will not be tolerated while meetings are in session.

Mr. Coren Randazzo asked for the replacement of Speed Bumps vs Speed Humps along Bryant Street; noted the amphitheater construction noise; referenced current signage in

their neighborhood and asked the City to not re-route of traffic through the Bryant Street subdivision; referenced a pending Open Records Request for Amphitheater information.

Mr. Robert Kolpak spoke in reference to the closing of Cochran Park and asked the City and residents to put pressure on District 5 Commissioner Holmes to repair the park (estimated \$598,000 price tag) and noted it to be a small amount compared to the proposed \$8 million dollar park from District 4 Commissioner Vivian Thomas; Mr. Kolpak also noted he does not believe the report to be accurate; noted the home on Flippen Rd. owned by Commissioner Thomas to be in disrepair with campaign signs posted on the property; asked the City to move forward with the Force Clean Up program; commended Councilman Alexander on the beautification efforts in the City; and asked that Code Enforcement be given more bite to enforce the City's code.

Mr. Kenneth Willison of K-Piano noted he had presented the program to the previous City Manager 10 years ago and today this is a more impactful program wrapped around the Stockbridge Youth Orchestra; noted the program would also include robotics which is beneficial to the community; noted the program is a not for profit organization that has donated over \$100,000 to Clayton and Henry County schools; provided copies of the program Executive Summary to be distributed to the governing body; noted he had spoken with the Mayor & members of Council about the program and is hopeful the City can provide a services by means of facilities.

Mayor Ford reviewed the following ceremonial presentations made prior to the meeting:

Back to School Kickoff Gold Sponsor Appreciation Award

Hispanic Heritage Month Proclamation

Retired Educators Month Proclamation

Breast Cancer Awareness Month Proclamation

Domestic Violence Awareness Month Proclamation

2019 Citizens Academy Graduates

2019 BridgeFest Sponsor Recognitions

OLD BUSINESS

PUBLIC HEARING (Continued from 9/9/2019 meeting)

3. Council Consideration to approve Rezoning Request for Case #RZ-2019-01: Georgia Health Care Association, Inc., Applicant; and YM Hospitality Group, Agent; requests the rezoning of their property from C-2 (General Commercial District) to C-3 (Heavy Commercial District) for the purpose of constructing a hotel. Property is identified by its Parcel ID, 051-01028038, and is located east of 160 Country Club Drive. Property consists of 1.268 acres within Land Lot 20 of District 6 in the City of Stockbridge.

Presented by Camilla Moore – Community Development Director

Ms. Moore noted the applicant is requesting rezoning from a C-2 to a C-3 to allow for construction for a 77-room hotel with the primary purpose of serve its own needs of holding numerous educational seminars and training sessions for health care individuals in the adjacent medical office building. Staff recommends approval with the following conditions the owner agrees to: 1). To the site plan that was received by the Department of Community Development on June 28, 2019. Said site plan is conceptual only and must meet or exceed the requirements of the Zoning Resolution and these conditions prior to the approval of a Land Disturbance Permit. If the

Recommended Conditions of Zoning cause the approved site plan to be substantially different, the applicant shall be required to complete the concept review procedure prior to application for a Land Disturbance Permit. Unless otherwise noted herein, compliance with all conditions shall be in place prior to the issuance of the first Certificate of Occupancy; Submittal of an acceptable shared parking agreement that would meet the parking requirements for the hotel; 2). The use of the subject property shall be for a hotel use only; 3). No weekly or extended stay lodging rentals shall be allowed 4). Vehicular parking shall be limited to passenger cars/SUVs/pickup trucks, as well as vans and limousines which may provide transportation services to airports; 5). Any future development of the property which differs from the current proposal shall require the approval of the Community Development Director; and, to comply with any Overlay District requirements and Eagles Landing Master Plan (if any located within the Master Plan area); 6). Restoration of concrete stairs located at the Northwest area of the site adjacent to the sidewalk.

Public Hearing Opened: Speakers in Favor: Dist. 4 Commissioner Vivian Thomas Speakers Opposed: None. Public Hearing Closed.

Councilwoman Robinson motioned to approve Rezoning Request for Case #RZ-2019-01; second by Councilwoman Gantt. The motion passed 5-0.

PUBLIC HEARING (Continued from 9/9/2019 meeting)

4. Council Consideration to approve Rezoning Request for Case# RZ-2019-02: Robbie Moore of Palace Hospitality, LLC, Applicant; representing George P. Harper, III, P.E. of Paramount Engineering, LLC; request the rezoning of property from C-2 (General Commercial District) to C-3 (Heavy Commercial District) for the purpose of constructing a hotel. Property is identified by its Parcel ID, 051-01028005, and is located at 2725 Patrick Henry Parkway. Property consists of 3.545 acres within Land Lot 19 of District 6 in the City of Stockbridge.

Presented by Camilla Moore – Community Development Director

Ms. Moore noted the applicant is requesting rezoning from a C-2 to a C-3 to allow for construction for a Tru-Hilton hotel. Ms. Moore noted Staff recommends approval with the following conditions the owner agrees to: 1). To the site plan that was received by the Department of Community Development on June 28, 2019. Said site plan is conceptual only and must meet or exceed the requirements of the Zoning Resolution and these conditions prior to the approval of a Land Disturbance Permit. If the Recommended Conditions of Zoning cause the approved site plan to be substantially different, the applicant shall be required to complete the concept review procedure prior to application for a Land Disturbance Permit. Unless otherwise noted herein, compliance with all conditions shall be in place prior to the issuance of the first Certificate of Occupancy; Submittal of an acceptable shared parking agreement that would meet the parking

requirements for the hotel; 2). The use of the subject property shall be for a hotel use only; 3). No weekly or extended stay lodging rentals shall be allowed 4). Vehicular parking shall be limited to passenger cars/SUVs/pickup trucks, as well as vans and limousines which may provide transportation services to airports; 5). Any future development of the property which differs from the current proposal shall require the approval of the Community Development Director; and, to comply with any Overlay District requirements and Eagles Landing Master Plan (if any located within the Master Plan area.

Public Hearing Opened: Speakers in Favor: Dist. 4 Commissioner Vivian Thomas Speakers Opposed: None. Public Hearing Closed.

Councilwoman Gantt motioned to approve Rezoning Request for Case #2019-02; second by Mayor Pro Tem Blount. The motion passed 5-0.

NEW BUSINESS

PUBLIC HEARING

5. Council Consideration to approve Ordinance Amendment: Title 9 – Licensing and Regulation – to establish interim standards pertaining to certain businesses impacted by the current Moratorium with either numeral limitation or distance separation.

Presented by Camilla Moore – Community Development Director

Ms. Moore noted a Moratorium was put in place to not have certain businesses over saturate the City; it would stay in place until the re-write of the zoning Ordinance was completed. Ms. Moore noted Chapter 9.105 deals with the numerical limitations with certain businesses such as: Tire shops, vapor shops, thrift stores and consignment shops and use appliance stores. Ms. Moore stated per the Ordinance, there is a numerical limitation based on population; the City shall not issue more than three (3) permits for each type of business unless the population reaches 30,000 residents, at which time one (1) additional permit may be issued for each 5,000 residents of the City over the 30,000 initial threshold.

Ms. Moore noted the second section deals with spacing and shall apply to the following businesses: Hair salons and Barbershops, nails salons, tire shops, pawn, title and cash for title shops, vapor shops, thrift stores and consignment shops, auto shops, used appliance shops and tattoo shops. Ms. Moore noted no location for any business listed shall be established on a lot or lots within five thousand two hundred eighty (5,280) feet or another lot or lots containing an existing such business.

Public Hearing Opened: Speakers in Favor: Andrew Dixon Speakers Opposed: None. Public Hearing Closed.

Councilman Alexander motioned to approve Ordinance Amendment: Title 9 – Licensing and Regulation – to establish interim standards pertaining to certain businesses impacted by the current Moratorium with either numeral

limitation or distance separation; second by Councilwoman Gantt. The motion passed 5-0.

PUBLIC HEARING

6. Council Consideration to approve amendment of zoning conditions of RZ-16-30-S, Jodeco Crossing, zoned Planned Town Development (PTD) to adopt Design Standards w/Amendment

Presented by Camilla Moore – Community Development Director

Ms. Moore noted the design guidelines for the Jodeco project has been completed with only 2 areas of agreements which is the transitioning of commercial versus residential and the width of the multi-use paths. Ms. Moore noted the development causes for 150 acres divided up into 7 pods. Pod A is for single-family detached and will consist of 12.1 acres and 7% of the site, Pod B is divided up in to 2, B1 and B2 which is single-family unattached and will consist of 15.7 acres and 9% of the site, Pod C is Single-Family detached and will consist of 32.6 acres and 20% of the site, Pod D is Multi-family apartments which will consist 14.5 acres and 9% of the site, Pod E will be the town center and will consist of 13.3 acres and 8% of the site, Pod F is strictly commercial (C2 and C3) and will consist of 39.1 acres and 23% of the site and Pod G will be open space. Ms. Moore noted staff and the Planning Commission has recommended there to be a 50/50 ratio, the applicant is recommending allowing to bring in 451 of the 660 residential units proposed; Ms. Moore stated Pod A would have 61 homes, Pod B would consist of condos with 90 units and Pod D would be a 300-unit apartment. Ms. Moore noted the Multi-Use path would go from 12ft. to 8ft. and they have adopted what Henry County's multi-use path overlay. Ms. Moore noted the applicant agrees with everything except when commercials come online and the decrease in the multi-use paths.

Public Hearing Opened: Speakers in Favor: John Palmer of Falcon Engineering & Design Consultants and Jeff Grant, Property Owner.
Speakers Opposed: None. Public Hearing Closed.

Mayor Pro Tem Blount motioned to approve the amendment of zoning conditions of RZ-16-30-S, Jodeco Crossing, zoned Planned Town Development (PTD) to adopt Design Standards w/Amendment; second by Councilwoman Robinson. The motion passed 4-0-1 (Alexander abstained).

PUBLIC HEARING

7. Amendment of Chapter 12.02.104, Highway Overlay District, to amend the boundaries to include the following: Patrick Henry Parkway, Country Club Drive, Flippen Road, Walt Stephens, Mt. Zion Parkway, and Campground Road Extension.

Presented by Camilla Moore – Community Development Director

Public Hearing Opened: Speakers in Favor: None Speakers Opposed: None. Public Hearing Closed.

Councilman Alexander asked about charging stations and the City Attorney noted there would need to be a separate piece of legislation and action from the Council.

Councilman Alexander motioned to approve; second by Councilwoman Gantt. The motion passed 5-0.

PUBLIC HEARING

8. Council Consideration to approve rezoning for case# RZ-2019-04 - Rezoning Request by TPA Residential, requesting the rezoning of their property from C-2 (General Commercial District) to MUND (Mixed-Use Neighborhood Residential District) for the purpose of constructing a mixed-use development projects with townhomes and commercial uses. Property is identified by its Parcel ID< 032-01026000 and is located to the rear of 1580 & 1590 Hudson Bridge Road and to the west of 1490-1548 Hudson Bridge Road. Property consists of 20.367 acres within Land Lot 21 of the District 6 in the City of Stockbridge.

Presented by Camilla Moore – Community Development Director

Ms. Moore referenced the Walmart property on Hudson Bridge Rd. and the DRI required internal streets and the remaining parcel from the Master Plan ARC document requires a minimum of 202 designated multi-family units and the proposed plan consists of 138 single-family units. Ms. Moore noted the Master Plan and Land Use included mixed-use single-family units with a density of 6 units per acre. Ms. Moore noted the property backs up to the St. Ives, St. Margrit and Oakwood properties. Ms. Moore referenced traffic concerns that had been pointed out by members of Council and that the proposed development was more suitable as opposed to 1500 apartments.

The Public Hearing was opened: Speakers in Favor: Mr. John Palmer w/Falcon Engineering & Design Consultants stated the applicant had made a request for this item to be Tabled and was not present pending further information from GRTA and more information on the DRI.

Speakers Opposed: Mr. Tim Callahan stated consideration has not been included regarding certain elements relating to quality of life for the area residents. Mr. Callahan noted the development would call for a need of 11 additional classrooms and a \$3.3 million dollar investment, and trailers at Pates Creek Elementary School to accommodate additional students. There would also be additional cost associated with the roads and maintenance by the QuikTrip Entrance/Exit and noted high density to be problematic.

Ms. Moore noted she had received information from Attorney Williams referencing the DRI and letters from the ARC that this proposed development was not in compliance per the recommendations outlined and the City needed to receive updated information from GRTA.

Attorney Williams stated that while Ms. Moore indicated that she has spoken with GRTA, the verbal conversation was not enough, and requested official documentation.

Mayor Pro Tem Blount noted the DRI and letter from ARC were 15+ years old and there has been ample time for staff to do their due diligence to bring correct information to the Council for consideration and that not doing so was unacceptable.

Councilman Thomas echoed Mayor Pro Tem's sentiments further stating there is a problem with the process and this confusion has put the Council in a bad position that does not look well further stating everything should have been corrected before presenting to Council.

Councilman Alexander made a motion to Table; no second. The motion failed for a lack of a second.

During the Public Hearing, Mr. John Palmer of Falcon Design relayed a message to Ms. Moore that he had received a text message from the applicant to withdraw the request.

Mayor Pro Tem Blount stated those watching the streaming service have a sense this is not going their way, and via text message have made a request to withdraw the request.

Councilwoman Gantt accepted the request to withdraw from Mr. Palmer on behalf of the applicant and referenced the impact to the community and the schools specifically.

Mr. Knighton noted if the Council denies the request, the applicant would be required to wait one year before bringing the request back to the Council for consideration.

Mayor Pro Tem Blount referenced the meetings that took place with staff only to come tonight with a convoluted process.

Councilman Thomas noted the development has been in the process for a while, and that staff is hired to do their due diligence, and in this instance, staff has failed this Council by not coming with the proper facts and information.

Councilman Alexander stated that by law, the development will be approved, stating it is not the burden of the developer to plan for growth, but rather the elected officials. Councilman Alexander encouraged citizens to attend the Henry County School Board meetings where there is usually on two citizens in attendance, and this entity has the largest budget, to address the issues and concerns.

9. Council Consideration to approve purchase of Fire Marshal Vehicle & Equipment in the amount of \$55,243.00 Funding Source: General Fund
Presented by Camilla Moore – Community Development Director
Ms. Moore indicated it is a requirement by the State that the City's Fire Marshall vehicle be marked with to read Fire Marshal and asked that the Building & Permitting Budget be amended to cover the cost of the vehicle and equipment.

Councilman Alexander motioned to approve the purchase of the vehicle and equipment; second by Councilwoman Gantt. The motion passed 5-0.

10. Council Consideration to approve the job description, organizational chart and reclassification of the Utility Billing Clerk to Financial Services Technician.

Presented by Renee Wheeler - Human Resources Manager and John Wiggins - Treasurer

Ms. Wheeler noted the staff recommendation is to re-classify a Utility Billing Clerk position to a Financial Services Technician position which will provide additional duties in the Finance Department and requires reclassification.

Councilwoman Gantt motioned to approve; second by Councilwoman Robinson. The motion passed 5-0.

11. Council Consideration to amend Chapter 2.12 – Administration to formally assign Finance powers and duties to the City Treasurer position.

Presented by Renee Wheeler - Human Resources Manager

Ms. Wheeler noted the amendment includes formally assigning Finance powers and duties to the City Treasurer's position.

Councilwoman Robinson motioned to approve; second by Councilwoman Gantt. The motion passed 5-0.

12. Council Consideration to approve Minimum Development Standards for Water, Sewer, Stormwater and Roads as prepared by City of Stockbridge Engineers: Carter & Sloope

Presented by Decius Aaron – Public Works Director

Mr. Aaron noted the Development Standards will help staff inspect and allow extensions to stormwater and roads; the City is currently following Henry County specifications, however there are some issues the city would like to address differently.

Councilwoman Gantt motioned to approve; second by Mayor Pro Tem Blount. The motion passed 5-0.

13. Council Consideration to approve Bid Award Recommendation for Roadway Resurfacing in the amount of \$1,322,458.32 Funding Sources: DOT Grant \$291,306.61, Fund Balance \$650,000.00 (previously approved) and Fund Balance and SPLOST \$381,151.71.

Presented by Decius Aaron – Public Works Director

Mr. Aaron noted there was a cost estimate based on previous years noting resurfacing prices are tied to petroleum prices which has created a shortfall and needs to supplement it. Mr. Aaron noted the City has 85 miles of paved roads and in the last 3 years 15 miles have been resurfaced; this would add an additional 5 miles totaling 20 miles of resurfacing.

Councilwoman Gantt motioned to approve; second by Councilman Alexander. The motion passed 5-0.

14. Council Consideration to approve the amendment of the City Gateway Beautification contract with CGL Facility Management, LLC and the City, under the State of GA Contract No. 99999-001-SPD0000154-0001, Facility Maintenance Solutions; City of Stockbridge Procurement Contract No. 2019-00022P, Groundskeeper/Landscaper, for the Public Works Department, modifying the scope of services (Walt Stephens Rd, Old Atlanta Rd, Flippen Rd, Davidson Parkway and East Atlanta Rd), and increasing the overall estimated contract amount to \$200,000.00 annually. Funding Source: General Fund - Presented by Decius Aaron – Public Works Director and Lindell Miller - Purchasing Supervisor

Ms. Miller noted staff is asking to amend the contract from \$68,000 to \$200,000 to include the locations referenced above.

Mr. Aaron noted the requested funds will cover expenses through 12/31/2019.

Mr. Knighton noted there would be a reduction in the Temporary Staffing line item in the budget for FY2019 and FY2020.

Councilman Thomas noted for the record there are two county commissioners that represent portions of the City that include streets being added.

Councilman Alexander motioned to approve; second by Councilwoman Gantt. The motion passed 5-0

15. Council Consideration to approve the Pond Company for Construction Program Management of the Public Works Administration Building in the amount of \$126,250.00. Funding Source: SPLOST. Presented by Decius Aaron – Public Works Director and Lindell Miller - Purchasing Supervisor

Mr. Aaron noted Ponds Company was approved by City to design the new Public Works Facility and is requesting approval from the Council for Ponds

Company to oversee the construction as the Project Manager in the amount of \$3 million dollars allocated from SPLOST.

Councilwoman Gantt motioned to approve; second made by Councilman Thomas. The motion passed 4-0 (Alexander was not present for the vote).

16. Council Consideration to approve ranking of bidders and authorize negotiations of construction contracts for the Amphitheater. Awarded to H. J. Russell & Company.

Presented by Randy Knighton City Manager and Lindell Miller – Purchasing Supervisor.

Mr. Knighton noted the amphitheater has been a part of the LCI (Livable Center Initiative) to revitalize the downtown area for some time. Mr. Knighton also noted Council voted to acquire 6.5 acres as part of the amphitheater construction.

Ms. Miller noted staff is requesting approval to award the contract to H. J. Russell and Company for construction of the amphitheater in the amount of \$14,665,368, plus construction of the internal road in the amount of \$1,172,412, for a total cost not to exceed \$ 15,837,780.

Councilman Alexander motioned to approve the staff recommendation to award the bid to construct the amphitheater to H. J. Russell and Company; second by Councilwoman Robinson. The motion passed 5-0.

17. Council Consideration to approve the Main Street Program's use of the TSCC November 1, 2019 from 6:00 p.m. to 8:00 p.m. for the Small Business Saturday Workshop

Presented by Kira Harris-Braggs – Main Street Manager

Mrs. Harris-Braggs asked for approval to host a Small Business Saturday networking social and Idea Smash at the Ted Strickland Community Center Friday, November 1, 2019 from 6:00 pm- 8:00 pm.

Councilwoman Gantt motioned to approve; second by Councilman Thomas. The motion passed 5-0.

COMMENTS FROM THE CITY MANAGER

Randy Knighton noted staff will do better with presenting items to the Governing Body; referenced the approval of the Jodeco Design Guidelines and approval of the construction of the Amphitheater noting it took the vision and leadership of the Mayor & Council, a lot of time and people to make this happen noting the importance on getting it right; stated these two items are both historic and transformational and will change the face of the City of Stockbridge for many years to come that will make you all and the citizens of Stockbridge proud, and look forward to the groundbreaking coming very soon.

COMMENTS FROM THE CLERK'S OFFICE

Vanessa Holiday offered congratulations to the City of Stockbridge, and hats off to the Council and staff for a job well done; thanked the Clerk's Office team for participating in some teambuilding activities with a special thank you to the Human Resources Manager for her leadership and guidance with the activities.

COMMENTS FROM THE CITY COUNCIL

Councilman Thomas stated to staff and fellow councilmates that most everyone knows him pretty well and that he is pretty much even-keeled and when there is a spur under his collar, he may get a little upset, and does not apologize for earlier statements relating to a breakdown in communication and also acknowledged that perhaps staff is not given enough credit when due, and rather highlighting the errors noting you have to take the good with the bad; noted the City does have a great staff and knows the City is moving in the right direction; and noted he is big on the (3) three "P's" Policy, Procedure and Protocol;

Mayor Pro Tem Blount thanked citizens for remaining throughout the meeting and echoed the sentiments of Councilman Thomas regarding staff noting the City has been blessed with a staff dedicated to working extended hours; hats off to the City Manager, Community Development Director and staff for a job well done; referenced his appreciation for staff and they work that they do, and noted he has thanked staff and prepared lunch to show his appreciation; and noted everyone has a heart for the City and getting things done, and hats off to all.

Councilwoman Gantt thanked everyone for coming out and being actively involved; noted the past (6) six years may have looked dormant from those on the outside looking in, however, tonight showed what has been in the making for years such as the hiring of the Economic Development Director, the Public Information Officer, and other new positions, and not knowing what our account balances were, and now with the City about to break ground on the Amphitheater that was talked about so much, it's exciting and the entire Council is on 10, and that next year, we may be breaking ground on a Cultural Arts Center; thanked staff for their hard work and dedication and having to deal with councilmembers who have the pressure from the citizens is a heavy load to carry and it's recognized; noted the City is moving right along and loves the way the puzzle pieces are fitting together; extended congratulations to the City Clerk for completion of the Clerk's Master's Certification Program; stated staff is doing a phenomenal job; thanked Ms. Moore for bringing Permitting and the Fire Marshal in-house to better serve the businesses of Stockbridge; asked citizens to keep the City in your prayers; and noted it is not an easy job and that everything that she does is in the best interest of Stockbridge.

Councilman Alexander thanked everyone for coming out and tuning in, noting that he was told that people may not be in attendance, however, they are tuning in and watching the meetings; echoed the City Manager's comments that tonight's decision

were both historical and transformational and will go down in history for the City of Stockbridge and stand the test of time; noted this Council started by hiring an exceptional leader in the City Manager, and compensates staff following a salary evaluation to compete for the top talent; noted no matter what happens with the upcoming election, the foundation has been set by this Council; noted the City completed its first Comprehensive Plan independent of the County and dictates the City's Path through 2038; referenced the hiring of a certified Fire Marshal, Planning & Zoning and Permitting to alleviate the wait time for inspections for business licenses allowing businesses to open more timely; referenced the first international company to call Stockbridge home, the Hegla Corporation, who has moved its headquarters to Stockbridge; noted it has been an outstanding year for the City; noted the City's focus on beautification efforts; referenced Early Voting has started and asked everyone to vote, and no matter who you vote for, Stockbridge is going to be in good shape because there is a solid foundation and asked everyone to support the community to make sure noting Stockbridge will be the shining star of South Metro.

Councilwoman Robinson echoed colleagues and thanked staff for an outstanding job; noted the City has waited a long time to get here noting 2016 feels like a lifetime ago, City made, went through a lot of ups and downs, even within our community; thanked the citizens for being continuously engaged as this helps them to be better leaders; acknowledged State Senator Emanuel Jones to be present in the Chamber tonight and was instrumental in the City's process; referenced the recently held a successful Hometown Connection, hosted by the City of Stockbridge took place where State, City, County and other officials, along with legislators were in one room to discuss achievements and challenges to the delegation who were in attendance; noted it was fitting for Senator Jones to be present tonight for the City's historic decisions and asked Senator Jones to take that information back that the City of Stockbridge is progressive and moving forward, noted this to be a great day in Stockbridge; and asked the businesses to come and grow with us as we open for business here in Stockbridge.

COMMENTS FROM THE MAYOR

Mayor Ford expressed his excitement about the City moving forward; referenced the Design Guidelines for Jodeco project and that the citizens will be very proud of the development noting everyone will be able to live work and play right here in Stockbridge, Henry County and not have to travel downtown, as it was proved tonight, it's coming; and the Amphitheater will be the anchor for downtown; and noted that as the City goes through this process, asked that everyone in their own time be prayerful that the Amphitheater will be completed by August 6, 2020 as the

City celebrates its 100-year anniversary and imagines the south metro area to be quite celebratory; and asked everyone to keep the faith.

Mayor Ford read the following news & events:

UPCOMING MEETINGS

Meeting will be held at City Hall unless otherwise noted. Meeting dates and times are subject to change. Please visit the city's website www.cityofstockbridge.com, Facebook page or contact City Hall offices at 770-389-7900 for updates and detailed information.

- Youth Council Meeting, Wednesday, October 16, 2019 at 5:30 p.m. - Council Chamber
- Youth Council Advisory Committee Meeting, Wednesday, October 16, 2019 at 6:30 p.m./Levi Meeting Room
- Downtown Development Authority Meeting, Monday, October 21, 2019 at 6:00 p.m./Levi Meeting Room
- Planning Commission Meeting, Thursday, October 24, 2019 at 6:30 p.m./Council Chamber
- Work Session Meeting, Tuesday, October 29, 2019 at 6:00 p.m. at City Hall in the Council Chamber

UPCOMING EVENT(S) & ANNOUNCEMENTS

- Breast Cancer Awareness Luncheon – Thursday, October 17, 2019 11:00 a.m. at the Merle Manders Conference Center, Stockbridge – Registration required. Please contact events@cityofstockbridge-ga.gov
- Breast Cancer Love Walk – Saturday, October 19, 2019 9:00 a.m. Clark Park, Stockbridge. – Registration required. Contact events@cityofstockbridge-ga.gov
- Monthly Bingo Bash Wednesday, October 30, 2019 from 10:00 a.m. – noon at the Ted Strickland Community Center – spearheaded by Mayor Pro Tem Blount

EARLY VOTING BEGINS MONDAY, OCTOBER 14 THROUGH FRIDAY NOVEMBER 1, 2019 AT THE STOCKBRIDGE MUNICIPAL COURT 4602 NORTH HENRY BLVD. STOCKBRIDGE AND HENRY COUNTY ELECTIONS OFFICE 40 ATLANTA ST. MCDONOUGH, GA WHERE VOTERS WILL HAVE THE OPPORTUNITY TO VOTE FOR CANDIDATES FOR CITY COUNCIL, THE CITY OF STOCKBRIDGE BRUNCH BILL REFERENDUM AND THE HENRY COUNTY SPLOST V REFERENDUM.

NOTE: If you choose to vote on Election Day (November 5th), you will be required to vote at your county local polling location to vote on SPLOST V **and** the city polling location at the Municipal Court to vote on City Council candidates and the Brunch Bill.

PLEASE CHECK THE CITY'S WEBSITE cityofstockbridge.com FOR HOURS AND ADDITIONAL LOCATIONS; FLYERS ARE AVAILABLE IN THE LOBBY HERE AT CITY HALL

CHECK YOUR VOTING STATUS AND POLLING LOCATION AT:

<https://www.mvp.sos.ga.gov/MVP/mvp.do>

ONGOING INITIATIVES

- Meet & Greet the Mayor Mondays with Mayor Anthony S. Ford from 10:00 a.m. - noon every fourth Monday of the month (appointment required). Please contact LaQuinda Jackson @ 678-833-3348 for more information and scheduling.
- Don't Trash Stockbridge No Litter Campaign – Ongoing – spearheaded by Councilman Thomas. Contact: LaQuinda Jackson @ 678-833-3348 for more information.
- Monthly Bingo Bash from 10:00 a.m. – noon at the Ted Strickland Community Center spearheaded by Mayor Pro Tem Blount. Visit the City's website or Facebook page for dates and information.
- Quarterly Town Hall – Ongoing – spearheaded by Councilman Alexander. Visit the City's website or Facebook page for dates and information.
- Keep Stockbridge Beautiful – Ongoing – spearheaded by Councilman Alexander. Contact LaQuinda Jackson @ 678-833-3348 for more information.
- Quarterly Clergy RoundTable – spearheaded by Councilwoman Robinson. Contact LaQuinda Jackson @ 678-833-3348 for more information.
- Welcoming Stockbridge RoundTable every 2nd Tuesday of each month at 6:30 p.m. at City Hall in the Levi Meeting Room – spearheaded by Councilwoman Gantt. Contact LaQuinda Jackson @ 678-833-3348 for more information.
- Quarterly Homeowners and Neighborhood Association RoundTable – spearheaded by Mayor Pro Tem Blount. Contact LaQuinda Jackson @ 678-833-3348 for more information.
- Teen Ambassadors Meetings, November 14th and December 12th at 5:00 p.m. in the Levi Meeting Room – spearheaded by Councilwoman Robinson. Contact LaQuinda Jackson @ 678-833-3348 for more information.

Councilwoman Gantt motioned to convene Executive Session for Personnel, Real Estate and Litigation: Second by Councilwoman Robinson: the motion passed 5-0.

Councilwoman Robinson motioned to adjourn Executive Session: Second by Councilman Alexander: the motion passed 3-0. (Blount/Thomas were not present for the vote).

Councilwoman Robinson motioned to reconvene meeting: second by Councilwoman Gantt: the motion passed. (Blount/Thomas were not present for the vote).

Councilwoman Robinson motioned to adjourn the meeting: second by Councilman Thomas: the motion passed 4-0. (Blount was not present for the vote).

Respectfully submitted by:

Vanessa Holiday, City Clerk CMC

Anthony S. Ford, Mayor

NOEL IN NOVEMBER

Friday, November 18th
6 - 8:30 PM

Merle Manders
Conference Center

111 Davis Road • Stockbridge

- **Santa** will be there, so bring your cameras
- **Entertainment For All Ages** - fun & games
- **Live Bands** - Stevie G & The Rockerz and guest Rick Burnette
- **Plus** other surprises!

For additional information, call
Speer Entertainment Services

770-957-0768



ADMISSION: Donation of
a new unwrapped toy for
Connecting Henry's
Community Cares Toy Shop!

STATE OF GEORGIA
HENRY COUNTY
CITY OF STOCKBRIDGE

RESOLUTION _____

A RESOLUTION AUTHORIZING THE RENEWAL OF CERTAIN MEDICAL, VISION, DENTAL, LIFE AND DISABILITY INSURANCE; AUTHORIZING THE CITY CLERK TO ATTEST SIGNATURES AND AFFIX THE OFFICIAL SEAL OF THE CITY, AS NECESSARY; REPEALING INCONSISTENT RESOLUTIONS; PROVIDING FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, the City of Stockbridge ("City") is a municipal corporation located within Henry County, Georgia duly organized and existing under the laws of the State of Georgia and is charged with providing public services to residents located within the corporate limits of the City; and

WHEREAS, the City finds it necessary and desirable to renew certain medical, dental, vision and life & disability insurance policies;

THEREFORE, IT IS NOW RESOLVED BY THE CITY COUNCIL OF THE CITY OF STOCKBRIDGE, GEORGIA, AS FOLLOWS:

1. **Approval of Execution.** The City Council hereby approves the following certain insurance policies for calendar year 2020 with the benefit level for the employees of the City all as presented the Council on October 29, 2019:

Medical Coverage:	CIGNA
Dental:	CIGNA
Vision:	CIGNA
Life and Disability Insurance:	CIGNA

The Mayor or Mayor Pro Tem is hereby authorized to execute said policies with such changes as are recommended by the City Attorney.

2. **Documents.** The City Clerk is authorized to execute, attest to, and seal any documents which may be necessary to effectuate the amendment, subject to approval as to form by the City Attorney.
3. **Severability.** To the extent any portion of this Resolution is declared to be invalid, unenforceable or non-binding, that shall not affect the remaining portions of this Resolution.
4. **Repeal of Conflicting Provisions.** All City resolutions are hereby repealed to the extent they are inconsistent with this Resolution.

5. **Effective Date.** This Resolution shall be effective on the date of its approval by the City Council and Mayor as provided in the City Charter.

SO BE IT RESOLVED this 29^h day of October, 2019.

ANTHONY S. FORD, Mayor

ATTEST:

VANESSA HOLIDAY, City Clerk

(SEAL)

APPROVED AS TO FORM:

MICHAEL WILLIAMS, City Attorney



City of Stockbridge

Staff Recommendation For Council Approval

Meeting Date

10/29/2019

FUNDING SOURCE

☒ Action requested by City Council

☐ For informational purposes only

☐ Budget Amendment Required

☒ GENERAL FUND

☐ FUND BALANCE

☐ SPLOST

☐ CDBG

☐ GRANT FUNDING

☐ COUNCIL INITIATIVE

☐ SPONSORSHIP

☐ DEPT. FUND BALANCE

FROM ACCOUNT:

TO ACCOUNT:

PRESENTER: Renee Wheeler HR Manager,

ITEM/PROJECT/EVENT: (Benefits Renewal Jan. 1, 2020)

DESCRIPTION: Staff has met with the Broker to go over the benefits for Jan. 1—Dec. 31st which will coincide with the annual budget. The renewal has been provided and before you are the new rates, based on various options for your review and approval. The dental plan will provide a net savings of \$15,589, by changing the contribution model to 100/50 %. Vision Coverage will become voluntary for all employees with a net \$9,123 savings to the budget.

Staff is recommending option 1 the basic renewal or option 3, which is the most fiscally responsible option for the city with a net savings of \$149, 878 to the overall budget.

APPROVED BY:

FINANCE DEPT. _____

CITY MANAGER _____

AMOUNT

\$1,579.592.00

2020 Benefits Renewal



Presentation By:
MSI Benefits Group, Inc.
October 2019





Cigna 2020 Medical Renewal and Options



		OPTION 1		OPTION 2		OPTION 3 - DUAL OPTION	
		Current	Renewal	Single Plan	Open Access Plus	BASE	BUY UP
		Open Access Plus	Open Access Plus	Open Access Plus	Open Access Plus	LocalPlus	Open Access Plus
Employee	35	826.69	1,008.42	980.39	980.39	957.32	1,008.42
Employee + Spouse	6	1,736.11	2,117.72	2,058.85	2,058.85	2,010.35	2,117.72
Employee + Child(ren)	24	1,570.75	1,915.99	1,862.73	1,862.73	1,818.89	1,915.99
Employee + Family	16	2,480.14	3,025.25	2,941.15	2,941.15	2,871.93	3,025.25
Annual Total	81	\$1,400,773	\$1,708,665	\$1,661,164	\$1,661,164	\$1,622,070	
In-Network		OAP	OAP	OAP	OAP	LocalPlus	OAP
Deductible (Individual / Family)		\$2,500 / \$5,000	\$2,500 / \$5,000	\$3,000 / \$6,000	\$3,000 / \$6,000	\$3,000 / \$6,000	\$2,500 / \$5,000
Coinsurance		100%	100%	100%	100%	100%	100%
PCP Copay		\$30	\$30	\$30	\$30	\$30	\$30
Preventive Care		100%	100%	100%	100%	100%	100%
Specialist Copay		\$60	\$60	\$60	\$60	\$60	\$60
ER Copay		\$250	\$250	\$250	\$250	\$250	\$250
Urgent Copay		\$100	\$100	\$100	\$100	\$100	\$100
Outpatient Surgery		Deductible	Deductible	Deductible	Deductible	Deductible	Deductible
Inpatient Surgery		Deductible	Deductible	Deductible	Deductible	Deductible	Deductible
Out-of-pocket (Individual / Family)		\$5,000 / \$10,000	\$5,000 / \$10,000	\$8,000 / \$12,000	\$8,000 / \$12,000	\$6,000 / \$12,000	\$5,000 / \$10,000
(Includes Deductible)							
Prescription							
Tier 1		\$10	\$10	\$10	\$10	\$10	\$10
Tier 2		\$35	\$35	\$35	\$35	\$35	\$35
Tier 3		\$60	\$60	\$60	\$60	\$60	\$60
Tier 4		N/A	N/A	25% (\$300 Max)	25% (\$300 Max)	25% (\$300 Max)	N/A
Out-of-Network							
Deductible (Individual / Family)		\$4,000 / \$8,000	\$4,000 / \$8,000	\$4,000 / \$8,000	\$4,000 / \$8,000	\$4,000 / \$8,000	\$4,000 / \$8,000
Coinsurance		80%	80%	80%	80%	80%	80%
Out-of-pocket (Individual / Family)		\$8,000 / \$16,000	\$8,000 / \$16,000	\$8,000 / \$16,000	\$8,000 / \$16,000	Emergency Only	\$8,000 / \$16,000
Contribution (EE/ES/EC/ESC)		100 / 93 / 92 / 96	100% / 94.19%	95 / 90	95 / 90	95 / 90 - BASE PLAN	
		WEEKLY DEDUCTIONS					
Employee		0.00	0.00	11.31	11.31	11.05	22.84
Employee + Spouse		17.71	14.89	24.89	24.89	24.30	49.08
Employee + Child(ren)		17.71	12.18	20.36	20.36	19.88	42.29
Employee + Family		17.71	27.06	45.25	45.25	44.18	79.56
		BI-WEEKLY DEDUCTIONS					
Employee		0.00	0.00	22.62	22.62	22.09	45.68
Employee + Spouse		35.42	29.77	49.78	49.78	48.60	98.16
Employee + Child(ren)		35.42	24.36	40.72	40.72	39.76	84.58
Employee + Family		35.42	54.13	90.50	90.50	88.37	159.13
Annual Net Cost		\$1,358,412	\$1,666,305	\$1,569,753	\$1,569,753	\$1,532,811	
Percentage of Change			22.87%	15.56%	15.56%	12.84%	
Annual Net Increase			\$307,893	\$211,341	\$211,341	\$174,399	

NOTE

HRA would not change if the City elected to increase the deductible (would continue to reimburse last \$2,000 of the annual medical deductible) – net deductible would increase from \$500 to \$1,000

- Build-up 36.5% overall / Partnership/Non-Marketing – 22% overall
- Decrements: Local Plus -2.40% / Deductible -1.80% / OOP -0.70% / Specialty Drug -0.28% (-5.18%)



Public Sector Benchmark

		State Health Benefit Plan		
		Average	BCBSGA	UHC
Effective Date	7/1/2019		1/1/2018	1/1/2018
Active Employees	79	332	600,000	600,000
Members				
Monthly Premium				
Employee	\$827	\$605	\$660	\$662
Employee + Spouse	\$1,736	\$1,282	\$1,386	\$1,390
Employee + Child(ren)	\$1,571	\$1,220	\$1,122	\$1,125
Employee + Family	\$2,480	\$1,713	\$1,848	\$1,853
Employee Monthly Cost				
Employee	\$0	\$47	\$136	\$173
Employee + Spouse	\$77	\$293	\$349	\$426
Employee + Child(ren)	\$77	\$270	\$251	\$314
Employee + Family	\$77	\$447	\$464	\$567
Employer Contribution				
Employee	100.00%	92.32%	79.39%	73.86%
Add Spouse	91.56%	61.53%	70.66%	65.25%
Add Child(ren)	89.69%	61.70%	75.11%	69.57%
Add Family	95.36%	63.03%	72.39%	66.93%
Health Plan Design	\$2,000 HRA	HRA - 24%		
Deductible	\$2,500	\$2,414	\$1,300	\$1,300
Coinurance	100%	84.00%	80%	80%
Out of Pocket	\$5,000	\$5,304	\$4,000	\$4,000
PCP Copay	\$30	\$27	\$35	\$35
Specialist Copay	\$60	\$49	\$45	\$45
Rx Deductible	No	Yes - 56%	No	No
Generic Copay	\$10	\$14	\$20	\$20
Brand Copay	\$35	\$39	\$50	\$50

Notes:

- 18 Cities and 27 Counties make up the average
- The SHBP is illustrated due to being the largest plan in the state
- The City of Stockbridge provides an HRA for all members in the amount of \$2,000 pm on the backend of the deductible (this means the net OOP max is \$3,000)



Dental Insurance

Dental Renewal		
Employee Only	33	Current
Employee + Spouse	8	31.80
Employee + Child(ren)	23	71.60
Employee + Family	18	68.56
	82	110.56
Deductible		\$50 Indiv. (\$150 Family)
Preventive		100%
Basic		80%
Major		50%
Annual Maximum Benefit		
Fillings		80%
Simple Extractions		80%
Oral Surgery		80%
Periodontics		80%
Endodontics (Root Canals)		80%
Crowns		50%
Dentures / Bridges		50%
Orthodontia Coverage		\$1,000 Lifetime Max
Monthly Premium		\$5,189.16
Annual Premium		\$62,269.92
Contribution (EE/Family)		100 / 100 100 / 50
		WEEKLY DEDUCTIONS
Employee		0.00
Employee + Spouse		0.00
Employee + Child(ren)		4.59
Employee + Family		4.24
		9.09
		BI-WEEKLY DEDUCTIONS
Employee		0.00
Employee + Spouse		0.00
Employee + Child(ren)		9.18
Employee + Family		8.48
		18.18
Annual Savings		\$15,489

Notes:

- Dental plan does not renew until 1/1/2021
- City currently contributes 100% towards the cost of the dental insurance per line of coverage
- The 100 / 50 option below shows what the employees would pay weekly/bi-weekly if the City changed contributions to 100% EE and 50% FAM. The City's annual savings from making this change would be approximately \$15,489.



Vision Insurance

		Current	
Employee Only	32	5.64	
Employee + Spouse	9	10.18	
Employee + Child(ren)	23	10.28	
Employee + Family	16	15.73	
IN-NETWORK			
Routine Eye Exam	80		
		\$10 copay (1 per year)	
Eyeglass Frames		\$130 allowance plus 20% off remaining balance (Every 24 months)	
Eyeglass Lenses		Every 12 months	
Standard Plastic Single		\$25 copay	
Standard Plastic Bifocal		\$25 copay	
Standard Plastic Trifocal		\$25 copay	
Contact Lenses		Every 12 months	
Non-Elective Contact Lenses		Covered in full	
Elective Conventional Lenses		\$120 allowance then 15% off	
Elective Disposable Lenses		\$120 allowance	
Monthly Premium		\$760.22	\$760.22
Annual Premium		\$9,122.64	\$9,122.64
Percentage of Change			0.00%
Contribution (EE/Family)		100 / 100	0 / 0
		WEEKLY DEDUCTIONS	
Employee		0.00	1.30
Employee + Spouse		0.00	2.35
Employee + Child(ren)		0.00	2.37
Employee + Family		0.00	3.63
		BI-WEEKLY DEDUCTIONS	
Employee		0.00	2.60
Employee + Spouse		0.00	4.70
Employee + Child(ren)		0.00	4.74
Employee + Family		0.00	7.26
		Annual Savings	\$9,123

Notes:

- Vision plan does not renew until 1/1/2021
- City currently contributes 100% towards the cost of the vision insurance per line of coverage
- The 0 / 0 option below shows what the employees would pay weekly/bi-weekly if the City changed contributions to 100% EE paid (voluntary). The City's annual savings from making this change would be approximately \$9,123.



City Benefit 2020 Cost Summary

	<u>Annual Premium/ Expected Cost</u>	<u>Net Annual Cost</u>	<u>% Change</u>	<u>Annual Budget Difference</u>
Medical				
Current	\$1,400,773	\$1,358,412		
Option 1	\$1,708,665	\$1,666,305	22.67%	\$307,893
Option 2	\$1,661,164	\$1,569,753	15.56%	\$211,341
Option 3	\$1,622,070	\$1,532,811	12.84%	\$174,399
Dental				
Current	\$62,270	\$62,270		
100 / 50	\$62,270	\$46,781	-24.87%	-\$15,489
Vision				
Current	\$9,123	\$9,123		
0 / 0	\$9,123	\$0	-100.00%	-\$9,123
Totals				
Current	\$1,472,166	\$1,429,805		
Option 1	\$1,780,058	\$1,713,086	19.81%	\$283,281
Option 2	\$1,732,557	\$1,616,534	13.06%	\$186,729
Option 3	\$1,693,463	\$1,579,592	10.48%	\$149,787

- No changes to the life or disability insurance

Each option below "Totals" includes changing the contribution model on the dental and vision

STATE OF GEORGIA
HENRY COUNTY
CITY OF STOCKBRIDGE

RESOLUTION NO. _____

**A RESOLUTION ADOPTING WATER AND SEWER RATES FOR
CALENDAR YEAR 2020; TO REPEAL CONFLICTING RESOLUTIONS;
TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES**

WITNESSETH:

BE IT NOW RESOLVED BY THE CITY COUNCIL OF THE CITY OF
STOCKBRIDGE, GEORGIA, AS FOLLOWS:

SECTION 1. Adoption of Rates. The water and sewer rates set forth in Exhibit A attached hereto and made a part hereof shall become the water and sewer rates of the City and shall become effective on January 1, 2020.

SECTION 2. Approval of Execution. The Mayor is hereby authorized to sign all documents necessary to effectuate this resolution.

SECTION 3. Attestation. The City Clerk is authorized to execute, attest to, and seal any documents which may be necessary to effectuate this resolution, subject to approval as to form by the City Attorney.

SECTION 4. Severability.

(a) It is hereby declared to be the intention of the City Council that all sections, paragraphs, sentences, clauses and phrases of this resolution are and were upon their enactment believed by the City Council to be fully valid, enforceable and constitutional.

(b) It is hereby declared to be the intention of the City Council that to the greatest extent allowed by law each and every section, paragraph, sentence, clause or phrase of this resolution is severable from every other section, paragraph, sentence, clause or phrase of this resolution. It is hereby further declared to be the intention of the City Council that to the greatest extent allowed by law no section, paragraph, sentence, clause or phrase of this resolution is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this resolution.

(c) In the event that any section, paragraph, sentence, clause or phrase of this resolution shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining sections, paragraphs, sentences, clauses, or phrases of the resolution and that to the greatest extent allowed by law all remaining Sections, paragraphs, sentences, clauses, or phrases of the resolution shall remain valid, constitutional, enforceable, and of full force and effect.

SECTION 5. Repeal of Conflicting Provisions. Except as otherwise provided herein, all resolutions or parts of resolutions in conflict with this resolution are hereby repealed.

SECTION 6. Effective Date. This resolution shall become effective immediately upon its adoption by the Mayor and City Council of the City of Stockbridge as provided in the City Charter.

SO RESOLVED this 11th day of November, 2019.

ANTHONY S. FORD, MAYOR

ATTEST:

(SEAL)
VANESSA HOLIDAY, CITY CLERK

APPROVED AS TO FORM:

MICHAEL WILLIAMS, CITY ATTORNEY

EXHIBIT A

WATER AND SEWER RATES



City of Stockbridge

Staff/Council Recommendation For Council Approval

Meeting Date

11/11/2019

FUNDING SOURCE

☒ Action requested by City Council

☐ For informational purposes only

☐ Budget Amendment Required

FROM ACCOUNT:

TO ACCOUNT:

PRESENTER: Decius T. Aaron

ITEM/PROJECT/EVENT: FY2020 Water and Sewer Rates

- ☐ GENERAL FUND
- ☐ FUND BALANCE
- ☐ SPLOST
- ☐ CDBG
- ☐ GRANT FUNDING
- ☐ COUNCIL INITIATIVE
- ☐ SPONSORSHIP
- ☐ DEPT. FUND BALANCE

DESCRIPTION:

Council approval of FY2020 Water and Sewer rates. The Henry County Water Authority is proposing a two (2%) rate increase and in accordance with the City's Ordinance (below), the City will implement a two (2%) rate increase.

6.04.040 - Rate schedules and increases.

A. Effective January 1, 2016, the city council shall by resolution fix rates for which water and sewer services shall be furnished for all purposes within the area served by the city water and sewer systems.

B. If the Henry County Water and Sewerage Authority adopts an ordinance setting forth automatic increases in water and sewer rates, the city's water and sewer rates shall be increased by the equivalent percentage.

APPROVED BY:

FINANCE DEPT. _____

CITY MANAGER _____

AMOUNT

CITY OF STOCKBRIDGE
WATER AND SEWER RATE SCHEDULE
EFFECTIVE JANUARY 1, 2020 BILLING DATE
(Refer to Ordinance 6.04.040-B)

WATER AND SEWER RATE SCHEDULE

Residents and Commercial Users on City of Stockbridge Water and Sewer

Monthly Minimum Base Charge

<u>Meter Size</u>	<u>1/1/2020 Water Rates</u>	<u>1/1/2020 Sewer Rates</u>
3/4" (Most Residential)	\$ 6.00	\$ 6.00
1"	\$ 7.00	\$ 7.00
1.5"	\$ 37.00	\$ 12.00
2"	\$ 100.00	\$ 12.00
3"	\$ 175.00	\$ 12.00
4"	\$ 225.00	\$ 12.00
6"	\$ 300.00	\$ 12.00
8"	\$ 400.00	\$ 12.00
10"	\$ 700.00	\$ 12.00

Gallons of Water Metered

<u>Residential</u>	<u>1/1/2020 Water Rates</u>	<u>1/1/2020 Sewer Rates</u>
0 through 4,000 gallons	\$ 6.15 Per Thousand	\$ 6.15 Per Thousand
4,001 through 9,000 gallons	\$ 9.45 Per Thousand	\$ 9.45 Per Thousand
9,001 gallons and up	\$ 12.69 Per Thousand	\$ 12.69 Per Thousand

Commercial, Apartments and Mobile Home Parks

	<u>1/1/2020 Water Rates</u>	<u>1/1/2020 Sewer Rates</u>
0 through 10,000 gallons	\$ 7.79 Per Thousand	\$ 7.79 Per Thousand
10,001 gallons and up	\$ 9.35 Per Thousand	\$ 9.35 Per Thousand

Irrigation

	<u>1/1/2020 Water Rates</u>
Per Thousand Gallons	\$ 12.49

Hydrant Meter

	<u>1/1/2020 Water Rates</u>
Per Thousand Gallons	\$ 12.49

* Total Amount Billed Includes Monthly Minimum Base Charge Plus Usage.

STATE OF GEORGIA
COUNTY OF HENRY
CITY OF STOCKBRIDGE

RESOLUTION NO. _____

**A RESOLUTION AUTHORIZING THE USE OF THE TED STRICKLAND
COMMUNITY CENTER FOR AN ANTI-HUMAN TRAFFICKING
FORUM CONDUCTED BY THE YOUTH COUNCIL**

WHEREAS, the City of Stockbridge ("City") is a municipal corporation duly organized and existing under the laws of the State of Georgia and is charged with being fiscally responsible concerning the use and expenditure of all public funds;

WHEREAS, Section 1.12(b)(41) of the City Charter, the City is vested with certain broad powers "to exercise and enjoy all other powers, functions, rights, privileges, and immunities necessary or desirable to promote or protect the safety, health, peace, security, good order, comfort, convenience, or general welfare of the city and its inhabitants;"

WHEREAS, Section 1.12(b) of the City Charter states that "the powers of this city shall be construed liberally in favor of the city. The specific mention or failure to mention particular powers shall not be construed as limiting in any way the powers of this city;"

WHEREAS, the City desires to allow the use of the Ted Strickland Community Center for an Anti-Human Trafficking Forum conducted by the Youth Council for the benefit of the City's residents;

WHEREAS, the Mayor and Council believe that allowing such use is in the best interest of the City and its citizens;

NOW THEREFORE, BE IT AND IT IS HEREBY RESOLVED as follows:

Section 1. **Authorization** – The Mayor and Council of the City of Stockbridge hereby authorizes the use of the Ted Strickland Community Center on _____ from _____ p.m. to _____ p.m. for Anti-Human Trafficking Forum conducted by the Youth Council.

Section 2. **Documents** – The City Clerk is authorized to execute, attest to, and seal any documents which may be necessary to effectuate this Resolution, subject to approval as to form by the City Attorney.

Section 3. **Severability** - To the extent any portion of this Resolution is declared to be invalid, unenforceable, or non-binding, that shall not affect the remaining portions of this Resolution.

Section 4. **Repeal of Conflicting Provisions** - All City resolutions inconsistent with this Resolution are hereby repealed.

Section 5. **Effective Date** - This Resolution shall be effective immediately upon the date of its adoption by the City Council and Mayor as provided in the City Charter.

SO RESOLVED, this the 11th day of November, 2019.

CITY OF STOCKBRIDGE, GEORGIA

ANTHONY S. FORD, MAYOR

ATTEST:

VANESSA HOLIDAY, CITY CLERK

APPROVED AS TO FORM:

MICHAEL WILLIAMS, CITY ATTORNEY

STATE OF GEORGIA
HENRY COUNTY
CITY OF STOCKBRIDGE

RESOLUTION NO. _____

A RESOLUTION TO PROVIDE FOR A MEETING SCHEDULE FOR THE CITY COUNCIL; TO PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING RESOLUTIONS; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, the governing authority of the City of Stockbridge is the Mayor and Council thereof;

WHEREAS, 2.04.020(b) of the Stockbridge Municipal Code provides that the City Council may by resolution approve a schedule of actual meeting dates and times consistent with the provisions of Section 2.04.020(a) each year;

WHEREAS, the governing authority of the City of Stockbridge, Georgia desires to establish a schedule for the 2020 council meetings of the City of Stockbridge; and,

WHEREAS, the health, safety, and welfare of the citizens of Stockbridge, Georgia, will be positively impacted by the adoption of this Resolution.

NOW THEREFORE, THE COUNCIL OF THE CITY OF STOCKBRIDGE HEREBY RESOLVES:

Section 1. The normal schedule of council meetings for calendar year 2020 attached hereto as Exhibit A is hereby approved.

Section 2. The preamble of this Resolution shall be considered to be and is hereby incorporated by reference as if fully set out herein.

Section 3. (a) It is hereby declared to be the intention of the Mayor and Council that all sections, paragraphs, sentences, clauses and phrases of this Resolution are or were, upon their enactment, believed by the Mayor and Council to be fully valid, enforceable and constitutional.

(b) It is hereby declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Resolution is severable from every other section, paragraph, sentence, clause or phrase of this Resolution. It is hereby further declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Resolution is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Resolution.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Resolution shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the Mayor and Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Resolution and that, to the greatest extent allowed by law, all remaining phrases, clauses, sentences, paragraphs and sections of the Resolution shall remain valid, constitutional, enforceable, and of full force and effect.

Section 4. All resolutions and parts of resolutions in conflict herewith are hereby expressly repealed.

Section 5. The effective date of this Resolution shall be its date of adoption.

RESOLVED this 11th day of November, 2019.

CITY OF STOCKBRIDGE, GEORGIA

Anthony S. Ford, Mayor

ATTEST:

Vanessa Holiday, City Clerk

APPROVED AS TO FORM:

Michael Williams, City Attorney

EXHIBIT "A"

Meeting Schedule

**OPTION 1 AND
OPTION 2**



City of Stockbridge

Staff Recommendation Form For Council Approval/Review

Meeting Date

November 11, 2019

- ☒ Action requested by City Council
- ☐ For informational purposes only
- ☐ Discussion Item
- ☐ Budget Amendment Required
- ☐ Presentation

FROM ACCOUNT: N/A

TO ACCOUNT: N/A

PRESENTER: Vanessa Holiday

DEPARTMENT: Clerk's Office

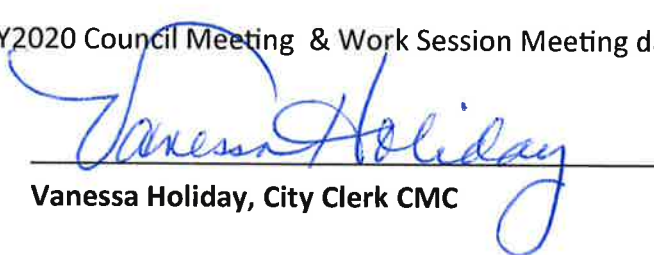
ITEM/PROJECT/EVENT: 2020 Council Meeting Schedule

FUNDING SOURCE

- ☐ GENERAL FUND
- ☐ FUND BALANCE
- ☐ SPLOST
- ☐ CDBG
- ☐ GRANT FUNDING
- ☐ COUNCIL INITIATIVE
- ☐ SPONSORSHIP
- ☐ DEPT. FUND BALANCE

DESCRIPTION:

Attached is the proposed FY2020 Council Meeting & Work Session Meeting dates.


Vanessa Holiday, City Clerk CMC

OPTION 1 AND OPTION 2

APPROVED BY:

FINANCE _____

CITY MANAGER _____

CITY ATTORNEY _____

AMOUNT

\$ N/A

ATTACHMENTS:

☒



Where Community Connects

**2020 NOTICE OF PUBLIC MEETINGS
CITY OF STOCKBRIDGE
4640 NORTH HENRY BLVD.
STOCKBRIDGE, GA 30281**

**COUNCIL MEETINGS ARE HELD THE
2nd MONDAY OF EACH MONTH IN THE
COUNCIL CHAMBER 2nd FLOOR AT 6:00 P.M.**

**January 13, 2020
February 10, 2020
March 9, 2020
April 13, 2020
May 11, 2020
June 8, 2020**

**July 13, 2020
August 10, 2020
September 14, 2020
October 12, 2020
November 9, 2020
December 14, 2020**

**WORK SESSION MEETINGS ARE HELD THE LAST TUESDAY
OF EACH MONTH (EXCEPT WHERE NOTED*) IN THE
COUNCIL CHAMBER 2nd FLOOR AT 6:00 P.M.**

**January 28, 2020
February 25, 2020
March 31, 2020
April 28, 2020
May 26, 2020
June 23, 2020***

**July 28, 2020
August 25, 2020
September 29, 2020
October 27, 2020
November 24, 2020
December 22, 2020***

ALL MEETINGS ARE OPEN AND THE PUBLIC IS ENCOURAGED TO ATTEND



Where Community Connects

**2020 NOTICE OF PUBLIC MEETINGS
CITY OF STOCKBRIDGE
4640 NORTH HENRY BLVD.
STOCKBRIDGE, GA 30281**

**COUNCIL MEETINGS ARE HELD THE
2nd MONDAY OF EACH MONTH IN THE
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January 13, 2020	July 13, 2020
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May 11, 2020	November 9, 2020
June 8, 2020	December 14, 2020

**WORK SESSION MEETINGS ARE HELD THE LAST TUESDAY
OF EACH MONTH (EXCEPT WHERE NOTED*) IN THE
COUNCIL CHAMBER 2nd FLOOR AT 6:00 P.M.**

January 28, 2020	July 28, 2020
February 25, 2020	August 25, 2020
March 31, 2020	September 29, 2020
April 28, 2020	October 27, 2020
May 26, 2020	November 24, 2020
June 23, 2020*	AS NEEDED*

ALL MEETINGS ARE OPEN AND THE PUBLIC IS ENCOURAGED TO ATTEND



Commission District: 5
Commissioner: Bruce Holmes
Report Prepared by: Yaritza Nieves, Planner II

**Applicant/
Property Owners:** Martin Bonea (Everything VM, LLC)

Location: Highway 138 West

Parcel ID(s): 012-02013001

Request: Annexation

BOC Meeting: October 1, 2019

Lot Size: 14.001 +/- acres

Zoning History: The subject property is currently zoned RA (Residential-Agricultural). A review of zoning records indicates that no previous zoning requests have been made regarding the subject property. Adjacent properties are as follows:

North: Unincorporated Henry County
South: Unincorporated Henry County
East: City of Stockbridge
West: Clayton County

Current Land Use: Undeveloped

Future Land Use: Commercial

Proposed Zoning: The City of Stockbridge proposes to annex the subject property with the current zoning classification of RA (Residential-Agricultural) which would correspond to a City of Stockbridge R-A (Residential-Agricultural) zoning district.

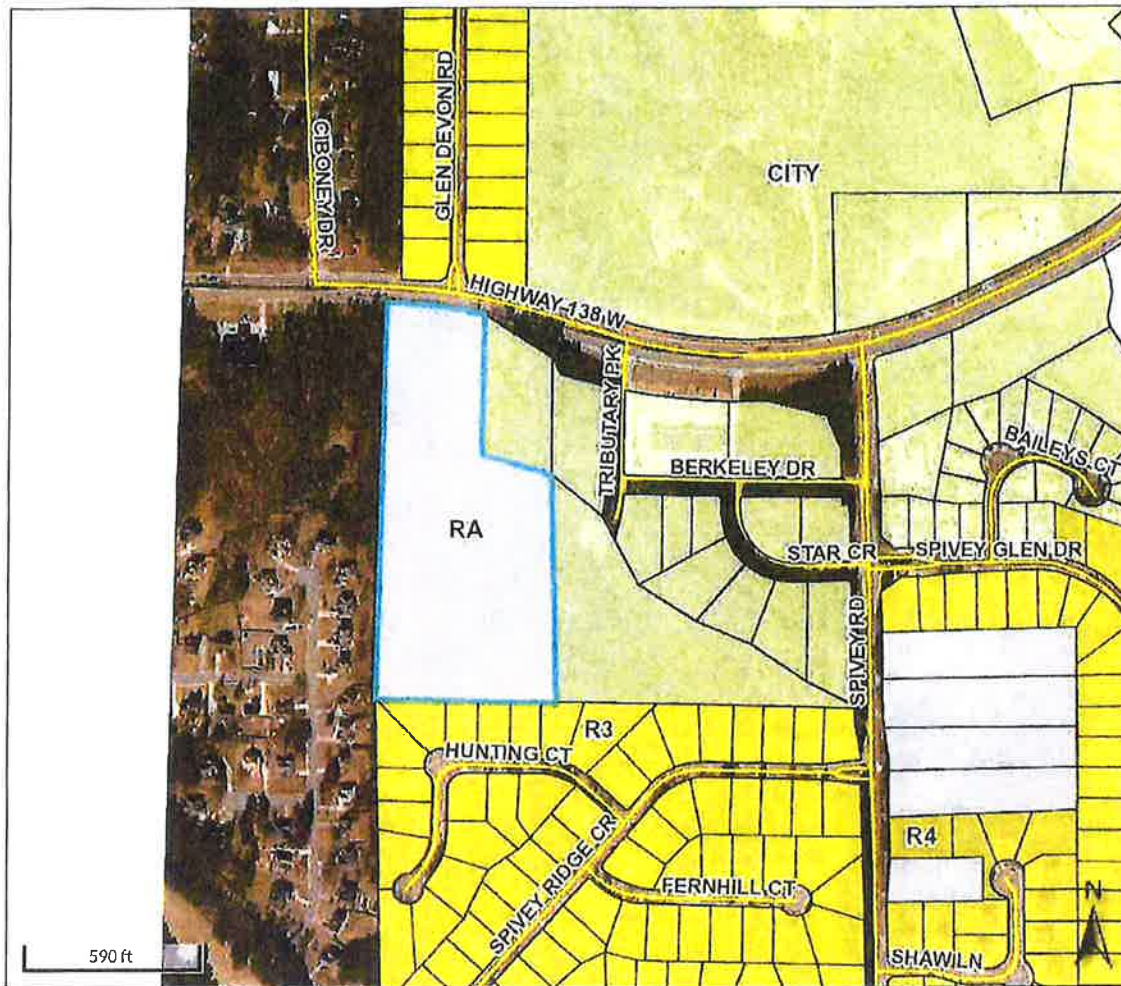
Comments: The owners of the subject properties are requesting the 100% annexation method into the City of Stockbridge. According to the Official Code Georgia Annotated, *O.C.G.A. § 36-36-20*, municipal corporations can annex unincorporated areas contiguous to the existing corporate limits – “contiguous” means abuts the municipal limits or is separated by a street, river or railroad-type right-of-way, or city land, or land owned by a political subdivision or by the state.

The City of Stockbridge intends to annex the subject property consisting of 14.001 +/- acres with the City of Stockbridge R-A (Residential-Agricultural) zoning classification. The Future Land Use designation of the subject property is Commercial. The applicant does not intend to rezone the subject property concurrent to the annexation request. Therefore this request is consistent with the land use designation of the subject property as described within the Henry County/Cities Joint 2040 Comprehensive Plan.

Per *O.C.G.A. § 36-36-113*, a county's objection to an annexation is valid if the proposed annexation would create a substantial or significant change in zoning or land use, increase in density, or increase in infrastructure demands. It is Planning & Zoning staff's opinion that the annexation would not create a significant change in the existing character of the area or the future land use designation for the subject property.

Attachments:

Zoning Map
Future Land Use Map



Overview



Legend

-  Parcels
-  Roads
- Zoning**
-  RS
-  RMH
-  RM
-  RD
-  RA
-  R-4
-  R-3
-  R-2
-  R-1
-  PD
-  OI
-  MU
-  MR2
-  MR1
-  M-2
-  M-1
-  DTRC
-  DTMU
-  CITY
-  C-3
-  C-2
-  C-1

Parcel ID	012-02013001	Class	R	Owner	TALMADGE HERMAN E	Land	\$140,100	Last 2 Sales		
Property		Acreage	14.01	Address	JR &	Value:		Date	Price	Reason Qual
Address					HEDCON PROP LLC	Building	\$0			
District	County/UnIncorp				1175 PEACHTREE ST NE	Value:	\$0	7/13/2010	\$0	PART U
					#300	Misc	\$0			INT
					ATLANTA GA 30361	Value:		2/18/1993	\$0	PART U
						Total	\$140,100			INT
						Value:				

Parcel lines depicted on the maps do not reflect a true and exact representation of property boundaries and should not be relied upon for said purpose. Property boundary lines are depicted on recorded plats available at the Henry County Courthouse or can be determined by employing the services of a licensed surveyor.

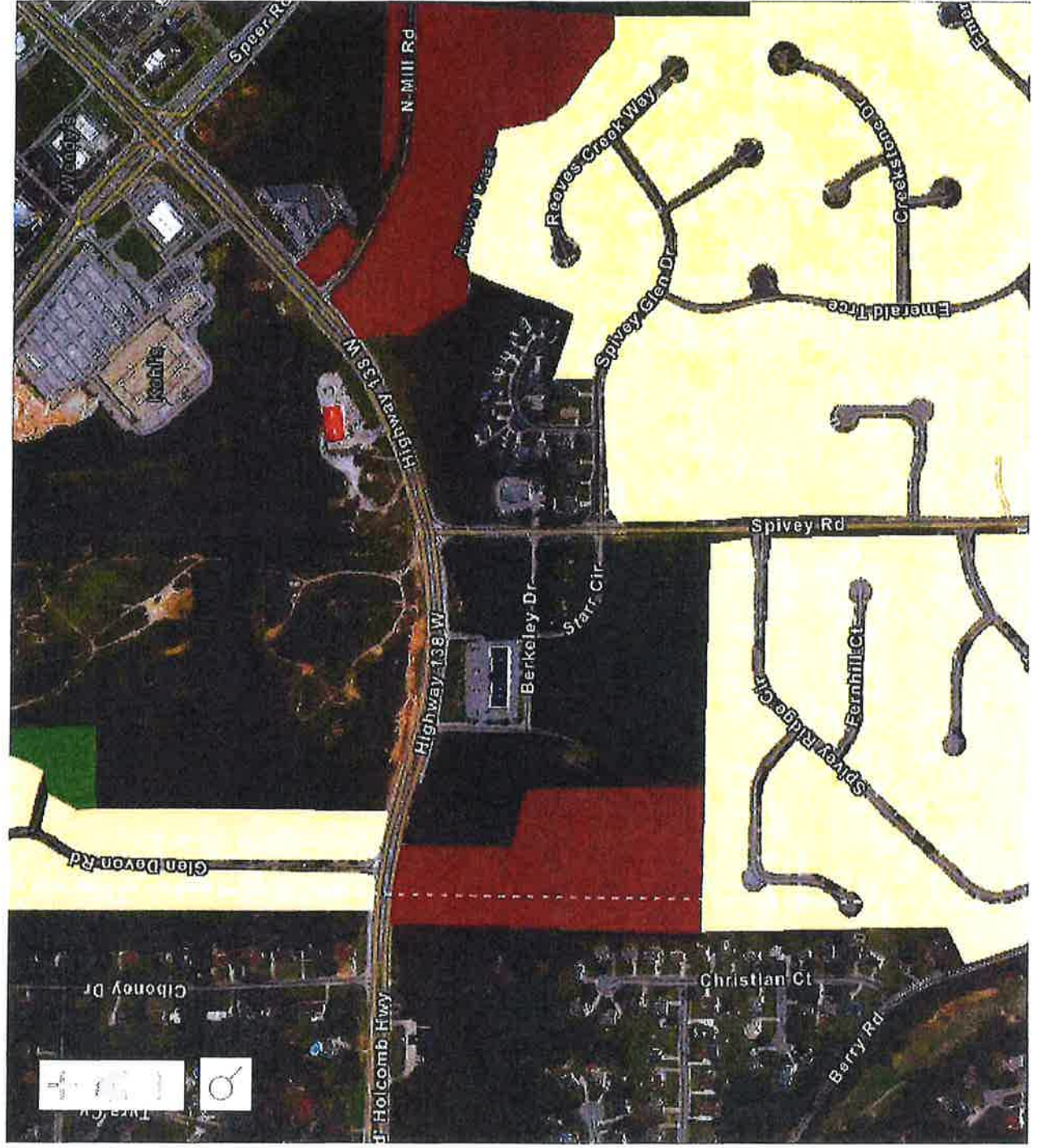
This zoning map is subject to change at any time. The official version of the Zoning map resides within the Henry County Planning and Zoning Department. Please contact the Henry County Planning and Zoning Office at 770-288-7526 to verify current zoning.

2018 Henry County Future Land Use Map

Legend Details

Draft Future Land Use

- Low Density Residential
- Commercial
- Rural Residential
- Medium Density Residential
- High Density Residential
- Public Institutional
- Industrial
- Transportation/Communications/Utility
- Mixed Use
- Parks and Conservation
- Office Professional





City of Stockbridge

4640 North Henry Blvd. • Stockbridge, GA 30281

City Hall: (770) 389-7900 • Fax: (770) 389-7912

September 10, 2019

VIA CERTIFIED MAIL

Cheri Hobson-Matthews, County Manager
Henry County Administration Building
140 Henry Parkway
McDonough, Georgia 30253

Re: Notification of Annexation Request of Parcel ID: 012-02013001
(Details noted below)

Dear Mrs. Hobson-Matthews:

Please be advised the City of Stockbridge, Georgia, by the authority vested in the Mayor and Council of the City of Stockbridge, Georgia by Article 2 of Chapter 36, Title 36, O.C.G.A., has received an annexation request from:

Owner(s)/Applicant(s): Martin Bonea (Everything VM LLC) - Request: 100% Method Annexation into the City of Stockbridge for the property located at Hwy. 138 Spivey Project. Parcel ID: 012-02013001 Land Lot 42 of the 12th District 14.01 Acres – Present Land Use: RA.

Attached please find the annexation application, property owner signature and property legal description.

The above referenced annexation request is scheduled to be heard by the Stockbridge City Council during a Public Hearing on Monday, November 11, 2019 at 6:00 p.m. at Stockbridge City Hall 4640 North Henry Blvd. Stockbridge, GA 30281.

If you have any questions regarding this matter, please contact Randy Knighton,
City Manager at (770) 389-7901.

Sincerely,

A handwritten signature in blue ink that reads "Vanessa Holiday". The signature is fluid and cursive, with the first name "Vanessa" and last name "Holiday" clearly legible.

Vanessa Holiday, CMC
City Clerk

Encl.

cc: Randy Knighton, City Manager
Camilla Moore, Community Development Director
Melinda Davies, GIS/Planning
Stacey Jordan-Rudeseal, Chief Planner



CITY OF STOCKBRIDGE | APPLICATION FOR ANNEXATION

4640 North Henry Boulevard
Stockbridge, GA 30281
Phone: (770) 389-7900
Fax: (770) 389-7912

RECEIVED

Annexation No: 2019-ANNX-02-

Date: 9/9/19

Received by: [Signature]

RECEIVED

SEP - 9 2019

SEP 10 2019

TYPE OF ANNEXATION

Occupational Tax Dept.

City Clerk's Office
City of Stockbridge

☐ **60% Method:** Petitioners owning at least 60% of the property in the area to be annexed, and at least 60% of the voters in an area, may seek to have their property annexed into an adjacent city.

☒ **100% Method:** Property owners of all the land in an area may seek to have their property annexed into an adjacent city by signing a petition.

Property Address: HWY 138 SPIVY PROJECT (PI# 012-02013001) ✓

Is this property contiguous to the city limits? ☒ Yes ☐ No

LAND USE AND ZONING

County: HENRY

County Zoning Classification: _____

Present Land Use: Ra ✓

Requested Zoning Classification: _____

PROPERTY OWNER

Name: (Martin Bonea) EVERYTHING VM .LLC

Mailing Address: 3102 S BAY DR JONESBORO GA 30236

Telephone: (404) 2004038

Email: martinbonea@gmail.com

Signature: _____

Date: 09/03/2019

* If this application is submitted pursuant to the 60% Method, please attach additional names, signatures, addresses, dates of signature, and elector/landowners information on a separate sheet.

APPLICANT

Name: MARTIN BONEA

Mailing Address: 3102 S BAY DR JONESBORO GA 30236

Telephone: (404) 2004038

Email: martinbonea@gmail.com

Signature: [Signature]

Date: 09/03/2019

PLEASE DO NOT WRITE BELOW THIS LINE - OFFICE USE ONLY

Signature: _____

Date: _____



CITY OF STOCKBRIDGE | ANNEXATION CHECKLIST

4640 North Henry Boulevard
Stockbridge, GA 30281
Phone: (770) 389-7900
Fax: (770) 389-7912

RECEIVED

SEP 10 2019

City Clerk's Office
City of Stockbridge

☒ **NON-REFUNDABLE APPLICATION FEE - \$50.00**

Payment: Check or Money Order Payable to the City of Stockbridge.

☒ **APPLICATION FORM**

Two Original (2) Copies: Complete and signed with original signatures.

☐ **PETITION FOR ANNEXATION**

Two (2) Original Copies: The Annexation Petitions must be notarized and signed by the owner or authorized applicant. (The petition for the 60% Method must clearly indicate if the applicant is an elector or a landowner.)

☐ **CONSENT OF OWNER(S)**

Original: If the property owner does not sign the application and/or petition, submit a notarized affidavit signifying the approval or consent of all owners. (An affidavit form is attached.) Use additional affidavits, if necessary, for multiple owners.

☒ **PLAT OF SURVEY AND/OR LEGAL DESCRIPTION**

Original and One (1) copy - Submit an accurate, as-built survey showing all improvements on the site, to scale. The survey must be completed by a registered surveyor and must be reproducible. If a photocopy is submitted, the original seal must be visible and the survey must still be to scale. The survey must not be more the 1 year old.

☒ **VERIFIED LEGAL DESCRIPTION FORM**

Original and One (1) Copy - Submit one original, signed copy of the verified legal description form and 1 copy. Forms should be typed and include acreage. If the legal description does not fit on one form, additional forms shall be used and numbered accordingly.



CITY OF STOCKBRIDGE | OWNER'S AUTHORIZATION RECEIVED

4640 North Henry Boulevard
Stockbridge, GA 30281
Phone: (770) 389-7900
Fax: (770) 389-7912

SEP 10 2019

City Clerk's Office
City of Stockbridge

The undersigned below, or as attached, is the owner of the property that is the subject of this application. The undersigned does duly authorize the applicant named below to act as applicant in the pursuit of an annexation of the property.

Name:

MARTIN BONEA (EVERYTHING VM .LLC)

Property Address: HWY 138 W . dist:12 land lot; 42 parcel id; 012-02013001

Telephone: (404) 2004038

Email: martinbonea@gmail.com

I swear that I am the owner of the property that is the subject matter of the attached application, as it is shown in the records of Henry County, Georgia.

Signature:

Martin Bonea

Date:

09/03/2019

Personally appeared before me

MARTIN BONEA

Who swears the information contained in this authorization is true and correct to the best of his/her knowledge and belief.

Jitendra Patel

Notary Public

09/03/2019

Date



(Affix Seal Here)

Print

NOTE "A": POINT OF INTERSECTION AT THE INTERSECTION OF THE SOUTHERN RIGHT-OF-WAY LINE OF S. R. 138 AND THE WEST RIGHT-OF-WAY LINE OF STEVEY ROAD.

CHARLES E. DAVIDSON, JR.
H. C. DEED BOOK 141, PAGE 4

DEBORAH P. HARPER
H. C. DEED BOOK 416,
PAGE 101

JACK B. HANES
H. C. DEED BOOK 112,
PAGE 112

THIS PLAT IS NOT A RESULT OF A SURVEY BY LEWIS HURD SURVEYORS, BUT WAS PARADOXED FROM A PREVIOUS PLAT BY LEWIS HURD SURVEYORS.

- LEGEND
- HIGHWAY LINE
 - IRON PIN SET
 - IRON PIN FOUND
 - LINE RESECTION
 - P.O.B. — POINT OF BEGINNING
 - P.O.R. — POINT OF RESECTION
 - FENCE



LEWIS HURD SURVEYORS, INC.		
(404) 475-1407 FAX 471-7407		
110 NO. BERRY STREET, STOCKBRIDGE, GEORGIA 30281		
PLAT FOR		
MIKE GRIFFITH		
L.L. 42	HENRY COUNTY, GEORGIA	12TH DIST.
SCALE: 1" = 100'	DWG. BY: MJB	DWG. NO:
DATE: 4/5/90	APD. BY: LRD	LHS 73406-2

Ref 2-1551 3-737

A. U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT SETTLEMENT STATEMENT		B. TYPE OF LOAN:				
		1. ☐ FHA 2. ☐ FmHA 3. ☐ CONV. UNINS. 4. ☐ VA 5. ☐ CONV. INS.				
		6. FILE NUMBER: 19-0031		7. LOAN NUMBER:		
		8. MORTGAGE INS CASE NUMBER:				
C. NOTE: This form is furnished to give you a statement of actual settlement costs. Amounts paid to and by the settlement agent are shown. Items marked "(POC)" were paid outside the closing; they are shown here for informational purposes and are not included in the totals.						
D. NAME AND ADDRESS OF BUYER: EVERYTHING VM LLC 3102 South Bay Drive Jonesboro, Georgia 30236		E. NAME AND ADDRESS OF SELLER: J. MICHAEL LEVENGOOD, CHAPTER 11 TRUSTEE FOR HERMAN E. TALMADGE, JR. (75% interest) 150 S. Perry Street, Suite 208 Lawrenceville, GA 30046; and HEDCON PROPERTIES, LLC (25% interest) 1175 Peachtree St. NE, Atlanta, GA 30361			F. NAME AND ADDRESS OF LENDER: CASH TRANSACTION	
G. PROPERTY LOCATION: 13.361 +/- ac., Ga. Hwy. 138 W Stockbridge, GA 30281 HENRY County, Georgia LL 42, Dist. 12, Henry County 13.361 +/- acres		H. SETTLEMENT AGENT: MARK BRITAIN, P.C. PLACE OF SETTLEMENT 245 Country Club Dr., Ste. 200-C Stockbridge, GA 30281			I. SETTLEMENT DATE: June 21, 2019	
J. SUMMARY OF BUYER'S TRANSACTION				K. SUMMARY OF SELLER'S TRANSACTION:		
100. GROSS AMOUNT DUE FROM BUYER:				400. GROSS AMOUNT DUE TO SELLER:		
101. Contract Sales Price 135,000.00				401. Contract Sales Price 135,000.00		
102. Personal Property				402. Personal Property		
103. Settlement Charges to Buyer (Line 1400) 1,618.50				403.		
104.				404.		
105. Adjustments For Items Paid By Seller in advance				405. Adjustments For Items Paid By Seller in advance		
106. City/Town Taxes to				406. City/Town Taxes to		
107. County Taxes to				407. County Taxes to		
108. Assessments to				408. Assessments to		
109.				409.		
110.				410.		
111.				411.		
112.				412.		
120. GROSS AMOUNT DUE FROM BUYER 136,618.50				420. GROSS AMOUNT DUE TO SELLER 135,000.00		
200. AMOUNTS PAID BY OR IN BEHALF OF BUYER:				500. REDUCTIONS IN AMOUNT DUE TO SELLER:		
201. Deposit or earnest money 2,000.00				501. Excess Deposit (See instructions)		
202. Principal Amount of New Loan(s)				502. Settlement Charges to Seller (Line 1400) 11,630.00		
203. Existing loan(s) taken subject to				503. Existing loan(s) taken subject to		
204.				504. Payoff of first Mortgage		
205.				505. Payoff of second Mortgage		
206.				506. Deposit retained by broker 2,000.00		
207.				507. 2017 - 2018 delinquent tax to HENRY COUNTY TAX COM 4,946.08		
208.				508.		
209. Adjustments For Items Unpaid By Seller				509. Adjustments For Items Unpaid By Seller		
210. City/Town Taxes to				510. City/Town Taxes to		
211. County Taxes 01/01/19 to 06/21/19 1,007.14				511. County Taxes 01/01/19 to 06/21/19 1,007.14		
212. Assessments to				512. Assessments to		
213.				513.		
214.				514.		
215.				515.		
216.				516.		
217.				517. See Schedule A to J. MICHAEL LEVENGOOD TRUSTEE 86,593.58		
218.				518. See Schedule B to HEDCON PROPERTIES, LLC 28,821.20		
219.				519.		
220. TOTAL PAID BY/FOR BUYER 3,007.14				520. TOTAL REDUCTION AMOUNT DUE SELLER 135,000.00		
300. CASH AT SETTLEMENT FROM/TO BUYER:				600. CASH AT SETTLEMENT TO/FROM SELLER:		
301. Gross Amount Due From Buyer (Line 120) 136,618.50				601. Gross Amount Due To Seller (Line 420) 135,000.00		
302. Less Amount Paid By/For Buyer (Line 220) (3,007.14)				602. Less Reductions Due Seller (Line 520) (135,000.00)		
303. CASH (X FROM) (TO) BUYER 133,611.36				603. CASH (TO) (FROM) SELLER 0.00		

July

L SETTLEMENT CHARGES				PAID FROM BUYERS FUNDS AT SETTLEMENT	PAID FROM SELLERS FUNDS AT SETTLEMENT
700. TOTAL COMMISSION Based on Price		\$ 135,000.00 @ 10.0000 %:	13,500.00		
Division of Commission (line 700) as Follows:					
701. \$ 6,750.00	to BULL REALTY				
702. \$ 6,750.00	to CBC METRO BROKERS	Less Deposit Retained	2,000.00		11,500.00
703. Commission Paid at Settlement					
704. to					
800. ITEMS PAYABLE IN CONNECTION WITH LOAN					
801. Loan Origination Fee	% to				
802. Loan Discount	% to				
803. Appraisal Fee	to				
804. Credit Report	to				
805. Lender's Inspection Fee	to				
806. Mortgage Ins. App. Fee	to				
807. Assumption Fee	to				
808.					
809.					
810.					
811.					
900. ITEMS REQUIRED BY LENDER TO BE PAID IN ADVANCE					
901. Interest From	to @ \$	/day (days %)			
902. MIP Tollns. for Life Of Loan	for months to				
903. Hazard Insurance Premium for	years to				
904.					
905.					
1000. RESERVES DEPOSITED WITH LENDER					
1001. Hazard Insurance	months @ \$	per month			
1002. Mortgage Insurance	months @ \$	per month			
1003. City/Town Taxes	months @ \$	per month			
1004. County Taxes	months @ \$	per month			
1005. Assessments	months @ \$	per month			
1006.	months @ \$	per month			
1007.	months @ \$	per month			
1008. Aggregate Adjustment	months @ \$	per month			
1100. TITLE CHARGES					
1101. Settlement or Closing Fee	to				60.00
1102. Express mail fees	to MARK BRITAIN, P.C.		325.00		
1103. Title Examination/Review	to SKW TITLE COMPANY, LLC		50.00		
1104. Title Insurance Binder	to SKW TITLE COMPANY, LLC				70.00
1105. Seller wire fees (outgoing)	to MARK BRITAIN, P.C.		20.00		
1106. Purchaser wire fee (incoming)	to MARK BRITAIN, P.C.		500.00		
1107. Attorney's Fees	to MARK BRITAIN, P.C.				
(includes above item numbers:					
1108. Title Insurance	to CHICAGO TITLE INSURANCE COMPANY			554.50	
(includes above item numbers:					
1109. Lender's Coverage	\$				
1110. Owner's Coverage	\$ 135,000.00		554.50		
1111.					
1112.					
1113.					
1200. GOVERNMENT RECORDING AND TRANSFER CHARGES					
1201. Recording Fees: Deed \$	34.00 ; Mortgage \$			34.00	
1202. City/County Tax/Stamp: Deed		135.00 ; Security Deed		135.00	
1203. State Tax/Stamp: Deed					
1204.					
1205.					
1300. ADDITIONAL SETTLEMENT CHARGES					
1301. Survey	to				
1302. Pest Inspection	to				
1303.					
1304.					
1305.				1,618.50	11,630.00
1400. TOTAL SETTLEMENT CHARGES (Enter on Lines 103, Section J and 502, Section K)					

By signing page 1 of this statement, the signatories acknowledge receipt of a completed copy of page 2 of this two page statement.

Certified to be a true copy.

MARK BRITAIN, P.C.
Settlement Agent

ACKNOWLEDGMENT OF RECEIPT OF SETTLEMENT STATEMENT

Buyer: EVERYTHING VM LLC
Seller: J. MICHAEL LEVENGOOD, CHPTR 11 TRSTEE HERMAN E. TALMADGE JR.
HEDCON PROPERTIES, LLC
Lender: CASH TRANSACTION
Settlement Agent: MARK BRITTAIN, P.C.
(770)389-3356
Place of Settlement: 245 Country Club Dr., Ste. 200-C
Stockbridge, GA 30281
Settlement Date: June 21, 2019
Property Location: 13.361 +/- ac., Ga. Hwy. 138 W
Stockbridge, GA 30281
HENRY County, Georgia
LL 42, Dist 12, Henry County
13.361 +/- acres

I have carefully reviewed the HUD-1 Settlement Statement and to the best of my knowledge and belief, it is a true and accurate statement of all receipts and disbursements made on my account or by me in this transaction. I further certify that I have received a copy of the HUD-1 Settlement Statement.

EVERYTHING VM LLC
A Georgia limited liability company

BY: Martin Bonea (SEAL)
MARTIN BONEA
Sole Member/Manager

J. Michael Levengood, Trustee (SEAL)
J. MICHAEL LEVENGOOD, CHAPTER 11 TRUSTEE FOR
HERMAN E. TALMADGE, JR.

HEDCON PROPERTIES, LLC
A Georgia limited liability company

BY: 15 (SEAL)

To the best of my knowledge, the HUD-1 Settlement Statement which I have prepared is a true and accurate account of the funds which were received and have been or will be disbursed by the undersigned as part of the settlement of this transaction.

Mark Brittain
MARK BRITTAIN, P.C.
Settlement Agent

WARNING: It is a crime to knowingly make false statements to the United States on this or any similar form. Penalties upon conviction can include a fine and imprisonment. For details see: Title 18 U.S. Code Section 1001 and Section 1010.

ACKNOWLEDGMENT OF RECEIPT OF SETTLEMENT STATEMENT

Buyer: EVERYTHING VM LLC
Seller: J. MICHAEL LEVENGOOD, CHPTR 11 TRSTEE HERMAN E. TALMADGE JR.
HEDCON PROPERTIES, LLC
Lender: CASH TRANSACTION
Settlement Agent: MARK BRITTAIN, P.C.
(770)389-3356
Place of Settlement: 245 Country Club Dr., Ste. 200-C
Stockbridge, GA 30281

Settlement Date: June 21, 2019
Disbursement Date: June 21, 2019
Property Location: 13.361 +/- ac., Ga. Hwy. 138 W
Stockbridge, GA 30281
HENRY County, Georgia
LL 42, Dist 12, Henry County
13.361 +/- acres

I have carefully reviewed the HUD-1 Settlement Statement and to the best of my knowledge and belief, it is a true and accurate statement of all receipts and disbursements made on my account or by me in this transaction. I further certify that I have received a copy of the HUD-1 Settlement Statement.

EVERYTHING VM LLC
A Georgia limited liability company

BY: Martin Bonea (SEAL)
MARTIN BONEA
Sole Member/Manager

15 (SEAL)
J. MICHAEL LEVENGOOD, CHAPTER 11 TRUSTEE FOR
HERMAN E. TALMADGE, JR.

HEDCON PROPERTIES, LLC
A Georgia limited liability company

BY: [Signature] (SEAL)

To the best of my knowledge, the HUD-1 Settlement Statement which I have prepared is a true and accurate account of the funds which were received and have been or will be disbursed by the undersigned as part of the settlement of this transaction.

[Signature]
MARK BRITTAIN, P.C.
Settlement Agent

WARNING: It is a crime to knowingly make false statements to the United States on this or any similar form. Penalties upon conviction can include a fine and imprisonment. For details see: Title 18 U.S. Code Section 1001 and Section 1010.

EXHIBIT "A"

A twenty-five percent (25%) undivided interest in and to:

All that tract or parcel of land lying and being in Land Lot 42 of the 12th District of Henry County, Georgia, and shown on plat of survey made for Virgil M. and Mary E. Wade by Lewis Roland Hurd, Registered Land Surveyor and Lewis Hurd Surveyors Drawing No. LHS 78406, dated September 8, 1978, and revised April 5, 1990, and being more particularly described as follows:

BEGINNING at a #3 rebar located at the intersection of the line dividing Land Lot 43 of the 12th District of Clayton and Land Lot 42 of the 12th District of Henry Counties, Georgia, with the Southerly right of way line of S. R. 138; said rebar also being located at the Northeast corner of property now or formerly owned by Jack B. Hanes (as per deed recorded at Deed Book 419, Page 142, Clayton County records); running thence Easterly along the Southerly right of way line of S. R. 138, and following the curvature thereof, an arc distance of 337.28 feet to a point, which point is located 1,213.00 feet Northwesterly and Westerly, as measured along the Westerly and Southerly right of way line of S.R. 138, from the intersection of the Southwesterly right of way line of S.R. 138 with the Westerly right-of-way line of Spivey Road; running thence South 00 degrees 38 minutes 56 seconds East 450.71 feet; running thence North 89 degrees 21 minutes 04 seconds East 242.64 feet to a point located on the Westerly line of property now or formerly owned by Charles L. Davidson, Jr. (as per deed recorded at Deed Book 341, Page 4, Henry County records); running thence South 00 degrees 38 minutes 56 seconds East along the Westerly line of said Davidson property 777.42 feet; running thence South 89 degrees 24 minutes 04 seconds West along the Northerly line of property now or formerly owned by Byron F. Harper (as per deed recorded in Deed Book 436, Page 303, Clayton County records) a distance of 581.44 feet to a Surveyors Wood Stake in a mound of rocks on the West line of Land Lot 42 and the Henry - Clayton County line; thence North 00 degrees 28 minutes 23 seconds West along said land lot line a distance of 1,264.73 feet to an iron pin on the Southerly right-of-way of State Route 138 to the POINT OF BEGINNING. Being a tract of land containing 14.001 acres.

LESS AND EXCEPT: All that tract or parcel of land lying and being in Land Lot 42 of the 12th District of Henry County, Georgia, as shown on that certain Georgia Department of Transportation Right of Way Deed dated 02/28/2003, filed for record 03/13/2003, as recorded in Deed Book 5781, Page 180, aforesaid records.

City of Cheekbridge

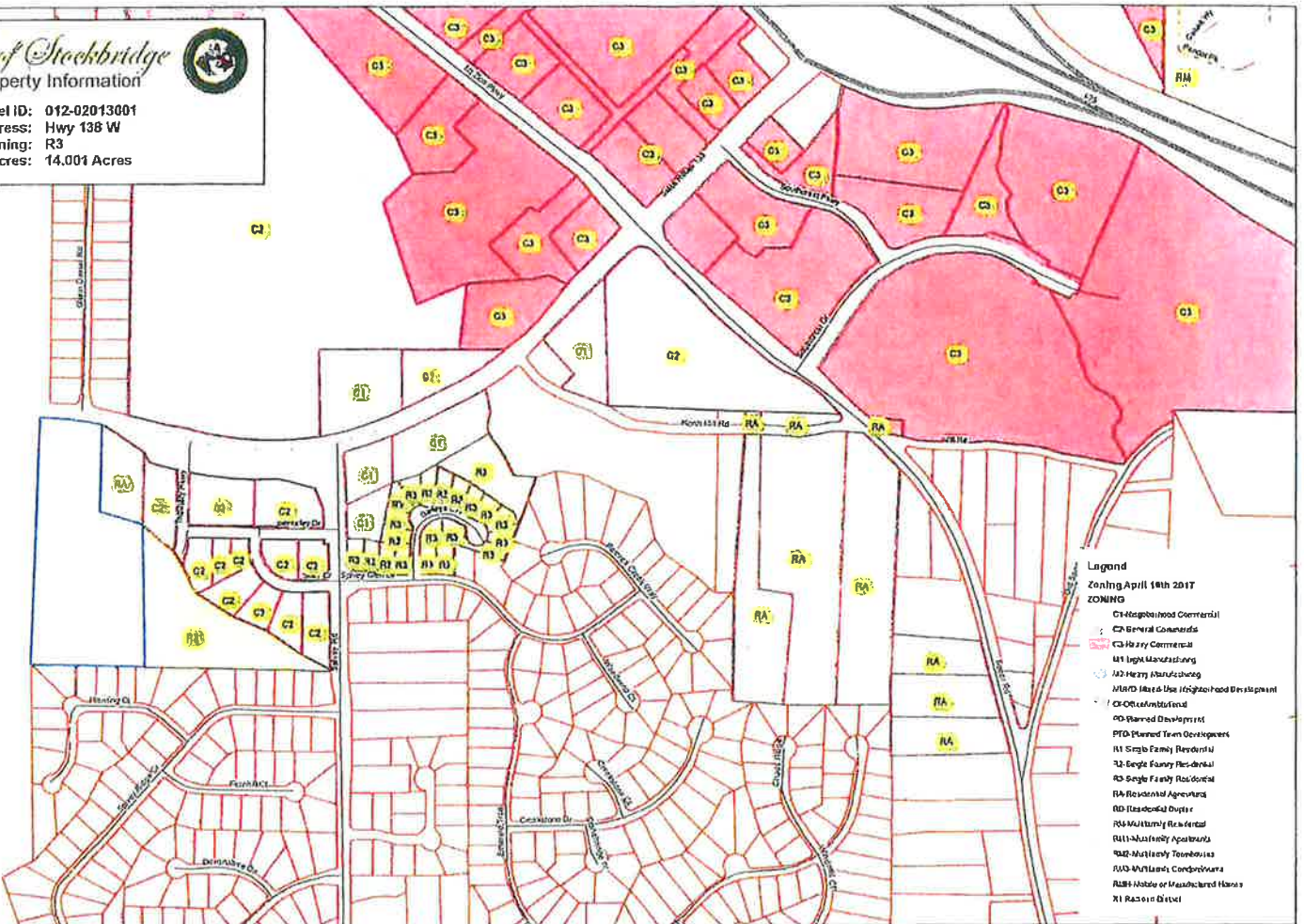
Property Information



Parcel ID: 012-02013001
Address: Hwy 138 W
Zoning: R3
Acres: 14.001 Acres



Date: 9/10/2019





Information



Henry County, GA
140 Henry Plow
McDonough, GA 30253
www.co.henry.ga.us

Chief Appraiser
John Seife
Phone: (770) 288-7999 Option 2

Announcements

How to use the qPublic.net site - view Demo Videos

Search across multiple counties with Guidepost!

Summary

Pascal ID 012-02012001
Location Address 0001 (County/Unincorp)
Mileage Group SF RESIDENTIAL (0100)
Property Usage 14.01
Total Acres 42.12
Landlot/District
Subdivision
Lot/Block
Plat Book
Plat Page

Exemptions:

Owners

TALMADGE HERMAN E JR &
HEDCON PROP LLC
1175 PEACHTREE ST NE #200
ATLANTA, GA 30361

Valuation

	2019	2018	2017
+ Building Value	\$0	\$0	\$0
+ DB/Misc	\$0	\$0	\$0
+ Land Value	\$140,100	\$126,100	\$123,300
= Total Assessment	\$140,100	\$126,100	\$123,300

Exemptions:

Assessment Notices 2019

2019 Assessment Notices

Land and Information

Land Use Number of Units Unit Type
TRANSITION (000190) 14.01 ACRES

Sales Information

Sale Date	Deed Book/Page	Sale Price	Instrument	Reason	Grantor	Grantee
7/13/2010	11809-242	\$0	QUIT CLAIM	PART INT	TALMADGE HERMAN E JR &	TALMADGE HERMAN E JR &
2/18/1993	1685-28	\$0	WARRANTY DEED	PART INT	TALMADGE, TYCO, HENRY D & H VENTURE	TALMADGE HERMAN E JR & HENRY D & H VENTURE
4/21/1990	1179-513	\$0	WARRANTY DEED	ASSUMPTION	TALMADGE HERMAN E JR	TALMADGE HERMAN E JR ET AL
4/20/1990	1170-305	\$140,000	WARRANTY DEED			TALMADGE HERMAN E JR



City of Stockbridge

4640 North Henry Blvd. • Stockbridge, GA 30281

City Hall: (770) 389-7900 • Fax: (770) 389-7912

September 10, 2019

VIA CERTIFIED MAIL

Cheri Hobson-Matthews, County Manager
Henry County Administration Building
140 Henry Parkway
McDonough, Georgia 30253

Re: Notification of Annexation Request of Parcel ID: 012-02013001
(Details noted below)

Dear Mrs. Hobson-Matthews:

Please be advised the City of Stockbridge, Georgia, by the authority vested in the Mayor and Council of the City of Stockbridge, Georgia by Article 2 of Chapter 36, Title 36, O.C.G.A., has received an annexation request from:

Owner(s)/Applicant(s): Martin Bonea (Everything VM LLC) - Request: 100% Method Annexation into the City of Stockbridge for the property located at Hwy. 138 Spivey Project. Parcel ID: 012-02013001 Land Lot 42 of the 12th District 14.01 Acres – Present Land Use: RA.

Attached please find the annexation application, property owner signature and property legal description.

The above referenced annexation request is scheduled to be heard by the Stockbridge City Council during a Public Hearing on Monday, November 11, 2019 at 6:00 p.m. at Stockbridge City Hall 4640 North Henry Blvd. Stockbridge, GA 30281.

If you have any questions regarding this matter, please contact Randy Knighton,
City Manager at (770) 389-7901.

Sincerely,

A handwritten signature in blue ink that reads "Vanessa Holiday". The signature is fluid and cursive, with the first name "Vanessa" and last name "Holiday" clearly legible.

Vanessa Holiday, CMC
City Clerk

Encl.

cc: Randy Knighton, City Manager
Camilla Moore, Community Development Director
Melinda Davies, GIS/Planning
Stacey Jordan-Rudeseal, Chief Planner



CITY OF STOCKBRIDGE | APPLICATION FOR ANNEXATION

4640 North Henry Boulevard
Stockbridge, GA 30281
Phone: (770) 389-7900
Fax: (770) 389-7912

RECEIVED

Annexation No: 2019-ANX-02

Date: 9/9/19

RECEIVED

SEP 10 2019

Received by: [Signature]

SEP - 9 2019

City Clerk's Office
City of Stockbridge

TYPE OF ANNEXATION

Occupational Tax Dept.

☐ **60% Method:** Petitioners owning at least 60% of the property in the area to be annexed, and at least 60% of the voters in an area, may seek to have their property annexed into an adjacent city.

☒ **100% Method:** Property owners of all the land in an area may seek to have their property annexed into an adjacent city by signing a petition.

Property Address: HWY 138 SPIVY PROJECT (PI# 012-02013001) ✓

Is this property contiguous to the city limits? ☒ Yes ☐ No

LAND USE AND ZONING

County: HENRY

County Zoning Classification: _____

Present Land Use: Ra ✓

Requested Zoning Classification: _____

PROPERTY OWNER

Name: (Martin Bonea) EVERYTHING VM .LLC

Mailing Address: 3102 S BAY DR JONESBORO GA 30236

Telephone: (404) 2004038

Email: martinbonea@gmail.com

Signature: _____

Date: 09/03/2019

* If this application is submitted pursuant to the 60% Method, please attach additional names, signatures, addresses, dates of signature, and elector/landowners information on a separate sheet.

APPLICANT

Name: MARTIN BONEA

Mailing Address: 3102 S BAY DR JONESBORO GA 30236

Telephone: (404) 2004038

Email: martinbonea@gmail.com

Signature: [Signature]

Date: 09/03/2019

PLEASE DO NOT WRITE BELOW THIS LINE - OFFICE USE ONLY

Signature: _____

Date: _____



CITY OF STOCKBRIDGE | ANNEXATION CHECKLIST

4640 North Henry Boulevard
Stockbridge, GA 30281
Phone: (770) 389-7900
Fax: (770) 389-7912

RECEIVED

SEP 10 2019

City Clerk's Office
City of Stockbridge

☒ **NON-REFUNDABLE APPLICATION FEE - \$50.00**

Payment: Check or Money Order Payable to the City of Stockbridge.

☒ **APPLICATION FORM**

Two Original (2) Copies: Complete and signed with original signatures.

☐ **PETITION FOR ANNEXATION**

Two (2) Original Copies: The Annexation Petitions must be notarized and signed by the owner or authorized applicant. (The petition for the 60% Method must clearly indicate if the applicant is an elector or a landowner.)

☐ **CONSENT OF OWNER(S)**

Original: If the property owner does not sign the application and/or petition, submit a notarized affidavit signifying the approval or consent of all owners. (An affidavit form is attached.) Use additional affidavits, if necessary, for multiple owners.

☒ **PLAT OF SURVEY AND/OR LEGAL DESCRIPTION**

Original and One (1) copy - Submit an accurate, as-built survey showing all improvements on the site, to scale. The survey must be completed by a registered surveyor and must be reproducible. If a photocopy is submitted, the original seal must be visible and the survey must still be to scale. The survey must not be more the 1 year old.

☒ **VERIFIED LEGAL DESCRIPTION FORM**

Original and One (1) Copy - Submit one original, signed copy of the verified legal description form and 1 copy. Forms should be typed and include acreage. If the legal description does not fit on one form, additional forms shall be used and numbered accordingly.



CITY OF STOCKBRIDGE | OWNER'S AUTHORIZATION RECEIVED

4640 North Henry Boulevard
Stockbridge, GA 30281
Phone: (770) 389-7900
Fax: (770) 389-7912

SEP 10 2019

City Clerk's Office
City of Stockbridge

The undersigned below, or as attached, is the owner of the property that is the subject of this application. The undersigned does duly authorize the applicant named below to act as applicant in the pursuit of an annexation of the property.

Name:

MARTIN BONEA (EVERYTHING VM .LLC)

Property Address: HWY 138 W . dist:12 land lot; 42 parcel id; 012-02013001

Telephone: (404) 2004038

Email: martinbonea@gmail.com

I swear that I am the owner of the property that is the subject matter of the attached application, as it is shown in the records of Henry County, Georgia.

Signature:

Martin Bonea

Date: 09/03/2019

Personally appeared before me

MARTIN BONEA

Who swears the information contained in this authorization is true and correct to the best of his/her knowledge and belief.

Jitendra Patel

Notary Public

09/03/2019

Date



(Affix Seal Here)

Print

NOTE: "A", POINT OF REFERENCE AS THE INTERSECTION OF THE SOUTHERLY RIGHT-OF-WAY LINE OF S. R. 138 AND THE WEST RIGHT-OF-WAY LINE OF SPIVEY ROAD.

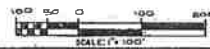
CHARLES L. DAVIDSON, JR.
H. C. DEED BOOK 141, PAGE 2

BYRON F. BARBER
C.C. DEED BOOK 136,
PAGE 303

JACK B. HAYES
C.C. DEED BOOK 119, PAGE 142

THIS PLAT IS NOT A RESULT OF A SURVEY BY LEWIS HURD SURVEYORS, BUT WAS PREPARED FROM A PREVIOUS PLAT BY LEWIS HURD SURVEYORS.

- LEGEND**
- PROPERTY LINE
 - IRON PIN SET
 - o IRON PIN FOUND
 - o LINE INTERSECTION
 - P.O.R. POINT OF REFERENCE
 - P.O.B. POINT OF BEGINNING
 - FENCE



LEWIS HURD SURVEYORS, INC.	
(404) 474 - 1487 FAX 474 - 7487	
110 NO. BERRY STREET, STOCKBRIDGE, GEORGIA 30281	
PLAT FOR MIKE GRIFFITH	
L. 42	HENRY COUNTY, GEORGIA 12TH DIST.
SCALE: 1" = 100'	DWG. BY: MJM DWG. NO:
DATE: 4/5/90	APD. BY: LRD LHS 78905-2

Ref 2-1551

3-737



A. U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT SETTLEMENT STATEMENT		B. TYPE OF LOAN:				
		1. ☐ FHA 2. ☐ FmHA 3. ☐ CONV. UNINS. 4. ☐ VA 5. ☐ CONV. INS.				
		6. FILE NUMBER: 19-0031		7. LOAN NUMBER:		
		8. MORTGAGE INS CASE NUMBER:				
C. NOTE: This form is furnished to give you a statement of actual settlement costs. Amounts paid to and by the settlement agent are shown. Items marked "POC" were paid outside the closing; they are shown here for informational purposes and are not included in the totals.						
D. NAME AND ADDRESS OF BUYER: EVERYTHING VM LLC 3102 South Bay Drive Jonesboro, Georgia 30236		E. NAME AND ADDRESS OF SELLER: J. MICHAEL LEVENGOOD, CHAPTER 11 TRUSTEE FOR HERMAN E. TALMADGE, JR. (75% interest) 150 S. Perry Street, Suite 208 Lawrenceville, GA 30046; and HEDCON PROPERTIES, LLC (25% interest) 1175 Peachtree St. NE, Atlanta, GA 30361			F. NAME AND ADDRESS OF LENDER: CASH TRANSACTION	
G. PROPERTY LOCATION: 13.361 +/- ac., Ga. Hwy. 138 W Stockbridge, GA 30281 HENRY County, Georgia LL 42, Dist. 12, Henry County 13.361 +/- acres		H. SETTLEMENT AGENT: MARK BRITAIN, P.C. PLACE OF SETTLEMENT 245 Country Club Dr., Ste. 200-C Stockbridge, GA 30281			I. SETTLEMENT DATE: June 21, 2019	
J. SUMMARY OF BUYER'S TRANSACTION				K. SUMMARY OF SELLER'S TRANSACTION		
100. GROSS AMOUNT DUE FROM BUYER:				400. GROSS AMOUNT DUE TO SELLER:		
101. Contract Sales Price 135,000.00				401. Contract Sales Price 135,000.00		
102. Personal Property				402. Personal Property		
103. Settlement Charges to Buyer (Line 1400) 1,618.50				403.		
104.				404.		
105.				405.		
Adjustments For Items Paid By Seller in advance				Adjustments For Items Paid By Seller in advance		
106. City/Town Taxes to				406. City/Town Taxes to		
107. County Taxes to				407. County Taxes to		
108. Assessments to				408. Assessments to		
109.				409.		
110.				410.		
111.				411.		
112.				412.		
120. GROSS AMOUNT DUE FROM BUYER 136,618.50				420. GROSS AMOUNT DUE TO SELLER 135,000.00		
200. AMOUNTS PAID BY OR IN BEHALF OF BUYER:				500. REDUCTIONS IN AMOUNT DUE TO SELLER:		
201. Deposit or earnest money 2,000.00				501. Excess Deposit (See Instructions)		
202. Principal Amount of New Loan(s)				502. Settlement Charges to Seller (Line 1400) 11,630.00		
203. Existing loan(s) taken subject to				503. Existing loan(s) taken subject to		
204.				504. Payoff of first Mortgage		
205.				505. Payoff of second Mortgage		
206.				506. Deposit retained by broker 2,000.00		
207.				507. 2017 - 2018 delinquent tax to HENRY COUNTY TAX COM 4,948.08		
208.				508.		
209.				509.		
Adjustments For Items Unpaid By Seller				Adjustments For Items Unpaid By Seller		
210. City/Town Taxes to				510. City/Town Taxes to		
211. County Taxes 01/01/19 to 06/21/19 1,007.14				511. County Taxes 01/01/19 to 06/21/19 1,007.14		
212. Assessments to				512. Assessments to		
213.				513.		
214.				514.		
215.				515.		
216.				516.		
217.				517. See Schedule A to J. MICHAEL LEVENGOOD TRUSTEE 86,593.58		
218.				518. See Schedule B to HEDCON PROPERTIES, LLC 28,821.20		
219.				519.		
220. TOTAL PAID BY/FOR BUYER 3,007.14				520. TOTAL REDUCTION AMOUNT DUE SELLER 135,000.00		
300. CASH AT SETTLEMENT FROM/TO BUYER:				600. CASH AT SETTLEMENT TO/FROM SELLER:		
301. Gross Amount Due From Buyer (Line 120) 136,618.50				601. Gross Amount Due To Seller (Line 420) 135,000.00		
302. Less Amount Paid By/For Buyer (Line 220) (3,007.14)				602. Less Reductions Due Seller (Line 520) (135,000.00)		
303. CASH (X FROM) (TO) BUYER 133,611.36				603. CASH (TO) (FROM) SELLER 0.00		

July

L SETTLEMENT CHARGES				PAID FROM BUYERS FUNDS AT SETTLEMENT	PAID FROM SELLERS FUNDS AT SETTLEMENT
700. TOTAL COMMISSION Based on Price	\$	135,000.00 @ 10.0000 %	13,500.00		
Division of Commission (line 700) as Follows:					
701. \$ 6,750.00 to BULL REALTY					
702. \$ 6,750.00 to CBC METRO BROKERS			Less Deposit Retained 2,000.00		
703. Commission Paid at Settlement					11,500.00
704.		to			
800. ITEMS PAYABLE IN CONNECTION WITH LOAN					
801. Loan Origination Fee	%	to			
802. Loan Discount	%	to			
803. Appraisal Fee		to			
804. Credit Report		to			
805. Lender's Inspection Fee		to			
806. Mortgage Ins. App. Fee		to			
807. Assumption Fee		to			
808.					
809.					
810.					
811.					
900. ITEMS REQUIRED BY LENDER TO BE PAID IN ADVANCE					
901. Interest From	to	@ \$	/day (days %)		
902. MIP Totals, for Life Of Loan	for	months to			
903. Hazard Insurance Premium for		years to			
904.					
905.					
1000. RESERVES DEPOSITED WITH LENDER					
1001. Hazard Insurance		months @ \$	per month		
1002. Mortgage Insurance		months @ \$	per month		
1003. City/Town Taxes		months @ \$	per month		
1004. County Taxes		months @ \$	per month		
1005. Assessments		months @ \$	per month		
1006.		months @ \$	per month		
1007.		months @ \$	per month		
1008. Aggregate Adjustment		months @ \$	per month		
1100. TITLE CHARGES					
1101. Settlement or Closing Fee		to			60.00
1102. Express mail fees		to MARK BRITTAIN, P.C.		325.00	
1103. Title Examination/review		to SKW TITLE COMPANY, LLC		50.00	
1104. Title Insurance Binder		to SKW TITLE COMPANY, LLC			70.00
1105. Seller wire fees (outgoing)		to MARK BRITTAIN, P.C.		20.00	
1106. Purchaser wire fee (incoming)		to MARK BRITTAIN, P.C.		500.00	
1107. Attorney's Fees		to MARK BRITTAIN, P.C.			
(includes above item numbers:					
1108. Title Insurance		to CHICAGO TITLE INSURANCE COMPANY		554.50	
(includes above item numbers:					
1109. Lender's Coverage	\$				
1110. Owner's Coverage	\$	135,000.00	554.50		
1111.					
1112.					
1113.					
1200. GOVERNMENT RECORDING AND TRANSFER CHARGES					
1201. Recording Fees: Deed \$	34.00	Mortgage \$		Releases \$	34.00
1202. City/County Tax/Stamp: Deed			135.00	Security Deed	135.00
1203. State Tax/Stamp: Deed				Security Deed	
1204.					
1205.					
1300. ADDITIONAL SETTLEMENT CHARGES					
1301. Survey		to			
1302. Pest Inspection		to			
1303.					
1304.					
1305.					
1400. TOTAL SETTLEMENT CHARGES (Enter on Lines 103, Section J and 502, Section K)				1,618.50	11,630.00

By signing page 1 of this statement, the signatories acknowledge receipt of a completed copy of page 2 of this two page statement.

Certified to be a true copy.

MARK BRITTAIN, P.C.
Settlement Agent

ACKNOWLEDGMENT OF RECEIPT OF SETTLEMENT STATEMENT

Buyer: EVERYTHING VM LLC
Seller: J. MICHAEL LEVENGOOD, CHPTR 11 TRSTEE HERMAN E. TALMADGE JR.
HEDCON PROPERTIES, LLC
Lender: CASH TRANSACTION
Settlement Agent: MARK BRITTAIN, P.C.
(770)389-3356
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EVERYTHING VM LLC
A Georgia limited liability company

BY: Martin Bonea (SEAL)
MARTIN BONEA
Sole Member/Manager

J. Michael Levengood, Trustee (SEAL)
J. MICHAEL LEVENGOOD, CHAPTER 11 TRUSTEE FOR
HERMAN E. TALMADGE, JR.

HEDCON PROPERTIES, LLC
A Georgia limited liability company

BY: 15 (SEAL)

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Mark Brittain
MARK BRITTAIN, P.C.
Settlement Agent

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MARTIN BONEA
Sole Member/Manager

15 (SEAL)
J. MICHAEL LEVENGOOD, CHAPTER 11 TRUSTEE FOR
HERMAN E. TALMADGE, JR.

HEDCON PROPERTIES, LLC
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BY: [Signature] (SEAL)

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Legend

Zoning April 19th 2017

ZONING

- CS-Neighborhood Commercial
- CG-General Commercial
- CH-Heavy Commercial
- M-light Manufacturing
- M2-Heavy Manufacturing
- MUND Mixed-Use Neighborhood Development
- OC-Office/Professional
- PD-Planned Development
- PTD-Planned Town Development
- R1 Single Family Residential
- R2 Single Family Residential
- R3 Single Family Residential
- SA-Residential Agriculture
- SD-Residential Duplex
- SR-Multifamily Residential
- SR2-Multifamily Residential
- SR2-Multifamily Agriculture
- RM2-Multifamily Townhouses
- RA2-Multifamily Condominiums
- RM2-Medium or Manufactured Housing
- XY-Hamlet District



Summary

Parcel ID: 012-02013001
 Location Address: 0001 (County/UnIncorp)
 Millage Group: S F RESIDENTIAL (0100)
 Property Usage: 14.01
 Total Acres: 42 / 12
 Landlot / District:
 Subdivision:
 Lot/Block:
 Plat Book:
 Plat Page:

Exemptions:

Owners

TALMADGE HERMAN E JR &
 HEDCON PROP LLC
 1175 PEACHTREE ST NE #300
 ATLANTA, GA 30361

Valuation

	2019	2018	2017
+ Building Value	\$0	\$0	\$0
+ DB/Misc	\$0	\$0	\$0
+ Land Value	\$140,100	\$126,100	\$123,300
= Total Assessment	\$140,100	\$126,100	\$123,300

Exemptions:

Assessment Notices 2019

2019 Assessment Notice

Land Information

Land Use	Number of Units	Unit Type
TRANSITION /000190	14.01	ACRES

Sales Information

Sale Date	Deed Book/Page	Sale Price	Instrument	Reason	Grantor	Grantee
7/13/2010	11806-242	\$0	QUIT CLAIM	PART INT	TALMADGE HERMAN E JR &	TALMADGE HERMAN EJR &
2/18/1993	1685-28	\$0	WARRANTY DEED	PART INT	TALMADGE, TYCO, HENRY D & H VENTURE	TALMADGE HERMAN EJR & HENRY D & H VENTURE
4/21/1990	1170-313	\$0	WARRANTY DEED	ASSUMPTION	TALMADGE HERMAN E JR	TALMADGE H E JR ETAL
4/20/1990	1170-309	\$140,000	WARRANTY DEED			TALMADGE HERMAN EJR

Information



Henry County, GA
 140 Henry Pkwy
 McDonough, GA 30253
www.co.henry.ga.us

Chief Appraiser
 John Seife
 Phone: (770) 288-7999 Option 2

Announcements

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City of Stockbridge

Agenda Request Form For Community Development

Meeting Date

November 11, 2019

- ☒ Action requested by City Council
☐ For informational purposes only
☐ Budget Amendment Required
☒ Attachment (s)

FROM ACCOUNT: N/A

TO ACCOUNT:

PRESENTER: Camilla Moore

ITEM/PROJECT/EVENT: ANNEXATION APPLICATIONS

ACTION

- ☒ PUBLIC HEARING
☐ ORDINANCE
☐ RESOLUTION
☐ BID/RFP AWARD
☐ PRESENTATION
☐ DISCUSSION
☐ REPORT
☐ DISCUSSION

DESCRIPTION:

The owner of the subject property is requesting the 100% annexation method into the City of Stockbridge. According to the Official Code Georgia Annotated, *O.C.G.A. § 36-36-20*, municipal corporations can annex unincorporated areas contiguous to the existing corporate limits - "contiguous" means abuts the municipal limits or is separated by a street, river or railroad-type right-of-way, or city land, or land owned by a political subdivision or by the state.

The City proposes to annex the subject property consisting of 14.001 +/- acres along Hwy 138 West, with the current zoning classification of RA (Residential-Agricultural) which would correspond to the City of Stockbridge R-A (Residential-Agricultural) zoning district.

PLANNING COMMISSION RECOMMENDATION: NO OBJECTION

APPROVED BY:

LEGAL: YES ☒ NO ☐

FINANCE DEPT. _____ or N/A ☒

CITY MANAGER _____

AMOUNT

\$ N/A



Annexation Evaluation Report
CITY OF STOCKBRIDGE AX-19-10

Applicant/ Property Owners:	Martin Bonea (Everything VM, LLC)
Location:	Highway 138 West
Parcel ID(s):	012-02013001
Request:	Annexation
BOC Meeting:	October 1, 2019
Council Meeting:	November 11, 2019
Lot Size:	14.001 +/- acres
Zoning History:	The subject property is currently zoned RA (Residential-Agricultural). A review of zoning records indicates that no previous zoning requests have been made regarding the subject property. Adjacent properties are as follows: <i>North:</i> Unincorporated Henry County - RA <i>South:</i> Unincorporated Henry County - RA <i>East:</i> City of Stockbridge – RA, R3 <i>West:</i> Clayton County - RA
Current Land Use:	Undeveloped
Future Land Use:	The Future Land Use designation of the subject property is Commercial as described within both the Henry County/Cities Joint 2040 Comprehensive Plan and the City of Stockbridge 2023 Comprehensive Land Use Plan. The applicant does not intend to rezone the subject property concurrent to the annexation request. Therefore, this request is consistent with the land use designation of the subject property.
Proposed Zoning:	The City proposes to annex the subject property consisting of 14.001 +/- acres with the current zoning classification of RA (Residential-Agricultural) which would correspond to the City of Stockbridge R-A (Residential-Agricultural) zoning district.
Request:	The owners of the subject property is requesting the 100% annexation method into the City of Stockbridge. According to the Official Code Georgia Annotated, <i>O.C.G.A. § 36-36-20</i>, municipal corporations can annex unincorporated areas contiguous to the existing corporate limits - "contiguous" means abuts the municipal limits or is separated by a street, river or railroad-type right-of-way, or city land, or land owned by a political subdivision or by the state.
Henry County	Per <i>O.C.G.A. § 36-36-113</i>, a county's objection to an annexation is valid if the proposed annexation would create a substantial or significant change in zoning or land use, increase in density, or increase in infrastructure demands. It was the opinion of the HC Planning & Zoning staff that the annexation would not create a significant change in the existing character of the area or the future land use designation for the subject property, thus the Henry County Board of Commissioners have no objections to the proposed Annexation by Stockbridge.

Staff Comments The parcel in question is located adjacent to existing C-1 (Light-Commercial), C-2 (Medium-Commercial), and low residential development zoned R-A, and is consistent with the city's newly adopted land use plan.

Should the Planning Commission and Mayor/Council approve this Annexation Application, it would not be an amendment to the LUM as R-A, and would continue to encourage development in an area which is consistent with the future development plans as recently submitted in the City's Comprehensive Land Use Plan (2038) to the to the Department of Community Affairs and Atlanta Regional Commission.

Attachments: Application
 Zoning Map
 Future Land Use Map

ACTION

HENRY COUNTY BOARD OF COMMISSIONERS

ACTION: NO OBJECTION

City of Stockbridge Planning & Zoning Department

ACTION: NO OBJECTION

City of Stockbridge Planning Commission

ACTION: NO OBJECTION

November 7, 2019

CITY OF STOCKBRIDGE MAYOR/COUNCIL

_____, 2019

ACTION:

STATE OF GEORGIA
HENRY COUNTY
CITY OF STOCKBRIDGE

ORDINANCE NO. _____

AN ORDINANCE TO AMEND THE PROCEDURES AND CRITERIA FOR CERTAIN ADMINISTRATIVE WAIVERS; TO PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, the governing authority of the City of Stockbridge is the Mayor and Council thereof;

WHEREAS, the health, safety, and welfare of the citizens of Stockbridge, Georgia, will be positively impacted by the adoption of this Ordinance.

NOW THEREFORE, THE COUNCIL OF THE CITY OF STOCKBRIDGE HEREBY ORDAINS:

Section 1. That Title 12 of the Stockbridge Municipal Code is hereby amended by deleting Section 12.11.030 in its entirety and replacing it with a new Section 12.11.030 attached hereto as Exhibit A.

Section 2. The preamble of this Ordinance shall be considered to be and is hereby incorporated by reference as if fully set out herein.

Section 5. (a) It is hereby declared to be the intention of the Mayor and Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment, believed by the Mayor and Council to be fully valid, enforceable and constitutional.

(b) It is hereby declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this

Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Ordinance.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the Mayor and Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance and that, to the greatest extent allowed by law, all remaining phrases, clauses, sentences, paragraphs and sections of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

Section 6. All ordinances and parts of ordinances in conflict herewith are hereby expressly repealed.

Section 7. Penalties in effect for violations of the City of Stockbridge at the time of the effective date of this Ordinance shall be and are hereby made applicable to this Ordinance and shall remain in full force and effect.

Section 8. The effective date of this Ordinance shall be the date of its enactment.

ORDAINED this 11th day of November, 2019.

CITY OF STOCKBRIDGE, GEORGIA

Anthony S. Ford, Mayor

ATTEST:

Vanessa Holiday, City Clerk

APPROVED AS TO FORM:

Michael Williams, City Attorney

Date Presented to Mayor: _____

Date Received from Mayor: _____

EXHIBIT A

12.11.030 - Administrative waivers.

The development director shall have the power to approve a waiver from site design and development standards of this Zoning Code where the intent of this Zoning Code can be achieved, equal performance obtained, and the administrative waiver would not override conditions of zoning assigned by the elected body. The authority to grant a waiver shall be limited to the following approvals:

- A. A reduction in the minimum front, side, or rear yard setbacks for a single lot, provided the following standards are met:
 - 1. The reduction is necessary due to the existence of any one of the following factors:
 - a. Geologic conditions;
 - b. Topography; or
 - c. Inability of the applicant to adhere to tree protection standards set forth in Section 12.05.030 [pending].
 - 2. The reduction is limited to a maximum deviation of ten (10) percent from the site design standard.
- B. A reduction in the parking requirements provided the following standards are met:
 - 1. The reduction is necessary due to the existence of any one of the following factors:
 - a. Geologic conditions;
 - b. Topography; or
 - c. Inability of the applicant to adhere to tree protection standards set forth in Section 12.05.030 [pending].
 - 2. The reduction is limited to five (5) spaces or five (5) percent of the total parking requirement, whichever is greater.
 - 3. The reduction does not limit the availability or location of parking required for disabled individuals.
- C. Side yard requirements may be waived by the development director, where a joint fall-out shelter is proposed, provided that permanent easements are recorded to ensure access to both parties (See Section 12.07.023.D. Fall-out shelters).
- D. A reduction in any business separation distance limitation set forth in the zoning code, provided the following standards are met:
 - 1. The reduction is acceptable due to the following factors:
 - a. The intent of the distance separation can be achieved because any additional business will not result in the oversaturation of the type of business within the City;
 - b. One or more of any affected existing businesses of the type proposed by the applicant lies outside the corporate limits of the City; and
 - c. The applicant business can demonstrate that there is no other reasonable or feasible location for such business within the City.
 - 2. The reduction is limited to a maximum deviation of forty (40) percent.
- E. A waiver from Section 12.088.027 requiring a dust free parking surface may be issued by the development director provided the parking area consists of a pervious or semi-pervious materials meeting the following standards:

1. There shall be a paved primary lot that serves the parking needs of customers and employees on a regular basis. Unpaved parking spaces may not count toward the parking requirements outlined in Section 12.088.020 with the exception of spaces dedicated to employees of the business.
2. Materials used for unpaved parking shall be approved by the Henry County Fire Department prior to installation.
3. Unpaved parking areas shall be enclosed by a fence that restricts public access. All gates and locks shall be approved by the Henry County Fire Department prior to installation.
4. The unpaved parking area shall meet the design standards for parking lots, with the exception of paving requirements, and including size of spaces, drive aisles, maneuvering areas and stormwater management.
5. A paved driveway leading to the unpaved parking area that is a minimum of twenty-four (24) feet in length shall be provided.
6. Unpaved parking areas are subject to the landscaping provisions of Section 12.05.010 [pending], including the provision that all landscaping be permanently maintained. Surfaces must remain grass and weed free.



CITY OF STOCKBRIDGE PROPOSED FY2020 OPERATING BUDGET

1ST PUBLIC HEARING

11/11/2019

2ND PUBLIC HEARING

11/26/2019

SCHEDULED ADOPTION

12/9/2019

**All meetings will take place at 6:00 p.m.
in the City Hall Council Chamber**



CITY OF STOCKBRIDGE
PROPOSED FY2020
OPERATING BUDGET
1ST PUBLIC HEARING
11/11/2019



City of Stockbridge

4640 North Henry Blvd. • Stockbridge, GA 30281

City Hall: (770) 389-7900 • Fax: (770) 389-7912

Memorandum

October 31, 2019

Mayor and Council:

Attached you will find the proposed budget for Fiscal Year 2020. The proposed budget is intended to place the City of Stockbridge in the position of serving its citizens at the highest level in the coming year and in the future. The proposed budget underscores the City's commitment to excellent service and ensuring sound economic principles which will allow for a healthy financial outlook. In addition, the proposed FY 2020 budget proposes to enhance the cultural enjoyment of citizens and provide the foundation for economic development advancement in the future. The recent groundbreaking for the amphitheater will enhance the opportunity for city exposure to the region and state. The city is poised to experience well-balanced growth and development in accordance with our land use plan. The city is able to provide a high level of service to its citizens, provide activities and events each year that attracts thousands of visitors all without a municipal property tax. The Mayor and Council are to be commended for their leadership in this regard.

The initial proposals that you saw at the budget retreat totaled over \$13 million dollars. The realistic revenue projection is about \$11.6 million, which of course means the overall budget has been reduced in various areas. One thing to keep in mind is there are standard increases in the proposed budget related to a five percent (salary increases + bonus = approximately \$170,000), increased insurance costs (estimated at \$200,000 - \$300,000). The bulk of any government budget is staff which is a necessary and fixed cost. The natural salary and health benefits items will result in approximately \$400,000 increase to the budget from last year prior to any department, equipment, or new initiatives are even considered. This is becoming more challenging each year to balance the budget accordingly.

Listed below are key aspects of the FY 2020 Budget:

Revenue Projections

As the economy continues to advance forward, modest increases are expected for franchise fees, licensing fees, rental incomes and Local Option Sales Tax (LOST). There will be anticipated revenue increases in fees related to permitting associated with assuming the responsibilities of this service from Henry County last year.

Additional Comments

The bulk of increases in health and dental costs are being absorbed by the city and not passed on to employees. As health care costs continue to increase, they are becoming a challenge for public and private entities. This is an item that will continue to need further review in the future. Expenditure increases were offset by actual revenue increases realized in the 2019 budget which have been projected forward including Local Option Sales Tax, Insurance Premium Tax, permitting, and franchise fees. We do plan to utilize funds from SPLOST funds to support efforts to address some capital needs.

The **Administrative Assistant** position is proposed for the Conference Center and Events to support the overall function of event activities. The position will assist in receiving and sending correspondence, data collection, organization of documents and files as well as the general office management support needed to ensure efficiency in the department. This position would reduce the temporary staff currently utilized in the department by approximately \$25,000.

The **Planner I** position is proposed to support long-range planning and plan review for the overall permitting process for the city. This will enable reviews and permits to be issued in a timely fashion and also ensure the anticipated growth in development activity is sufficiently handled. As the city took over these functions from Henry County, the city has experienced independence in planning considerations. It is anticipated that there will be additional development in the city with a large mixed-use development already approved as well as a couple of hotels and several commercial products.

The **Procurement Clerk** function has been primarily handled by a temporary employee. As the procurement process has grown and evolved, the position is integral to the overall function of the City to ensure vendors and potential vendors or businesses are provided with the materials and information they need to partake in the procurement process. In addition, it will ensure that the city maintains its adherence to internal controls and compliance.

A list of the job descriptions for these positions are included for your information.

Randy Knighton



Randy Knighton, ICMA-CM, AICP
City Manager

General Fund Proposed Budget



GF	EXPENDITURES	2020	2019		
100		BUDGET AMOUNT	BUDGET AMOUNT	VARIANCE	VARIANCE %
11100	GOVERNING BODY	375,661.00	317,077.00	(58,584.00)	8.1%
11300	CITY CLERK	494,277.23	438,575.94	(55,701.29)	7.7%
13000	EXECUTIVE	641,682.99	775,969.90	134,286.91	-18.7%
15100	FINANCIAL ADMINISTRATION	929,250.00	1,010,102.00	80,852.00	-11.2%
15110	NON-DEPARTMENTAL	427,500.00	-	(427,500.00)	59.4%
15160	BUSINESS SERVICES	205,244.25	202,582.22	(2,662.03)	0.4%
15650	GOVERNMENT BLDG/PROPERTY	798,671.62	861,746.62	63,075.00	-8.8%
15400	HUMAN RESOURCES	491,626.00	457,151.42	(34,474.58)	4.8%
15350	INFORMATION TECHNOLOGY	296,012.00	265,000.00	(31,012.00)	4.3%
25000	MUNICIPAL COURT	233,990.00	204,248.09	(29,741.91)	4.1%
32100	POLICE ADMINISTRATION	350,000.00	350,000.00	-	0.0%
42200	PUBLIC WORKS	2,537,527.50	2,314,616.62	(222,910.88)	31.0%
61900	CITY EVENTS	310,500.00	286,861.30	(23,638.70)	3.3%
62200	PARKS	304,100.00	274,106.00	(29,994.00)	4.2%
72000	PERMITTING DEVELOPMENT	675,627.00	557,819.75	(117,807.25)	16.4%
74100	PLANNING & ZONING	397,610.25	285,151.30	(112,458.95)	15.6%
74500	CODE ENFORCEMENT	163,704.01	154,456.54	(9,247.47)	1.3%
75100	ECONOMIC DEVELOPMENT	147,481.32	149,865.96	2,384.64	-0.3%
75500	MAIN STREET PROGRAM	228,306.25	201,650.00	(26,656.25)	3.7%
75700	GIS/PLANNING	175,271.00	167,200.00	(8,071.00)	1.1%
90000	OTHER FINANCING USES	1,415,082.38	1,605,661.22	190,578.84	-26.5%
		<u>11,599,124.80</u>	<u>10,879,841.88</u>	<u>(719,282.92)</u>	<u>100.0%</u>

GF	REVENUE	2020	2018		
		BUDGET AMOUNT	BUDGET AMOUNT	VARIANCE	VARIANCE %
100	GENERAL FUND	<u>11,599,124.80</u>	<u>10,879,841.88</u>	<u>(719,282.92)</u>	<u>100.0%</u>
		<u>11,599,124.80</u>	<u>10,879,841.88</u>	<u>(719,282.92)</u>	<u>100%</u>

GF	DIFFERENCE (EXP-REV)	(0.00)	0.00	0.01
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Budget Worksheet



Fund: 100 - GENERAL FUND

Revenue

Division: 00000 - OPENING ENTRIES

Account Number	Account Description	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 AMENDED BUDGET	FY 2020 PROPOSED BUDGET
100 00000 311500	INTANGIBLE RECORDING TAX	54,938.66	54,890.35	48,534.16	55,429.87
100 00000 311600	REAL ESTATE TRANSFER	25,142.39	26,708.25	21,570.74	29,292.17
100 00000 311710	FRANCHISE TAX-ELECTRIC	1,028,850.03	1,094,800.69	1,114,129.77	1,134,909.66
100 00000 311715	FRANCHISE TAX - EMC	49,948.82	28,821.60	16,178.05	27,166.60
100 00000 311720	FRANCHISE TAX-COLLEGE PK.	8,527.95	9,027.82	8,628.29	8,634.33
100 00000 311730	FRANCHISE TAX-GAS	91,023.29	111,177.51	92,214.90	118,657.44
100 00000 311750	FRANCHISE TAX-TEL/CABLE	227,593.83	135,414.50	183,351.26	196,729.67
100 00000 311760	FRANCHISE TAX-TELEPHONE	78,288.54	76,673.94	118,639.05	66,353.37
100 00000 311790	FRANCHISE TAX-OTHER	3,484.29	2,022.87	6,039.81	2,276.94
100 00000 313100	LOCAL OPTION SALES/USE TX	3,887,722.07	3,733,165.64	4,075,224.49	4,141,272.87
100 00000 313110	HCTC - AVT TAX	126,814.11	221,333.60	188,743.95	212,646.23
100 00000 314201	BEER TAX	378,747.46	373,515.60	399,058.63	375,236.45
100 00000 314202	LIQUOR TAX-PACKAGE SALES	184,114.92	193,551.95	172,565.89	194,303.02
100 00000 314203	WINE TAX	118,717.64	118,513.56	113,246.37	119,874.96
100 00000 314204	CONSUMPTION TAX - LIQUOR	44,864.59	62,030.95	37,748.79	61,411.36
100 00000 316100	OCCUPATIONAL TAX	575,488.02	628,681.00	614,226.73	863,841.10
100 00000 316112	GA MUNICIPAL LICENSE FEE	51,210.00	53,536.94	26,963.42	50,999.29
100 00000 316113	MISC BUSINESS TAX	4,650.00	1,210.00	5,392.68	3,329.50
100 00000 316150	OCCUPATIONAL TAX ADMIN.	81,232.52	78,385.34	80,890.26	77,891.87
100 00000 316200	INSURANCE PREMIUM TAX	1,751,246.60	1,888,635.17	1,887,439.47	1,898,760.68
100 00000 316300	Financial Institution Taxes	96,757.34	92,812.16	75,497.58	127,769.03
100 00000 319111	FORECLOSED/VACANT-REG FEE	3,600.00	1,500.00	5,392.68	2,400.00
100 00000 321110	OT ALCOHOLIC BEV-BEER	41,985.00	49,287.50	48,534.16	60,349.17
100 00000 321120	OT ALCOHOLIC BEV-WINE	37,950.00	42,287.50	43,141.47	54,045.83
100 00000 321130	OT ALCOHOLIC BEV-LIQUOR	103,500.00	97,860.00	107,853.68	137,120.00
100 00000 321140	ALCOHOLIC BEV-SPEC. EVENT	-	-	-	38.75
100 00000 321150	OT APPLICATION FEE	-	-	2,157.07	-
100 00000 321200	OT REGULATORY FEE	1,411.70	1,708.50	-	12,404.57
100 00000 322200	BSD - BUILDING PERMIT FEES - COMMERCIAL	25,430.92	152,913.09	143,239.41	160,000.00
100 00000 322201	BSD - MECH, ELEC, PLUMBING PERMIT FEES - COMMER	2,170.00	13,626.50	9,531.69	14,000.00
100 00000 322203	BSD - OTHER PERMIT FEES - COMMERCIAL	4,415.75	1,350.00	1,976.19	3,000.00
100 00000 322204	BSD - BUILDING PERMIT FEES RESIDENTIAL	3,974.50	204,852.07	241,632.30	245,000.00
100 00000 322205	BSD - MECH,ELEC,PLUMBING - PERMIT FEES RESIDENT	-	7,918.50	4,945.08	8,000.00
100 00000 322207	BSD - OTHER PERMIT FEES RESIDENTIAL	-	11,362.00	16,475.02	16,000.00
100 00000 322211	ZONING CONFIRMATION FEE	-	75.00	-	100.00
100 00000 322215	ZONING VERIFICATION FEES	-	7,751.00	5,716.25	7,000.00
100 00000 322990	FILM REVENUE	-	11,627.50	-	13,529.95
100 00000 323100	OCCUPATIONAL TAX PENALTY	9,111.27	7,818.21	5,392.68	14,348.23
100 00000 323101	ENG - PERMITS	-	22,205.00	26,157.44	24,404.67
100 00000 323400	OCCUPATIONAL TAX-INTEREST	10,042.31	7,418.30	539.27	5,820.20
100 00000 323901	ENG - HOURLY	-	2,795.00	4,689.55	1,273.27
100 00000 323902	ENG - PLAN REVIEW	-	15,465.00	17,794.93	17,001.67
100 00000 323903	ESPC - STATE	-	840.00	733.41	800.00
100 00000 323904	ESPC - INSPECTIONS	-	830.00	37.75	3,000.00

100	00000	324210	BSD PENALTY	-	1,022.22	183.83	3,000.00
100	00000	334110	PRODUCT DEVELOPMENT GRANT	-	-	-	5,188.40
100	00000	334311	GRANTS FOR STREETS	239,652.60	265,676.20	286,540.28	357,528.12
100	00000	341300	BSD - PLAN CHECK FEES - COMMERCIAL	-	27,473.03	23,551.22	31,000.00
100	00000	341301	BSD - PLAN CHECK FEES - RESIDENTIAL	-	41,637.87	62,855.00	65,000.00
100	00000	341304	PZ - REZONING APP FEE - COMMERCIAL INDUSTRIAL	-	-	-	-
100	00000	341305	PZ - REZONING APP FEE - DRI	-	-	-	569.45
100	00000	341306	PZ - ZONING CERTIFICATION FEE	-	-	-	210.00
100	00000	341323	DEVELOPMENT IMPACT FEES	-	-	-	50,000.00
100	00000	341400	PRINTING & DUPLICAT SRVCS	2,131.56	848.70	161.78	1,046.55
100	00000	341910	OTHER-ELECTION QUAL FEE	2,736.00	-	-	912.00
100	00000	342201	FIRE - OPERATIONAL PERMITS	-	-	-	262.50
100	00000	342202	FIRE - CONSTRUCTION PERMITS	-	-	-	542.50
100	00000	342203	FIRE - INSPECTION FEES	-	-	-	4,882.50
100	00000	342204	FIRE - OTHER FEES AND CHARGES	-	-	-	280.00
100	00000	343400	RIGHT OF WAY PERMIT FEE	2,265.00	3,150.00	539.27	3,695.00
100	00000	349300	BAD CHECK FEES	725.00	775.00	539.27	902.50
100	00000	349400	OPENEDGE MERCHANT FEE	-	226.95	-	838.06
100	00000	351140	FINES & FORFEITURES	57,195.60	27,844.99	59,319.53	60,950.69
100	00000	351145	CODE ENFORCEMENT FINES	11,456.00	11,452.00	21,570.74	8,056.00
100	00000	361000	INTEREST REVENUES	1,919.57	2,760.78	1,078.54	2,494.20
100	00000	361015	PENALTY & INT. ALCOHOL TX	787.90	-	-	262.63
100	00000	381100	SPRINT COM - RENT	40,370.32	45,047.33	43,141.47	62,214.57
100	00000	381200	PARK PAVILION RENTAL	31,310.06	36,773.16	36,670.25	45,967.77
100	00000	381300	T-MOBILE TOWER LEASE	35,897.57	37,254.80	37,748.79	44,108.84
100	00000	383000	INS.REIM.DAM./STOLEN PROP	612.42	-	2,696.34	1,756.04
100	00000	389012	YOUTH COUNCIL FUNDRAISER	-	7,798.90	8,628.29	6,503.83
100	00000	389013	CITY EVENTS REVENUE	26,544.50	20,605.00	-	23,557.95
100	00000	389014	BRIDGEFEST	-	22,275.00	-	10,680.00
100	00000	389015	TASTY TUESDAY/FOOD TRUCK SPONSORSHIP	-	-	-	6,076.00
100	00000	389018	HOLIDAY FESTIVAL SPONSORSHIP	-	-	-	822.50
100	00000	389019	VETERAN'S DAY SPONSORSHIP	-	-	-	1,050.00
100	00000	389020	PRETTY IN PINK SPONSORSHIP	-	-	-	1,050.00
100	00000	389021	SOUNDS OF SUMMER SPONSORSHIP	-	-	-	3,465.00
100	00000	389022	MEMORIAL MARCH SPONSORSHIP	-	-	-	700.00
100	00000	389023	TEEN ABASSADOR INTITATIVE	-	-	-	175.00
100	00000	389030	MISCELLANEOUS	5,017.16	4,415.00	5,392.68	4,959.85
100	00000	389038	MAIN STREET SPONSORS	600.00	895.00	539.30	498.33
100	00000	389040	FROM RESERVES	-	-	159,831.50	141,476.65
100	00000	391100	OPERATING TRANSFER IN	111,000.00	120,000.00	136,629.48	35,177.62
100	00000	392100	SALE OF GEN FIXED ASSETS	58,441.19	19,457.11	20,000.00	44,841.03
100	00000	392200	PROPERTY SALE	489,195.88	-	-	-

Division: 00000 - OPENING ENTRIES Total:

10,230,812.85

10,343,789.15

10,879,841.88

11,599,124.80

Budget Worksheet



Expense

Division: 11100 - GOVERNING BODY

Account Number			Account Description	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 AMENDED BUDGET	FY 2020 PROPOSED BUDGET
100	11100	511120	MAYOR	14,400.00	14,400.00	14,400.00	14,400.00
100	11100	511121	COUNCIL	60,000.00	60,000.00	60,000.00	60,000.00
100	11100	512100	GRP INSRNC MEDICAL/DENTAL	57,644.78	70,908.26	65,700.00	101,032.00
100	11100	512110	GROUP INSURANCE LIFE	149.52	131.34	300.00	300.00
100	11100	512111	GROUP INSURANCE VISION	541.32	539.49	500.00	627.00
100	11100	512200	MEDICARE 1.45%	1,025.52	1,025.52	1,200.00	1,200.00
100	11100	512400	PENSION	8,044.95	7,882.18	10,800.00	10,800.00
100	11100	512700	WORKER'S COMPENSATION	3,207.38	3,664.92	2,300.00	2,300.00
100	11100	512851	HRA DEDUCTIBLE			12,000.00	12,000.00
100	11100	521101	OFFICIAL/ADMINISTRATIVE	7,087.81	15,238.31	12,000.00	12,000.00
100	11100	521210	ACCOUNTING, ANNUAL AUDIT	3,254.38	11,667.15		
100	11100	521301	CODIFICATION				
100	11100	523231	CELL PHONES	6,038.46	5,398.51	15,000.00	15,000.00
100	11100	523242	CELL PHONES MAYOR			500.00	500.00
100	11100	523243	CELL PHONES COUNCIL 1			500.00	500.00
100	11100	523244	CELL PHONES COUNCIL 2			500.00	500.00
100	11100	523247	CELL PHONES COUNCIL 3			500.00	500.00
100	11100	523248	CELL PHONES COUNCIL 4			500.00	500.00
100	11100	523249	CELL PHONES COUNCIL 5			500.00	500.00
100	11100	523310	PUBLIC NOTICES	1,834.80	1,331.60	3,500.00	3,500.00
100	11100	523400	PRINTING & BINDING	778.00	1,328.32	4,000.00	4,000.00
100	11100	523500	TRAVEL	16,168.29	21,172.13		
100	11100	523502	TRAVEL MAYOR			3,500.00	5,000.00
100	11100	523503	TRAVEL COUNCIL 1			2,500.00	5,000.00
100	11100	523504	TRAVEL COUNCIL 2			3,500.00	5,000.00
100	11100	523505	TRAVEL COUNCIL 3			3,500.00	5,000.00
100	11100	523506	TRAVEL COUNCIL 4			3,500.00	5,000.00
100	11100	523507	TRAVEL COUNCIL 5			3,500.00	5,000.00
100	11100	523600	DUES & FEES	46.00	192.00		
100	11100	523601	DUES & FEES MAYOR			100.00	100.00
100	11100	523602	DUES & FEES COUNCIL 1			100.00	100.00
100	11100	523603	DUES & FEES COUNCIL 2			100.00	100.00
100	11100	523604	DUES & FEES COUNCIL 3			100.00	100.00
100	11100	523605	DUES & FEES COUNCIL 4			100.00	100.00
100	11100	523606	DUES & FEES COUNCIL 5			100.00	100.00
100	11100	523700	EDUCATION & TRAINING	18,945.37	23,523.46		
100	11100	523702	EDUCATION & TRAINING MAYOR			4,200.00	5,000.00
100	11100	523703	EDUCATION & TRAINING COUNCIL 1			3,200.00	5,000.00
100	11100	523704	EDUCATION & TRAINING COUNCIL 2			4,200.00	5,000.00
100	11100	523705	EDUCATION & TRAINING COUNCIL 3			4,200.00	5,000.00
100	11100	523706	EDUCATION & TRAINING COUNCIL 4			4,200.00	5,000.00
100	11100	523707	EDUCATION & TRAINING COUNCIL 5			4,200.00	5,000.00
100	11100	523910	Council Initiatives	10,927.21	24,117.51		
100	11100	523911	COUNCIL INITIATIVES MAYOR			3,200.00	4,000.00
100	11100	523912	COUNCIL INITIATIVES COUNCIL 1			5,200.00	4,000.00
100	11100	523913	COUNCIL INITIATIVES COUNCIL 2			3,200.00	4,000.00
100	11100	523914	COUNCIL INITIATIVES COUNCIL 3			3,200.00	4,000.00
100	11100	523915	COUNCIL INITIATIVES COUNCIL 4			3,200.00	4,000.00
100	11100	523916	COUNCIL INITIATIVES COUNCIL 5			3,200.00	4,000.00
100	11100	531110	COMPUTER EXPENSE	227.73	10,401.30		
100	11100	531111	COMPUTER EXPENSE MAYOR			917.00	917.00

100	11100	531113	COMPUTER EXPENSE COUNCIL 1	-	-	917.00	917.00
100	11100	531115	COMPUTER EXPENSE COUNCIL 2	-	-	917.00	917.00
100	11100	531116	COMPUTER EXPENSE COUNCIL 3	-	-	917.00	917.00
100	11100	531117	COMPUTER EXPENSE COUNCIL 4	-	-	917.00	917.00
100	11100	531118	COMPUTER EXPENSE COUNCIL 5	-	-	917.00	917.00
100	11100	531130	OFFICE SUPPLIES	1,217.31	1,422.53	1,500.00	2,000.00
100	11100	531132	COMMITTEE SUPPLIES	43.55	23.34	2,000.00	2,000.00
100	11100	531700	MISCELLANEOUS EXPENSE	1,516.30	2,550.67	3,500.00	3,500.00
100	11100	531701	HOSPITALITY/FOOD/BEVERAGE	126.70	7,366.83	6,000.00	6,000.00
100	11100	531747	CIVIC EVENTS	5,110.54	4,562.83	7,800.00	8,000.00
100	11100	531748	YOUTH ADVISORY COUNCIL	9,631.15	21,342.01	18,275.00	21,500.00
100	11100	531750	UNIFORMS	825.00	1,935.21	-	-
100	11100	531751	UNIFORMS MAYOR	-	-	300.00	300.00
100	11100	531752	UNIFORMS COUNCIL 1	-	-	300.00	300.00
100	11100	531753	UNIFORMS COUNCIL 2	-	-	300.00	300.00
100	11100	531754	UNIFORMS COUNCIL 3	-	-	300.00	300.00
100	11100	531755	UNIFORMS COUNCIL 4	-	-	300.00	300.00
100	11100	531756	UNIFORMS COUNCIL 5	-	-	300.00	300.00
Division: 11100 - GOVERNING BODY Total:				228,792.07	312,125.42	317,077.00	375,661.00

Budget Worksheet



Expense

Division: 11300 - CITY CLERK

Account Number			Account Description	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 AMENDED BUDGET	FY 2020 PROPOSED BUDGET
100	11300	511100	REGULAR EMPL. SALARIES			268,185.94	295,013.23
100	11300	511300	OVERTIME				
100	11300	512100	GRP INSRNC MEDICAL/DENTAL				200.00
100	11300	512101	FEES GRP INS			65,000.00	84,200.00
100	11300	512110	GROUP INSURANCE LIFE			1,500.00	1,500.00
100	11300	512111	GROUP INSURANCE VISION			900.00	900.00
100	11300	512200	MEDICARE 1.45%			450.00	514.00
100	11300	512400	PENSION			3,500.00	3,500.00
100	11300	512600	UNEMPLOYMENT INSURANCE			32,690.00	33,000.00
100	11300	512700	WORKER'S COMPENSATION			3,000.00	3,000.00
100	11300	512800	EMPLOYEE ASSISTANCE PROG			2,500.00	2,500.00
100	11300	512851	HRA DEDUCTIBLE			750.00	750.00
100	11300	523231	CELL PHONES			4,000.00	4,000.00
100	11300	523400	PRINTING & BINDING			3,000.00	3,000.00
100	11300	523500	TRAVEL			5,000.00	5,000.00
100	11300	523600	DUES & FEES			7,000.00	8,000.00
100	11300	523700	EDUCATION & TRAINING			500.00	500.00
100	11300	523850	PERSONNEL SERVICE			7,000.00	8,000.00
100	11300	523940	POSTAGE				
100	11300	531110	COMPUTER EXPENSE			500.00	500.00
100	11300	531120	ELECTION EXPENSE			1,000.00	5,000.00
100	11300	531130	OFFICE SUPPLIES			20,000.00	20,000.00
100	11300	531140	SUPPLIES & MATERIALS			2,500.00	3,000.00
100	11300	531600	SMALL EQUIPMENT - NON CAPITAL			3,000.00	3,000.00
100	11300	531725	PROMOTIONAL ITEMS			1,000.00	3,000.00
100	11300	531750	UNIFORMS			5,000.00	5,000.00
Division: 11300 - CITY CLERK Total:						438,575.94	494,277.23

Budget Worksheet



Expense

Division: 13000 - EXECUTIVE

				FY 2017	FY 2018	FY 2019	FY 2020
Account Number				ACTUAL	ACTUAL	AMENDED	PROPOSED
Account Description						BUDGET	BUDGET
100	13000	511100	REGULAR EMPL. SALARIES	393,774.85	448,505.66	395,537.90	409,997.49
100	13000	512100	GRP INSRNC MEDICAL/DENTAL	31,576.56	37,601.26	52,000.00	71,812.00
100	13000	512110	GROUP INSURANCE LIFE	1,324.71	1,300.54	1,200.00	1,200.00
100	13000	512111	GROUP INSURANCE VISION	449.65	382.20	720.00	448.00
100	13000	512200	MEDICARE 1.45%	5,677.75	6,574.72	360.00	3,000.00
100	13000	512400	PENSION	48,418.91	51,818.32	2,800.00	2,800.00
100	13000	512401	RETIREMENT CONTRIBUTION	4,942.08	18,966.35	26,152.00	26,200.00
100	13000	512600	UNEMPLOYMENT INSURANCE	-	-	2,400.00	2,400.00
100	13000	512700	WORKER'S COMPENSATION	3,458.27	3,649.37	2,000.00	2,000.00
100	13000	512800	EMPLOYEE ASSISTANCE PROG.	-	-	600.00	400.00
100	13000	512850	HRA REIMBURSEMENT	-	2,000.00	3,000.00	2,000.00
100	13000	522000	ROW LANDSCAPING	-	-	50,000.00	-
100	13000	522320	RENTAL OF EQUIP & VEHICLE	1,859.05	1,994.14	2,500.00	2,500.00
100	13000	523231	CELL PHONES	3,123.67	6,022.86	2,500.00	2,500.00
100	13000	523400	PRINTING & BINDING	98.00	466.00	1,200.00	1,083.00
100	13000	523500	TRAVEL	6,517.77	12,435.00	10,000.00	13,000.00
100	13000	523600	DUES & FEES	2,438.92	3,907.67	4,000.00	4,512.50
100	13000	523700	EDUCATION & TRAINING	4,749.00	7,872.37	9,000.00	10,000.00
100	13000	531110	COMPUTER EXPENSE	8,614.17	8,659.66	2,000.00	1,805.00
100	13000	531130	OFFICE SUPPLIES	6,742.45	5,761.92	4,000.00	3,610.00
100	13000	531700	MISCELLANEOUS EXPENSE	276.19	78,713.59	2,000.00	1,805.00
100	13000	531701	HOSPITALITY/FOOD/BEVERAGE	571.38	439.06	1,500.00	2,707.50
100	13000	531750	UNIFORMS	-	763.51	500.00	902.50
100	13000	542300	FURNITURE & FIXTURES	-	548.75	-	-
100	13000	571000	ABATEMENT PROGRAM	-	-	50,000.00	-
100	13000	579000	CONTINGENCIES	-	-	150,000.00	75,000.00
Division: 13000 - EXECUTIVE Total:				524,613.38	698,382.95	775,969.90	641,682.99

Budget Worksheet



Expense

Division: 15100 - FINANCIAL ADMINISTRATION

Account Number				Account Description	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 AMENDED BUDGET	FY 2020 PROPOSED BUDGET
100	15100	511100		REGULAR EMPL. SALARIES	415,338.20	467,342.89	354,704.00	466,839.00
100	15100	511300		OVERTIME	1,666.66	2,360.14	1,000.00	1,000.00
100	15100	512100		GRP INSRNC MEDICAL/DENTAL	94,035.38	114,891.30	78,000.00	100,865.00
100	15100	512101		FEES GRP INS	964.25	1,011.75	1,800.00	2,100.00
100	15100	512110		GROUP INSURANCE LIFE	1,643.51	1,885.01	1,080.00	1,260.00
100	15100	512111		GROUP INSURANCE VISION	703.50	810.30	540.00	635.00
100	15100	512200		MEDICARE 1.45%	5,981.42	6,791.45	4,200.00	4,900.00
100	15100	512400		PENSION	47,301.50	47,716.59	39,228.00	45,766.00
100	15100	512600		UNEMPLOYMENT INSURANCE	-	2,828.00	3,600.00	4,200.00
100	15100	512700		WORKER'S COMPENSATION	4,258.05	5,845.06	3,000.00	3,500.00
100	15100	512800		EMPLOYEE ASSISTANCE PROG.	1,318.40	1,337.60	900.00	1,050.00
100	15100	512851		HRA DEDUCTIBLE	8,199.69	3,141.05	5,000.00	7,000.00
100	15100	521100		CONSULTANT FEES	130,149.79	68,527.87	30,000.00	25,000.00
100	15100	521210		ACCOUNTING,ANNUAL AUDIT	47,708.00	51,116.00	50,000.00	50,000.00
100	15100	521217		LEGAL	202,739.37	156,440.98	200,000.00	-
100	15100	521218		LEGAL, OTHER	20,549.50	-	-	-
100	15100	521219		LEGAL, SMITH WELCH WHITE	1,147.13	651.00	-	-
100	15100	521223		PAYROLL FEES	10,362.22	11,036.51	15,000.00	15,000.00
100	15100	521335		SHREDING	1,147.41	867.48	2,000.00	-
100	15100	522210		MAINTENANCE AGREEMENTS	40,471.82	44,584.11	55,000.00	45,000.00
100	15100	522230		EQUIPMENT REPAIRS	305.70	802.36	500.00	-
100	15100	522250		AUTO & TRUCK REPAIR	629.74	810.42	1,000.00	-
100	15100	522320		RENTAL OF EQUIP & VEHICLE	4,573.70	5,681.37	5,000.00	5,000.00
100	15100	523110		INSURANCE GEN. LIABILITY	155,494.15	166,819.46	-	-
100	15100	523231		CELL PHONES	1,861.91	6,054.89	2,000.00	2,000.00
100	15100	523240		AT&T CLUB SERVICE	3,536.35	7,302.45	10,000.00	10,000.00
100	15100	523246		TELECOMMUNICATION	30,599.11	22,520.69	35,000.00	35,000.00
100	15100	523300		ADVERTISING	-	-	500.00	475.00
100	15100	523310		PUBLIC NOTICES	190.00	764.00	-	-
100	15100	523400		PRINTING & BINDING	314.00	207.34	500.00	475.00
100	15100	523500		TRAVEL	5,897.14	4,349.17	6,500.00	9,500.00
100	15100	523600		DUES & FEES	9,796.02	9,368.95	17,750.00	3,800.00
100	15100	523700		EDUCATION & TRAINING	4,859.95	2,971.50	6,000.00	9,500.00
100	15100	523850		PERSONNEL SERVICE	47,735.30	21,079.34	15,000.00	15,000.00
100	15100	523851		INTERN HELP	5,535.50	4,910.84	-	-
100	15100	523855		CONTRACT SERVICES	4,722.53	114,113.53	15,000.00	17,000.00
100	15100	523901		BANK CHARGES	3,723.94	255.14	5,000.00	5,000.00
100	15100	523909		CREDIT CARD EXPENSES	7,557.74	11,736.06	5,000.00	5,000.00
100	15100	523930		DRUG TESTING, VACCINES	2,638.86	2,747.13	-	-
100	15100	523932		HEALTH/Wellness GRANT EXP	-	506.30	-	-
100	15100	523936		HR EXPENSES	2,740.72	3,907.00	-	-
100	15100	523937		HEALTH & WELLNESS	23,776.33	33,757.55	-	-
100	15100	523940		POSTAGE	5,604.80	6,680.47	10,000.00	10,000.00
100	15100	523945		WEB SITE	4,046.00	2,880.00	5,000.00	-
100	15100	531110		COMPUTER EXPENSE	27,154.49	21,005.59	5,000.00	4,750.00
100	15100	531120		ELECTION EXPENSE	17,428.34	26.00	-	-
100	15100	531130		OFFICE SUPPLIES	20,307.82	22,462.58	2,500.00	2,375.00
100	15100	531140		SUPPLIES & MATERIALS	-	-	2,500.00	2,375.00

100	15100	531142	HAND TOOLS & SMALL EQUIP.	-	-	500.00	-
100	15100	531700	MISCELLANEOUS EXPENSE	10,466.11	2,737.54	2,000.00	4,750.00
100	15100	531701	HOSPITALITY/FOOD/BEVERAGE	5,093.97	4,747.42	-	950.00
100	15100	531710	CHRISTMAS DECORATIONS	86.88	10,370.08	-	-
100	15100	531720	SIGNS	10,611.02	-	-	-
100	15100	531750	UNIFORMS	-	1,405.96	200.00	285.00
100	15100	541406	STORM WATER/PROPERTY TAX	10,287.21	9,732.89	10,000.00	10,000.00
100	15100	542300	FURNITURE & FIXTURES	9,171.40	7,368.30	600.00	950.00
100	15100	542500	EQUIPMENT	7,070.01	-	2,000.00	950.00
100	15100	573200	LIABILITY INSURANCE DEDUCT	995.00	5,000.00	-	-
100	15100	573500	SETTLEMENT-LEGAL FEES	3,700.00	-	-	-
Division: 15100 - FINANCIAL ADMINISTRATION Total:				1,480,497.54	1,504,267.41	1,010,102.00	929,250.00

Budget Worksheet



City-Wide Expense

Division: 15110 - NON-DEPARTMENTAL

Account Number				Account Description	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 AMENDED BUDGET	FY 2020 PROPOSED BUDGET
100	15110	521217		LEGAL				
100	15110	521218		LEGAL, OTHER				200,000.00
100	15110	521335		SHREDING				30,000.00
100	15110	522250		AUTO & TRUCK REPAIR (ADMINISTRATION VEHICLES)				2,000.00
100	15110	523600		DUES & FEES (GMA DUES)				1,000.00
100	15110	523945		WEB SITE				12,000.00
100	15110	531140		SUPPLIES & MATERIALS (CITY HALL)				5,000.00
100	15110	542402		AGENDA SOFTWARE				10,000.00
100	15110	542403		CITY-WIDE DIGITAL SOFTWARE CONVERSION GOING PAPERLESS				7,500.00
100	15110	542404		APP SOFTWARE				25,000.00
100	15110	531710		CHRISTMAS DECORATIONS				10,000.00
100	15110	571000		ABATEMENT PROGRAM				20,000.00
100	15110	521100		CONSULTANT FEES				75,000.00
Division: 15110 - NON-DEPARTMENTAL Total:								30,000.00
								427,500.00

Budget Worksheet



Expense

Division: 15160 - BUSINESS SERVICES

Account Number				Account Description	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 AMENDED BUDGET	FY 2020 PROPOSED BUDGET
100	15160	511100		REGULAR SALARIES	-	72,207.25	85,052.22	107,762.00
100	15160	511300		OVERTIME	-	733.02	-	-
100	15160	512200		GRP INSRNC MEDICAL/DENTAL	-	17,618.40	35,000.00	29,974.00
100	15160	512110		GROUP INSURANCE LIFE	-	274.50	550.00	550.00
100	15160	512111		GROUP INSURANCE VISION	-	151.47	180.00	192.00
100	15160	512200		MEDICARE 1.45%	-	1,028.64	1,200.00	1,200.00
100	15160	512400		PENSION	-	9,122.95	12,500.00	12,500.00
100	15160	512600		UNEMPLOYMENT INSURANCE	-	-	2,000.00	2,000.00
100	15160	512700		WORKER'S COMPENSATION	-	1,692.81	2,000.00	2,000.00
100	15160	512851		HRA DEDUCTIBLE	-	1,718.02	2,000.00	2,000.00
100	15160	521201		PROFESSIONAL FEES	-	-	1,000.00	1,000.00
100	15160	521300		TECHNICAL SERVICES	-	-	1,000.00	1,000.00
100	15160	521310		SOFTWARE	-	-	1,000.00	4,000.00
100	15160	522210		MAINTENANCE AGREEMENT	-	-	1,500.00	1,500.00
100	15160	523231		CELL PHONES	-	1,010.27	2,000.00	2,000.00
100	15160	523245		TELECOMMUNICATIONS	-	-	1,000.00	1,000.00
100	15160	523300		ADVERTISEMENT	-	83.20	1,000.00	1,805.00
100	15160	523400		PRINTING & BINDING	-	1,467.03	2,000.00	1,805.00
100	15160	523500		TRAVEL	-	2,563.31	3,000.00	4,512.50
100	15160	523600		DUES & FEES	-	120.00	3,000.00	2,707.50
100	15160	523700		EDUCATION & TRAINING	-	609.00	2,000.00	3,158.75
100	15160	523721		BUSINESS RETENTION	-	-	-	6,650.00
100	15160	523850		PERSONNEL SERVICES	-	5,189.31	-	-
100	15160	523940		POSTAGE	-	4,768.02	6,000.00	6,000.00
100	15160	531110		COMPUTER EXPENSE	-	2,387.00	1,000.00	902.50
100	15160	531132		S BUSINESS ASSOCIATION SUPPLIES	-	8,722.51	30,000.00	-
100	15160	531140		SUPPLIES & MATERIALS	-	5,517.18	3,000.00	2,707.50
100	15160	531600		SMALL EQUIPMENT - NON CAPITAL	-	-	2,500.00	2,256.25
100	15160	531701		HOSPITALITY/FOOD/BEVERAGE	-	2,393.87	-	902.50
100	15160	531725		PROMOTIONAL ITEMS	-	-	1,000.00	2,707.50
100	15160	531750		UNIFORMS	-	501.00	100.00	451.25

Division: 15160 - BUSINESS SERVICES Total:

139,878.76

202,582.22

205,244.25

Budget Worksheet



Expense

Division: 15350 - INFORMATION TECHNOLOGY

Account Number				Account Description	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 AMENDED BUDGET	FY 2020 PROPOSED BUDGET
100	15350	521211		IT Services for Governing Body	18,914.40	26,959.62	22,000.00	29,655.00
100	15350	521212		IT Services for Executive	12,878.88	14,154.21	20,000.00	26,957.00
100	15350	521213		IT Services for Administration	33,510.48	34,327.62	45,000.00	60,656.00
100	15350	521214		IT Services for Government Buildings	4,803.00	5,160.83	5,000.00	6,740.00
100	15350	521215		IT Services for Courts	8,586.00	7,687.71	10,000.00	13,478.00
100	15350	521216		IT Services for Public Works	11,591.04	12,718.63	15,000.00	20,219.00
100	15350	521217		IT Services for Code Enforcement	2,575.80	4,565.85	3,000.00	4,044.00
100	15350	521218		IT Services for Main Street	6,868.80	6,392.26	8,000.00	10,783.00
100	15350	521219		IT Services for Planning		6,940.02	5,000.00	6,740.00
100	15350	521220		IT Services for Business Services		3,470.01	5,000.00	6,740.00
100	15350	531110		COMPUTER EXPENSE	59,205.44	61,024.36	77,000.00	50,000.00
100	15350	541400		Computer NETWORK INFRASTRUCTURE	147,862.68		50,000.00	60,000.00
Division: 15350 - INFORMATION TECHNOLOGY Total:					306,796.52	183,401.12	265,000.00	296,012.00

Budget Worksheet



Where Community Connects

Expense

Division: 15400 - HUMAN RESOURCES

Account Number				Account Description	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 AMENDED BUDGET	FY 2020 PROPOSED BUDGET
100	15400	511100		REGULAR EMPL. SALARIES				
100	15400	512100		GRP INSRNC MEDICAL/DENTAL			78,718.42	82,500.00
100	15400	512101		FEES GRP INS			13,000.00	10,370.00
100	15400	512110		GROUP INSURANCE LIFE			300.00	
100	15400	512111		GROUP INSURANCE VISION			180.00	320.00
100	15400	512200		MEDICARE 1.45%			90.00	68.00
100	15400	512400		PENSION			700.00	700.00
100	15400	512600		UNEMPLOYMENT INSURANCE			6,538.00	6,538.00
100	15400	512700		WORKER'S COMPENSATION			600.00	600.00
100	15400	512800		EMPLOYEE ASSISTANCE PROG			500.00	500.00
100	15400	512851		HRA			150.00	150.00
100	15400	521100		CONSULTANT FEES			2,000.00	2,000.00
100	15400	522210		MAINTENANCE AGEEMENTS			10,000.00	16,000.00
100	15400	522230		EQUIPMENT REPAIRS			1,000.00	6,000.00
100	15400	523110		INSURANCE GEN. LIABILITY			500.00	500.00
100	15400	523231		CELL PHONES			185,000.00	190,000.00
100	15400	523300		ADVERTISING				200.00
100	15400	523400		PRINTING & BINDING			500.00	270.75
100	15400	523500		TRAVEL			500.00	451.25
100	15400	523600		DUES & FEES			3,275.00	3,610.00
100	15400	523700		EDUCATION & TRAINING			500.00	451.25
100	15400	523708		TRAINING & DEVELOPMENT			19,800.00	9,025.00
100	15400	523850		PERSONNEL SERVICE				24,000.00
100	15400	523851		INTERN HELP			30,000.00	40,300.00
100	15400	523855		CONTRACT SERVICES			9,100.00	10,000.00
100	15400	523909		CREDIT CARD EXPENSES			10,000.00	5,000.00
100	15400	523930		DRUG TESTING, VACCINES			4,000.00	4,000.00
100	15400	523936		HR EXPENSES			5,000.00	5,000.00
100	15400	523937		HEALTH & WELLNESS			8,000.00	8,000.00
100	15400	523940		POSTAGE			35,000.00	38,000.00
100	15400	531110		COMPUTER EXPENSE			10,000.00	4,512.50
100	15400	531130		OFFICE SUPPLIES			1,000.00	902.50
100	15400	531700		MISCELLANEOUS EXPENSE			1,500.00	451.25
100	15400	531701		HOSPITALITY/FOOD/BEVERAGE			500.00	451.25
100	15400	531710		CHRISTMAS DECORATIONS			5,000.00	6,768.75
100	15400	531750		UNIFORM			5,000.00	5,000.00
100	15400	542300		FURNITURE & FIXTURE			200.00	180.50
100	15400	542500		EQUIPMENT			1,000.00	902.50
100	15400	573200		LIABILITY INSURANCE DEDUCT			1,000.00	902.50
Division: 15400 - HUMAN RESOURCES Total:							7,000.00	7,000.00
							457,151.42	491,626.00

Budget Worksheet



Expense

Division: 15650 - GOVERNMENT BUILDINGS/PROPERTY

Account Number				Account Description	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 AMENDED BUDGET	FY 2020 PROPOSED BUDGET
100	15650	511100		REGULAR EMPL. SALARIES	85,528.44	87,411.02	147,251.62	152,000.00
100	15650	511300		OVERTIME	423.14	8,394.33	5,000.00	10,000.00
100	15650	512100		GRP INSRNC MEDICAL/DENTAL	23,358.59	26,446.37	57,000.00	51,072.00
100	15650	512110		GROUP INSURANCE LIFE	352.43	362.16	1,500.00	1,500.00
100	15650	512111		GROUP INSURANCE VISION	216.96	216.96	1,400.00	312.12
100	15650	512200		MEDICARE 1.45%	1,283.05	1,402.23	2,200.00	2,200.00
100	15650	512400		PENSION	14,451.21	15,873.94	22,000.00	22,000.00
100	15650	512700		WORKER'S COMPENSATION	2,108.04	2,020.42	2,500.00	2,500.00
100	15650	512851		HRA, DEDUCTIBLE			3,000.00	3,000.00
100	15650	521200		PROFESSIONAL FEES			5,000.00	5,000.00
100	15650	521222		IT TOTAL TECH			3,000.00	
100	15650	521230		ENGINEERING FEES	7,883.20	16,878.63	3,000.00	25,000.00
100	15650	522210		MAINTENANCE AGREEMENTS	20,552.42	18,172.58	30,000.00	30,000.00
100	15650	522214		FACILITY CLEANING, 4640	20,350.00	39,966.00		
100	15650	522216		LANDSCAPING/PLANTS NEW CH	12,318.50	19,151.00	25,000.00	
100	15650	522218		CLEANING - COURT	8,550.00	1,629.51	15,000.00	
100	15650	522219		LANDSCAPING	72,696.76	67,800.10	150,000.00	175,000.00
100	15650	522220		MAINTENANCE & CLEANING	47,684.65	34,066.89		
100	15650	522224		FOUNTAIN MAINTENANCE	863.23	32,672.77	15,000.00	15,000.00
100	15650	522230		EQUIPMENT REPAIRS	7,354.13	44,725.70		
100	15650	522310		RENTAL OF LAND AND BUILDING	618.08	578.10	1,000.00	
100	15650	522320		RENTAL OF EQUIP & VEHICLE	2,498.24		1,000.00	
100	15650	522321		FACILITY CLEANING CITY HALL			36,202.00	45,000.00
100	15650	522322		FACILITY CLEANING MMCC			30,000.00	30,000.00
100	15650	522323		FACILITY CLEANING TSCC			8,000.00	8,000.00
100	15650	522324		FACILITY CLEANING MUNICIPAL COURT			14,000.00	14,000.00
100	15650	522325		FACILITY CLEANING MAINTENANCE SHOP			8,300.00	8,300.00
100	15650	522326		FACILITY CLEANING WWTP			3,500.00	3,500.00
100	15650	522327		MAINTENANCE & CLEANING CITY HALL			5,833.00	
100	15650	522328		MAINTENANCE & CLEANING MMCC			5,833.00	
100	15650	522329		MAINTENANCE & CLEANING TSCC			5,833.00	
100	15650	522330		MAINTENANCE & CLEANING MUNICIPAL COURT			5,833.00	
100	15650	522331		MAINTENANCE & CLEANING MAINTENANCE SHOP			10,833.00	
100	15650	522332		MAINTENANCE & CLEANING WWTP			5,833.00	
100	15650	522333		EQUIPMENT REPAIRS CITY HALL			6,667.00	5,000.00
100	15650	522334		EQUIPMENT REPAIRS MMCC			1,667.00	5,000.00
100	15650	522335		EQUIPMENT REPAIRS TSCC			1,667.00	5,000.00
100	15650	522336		EQUIPMENT REPAIRS MUNICIPAL COURT			1,667.00	5,000.00
100	15650	522337		EQUIPMENT REPAIRS MAINTENANCE SHOP			1,667.00	5,000.00
100	15650	522338		EQUIPMENT REPAIRS WWTP			1,667.00	5,000.00
100	15650	523231		CELL PHONES		358.14	1,000.00	1,000.00
100	15650	531110		COMPUTER EXPENSE	5,500.00		3,000.00	2,256.25
100	15650	531140		SUPPLIES & MATERIALS	1,446.44	7,068.34	10,000.00	9,025.00
100	15650	531142		HAND TOOLS & SMALL EQUIP	11,187.09	2,724.71	8,500.00	13,537.50
100	15650	531143		SECURITY UPGRADE		19,221.37	55,000.00	10,000.00

100	15650	531222	GA POWER ELECTRICITY	3,030.87	-	18,000.00	18,000.00
100	15650	531224	GA PWR,LIGHTS,TAG OFFICE	2,310.00	2,175.72	3,000.00	3,000.00
100	15650	531225	GA PWR,4640 CITY HALL	63,041.99	75,750.83	65,000.00	60,000.00
100	15650	531271	ADMIN VEHICLES	1,755.21	2,276.01	6,500.00	-
100	15650	531280	CABLE	862.72	892.59	1,700.00	1,700.00
100	15650	531700	MISCELLANEOUS EXPENSE	269.47	403.48	1,000.00	1,805.00
100	15650	531720	SIGNS	114.79	6,158.00	2,500.00	2,256.25
100	15650	531750	UNIFORMS	755.71	1,041.52	2,000.00	1,805.00
100	15650	541103	CITY HALL LIGHTING	26,708.00	-	-	-
100	15650	542200	VEHICLE	-	-	-	30,000.00
100	15650	542400	COMPUTER SOFTWARE	-	1,679.72	7,500.00	902.50
100	15650	542500	EQUIPMENT	-	268,154.87	32,193.00	10,000.00

Division: 15650 - GOVERNMENT BUILDINGS/PROPERTY Total:

446,073.36

805,674.01

861,746.62

798,671.62

Budget Worksheet



Expense

Division: 25000 - MUNICIPAL COURT

Account Number			Account Description	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 AMENDED BUDGET	FY 2020 PROPOSED BUDGET
100	25000	511140	JUDGE	4,400.00	4,800.00	4,800.00	4,800.00
100	25000	511141	SOLICITOR	4,200.00	6,475.00	4,200.00	4,200.00
100	25000	511142	COURT CLERK & ASSISTANTS	86,810.96	46,295.97	80,339.92	90,400.00
100	25000	511300	OVERTIME	-	-	-	-
100	25000	512100	GRP INSRNC MEDICAL/DENTAL	4,385.97	20,200.64	13,000.00	51,073.00
100	25000	512110	GROUP INSURANCE LIFE	242.23	-	2,040.00	2,040.00
100	25000	512111	GROUP INSURANCE VISION	64.26	161.88	720.00	313.00
100	25000	512200	MEDICARE 1.45%	1,382.40	827.96	4,090.00	4,090.00
100	25000	512400	PENSION	14,749.15	5,765.69	15,800.00	15,800.00
100	25000	512600	UNEMPLOYMENT INSURANCE	-	-	2,000.00	2,000.00
100	25000	512700	WORKER'S COMPENSATION	3,508.08	3,813.49	6,000.00	6,000.00
100	25000	512851	HRA, DEDUCTIBLE	-	-	3,000.00	3,000.00
100	25000	521221	LEGAL - INDIGENT	1,750.00	1,470.00	5,000.00	500.00
100	25000	521225	INTERPRETER	5.95	7.65	100.00	100.00
100	25000	521226	JAG PROBATION	1,605.00	1,361.00	5,000.00	500.00
100	25000	521301	CODIFICATION	620.74	-	800.00	-
100	25000	521310	COURT SOFTWARE	888.00	596.44	1,500.00	3,000.00
100	25000	521335	SHREDDING	548.40	236.00	700.00	100.00
100	25000	522210	MAINTENANCE AGREEMENTS	2,079.40	897.12	5,000.00	1,000.00
100	25000	522230	EQUIPMENT REPAIRS	-	-	1,500.00	500.00
100	25000	522320	RENTAL OF EQUIP & VEHICLE	750.72	1,326.72	2,000.00	1,500.00
100	25000	523220	GEORGIA TECHNOLOGY AUTH.	76.70	53.88	150.00	150.00
100	25000	523231	CELL PHONES	-	4.15	-	100.00
100	25000	523245	TELECOMMUNICATIONS	5,122.21	-	10,000.00	10,000.00
100	25000	523310	PUBLIC NOTICES	-	123.20	-	-
100	25000	523400	PRINTING & BINDING	-	-	100.00	150.00
100	25000	523500	TRAVEL	-	420.00	1,000.00	950.00
100	25000	523600	DUES & FEES	44.10	425.00	800.00	760.00
100	25000	523700	EDUCATION & TRAINING	550.00	225.00	500.00	475.00
100	25000	523860	P.O. SALARIES - EXTRA DUTY	3,960.00	3,150.00	5,000.00	5,000.00
100	25000	523902	CREDIT CARD EXPENSES	208.05	-	1,500.00	200.00
100	25000	523940	POSTAGE	83.30	-	250.00	225.00
100	25000	531110	COMPUTER EXPENSE	2,109.22	500.00	1,000.00	1,500.00
100	25000	531130	OFFICE SUPPLIES	237.16	144.05	1,000.00	1,000.00
100	25000	531140	SUPPLIES & MATERIALS	-	-	-	1,500.00
100	25000	531211	NTRL GAS, 4545 MUNI COURT	2,133.09	2,004.04	2,000.00	1,000.00
100	25000	531227	GA PWR, 4602 MUNICIPAL CRT	11,135.08	11,567.57	10,500.00	5,550.00
100	25000	531280	CABLE COURTS	526.08	-	1,000.00	-
100	25000	531700	MISCELLANEOUS EXPENSE	437.50	-	3,000.00	1,300.00
100	25000	531710	CHRISTMAS DECORATIONS	-	-	250.00	250.00
100	25000	531720	SIGNS	-	-	250.00	225.00
100	25000	531750	UNIFORMS	-	10.00	350.00	350.00
100	25000	542300	FURNITURE & FIXTURES	-	-	1,000.00	800.00
100	25000	542400	COMPUTER SOFTWARE	-	-	2,000.00	1,800.00
100	25000	573001	BRAIN & SPINAL INJURY	41.96	30.99	30.99	40.00
100	25000	573002	STATE PROBATION SYS FUND	125.00	50.00	50.00	50.00
100	25000	573003	FINES 10% JAIL	4,293.58	2,726.74	1,176.45	1,860.00
100	25000	573004	VICTIMS ASSIST. FUND	2,135.25	1,342.77	567.59	1,404.00
100	25000	573005	BOND REFUND	9,011.00	-	-	360.00
100	25000	573006	GA CRIME VICTIM'S FUND	26.00	-	-	-
100	25000	573007	CTY DRUG ABUSE TR AND EDU	505.09	-	-	-
100	25000	573008	P. O. A&B FUND	2,275.23	1,497.58	633.64	1,300.00
100	25000	573009	P. O. TRAINING FUND	3,262.75	2,341.26	858.05	2,000.00
100	25000	573010	INDIGENT DEFENSE FUND	4,437.25	2,938.37	1,128.45	2,300.00
100	25000	573011	DRIVERS ED/TRAINING FUND	244.13	75.43	63.00	225.00

100	25000	573020	WITNESS FEES	-	-	500.00	250.00
100	25000	573100	RESTITUTION	-	-	-	-
Division: 25000 - MUNICIPAL COURT Total:				98,532.30	58,968.74	204,248.09	233,990.00

Budget Worksheet



Expense

Division: 32100 - POLICE ADMINISTRATION

Account Number				Account Description	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 AMENDED BUDGET	FY 2020 PROPOSED BUDGET
100	32100	521201		PROFESSIONAL FEES	19,950.00	2,625.00	-	-
100	32100	523860		P O SALARIES - EXTRA DUTY	72,030.00	72,210.00	300,000.00	300,000.00
100	32100	523862		P O Salaries Parks	69,300.00	73,845.00	50,000.00	45,000.00
100	32100	523864		P O Salaries Film			-	5,000.00
Division: 32100 - POLICE ADMINISTRATION Total:					161,280.00	148,680.00	350,000.00	350,000.00

Budget Worksheet



Expense

Division: 42200 - PUBLIC WORKS

				FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 AMENDED BUDGET	FY 2020 PROPOSED BUDGET
Account Number	Account Description						
100 42200 511100	REGULAR EMPL. SALARIES			673,007.75	631,530.92	735,416.62	775,000.00
100 42200 511300	OVERTIME			2,225.17	5,850.44	25,000.00	35,000.00
100 42200 512100	GRP INSRNC MEDICAL/DENTAL			150,021.01	159,405.67	160,000.00	297,420.00
100 42200 512110	GROUP INSURANCE LIFE			2,693.94	2,467.62	3,800.00	3,800.00
100 42200 512111	GROUP INSURANCE VISION			1,195.22	1,151.16	2,000.00	1,715.00
100 42200 512200	MEDICARE 1.45%			9,744.14	9,240.01	10,400.00	10,400.00
100 42200 512400	PENSION			74,341.54	73,260.82	105,000.00	105,000.00
100 42200 512600	UNEMPLOYMENT INSURANCE			1,372.00	-	5,000.00	5,000.00
100 42200 512700	WORKER'S COMPENSATION			42,471.61	45,979.63	50,000.00	50,000.00
100 42200 512851	HRA, DEDUCTIBLE			2,434.91	2,601.00	10,000.00	10,000.00
100 42200 521201	PROFESSIONAL			1,826.42	-	10,000.00	10,000.00
100 42200 521230	ENGINEERING FEES			216.00	4,834.75	25,000.00	25,000.00
100 42200 522000	ROW LANDSCAPING			-	-	-	200,000.00
100 42200 522150	SURVEILLANCE CAMERAS			-	-	-	12,200.00
100 42200 522210	MAINTENANCE AGREEMENTS			738.58	171.49	6,000.00	6,000.00
100 42200 522220	MAINTENANCE & CLEANING			3,282.84	4,148.08	5,000.00	5,000.00
100 42200 522230	EQUIPMENT REPAIRS			14,537.09	11,274.15	25,000.00	25,000.00
100 42200 522241	LMIG S013642-PRC,3 STRTS			249,226.00	432,226.86	271,000.00	-
100 42200 522242	STREET/TRACK MAIN. & REP.			11,838.23	9,142.80	20,000.00	20,000.00
100 42200 522250	AUTO & TRUCK REPAIR			28,060.24	10,133.91	30,000.00	30,000.00
100 42200 522253	DAMAGE TO CITIZEN VEHICLE			440.61	402.25	2,500.00	2,500.00
100 42200 522320	RENTAL OF EQUIP & VEHICLE			5,506.55	2,325.54	5,000.00	5,000.00
100 42200 523231	CELL PHONES			2,953.76	3,574.25	8,000.00	8,000.00
100 42200 523245	TELECOMMUNICATIONS			14,446.08	12,791.84	13,000.00	13,000.00
100 42200 523310	PUBLIC NOTICES			71.60	-	-	-
100 42200 523400	PRINTING & BINDING			49.00	40.00	-	-
100 42200 523500	TRAVEL			1,743.00	1,718.64	3,000.00	2,707.50
100 42200 523600	DUES & FEES			470.00	484.00	1,000.00	902.50
100 42200 523700	EDUCATION & TRAINING			2,727.50	4,845.00	5,000.00	4,512.50
100 42200 523850	PERSONNEL SERVICE			63,715.89	128,455.88	100,000.00	50,000.00
100 42200 523851	UTILITY PROTECTION SERV.			1,710.45	2,032.75	-	5,000.00
100 42200 523930	DRUG TESTING, VACCINES			2,244.25	2,023.32	3,500.00	3,500.00
100 42200 523935	DRIVERS LICENSES			-	-	1,000.00	1,000.00
100 42200 523960	REIMBURSEMENT/REPAIRS			112,749.03	48,050.00	2,500.00	2,256.25
100 42200 531110	COMPUTER EXPENSE			-	-	1,000.00	4,512.50
100 42200 531130	OFFICE SUPPLIES			1,871.55	156.04	500.00	451.25
100 42200 531140	SUPPLIES & MATERIALS			1,000.13	800.89	20,000.00	31,587.50
100 42200 531142	HAND TOOLS & SMALL EQUIP.			9,405.10	20,908.42	20,000.00	22,562.50
100 42200 531145	MOSQUITO SPRAYING			13,535.12	11,928.59	1,000.00	1,000.00
100 42200 531211	NTRL GAS,4545 MUNI COURT			440.00	660.00	15,000.00	-
100 42200 531222	GA POWER ELECTRICITY			9,003.75	7,403.93	18,000.00	18,000.00
100 42200 531233	STREET LIGHTS, OUTSIDE			13,328.87	14,726.69	340,000.00	350,000.00
100 42200 531240	ENERGY-BOTTLED GAS			388,148.46	390,501.12	1,000.00	-
100 42200 531270	ENERGY-GASOLINE/DIESEL			-	-	40,000.00	40,000.00
100 42200 531700	MISCELLANEOUS EXPENSE			27,500.08	30,143.44	2,500.00	2,375.00

100	42200	531710	CHRISTMAS DECORATIONS	9,820.36	137.24	15,000.00	15,000.00
100	42200	531720	SIGNS	500.00	13,517.02	2,500.00	30,000.00
100	42200	531740	TIRE EXPENSE	2,507.59	1,548.78	15,000.00	15,000.00
100	42200	531750	UNIFORMS	5,911.67	6,610.02	30,000.00	35,000.00
100	42200	541403	PAVING	6,270.20	10,708.99	15,000.00	40,000.00
100	42200	542200	VEHICLES	-	-	50,000.00	100,000.00
100	42200	542400	COMPUTER SOFTWARE	77,413.00	147,358.46	8,000.00	7,125.00
100	42200	542500	EQUIPMENT	-	1,237.75	77,000.00	100,000.00

Division: 42200 - PUBLIC WORKS Total:

2,044,716.29 2,268,510.16 2,314,616.62 2,537,527.50

Budget Worksheet



Expense

Division: 61900 - CITY EVENTS

Account Number				Account Description	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 AMENDED BUDGET	FY 2020 PROPOSED BUDGET
100	61900	511100		REGULAR EMPL. SALARIES	42,710.91	42,839.26	45,726.30	
100	61900	511300		OVERTIME				
100	61900	512100		GRP INSRNC MEDICAL/DENTAL	5,358.95	6,595.77	6,500.00	
100	61900	512110		GROUP INSURANCE LIFE	143.00	171.60	1,155.00	
100	61900	512111		GROUP INSURANCE VISION	55.08	55.08	715.00	
100	61900	512200		MEDICARE 1.45%	619.32	638.35	645.00	
100	61900	512400		PENSION	4,569.73	4,546.83	6,230.00	
100	61900	512401		RETIREMENT CONTRIBUTIONS				
100	61900	512600		UNEMPLOYMENT INSURANCE			1,735.00	
100	61900	512700		WORKER'S COMPENSATION	641.01	1,002.99	1,155.00	
100	61900	512851		HRA REIMBURSEMENT			1,000.00	
100	61900	523231		CELL PHONES	883.89	150.04	500.00	
100	61900	523300		ADVERTISING	330.00	913.75	5,000.00	5,000.00
100	61900	523500		TRAVEL				
100	61900	523600		DUES & FEES				
100	61900	523700		EDUCATION & TRAINING				
100	61900	523933		LINEN				
100	61900	531701		HOSPITALITY			1,500.00	1,500.00
100	61900	531705		HOLIDAY FESTIVAL /TREE LIGHTING	17,038.18	23,673.38	20,000.00	25,000.00
100	61900	531710		CHRISTMAS DECORATIONS		9,972.86	10,000.00	10,000.00
100	61900	531720		SIGNS			5,000.00	5,000.00
100	61900	531727		MEMORIAL DAY MARCH	2,611.34	3,352.86	6,000.00	6,000.00
100	61900	531729		SUMMER EVENTS	33,675.85	34,472.70	35,000.00	50,000.00
100	61900	531731		PRETTY IN PINK	5,341.11	5,480.09	7,000.00	10,000.00
100	61900	531732		CAREER FAIRS	732.66	498.70	1,500.00	1,500.00
100	61900	531733		9/11 CEREMONY		394.22	500.00	500.00
100	61900	531734		BRIDGEFEST	31,325.85	65,964.30	55,000.00	60,000.00
100	61900	531736		FOOD TRUCKS	16,903.98	8,134.82	15,000.00	20,000.00
100	61900	531737		VETERAN'S DAY PARADE	7,009.35	10,272.51	10,000.00	10,000.00
100	61900	531748		AMPHITHEATER EVENT			50,000.00	10,000.00
100	61900	531749		CENTENTIAL CELEBRATION				50,000.00
100	61900	531750		UNIFORMS				1,000.00
100	61900	542200		VEHICLES				45,000.00
Division: 61900 - CITY EVENTS Total:					169,950.21	219,130.11	286,861.30	310,500.00

Budget Worksheet



Expense

Division: 62200 - PARKS

Account Number				Account Description	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 AMENDED BUDGET	FY 2020 PROPOSED BUDGET
100	62200	522151		SURVEILLANCE CAMERAS - REEVES CREEK TRAIL				5,100.00
100	62200	522152		SURVEILLANCE CAMERAS - MEMORIAL PARK				35,000.00
100	62200	522153		SURVEILLANCE CAMERAS - CLARK PARK				35,000.00
100	62200	522154		SURVEILLANCE CAMERAS - GARDNER PARK				25,000.00
100	62200	522224		FOUNTAIN MAINTENANCE			30,000.00	15,000.00
100	62200	522225		BRIDGE MAINTENANCE	51.06		20,000.00	10,000.00
100	62200	522230		EQUIPMENT REPAIRS	2,494.95	67.30	3,000.00	3,000.00
100	62200	522250		AUTO & TRUCK REPAIR			2,500.00	2,500.00
100	62200	523220		GEORGIA TECHNOLOGY AUTH.	278.04	288.78	1,000.00	1,000.00
100	62200	523240		AT&T CLUB SERVICE	2,011.74	3,866.97	3,500.00	3,500.00
100	62200	531110		COMPUTER EXPENSE				1,900.00
100	62200	531140		SUPPLIES & MATERIALS	20,634.03	16,589.21	15,000.00	15,000.00
100	62200	531142		HAND TOOLS & SMALL EQUIP.		150.95		
100	62200	531143		SECURITY UPGRADES			50,000.00	25,000.00
100	62200	531222		GA POWER ELECTRICITY	22,099.56	40,310.15	21,000.00	21,000.00
100	62200	531270		ENERGY GASOLINE/DIESEL			3,500.00	3,500.00
100	62200	541209		IMPROVEMENTS		25,231.00	55,000.00	35,000.00
100	62200	542200		VEHICLES	799.24	11,381.00		
100	62200	542300		FURNITURE & FIXTURES	1,666.67		25,000.00	25,000.00
100	62200	542400		COMPUTER SOFTWARE	27,625.02		2,000.00	
100	62200	542500		EQUIPMENT			42,606.00	42,600.00
Division: 62200 - PARKS Total:					77,660.31	97,885.36	274,106.00	304,100.00

Budget Worksheet



Expense

Division: 72000 - PERMITTING DEVELOPMENT

Account Number			Account Description	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 AMENDED BUDGET	FY 2020 PROPOSED BUDGET
100	72000	511100	REGULAR EMPL. SALARIES			120,369.75	132,928.00
100	72000	512100	GRP INSRNC MEDICAL/DENTAL			20,000.00	41,647.00
100	72000	512110	GROUP INSURANCE LIFE			550.00	550.00
100	72000	512111	GROUP INSURANCE VISION			200.00	257.00
100	72000	512200	MEDICARE 1.45%			1,000.00	1,000.00
100	72000	512400	PENSION			10,400.00	10,400.00
100	72000	512600	UNEMPLOYMENT INSURANCE			2,000.00	2,000.00
100	72000	512700	WORKER'S COMPENSATION			2,000.00	2,000.00
100	72000	512851	HRA DEDUCTIBLE			3,000.00	3,000.00
100	72000	521200	PROFESSIONAL FEES				25,000.00
100	72000	521202	CONSULTING SERVICES - BSD		286,046.31	300,000.00	300,000.00
100	72000	521203	CONSULTING SERVICES - ENGINEERING		27,182.50	90,200.00	100,000.00
100	72000	521300	TECHNICAL SERVICES				1,000.00
100	72000	521310	SOFTWARE				4,000.00
100	72000	522210	MAINTENANCE AGREEMENT				3,000.00
100	72000	531211	NTRL GAS,4545 MUNI COURT				1,000.00
100	72000	531227	GA PWR,4602 MUNICIPAL CRT				5,550.00
100	72000	522250	AUTO & TRUCK REPAIR				3,000.00
100	72000	523231	CELL PHONES				2,000.00
100	72000	523245	TELECOMMUNICATIONS				3,000.00
100	72000	523300	ADVERTISEMENT				5,415.00
100	72000	523400	PRINTING & BINDING				5,415.00
100	72000	523500	TRAVEL			1,000.00	4,512.50
100	72000	523600	DUES & FEES			1,000.00	1,353.75
100	72000	523700	EDUCATION & TRAINING			2,000.00	2,707.50
100	72000	523940	POSTAGE				3,610.00
100	72000	531100	GEN SUPPLIES & MAT		10,668.23	3,000.00	3,610.00
100	72000	531110	COMPUTER EXPENSE		671.99	1,000.00	902.50
100	72000	531140	SUPPLIES AND MATERIALS				
100	72000	531600	SMALL EQUIPMENT - NON CAPITAL				2,707.50
100	72000	531701	HOSPITALITY/FOOD/BEVERAGE				1,805.00
100	72000	531750	UNIFORMS			100.00	1,353.75
100	72000	542300	FURNITURE & FIXTURES				902.50
Division: 72000 - PERMITTING DEVELOPMENT Total:					324,569.03	557,819.75	675,627.00

Budget Worksheet



Expense

Division: 74100 - PLANNING & ZONING

Account Number				Account Description	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 AMENDED BUDGET	FY 2020 PROPOSED BUDGET
100	74100	511100		REGULAR SALARIES	-	277.00	72,751.30	142,366.00
100	74100	512100		GRP INSRNC MEDICAL/DENTAL	-	-	19,000.00	20,740.00
100	74100	512110		GROUP INSURANCE LIFE	-	-	550.00	1,100.00
100	74100	512111		GROUP INSURANCE VISION	-	-	200.00	68.00
100	74100	512200		MEDICARE 1.45%	-	-	1,100.00	1,210.00
100	74100	512400		PENSION	-	7,517.26	10,300.00	20,600.00
100	74100	512600		UNEMPLOYMENT INSURANCE	-	-	2,000.00	4,000.00
100	74100	512700		WORKER'S COMPENSATION	-	1,692.81	2,000.00	4,000.00
100	74100	512851		HRA DEDUCTIBLE	-	-	2,000.00	4,000.00
100	74100	521150		ZONING BOARD STIPEND	-	2,450.00	5,000.00	5,000.00
100	74100	521200		PROFESSIONAL FEES	-	-	100,000.00	100,000.00
100	74100	521300		TECHNICAL SERVICES	-	-	1,000.00	1,000.00
100	74100	521310		SOFTWARE	-	75.33	4,000.00	4,000.00
100	74100	522210		MAINTENANCE AGREEMENTS	-	-	2,000.00	2,000.00
100	74100	531211		NTRL GAS,4545 MUNI COURT	-	-	-	-
100	74100	531227		GA PWR,4602 MUNICIPAL CRT	-	-	-	-
100	74100	522250		AUTO & TRUCK REPAIR	-	-	3,000.00	3,000.00
100	74100	523231		CELL PHONES	-	11.98	2,000.00	2,000.00
100	74100	523245		TELECOMMUNICATIONS	-	-	3,000.00	3,000.00
100	74100	523300		ADVERTISEMENT	-	150.00	6,000.00	5,415.00
100	74100	523400		PRINTING & BINDING	-	576.33	6,000.00	5,415.00
100	74100	523500		TRAVEL	-	-	3,000.00	7,000.00
100	74100	523501		ZONING ADVISORY BOARD TRAVEL	-	-	2,750.00	5,000.00
100	74100	523600		DUES & FEES	-	-	1,500.00	2,500.00
100	74100	523700		EDUCATION & TRAINING	-	160.00	5,000.00	5,000.00
100	74100	523701		ZONING ADVISORY BD ED & TRAINING	-	(73.00)	3,000.00	3,000.00
100	74100	523940		POSTAGE	-	-	4,000.00	3,610.00
100	74100	531100		SUPPLIES & MATERIALS	-	2,554.82	7,500.00	6,768.75
100	74100	531110		COMPUTER EXPENSE	-	3,709.00	1,000.00	902.50
100	74100	531270		ENERGY-GASOLINE/DIESEL	-	-	2,500.00	2,500.00
100	74100	531600		SMALL EQUIPMENT - NON-CAPITAL	-	-	3,000.00	2,707.50
100	74100	531701		HOSPITALITY/FOOD/BEVERAGE	-	-	2,000.00	1,805.00
100	74100	531702		HISTORIC PRESERVATION COMMITTEE	-	-	7,000.00	7,000.00
100	74100	531750		UNIFORMS	-	-	1,000.00	902.50
100	74100	542200		VEHICLES	-	88,294.00	-	-
100	74100	542300		FURNITURE & FIXTURES	-	-	-	20,000.00
Division: 74100 - PLANNING & ZONING Total:					-	107,395.53	285,151.30	397,610.25

Budget Worksheet



Expense

Division: 74500 - CODE ENFORCEMENT

				FY 2017	FY 2018	FY 2019	FY 2020
				ACTUAL	ACTUAL	AMENDED	PROPOSED
Account Number						BUDGET	BUDGET
100	74500	511100	REGULAR EMPL. SALARIES	86,287.11	86,709.54	91,171.54	85,997.01
100	74500	511300	OVERTIME	613.60	565.02	-	-
100	74500	512100	GRP INSRNC MEDICAL/DENTAL	11,187.64	13,623.12	13,905.00	30,165.00
100	74500	512110	GROUP INSURANCE LIFE	342.35	329.16	550.00	550.00
100	74500	512111	GROUP INSURANCE VISION	150.54	159.72	180.00	192.00
100	74500	512200	MEDICARE 1.45%	1,245.18	1,264.90	1,250.00	1,250.00
100	74500	512400	PENSION	11,471.54	9,049.91	12,400.00	12,400.00
100	74500	512700	WORKER'S COMPENSATION	2,596.92	2,815.07	2,100.00	2,100.00
100	74500	512850	HRA REIMBURSEMENT	-	-	2,000.00	2,000.00
100	74500	521201	PROFESSIONAL FEES	-	-	500.00	500.00
100	74500	521300	TECHNICAL SERVICES	-	-	500.00	500.00
100	74500	521310	SOFTWARE	-	-	2,000.00	2,000.00
100	74500	522210	MAINTENANCE AGREEMENT	-	-	3,500.00	3,500.00
100	74500	522250	AUTO & TRUCK REPAIR	-	130.00	1,000.00	1,000.00
100	74500	523231	Cell Phones	1,247.49	1,580.04	2,000.00	3,000.00
100	74500	523245	TELECOMMUNICATIONS	-	-	3,500.00	3,500.00
100	74500	523400	PRINTING & BINDING	49.00	510.46	-	-
100	74500	523500	TRAVEL	1,058.00	1,609.44	2,000.00	2,700.00
100	74500	523600	DUES & FEES	652.00	700.00	200.00	250.00
100	74500	523700	EDUCATION & TRAINING	868.00	1,200.00	2,500.00	3,300.00
100	74500	523722	FORCE CLEAN UP	-	-	-	-
100	74500	531110	COMPUTER EXPENSE	7,802.40	2,235.96	2,000.00	1,500.00
100	74500	531140	SUPPLIES & MATERIALS	1,271.34	1,923.54	2,000.00	1,500.00
100	74500	531270	ENERGY-GASOLINE/DIESEL	2,474.61	4,210.37	2,700.00	-
100	74500	531600	SMALL EQUIPMENT - NON CAPITAL	-	-	1,000.00	800.00
100	74500	531740	TIRE EXPENSE	-	-	500.00	1,000.00
100	74500	531750	UNIFORMS	1,764.30	459.65	1,000.00	1,000.00
100	74500	542200	VEHICLES	28,438.00	285.00	-	-
100	74500	542300	FURNITURE & FIXTURES	377.00	-	1,000.00	-
100	74500	542500	EQUIPMENT	-	-	3,000.00	3,000.00

Division: 74500 - CODE ENFORCEMENT Total:

159,897.02

129,360.90

154,456.54

163,704.01

Budget Worksheet



Expense

Division: 75100 - ECONOMIC DEVELOPMENT

				FY 2017	FY 2018	FY 2019	FY 2020
				ACTUAL	ACTUAL	AMENDED	PROPOSED
Account Number		Account Description				BUDGET	BUDGET
100	75100	511100	REGULAR SALARIES	-	-	79,515.96	81,901.32
100	75100	512100	GRP INSRNC MEDICAL/DENTAL	-	-	20,000.00	11,490.00
100	75100	512110	GROUP INSURANCE LIFE	-	-	550.00	550.00
100	75100	512111	GROUP INSURANCE VISION	-	-	200.00	-
100	75100	512200	MEDICARE 1.45%	-	-	1,100.00	1,100.00
100	75100	512400	PENSION	-	-	10,300.00	10,300.00
100	75100	512600	UNEMPLOYMENT INSURANCE	-	-	2,000.00	2,000.00
100	75100	512700	WORKER'S COMPENSATION	-	-	2,000.00	2,000.00
100	75100	512851	HRA DEDUCTIBLE	-	-	2,000.00	1,000.00
100	75100	521200	PROFESSIONAL SERVICES	-	-	6,000.00	15,000.00
100	75100	523231	CELL PHONES	-	-	1,000.00	1,000.00
100	75100	523245	TELECOMMUNICATIONS	-	-	3,000.00	-
100	75100	523400	PRINTING & BINDING	-	-	3,000.00	5,000.00
100	75100	523500	TRAVEL	-	-	3,700.00	4,500.00
100	75100	523600	DUES & FEES	-	-	1,500.00	1,000.00
100	75100	523700	EDUCATION & TRAINING	-	-	3,300.00	4,000.00
100	75100	523940	POSTAGE	-	-	1,000.00	700.00
100	75100	531110	COMPUTER EXPENSE	-	-	1,500.00	300.00
100	75100	531140	SUPPLIES & MATERIALS	-	-	4,000.00	2,000.00
100	75100	531701	HOSPITALITY/FOOD/BEVERAGE	-	-	4,000.00	3,600.00
100	75100	531750	UNIFORMS	-	-	200.00	40.00
100	75100	542300	FURNITURE & FIXTURES	-	-	-	-
Division: 75100 - ECONOMIC DEVELOPMENT Total:				-	-	149,865.96	147,481.32

Budget Worksheet



Where Community Connects

Expense

Division: 75500 - Main Street Program

Account Number				Account Description	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 AMENDED BUDGET	FY 2020 PROPOSED BUDGET
100	75500	511100		REGULAR SALARIES	100,604.53	102,359.70	109,725.00	118,352.00
100	75500	512100		GRP INSRNC MEDICAL/DENTAL	23,367.09	22,826.53	24,000.00	30,734.00
100	75500	512110		GROUP INSURANCE LIFE		417.90	620.00	620.00
100	75500	512111		GROUP INSURANCE VISION		415.26		
100	75500	512200		MEDICARE 1.45%	216.96	216.96	350.00	257.00
100	75500	512400		PENSION	1,388.09	1,433.91	1,500.00	1,500.00
100	75500	512600		UNEMPLOYMENT INSURANCE	10,652.19	10,071.67	13,800.00	13,800.00
100	75500	512700		WORKER'S COMPENSATION			600.00	600.00
100	75500	512851		HRA, DEDUCTIBLE	771.22	1,139.05	1,155.00	1,155.00
100	75500	521200		PROFESSIONAL FEES		1,485.09	2,000.00	2,000.00
100	75500	523231		Cell Phones	4,191.90	1,228.50	5,000.00	5,000.00
100	75500	523245		TELECOMMUNICATIONS	155.08	164.37	1,000.00	1,000.00
100	75500	523400		PRINTING & BINDING			3,000.00	3,000.00
100	75500	523500		TRAVEL	88.83	601.60	3,000.00	2,707.50
100	75500			MAIN STREET BOARD TRAVEL	1,984.57	3,491.76	4,000.00	9,115.25
100	75500	523600		DUES & FEES				4,200.00
100	75500	523700		EDUCATION & TRAINING	401.67	985.00	1,200.00	1,083.00
100	75500			MAIN STREET BOARD EDUCATION & TRAVEL	2,015.00	3,305.00	3,300.00	4,241.75
100	75500	523851		INTERN HELP				4,200.00
100	75500	523940		POSTAGE	2,038.00			1,895.25
100	75500	523945		WEB SITE	125.15	121.83	500.00	451.25
100	75500	531110		COMPUTER EXPENSE	1,470.29	2,450.00	3,000.00	3,000.00
100	75500	531140		SUPPLIES & MATERIALS	1,237.18	105.00	1,500.00	1,425.00
100	75500	531700		PRODUCT DEV GRANT EXPENSES	3,876.45	5,699.54	6,000.00	3,800.00
100	75500	531701		HOSPITALITY/FOOD/BEVERAGE				
100	75500	531707		ENTERTAINMENT	4,777.71	3,332.95	5,900.00	4,693.00
100	75500	531725		PROMOTIONAL SUPPLIES			7,000.00	6,317.50
100	75500	531750		Uniforms	16,492.23	17,287.61	3,000.00	2,707.50
100	75500	542300		FURNITURE & FIXTURES	125.00	146.00	500.00	451.25
Division: 75500 - Main Street Program Total:					176,397.04	180,555.24	201,650.00	228,306.25

Budget Worksheet



Expense

Division: 75700 - GIS/PLANNING

				FY 2017	FY 2018	FY 2019	FY 2020
Account Number		Account Description		ACTUAL	ACTUAL	AMENDED BUDGET	PROPOSED BUDGET
100	75700	511100	REGULAR EMPLOYEE SALARIES	51,793.70	58,386.28	60,500.00	63,433.00
100	75700	512100	GRP INSUR MEDICAL / DENTAL	5,371.41	6,595.77	5,000.00	10,370.00
100	75700	512110	GROUP INSURANCE LIFE	178.17	231.12	150.00	150.00
100	75700	512111	GROUP INSURANCE VISION	50.49	55.08	150.00	68.00
100	75700	512200	MEDICARE 1.45%	750.99	866.38	900.00	900.00
100	75700	512400	PENSION	3,947.99	6,203.60	8,500.00	8,500.00
100	75700	512600	UNEMPLOYMENT INSURANCE	-	-	700.00	700.00
100	75700	512700	WORKERS' COMPENSATION	350.55	414.49	500.00	500.00
100	75700	512851	HRA DEDUCTABLE	-	-	1,000.00	1,000.00
100	75700	521200	PROFESSIONAL SERVICES	41,196.90	94,055.76	58,000.00	58,000.00
100	75700	521202	CONSULTING SERVICES - BSD	28,178.80	-	-	-
100	75700	521300	Technical Services	-	-	6,000.00	6,000.00
100	75700	521310	SOFTWARE	-	-	5,000.00	5,000.00
100	75700	522210	MAINTENANCE AGREEMENTS	363.20	3,466.00	3,400.00	3,400.00
100	75700	523231	CELL PHONES	282.52	1,166.36	1,500.00	1,500.00
100	75700	523400	PRINTING & BINDING	-	-	5,000.00	4,000.00
100	75700	523500	TRAVEL	2,300.69	773.32	2,000.00	4,000.00
100	75700	523600	DUES & FEES	444.40	392.40	700.00	600.00
100	75700	523700	EDUCATION & TRAINING	-	569.00	1,000.00	800.00
100	75700	523850	PERSONNEL SERVICES	-	41,453.42	-	-
100	75700	531110	COMPUTER EXPENSE	43,070.24	1,898.94	1,000.00	800.00
100	75700	531140	SUPPLIES & MATERIALS	16,543.40	3,643.11	6,000.00	5,400.00
100	75700	531701	Historic Preservation Committee	-	-	-	-
100	75700	531702	Zoning Advisory Board	372.09	-	-	-
100	75700	531708	HOSPITALITY/FOOD/BEVERAGE	1,528.21	-	-	-
100	75700	531725	PROMOTIONAL ITEMS	-	80.00	-	-
100	75700	531750	UNIFORMS	22.45	-	200.00	150.00
Division: 75700 - GIS/PLANNING Total:				196,746.20	220,251.03	167,200.00	175,271.00

Budget Worksheet



Expense

Division: 90000 - OTHER FINANCING USES

Account Number				Account Description	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 AMENDED BUDGET	FY 2020 PROPOSED BUDGET
100	90000	611200		TRANSFER GF AND MMCC	231,785.00	282,065.00	332,301.22	146,234.00
100	90000	611276		TRANSFER GF AND CEMETERY	-	-	20,000.00	20,000.00
100	90000	611300		TRANSFER GF AND SDDA	-	-	45,000.00	45,000.00
100	90000	611650		TRANSFER TO/FROM URA	-	-	-	-
100	90000	612000		TRANSFER TO URA	1,210,858.50	1,206,491.25	1,208,360.00	1,203,848.38
100	90000	612015		TRANSFER GF TO CITYWIDE PROJECTS	-	729,922.44	-	-
Division: 90000 - OTHER FINANCING USES Total:					1,442,643.50	2,218,478.69	1,605,661.22	1,415,082.38

Enterprise Funds Proposed Budget



EXPENDITURES	2020	2019		
	BUDGET AMOUNT	BUDGET AMOUNT	VARIANCE	VARIANCE %
275 HOTEL/MOTEL	375,000.00	375,000.00	-	0.0%
340 CAPITAL PROJECT GRANTS	150,000.00	150,000.00	-	0.0%
350 URA	1,203,848.38	1,208,360.00	4,511.62	-0.1%
353 CAPITAL CITYWIDE	12,049,590.00	7,515,000.00	(4,534,590.00)	83.0%
355 DDA	45,000.00	45,000.00	-	0.0%
495 CEMETERY	20,000.00	20,000.00	-	0.0%
505 WATER	1,915,400.00	1,728,000.00	(187,400.00)	3.4%
505 SEWER	1,774,800.00	1,569,504.72	(205,295.28)	3.8%
505 DEBT SERVICE	127,241.00	176,001.00	48,760.00	-0.9%
510 STORMWATER	1,053,700.00	1,046,100.00	(7,600.00)	0.1%
540 SANITATION	1,562,900.00	1,520,050.00	(42,850.00)	0.8%
555 MMCC	792,108.54	506,801.22	(285,307.32)	5.2%
560 TSCC	41,750.00	38,250.00	(3,500.00)	0.1%
565 AMPHITHEATER COMPLEX*	250,000.00	-	(250,000.00)	4.6%
	21,361,337.92	15,898,066.94	(5,463,270.98)	100.0%

REVENUES	2020	2019		
	BUDGET AMOUNT	BUDGET AMOUNT	VARIANCE	VARIANCE %
275 HOTEL/MOTEL	375,000.00	375,000.00	-	0.0%
340 CAPITAL PROJECT GRANTS	150,000.00	150,000.00	-	0.0%
350 URA	1,203,848.38	1,203,848.38	-	0.0%
353 CAPITAL CITYWIDE	12,049,590.00	7,515,000.00	(4,534,590.00)	81.2%
355 DDA	45,000.00	45,000.00	-	0.0%
495 CEMETERY	20,000.00	20,000.00	-	0.0%
505 WATER	2,102,200.00	1,851,001.00	(251,199.00)	4.5%
505 SEWER	1,774,800.00	1,569,504.72	(205,295.28)	3.7%
505 RESERVES	-	53,000.00	53,000.00	-0.9%
510 STORMWATER	1,113,700.00	1,046,100.00	(67,600.00)	1.2%
540 SANITATION	1,562,900.00	1,520,050.00	(42,850.00)	0.8%
555 MMCC	792,108.54	506,801.22	(285,307.32)	5.1%
560 TSCC	41,750.00	38,250.00	(3,500.00)	0.1%
565 AMPHITHEATER COMPLEX*	250,000.00	-	(250,000.00)	4.5%
	21,480,896.92	15,893,555.32	(5,587,341.60)	95.5%

DIFFERENCE (EXP-REV)	(119,559.00)	4,511.62	124,070.62
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Budget Worksheet



Fund: 275 - HOTEL/MOTEL TAX

Account Number		Account Description	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 AMENDED BUDGET	FY 2020 PROPOSED BUDGET
275 00000	314100	HOTEL/MOTEL TAX	445,239.68	454,239.29	375,000.00	375,000.00
275 00000	389040	FROM RESERVES	-	-	-	-
Division: 00000 - OPENING ENTRIES Total:			445,239.68	454,239.29	375,000.00	375,000.00

Budget Worksheet



Fund: 340 - CAPITAL PROJECT GRANT FUND -LCI

				FY 2017	FY 2018	FY 2019	FY 2020
Account Number				ACTUAL	ACTUAL	AMENDED BUDGET	PROPOSED BUDGET
340	00000	389011	CDBG MISCELLANEOUS			150,000.00	150,000.00
340	00000	391100	TRANSFER FROM SPLOST III				
Division: 00000 - OPENING ENTRIES Total:						150,000.00	150,000.00

Budget Worksheet



Fund: 350 - URBAN REDEVELOPMENT AGENCY

				FY 2017	FY 2018	FY 2019	FY 2020
Account Number Account Description				ACTUAL	ACTUAL	AMENDED BUDGET	PROPOSED BUDGET
350	00000	391100	OPERATING TRANSFERS IN	1,210,858.50	1,206,491.25	1,208,360.00	1,203,848.38
Division: 00000 - OPENING ENTRIES Total:				1,210,858.50	1,206,491.25	1,208,360.00	1,203,848.38

Budget Worksheet



Fund: 353 - CITYWIDE PROJECTS FUND

				FY 2017	FY 2018	FY 2019	FY 2020
Account Number				ACTUAL	ACTUAL	AMENDED BUDGET	PROPOSED BUDGET
353	00000	391100	OPERATING TRANSFERS IN	-	729,922.44	7,515,000.00	12,049,590.00
Division: 00000 - OPENING ENTRIES Total:				-	729,922.44	7,515,000.00	12,049,590.00

Budget Worksheet



Fund: 355 - DOWNTOWN DEVELOPMENT AUTHORITY

				FY 2017	FY 2018	FY 2019	FY 2020
				ACTUAL	ACTUAL	AMENDED	PROPOSED
Account Number			Account Description			BUDGET	BUDGET
355	00000	389030	MISC REVENUE	86.90	-	45,000.00	45,000.00
355	00000	391100	OP TRANSFER IN	-	-	-	-
355	00000	393100	EXTINGUISHMENT OF DEBT	-	-	-	-
Division: 00000 - OPENING ENTRIES Total:				86.90	-	45,000.00	45,000.00

Budget Worksheet



Sewer

Revenue

Division: 43300 - SEWER

Account Number				Account Description	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 AMENDED BUDGET	FY 2019 PROPOSED BUDGET
505	43300	389040		FROM RESERVES				38,800.00
505	43300	344230		SEWER RESIDENTIAL	554,190.90	608,582.12	515,000.00	575,000.00
505	43300	344231		SEWER HC LEXINGTON SQUARE	48,413.95	48,779.49	45,000.00	40,000.00
505	43300	344232		SEWER COLLECTION FEE HC	4,722.41	4,663.24	3,500.00	3,700.00
505	43300	344233		SEWER APTS/MOBILE HOMES	347,765.27	339,015.12	335,000.00	340,000.00
505	43300	344234		SEWER HC B OF ED,3 CONYER	44,775.88	33,453.49	25,000.00	25,000.00
505	43300	344235		SEWER COMMERCIAL	362,012.16	361,664.81	320,000.00	360,000.00
505	43300	344236		SEWER BASE RESIDENTIAL	157,114.68	160,193.66	160,000.00	165,000.00
505	43300	344237		SEWER BASE COMMERCIAL	22,437.55	22,010.00	22,000.00	23,000.00
505	43300	344239		WILDWIND SEWER	1,737.98	3,680.98	5,000.00	24,000.00
505	43300	344240		SEWER CONNECT	18,500.00	47,848.00	50,000.00	50,000.00
505	43300	344299		SEWER IMPACT FEES	68,376.00	170,516.00	50,000.00	100,000.00
505	43300	361000		INTEREST REVENUES			300.00	300.00
505	43300	391100		OPERATING TRANSFERS IN			38,704.72	30,000.00
Division: 43300 - SEWER Total:					1,630,046.78	1,800,406.91	1,569,504.72	1,774,800.00

Budget Worksheet



Where Community Connects

Water

Revenue

Division: 44200 - WATER

				FY 2017	FY 2018	FY 2019	FY 2020
				ACTUAL	ACTUAL	AMENDED	PROPOSED
Account Number		Account Description				BUDGET	BUDGET
505	44200	344210	WATER RESIDENTIAL	643,522.27	698,347.28	552,236.00	660,000.00
505	44200	344211	WATER APTS./MH	348,598.36	346,753.81	330,000.00	345,000.00
505	44200	344212	WATER IRRIGATION	28,722.60	31,369.87	25,000.00	20,000.00
505	44200	344215	WATER COMMERCIAL	460,919.31	523,492.60	435,000.00	510,000.00
505	44200	344216	WATER BASE RESIDENTIAL	167,220.61	170,787.86	175,000.00	180,000.00
505	44200	344217	WATER BASE COMMERCIAL	122,227.50	122,265.43	135,000.00	135,000.00
505	44200	344220	WATER CONNECT	29,600.00	59,583.00	55,000.00	60,000.00
505	44200	344221	WATER 2ND FIRELINE METERS	2,062.80	2,110.25	2,000.00	2,000.00
505	44200	344223	WATER MISCELLANEOUS	200.00	1,185.30		100.00
505	44200	344290	LATE FEES	84,785.68	83,425.42	71,765.00	80,000.00
505	44200	344295	RECONNECT FEE	9,750.00	10,100.00	10,000.00	10,000.00
505	44200	344299	WATER IMPACT FEES	52,653.00	123,136.00	60,000.00	100,000.00
505	44200	361000	INTEREST REVENUES				100.00
Division: 44200 - WATER Total:				1,950,262.13	2,172,556.82	1,851,001.00	2,102,200.00

Budget Worksheet



Where Community Connects

Fund: 510 - STORMWATER

Revenue

Division: 00000 - OPENING ENTRIES

				FY 2017	FY 2018	FY 2019	FY 2020
				ACTUAL	ACTUAL	AMENDED	PROPOSED
Account Number		Account Description				BUDGET	BUDGET
510	00000	319900	PENALTY/INTEREST STRMWTR	675.99	621.74	-	200.00
510	00000	349700	STORMWATER FEES	489,860.76	498,307.16	795,000.00	795,000.00
510	00000	349800	STORMWATER FEES PRIOR YRS	20,382.94	22,580.92	30,000.00	30,000.00
510	00000	389040	FROM RESERVES			221,100.00	288,500.00

Division: 00000 - OPENING ENTRIES Total:

510,919.69

521,509.82

1,046,100.00

1,113,700.00

Budget Worksheet



Fund: 540 - SANITATION SOLID WASTE COLLECTION

Revenue

Division: 00000 - OPENING ENTRIES

				FY 2017	FY 2018	FY 2019	FY 2020
				ACTUAL	ACTUAL	AMENDED	PROPOSED
Account Number		Account Description				BUDGET	BUDGET
540	00000	319901	PENALTY/INTEREST SANI	864.11	756.22	1,000.00	1,000.00
540	00000	344110	SAN-REVENUE	568,405.22	585,863.88	1,200,000.00	1,250,000.00
540	00000	344130	SAN-RECYCLED MAT REVENUE	703.35	-	2,000.00	2,000.00
540	00000	349801	SANI-PRIOR YEARS REVENUE	3,431.01	3,013.49	5,000.00	5,000.00
540	00000	381000	RENTS & ROYALTIES	60,464.83	54,703.72	125,000.00	135,000.00
540	00000	389040	FROM RESERVES	-	-	187,050.00	169,900.00
Division: 00000 - OPENING ENTRIES Total:				633,868.52	644,337.31	1,520,050.00	1,562,900.00

Budget Worksheet



Fund: 555 - MERLE MANDERS CONFERENCE CENTER

				FY 2017	FY 2018	FY 2019	FY 2020
Account Number Account Description				ACTUAL	ACTUAL	AMENDED BUDGET	PROPOSED BUDGET
555	00000	381000	RENTS & ROYALTIES	193,276.00	160,280.00	155,000.00	155,000.00
555	00000	381201	EQUIPMENT RENTAL	*	*	1,000.00	1,000.00
555	00000	381301	DANCE FLOOR RENTAL	*	*	5,000.00	5,000.00
555	00000	389001	LINEN RENTAL	20.00	*	*	
555	00000	389004	KITCHEN RENTAL \$600	500.00	500.00	1,750.00	1,750.00
555	00000	389007	CANCELLATION FEE	1,975.00	2,375.00	1,250.00	1,250.00
555	00000	389018	CLIENT EVENT ATTENDANT	1,350.00	19,240.00	11,000.00	11,000.00
555	00000	389030	MISCELLANEOUS	1,375.00	1,060.00	1,000.00	1,000.00
555	00000	389040	FROM RESERVES	*	*	*	
555	00000	391100	OPERATING TRANSFERS IN	231,785.00	282,065.00	330,801.22	616,108.54
Division: 00000 - OPENING ENTRIES Total:				430,281.00	465,520.00	506,801.22	792,108.54

Budget Worksheet



Fund: 560 - TED STRICKLAND COMMUNITY CENTER

Account				FY 2017	FY 2018	FY 2019	FY 2020
Number		Account Description		ACTUAL	ACTUAL	AMENDED BUDGET	PROPOSED BUDGET
560	00000	381000	RENTS & ROYALTIES	43,592.00	31,164.00	24,175.00	26,000.00
560	00000	389007	CANCELLATION FEE	355.00	625.00	575.00	600.00
560	00000	389018	CLIENT EVENT ATTENDANT	2,250.00	15,300.00	12,000.00	12,000.00
560	00000	389030	MISCELLANEOUS	220.00	-	-	-
560	00000	392505	Contributed Capital	-	-	-	-
560	00000	391100	OPERATING TRANSFERS IN	-	-	1,500.00	3,150.00
Division: 00000 - OPENING ENTRIES Total:				46,417.00	47,089.00	36,750.00	41,750.00

Budget Worksheet



Fund: 275 - HOTEL/MOTEL TAX

Expense

Division: 15100 - FINANCIAL ADMINISTRATION

Account Number				Account Description	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 AMENDED BUDGET	FY 2020 PROPOSED BUDGET
275	15100	523310		PUBLIC NOTICES	-	-	825.00	825.00
275	15100	523600		DUES & FEES	-	-	2,800.00	2,800.00
275	15100	531709		CITY REBRANDING INITIATIVE	60,783.93	6,000.00	62,000.00	22,000.00
275	15100			PROMOTIONAL SUPPLIES - MAIN STREET	-	-	-	7,000.00
275	15100			PROMOTIONAL SUPPLIES - ECO DELVP	-	-	-	3,000.00
275	15100			PROMOTIONAL SUPPLIES - MERLE	-	-	-	5,000.00
275	15100			ADVERTISEMENT - MERLE	-	-	-	20,000.00
275	15100			ADVERTISEMENT - TED	-	-	-	5,000.00
275	15100	531710		RSVP Program for Main Street	5,675.00	41,774.87	28,375.00	28,375.00
275	15100	531720		CITY QUARTERLY NEWSLETTER	17,634.03	13,697.68	25,000.00	25,000.00
275	15100	531730		TOURISM	18,921.32	24,710.07	41,000.00	41,000.00
275	15100	542500		OTHER - WAYFINDING SIGNAGE	-	-	25,000.00	25,000.00
275	15100	572000		H.C. CHAMBER 2% / 3.5% 8/1/2015	192,750.65	198,734.38	190,000.00	190,000.00
Division: 15100 - FINANCIAL ADMINISTRATION Total:					295,764.93	284,917.00	375,000.00	375,000.00

Budget Worksheet



CAPITAL PROJECT GRANT FUND

Division: 42312 - TE

				FY 2017	FY 2018	FY 2019	FY 2020
Account Number				ACTUAL	ACTUAL	AMENDED BUDGET	PROPOSED BUDGET
340	42312	541402	ADMINISTRATIVE ASSIST.	6,250.00	5,350.00	2,000.00	2,000.00
340	42312	541403	LAND APPRAISAL	-	400.00	400.00	400.00
340	42312	541411	DESIGN DEVELOPMENT	600.00	-	10,000.00	10,000.00
340	42312	541415	ENGINEERING	6,857.40	11,012.60	45,000.00	45,000.00
340	42312	541416	CONSTRUCTION COSTS	-	-	92,600.00	92,600.00
340	42312	541428	EASEMENTS-DAVIS RD SIDEWALKS	8,500.00	7,800.00	-	-

Division: 42312 - TE - ROAD/STREET SIDEWALKS Total:

22,207.40

24,562.60

150,000.00

150,000.00

Budget Worksheet



URBAN REDEVELOPMENT AGENCY

Division: 80000 - DEBT SERVICES

Account Number				Account Description	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 AMENDED BUDGET	FY 2020 PROPOSED BUDGET
350	80000	581300		PRINCIPAL-OTHER DEBT	625,000.00	650,000.00	650,000.00	710,000.00
350	80000	582300		INTEREST-OTHER DEBT	585,858.50	556,491.25	556,500.00	493,848.38
Division: 80000 - DEBT SERVICES Total:					1,210,858.50	1,206,491.25	1,206,500.00	1,203,848.38

Budget Worksheet



Fund: 353 - CITYWIDE PROJECTS FUND

Division: 15650 - GOVERNMENT BUILDINGS/PROPERTY

				FY 2017	FY 2018	FY 2019	FY 2020
Account Number				ACTUAL	ACTUAL	AMENDED BUDGET	PROPOSED BUDGET
353	15650	541000	CIP IMPROVEMENTS	-	67,041.24	4,100,000.00	6,780,921.00
353	15650	541100	LAND PURCHASE	-	662,881.20	-	-
353	15650	541326	AMPHITHEATER	-	-	2,300,000.00	3,188,849.00
353	15650	541327	MONUMENT SIGN	-	-	115,000.00	79,820.00
353	15650	541328	CULTURAL ART CENTER	-	-	1,000,000.00	2,000,000.00

Division: 15650 - GOVERNMENT BUILDINGS/PROPERTY Total:

729,922.44

7,515,000.00

12,049,590.00

Budget Worksheet



Fund: 355 - DOWNTOWN DEVELOPMENT AUTHORITY

Expense

Division: 15100 - FINANCIAL ADMINISTRATION

Account Number				Account Description	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 AMENDED BUDGET	FY 2020 PROPOSED BUDGET
355	15100	511100		Salaries	827.35	-	-	-
355	15100	521201		PROFESSIONAL FEES	600.00	-	1,500.00	1,500.00
355	15100	521220		LEGAL	2,760.60	-	15,000.00	11,600.00
355	15100	522219		LANDSCAPING	5,517.50	-	-	-
355	15100	523110		LIABILITY INSURANCE	1,455.00	1,529.00	1,500.00	1,500.00
355	15100	523310		PUBLIC NOTICES	-	-	2,000.00	1,000.00
355	15100	523400		PRINTING & BINDING	-	-	1,000.00	500.00
355	15100	523500		Travel	-	-	2,500.00	6,000.00
355	15100	523600		DUES AND FEES	-	-	500.00	500.00
355	15100	523700		Education and Training	-	265.00	2,500.00	2,500.00
355	15100	531140		SUPPLIES & MATERIALS	-	970.70	1,000.00	1,000.00
355	15100	531210		Water / sewerage	1,784.21	-	-	-
355	15100	531230		Electricity	20,972.81	-	-	-
355	15100	531700		MISCELLANEOUS EXPENSE	5,276.79	3,154.50	-	1,400.00
355	15100	531703		HOSPITALITY	-	161.51	2,500.00	2,500.00
355	15100	541101		FACADE GRANT	5,000.00	-	15,000.00	15,000.00
Division: 15100 - FINANCIAL ADMINISTRATION Total:					44,194.26	6,080.71	45,000.00	45,000.00

Budget Worksheet



Fund: 495 - CEMETERY FUND

Expense

Division: 15650 - GOVERNMENT BUILDINGS/PROPERTY

Account Number				Account Description	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 AMENDED BUDGET	FY 2020 PROPOSED BUDGET
495	15650	522220		MAINTENANCE & CLEANING	-	-	20,000.00	5,000.00
495	15650	531600		SMALL EQUIPMENT - NON-CAPITAL	-	334.47	-	2,000.00
495	15650	541200		SITE IMPROVEMENTS	-	-	-	13,000.00
Division: 15650 - GOVERNMENT BUILDINGS/PROPERTY Total:					-	334.47	20,000.00	20,000.00

Budget Worksheet



Where Community Connects

Sewer

Expense

Division: 43300 - SEWER

				FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 AMENDED BUDGET	FY 2020 PROPOSED BUDGET
Account Number	Account Description						
505 43300 511100	REGULAR EMPL. SALARIES			437,381.35	451,623.42	484,054.72	530,000.00
505 43300 511300	OVERTIME			26,573.07	29,981.04	33,000.00	35,000.00
505 43300 512100	GRP INSRNC MEDICAL/DENTAL			94,527.35	111,894.16	123,736.00	130,000.00
505 43300 512110	GROUP INSURANCE LIFE			1,673.59	1,826.49	3,000.00	3,000.00
505 43300 512111	GROUP INSURANCE VISION			965.73	1,002.45	2,000.00	2,000.00
505 43300 512200	MEDICARE 1.45%			6,222.68	6,950.78	7,500.00	7,500.00
505 43300 512401	RETIREMENT CONTRIBUTIONS			11,989.64	(1,238.14)	72,500.00	72,500.00
505 43300 512600	UNEMPLOYMENT INSURANCE			-	-	5,000.00	5,000.00
505 43300 512700	WORKER'S COMPENSATION			25,506.87	33,984.59	35,000.00	35,000.00
505 43300 512850	HRA REIMBURSEMENT			-	9,293.88	9,000.00	9,000.00
505 43300 521201	PROFESSIONAL			7,920.00	1,900.00	15,000.00	15,000.00
505 43300 521222	IT Services for Sewer			6,439.44	7,065.00	7,500.00	7,500.00
505 43300 521230	ENGINEERING FEES			4,645.00	9,378.13	15,000.00	20,000.00
505 43300 521341	TESTING - ANALYTICAL COST			5,632.13	4,113.50	9,000.00	10,000.00
505 43300 522150	SURVEILLANCE CAMERAS			-	-	-	24,300.00
505 43300 522200	REPAIRS & MAINTENANCE			-	225.00	4,000.00	5,500.00
505 43300 522210	MAINTENANCE AGREEMENTS			1,165.57	676.39	17,500.00	17,500.00
505 43300 522211	DISPOSAL			-	-	1,000.00	1,000.00
505 43300 522220	MAINTENANCE & CLEANING			2,161.63	1,573.40	3,500.00	3,500.00
505 43300 522229	EQUIPMENT REPAIRS - PLANT			-	-	5,000.00	10,000.00
505 43300 522231	EQPMNT REPAIR PUMP STATIO			45,517.25	69,280.74	75,000.00	75,000.00
505 43300 522232	REPAIR, WWTP PLANT			32,782.54	43,176.29	46,500.00	35,000.00
505 43300 522233	PUMP STATION REPAIR(BLDG)			-	-	2,500.00	2,500.00
505 43300 522234	PUMP STATION ROADS REPAIR			-	469.94	2,500.00	2,500.00
505 43300 522235	VACCUUM CLEAN SEWER LINES			21,558.00	15,856.00	30,000.00	30,000.00
505 43300 522240	STREET REPAIRS/MAINTENANC			360.80	4,385.70	15,000.00	15,000.00
505 43300 522250	AUTO & TRUCK REPAIR			15,963.09	6,363.26	15,000.00	15,000.00
505 43300 522255	DAMAGE TO PROPERTY			-	2,125.00	5,000.00	5,000.00
505 43300 522320	RENTAL OF EQUIP & VEHICLE			898.85	940.60	1,500.00	1,500.00
505 43300 523231	CELL PHONES			2,052.92	6,063.79	6,750.00	5,000.00
505 43300 523240	AT&T CLUB SERVICE			6,790.06	11,717.13	12,500.00	15,000.00
505 43300 523245	CBeyond COMMUNICATIONS			8,145.27	6,117.50	6,000.00	6,500.00
505 43300 523310	PUBLIC NOTICES			221.40	415.60	1,000.00	2,500.00
505 43300 523400	PRINTING & BINDING			4,263.89	4,168.41	7,500.00	7,500.00
505 43300 523500	TRAVEL			4,534.44	4,424.87	5,500.00	5,500.00
505 43300 523600	DUES & FEES			2,121.00	745.32	3,500.00	3,500.00
505 43300 523700	EDUCATION & TRAINING			3,644.39	6,588.30	8,000.00	8,000.00
505 43300 523849	CONTRACT LABOR			2,659.23	-	7,000.00	7,500.00
505 43300 523900	OTHER (PURCHASED SRVCS)			615.42	-	-	-
505 43300 523902	MERCHANT FEES CREDIT CARD			8,680.42	11,874.25	10,500.00	11,000.00
505 43300 523905	COLL. FEE HENRY COUNTY			9,318.99	8,223.31	7,500.00	8,500.00
505 43300 523930	DRUG TESTING, VACCINES			858.91	1,906.87	2,000.00	1,500.00
505 43300 523940	POSTAGE			6,839.05	6,989.48	10,000.00	7,500.00
505 43300 523990	LANDFILL FEES			4,710.41	10,949.73	30,000.00	35,000.00

505	43300	531110	COMPUTER EXPENSE	6,041.03	6,327.57	3,500.00	15,000.00
505	43300	531130	OFFICE SUPPLIES	1,484.94	1,945.09	2,200.00	2,500.00
505	43300	531140	SUPPLIES & MATERIALS	8,762.49	9,690.77	9,000.00	20,000.00
505	43300	531142	HAND TOOLS & SMALL EQUIP.	16,089.37	10,818.38	10,000.00	10,000.00
505	43300	531214	ENERGY - NATURAL GAS	1,521.13	1,320.57	2,000.00	2,000.00
505	43300	531221	SNAPPING SHOALS EMC	5,493.46	5,535.71	6,000.00	6,000.00
505	43300	531223	GA POWER LIFT STATIONS	36,035.65	39,743.95	40,000.00	40,000.00
505	43300	531229	GA POWER - WWTP	138,890.33	145,333.32	140,000.00	145,000.00
505	43300	531240	ENERGY-BOTTLED GAS			-	-
505	43300	531270	ENERGY-GASOLINE/DIESEL	19,450.74	18,598.61	25,000.00	25,000.00
505	43300	531700	MISC EXPENSE	627.15	48.56	2,000.00	2,000.00
505	43300	531703	LAB SUPPLIES/OTHER	9,848.71	9,052.75	12,500.00	15,000.00
505	43300	531706	CHEMICALS	46,077.38	40,872.37	50,000.00	50,000.00
505	43300	531720	SIGNS	107.40	-	1,000.00	1,000.00
505	43300	531740	TIRE EXPENSE	2,370.75	3,815.96	5,000.00	8,500.00
505	43300	531750	UNIFORMS	4,729.52	6,191.14	13,000.00	7,500.00
505	43300	541462	S2180730 WWTP FCLTY IMP	-	-	-	25,000.00
505	43300	542200	VEHICLES	-	-	-	30,000.00
505	43300	542400	COMPUTERS	-	1,797.75	5,000.00	15,000.00
505	43300	542500	EQUIPMENT	7,606.87	19,125.99	29,264.00	50,000.00
505	43300	542517	WATERSHED MONITORING I&II	17,304.50	1,775.00	25,000.00	30,000.00
505	43300	573105	CONSENT ORDER - FINE	-	-	3,000.00	3,000.00
505	43300	573110	BAD DEBT EXP. W/S	22,409.41	16,931.26	23,000.00	23,000.00

Division: 43300 - SEWER Total:

1,160,191.21 1,231,956.93 1,569,504.72 1,774,800.00

Budget Worksheet



Water

Expense

Division: 44200 - WATER

Account Number			Account Description	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 AMENDED BUDGET	FY 2019 PROPOSED BUDGET
505	44200	511100	REGULAR EMPL. SALARIES	321,556.80	299,801.86	366,000.00	370,000.00
505	44200	511300	OVERTIME	19,265.97	20,696.85	28,000.00	30,000.00
505	44200	512100	GRP INSRNC MEDICAL/DENTAL	83,070.39	95,195.42	105,000.00	105,000.00
505	44200	512110	GROUP INSURANCE LIFE	1,296.88	1,300.46	2,000.00	2,000.00
505	44200	512111	GROUP INSURANCE VISION	811.53	799.16	1,200.00	1,200.00
505	44200	512200	MEDICARE 1.45%	4,837.16	4,585.81	5,000.00	5,000.00
505	44200	512401	RETIREMENT CONTRIBUTIONS	136,520.95	(28,632.73)	45,000.00	45,000.00
505	44200	512600	UNEMPLOYMENT INSURANCE			5,000.00	5,000.00
505	44200	512700	WORKER'S COMPENSATION	21,121.55	25,463.25	20,000.00	20,000.00
505	44200	512850	HRA REIMBURSEMENT	2,000.00	2,000.00	7,000.00	7,000.00
505	44200	521201	PROFESSIONAL	1,826.42			2,000.00
505	44200	521222	IT Services for Water	10,732.44	11,748.11	12,000.00	12,000.00
505	44200	521230	ENGINEERING FEES	1,320.00	4,896.87	9,500.00	10,000.00
505	44200	521305	WATER TEST	7,610.00	2,477.46	10,000.00	10,000.00
505	44200	522210	MAINTENANCE AGREEMENTS	60,064.23	69,529.93	105,000.00	100,000.00
505	44200	522220	MAINTENANCE & CLEANING	3,020.74	1,644.60	10,000.00	10,000.00
505	44200	522231	ECPMNT REPAIR PUMP STATIO	29,437.58	16,121.08	15,000.00	17,200.00
505	44200	522240	STREET REPAIRS/MAINTENANC	4,034.33	2,549.24	20,000.00	15,500.00
505	44200	522250	AUTO & TRUCK REPAIR	4,823.31	1,422.25	7,500.00	7,500.00
505	44200	522255	DAMAGE TO PROPERTY	2,031.03		1,500.00	1,500.00
505	44200	522320	RENTAL OF EQUIP & VEHICLE	1,525.45	861.60	2,500.00	15,000.00
505	44200	523110	LIABILITY INSURANCE	71,060.16	54,592.89	70,000.00	70,000.00
505	44200	523231	CELL PHONES	1,098.54	3,118.20	4,000.00	5,000.00
505	44200	523245	CBEYOND COMMUNICATIONS	9,133.29	6,117.50	8,300.00	8,000.00
505	44200	523310	PUBLIC NOTICES	1,043.40	1,163.20	2,000.00	2,000.00
505	44200	523400	PRINTING & BINDING	4,398.91	4,153.39	5,500.00	5,500.00
505	44200	523500	TRAVEL	4,957.62	2,629.93	4,000.00	5,500.00
505	44200	523600	DUES & FEES	1,501.50	194.14	2,000.00	3,500.00
505	44200	523700	EDUCATION & TRAINING	5,091.25	4,474.56	5,500.00	7,500.00
505	44200	523840	COLLECTION AGENCY SRVICES	366.24	110.46	1,000.00	1,000.00
505	44200	523849	CONTRACT LABOR			1,500.00	1,500.00
505	44200	523902	MERCHANT FEES CREDIT CARD	8,677.68	11,822.17	10,500.00	10,500.00
505	44200	523930	DRUG TESTING, VACCINES	1,181.43	819.08	2,000.00	2,000.00
505	44200	523940	POSTAGE	6,687.26	6,743.58	10,500.00	8,500.00
505	44200	531110	COMPUTER EXPENSE	9,952.55	2,141.40	5,500.00	10,000.00
505	44200	531130	OFFICE SUPPLIES	1,942.07	1,624.31	2,500.00	5,000.00
505	44200	531140	SUPPLIES & MATERIALS	52,000.25	27,672.83	30,000.00	50,000.00
505	44200	531142	HAND TOOLS & SMALL EQUIP.	6,592.81	14,070.68	40,000.00	50,000.00
505	44200	531221	SNAPPING SHOALS EMC	31,917.63	32,498.76	33,000.00	33,000.00
505	44200	531229	GA POWER - WTP	3,139.35	2,115.59	3,000.00	3,000.00
505	44200	531270	ENERGY GASOLINE/DIESEL	11,396.68	15,868.54	17,500.00	18,000.00
505	44200	531510	INV PCH FOR RSALE-WATER	590,380.70	652,365.20	565,000.00	570,000.00
505	44200	531703	LAB SUPPLIES/OTHER	2,406.81	3,491.84	3,500.00	5,000.00
505	44200	531706	CHEMICALS	6,308.50	6,489.80	7,500.00	10,500.00
505	44200	531740	TIRE EXPENSE	4,341.09	634.56	5,500.00	5,500.00

505	44200	531750	UNIFORMS	3,063.19	3,683.26	6,000.00	7,500.00
505	44200	542200	VEHICLES	-	-	-	120,000.00
505	44200	542401	COMPUTERS	-	560.00	5,000.00	6,500.00
505	44200	561000	DEPRECIATION	669,957.43	695,293.28	100,000.00	100,000.00

Division: 44200 - WATER Total:

2,225,503.10 2,086,910.37 1,728,000.00 1,915,400.00

Budget Worksheet



Water & Sewer

Expense

Division: 80000 - DEBT SERVICES

Account Number				Account Description	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 AMENDED BUDGET	FY 2019 YTD ACTIVITY	FY 2019 PROPOSED BUDGET
505	80000	581300		PRINCIPAL-OTHER DEBT	-	-	127,240.20	-	90,721.00
505	80000	582300		INTEREST-OTHER DEBT	22,469.73	21,218.10	48,760.80	16,652.53	36,520.00
Division: 80000 - DEBT SERVICES Total:					22,469.73	21,218.10	176,001.00	16,652.53	127,241.00

Budget Worksheet



Where Community Connects

Fund: 510 - STORMWATER

Expense

Division: 42500 - STORMWATER

Account Number				Account Description	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 AMENDED BUDGET	FY 2020 PROPOSED BUDGET
510	42500	511100		REGULAR EMPL. SALARIES	289,451.04	259,007.27	279,488.66	285,000.00
510	42500	511300		OVERTIME	2,044.90	3,502.71	5,000.00	5,000.00
510	42500	512100		GRP INSRNC MEDICAL/DENTAL	70,829.25	74,877.59	85,000.00	85,000.00
510	42500	512110		GROUP INSURANCE LIFE	1,186.45	1,083.72	1,600.00	1,600.00
510	42500	512111		GROUP INSURANCE VISION	631.74	653.16	1,000.00	1,000.00
510	42500	512200		MEDICARE 1.45%	4,091.04	3,814.73	4,000.00	4,000.00
510	42500	512400		PENSION	55,900.14	(19,546.11)	44,000.00	44,000.00
510	42500	512600		UNEMPLOYMENT INSURANCE			7,500.00	7,500.00
510	42500	512700		WORKER'S COMPENSATION	26,749.98	28,361.57	25,000.00	25,000.00
510	42500	512850		HRA REIMBURSEMENT	2,000.00	2,545.97	7,000.00	7,000.00
510	42500	521201		PROFESSIONAL FEES	8,045.71		2,000.00	2,000.00
510	42500	521222		IT Services for Stormwater	6,439.43	7,944.61	7,000.00	7,000.00
510	42500	521230		ENGINEERING FEES	34,362.50	23,047.25	100,000.00	100,000.00
510	42500	522210		MAINTENANCE AGREEMENTS	1,300.36	3,432.32	7,000.00	7,000.00
510	42500	522220		STREET SWEEPING			25,000.00	25,000.00
510	42500	522230		EQUIPMENT REPAIRS	47.88	2,680.66	5,000.00	5,000.00
510	42500	522240		STREET REPAIRS/MAINTENANC		270.50	30,000.00	30,000.00
510	42500	522250		AUTO & TRUCK REPAIR	9,460.46	5,823.56	10,000.00	10,000.00
510	42500	523110		LIABILITY INSURANCE	3,500.94	1,973.89	2,500.00	2,500.00
510	42500	523231		CELL PHONES	837.99	1,074.92	3,000.00	3,000.00
510	42500	523304		PERMITS/ANNUAL REPORT	11,242.50	9,252.50	20,000.00	20,000.00
510	42500	523310		PUBLIC NOTICES		10.00	3,500.00	3,500.00
510	42500	523400		PRINTING & BINDING	560.78		10,000.00	10,000.00
510	42500	523500		TRAVEL	498.04	875.90	3,000.00	3,000.00
510	42500	523600		DUES & FEES	437.60	217.00	1,000.00	1,000.00
510	42500	523700		EDUCATION & TRAINING	2,041.86	1,684.31	5,000.00	5,000.00
510	42500	523852		NOI IMPLEMENTATION			7,500.00	7,500.00
510	42500	523901		BANK CHARGES			500.00	500.00
510	42500	523902		CREDIT CARD EXPENSES	2,189.56	2,723.35	500.00	500.00
510	42500	523930		DRUG TESTING, VACCINES	522.55	298.60	500.00	500.00
510	42500	523990		LANDFILL FEES	4,041.85	5,918.93	5,000.00	5,000.00
510	42500	531110		COMPUTER EXPENSE	6,432.80	4,786.05	5,000.00	5,000.00
510	42500	531130		OFFICE SUPPLIES		358.82	2,000.00	2,000.00
510	42500	531140		SUPPLIES & MATERIALS	3,458.30	3,869.15	4,000.00	4,000.00
510	42500	531142		HAND TOOLS & SMALL EQUIP.	3,235.50	1,212.04	4,000.00	4,000.00
510	42500	531270		ENERGY-GASOLINE/DIESEL	8,288.47	11,862.69	15,000.00	15,000.00
510	42500	531700		MISCELLANEOUS EXPENSE	984.87	40.00	2,500.00	2,500.00
510	42500	531740		TIRE EXPENSE	1,884.31	1,876.44	5,000.00	5,000.00
510	42500	531750		UNIFORMS	2,905.86	3,894.60	10,000.00	10,000.00
510	42500	541476		EASEMENTS	1,454.00		45,000.00	45,000.00
510	42500	542200		VEHICLES				
510	42500	542400		COMPUTER SOFTWARE		1,797.75	5,500.00	7,500.00
510	42500	542500		EQUIPMENT			10,000.00	10,000.00
510	42500	542515		STORMWATER REPAIR		18,500.00	200,000.00	200,000.00
510	42500	542518		WATERSHED ASSES. PHASE II			5,511.34	5,600.00

510	42500	561000	DEPRECIATION	32,516.06	64,564.22	25,000.00	25,000.00
Division: 42500 - STORMWATER Total:				599,574.72	534,290.67	1,046,100.00	1,053,700.00

Budget Worksheet



Fund: 540 - SANITATION SOLID WASTE COLLECTION

Expense

Division: 45200 - SANITATION SOLID WASTE COLLECTION

Account Number			Account Description	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 AMENDED BUDGET	FY 2020 PROPOSED BUDGET
540	45200	511100	REGULAR EMPL. SALARIES	34,955.67	36,563.15	82,000.00	82,000.00
540	45200	511300	OVERTIME	6.35	6.54	5,000.00	5,000.00
540	45200	512100	GRP INSRNC MEDICAL/DENTAL	23,072.67	34,843.74	38,000.00	38,000.00
540	45200	512110	GROUP INSURANCE LIFE	155.94	158.04	2,000.00	2,000.00
540	45200	512111	GROUP INSURANCE VISION	161.88	161.88	1,000.00	1,000.00
540	45200	512200	MEDICARE 1.45%	502.67	515.84	1,300.00	1,300.00
540	45200	512401	RETIREMENT CONTRIBUTIONS	(4,874.07)	18,059.79	12,700.00	12,700.00
540	45200	512700	WORKER'S COMPENSATION	1,287.42	1,230.31	1,850.00	2,200.00
540	45200	512850	HRA REIMBURSEMENT			2,000.00	2,000.00
540	45200	521222	IT TOTAL TECH			2,500.00	2,500.00
540	45200	521300	Technical Services	3,287.50			
540	45200	522210	MAINTENANCE AGREEMENTS	210.36	105.16	700.00	700.00
540	45200	522230	EQUIPMENT REPAIRS			7,500.00	7,500.00
540	45200	522246	KUBOTA SANI VEHICLES			5,000.00	5,000.00
540	45200	522250	AUTO & TRUCK REPAIR	2,381.45	1,348.59	5,000.00	5,000.00
540	45200	522252	DAMAGE TO CITIZEN ITEMS			1,000.00	1,000.00
540	45200	523231	CELL PHONES			500.00	500.00
540	45200	523310	PUBLIC NOTICES		1,522.50	5,000.00	5,000.00
540	45200	523400	PRINTING & BINDING	307.58		3,000.00	3,000.00
540	45200	523700	EDUCATION & TRAINING			1,500.00	1,500.00
540	45200	523902	MERCHANT FEES CREDIT CARD	3,560.04	4,884.83	1,000.00	1,000.00
540	45200	523906	H. C. COLL. FEE			10,000.00	10,000.00
540	45200	523930	DRUG TESTING, VACCINES			500.00	500.00
540	45200	523940	POSTAGE	130.00		10,000.00	10,000.00
540	45200	9523990	LANDFILL FEES	291,601.00	342,356.44	350,000.00	350,000.00
540	45200	523991	Sanitation Collections Outsourcing	859,506.22	913,037.19	952,000.00	990,000.00
540	45200	524000	SWMP COST JT. HC AND CITY	16,590.50	16,889.14	2,000.00	2,000.00
540	45200	531110	COMPUTER EXPENSE	810.00	1,614.96	3,000.00	7,500.00
540	45200	531130	OFFICE SUPPLIES			500.00	500.00
540	45200	531140	SUPPLIES & MATERIALS			3,000.00	3,000.00
540	45200	531270	ENERGY GASOLINE/DIESEL	2,801.07	1,956.72	5,000.00	5,000.00
540	45200	531704	OTHER SUPPLIES			1,000.00	1,000.00
540	45200	531740	TIRE EXPENSE	126.45	366.31	3,000.00	3,000.00
540	45200	531750	UNIFORMS			1,500.00	1,500.00
540	45200	542200	VEHICLES				
540	45200	561000	DEPRECIATION	33,978.46	33,978.42		
540	45200	573111	BAD DEBT EXP. - SAN.	160.00			
Division: 45200 - SANITATION SOLID WASTE COLLECTION Total:				1,270,719.16	1,409,599.55	1,520,050.00	1,562,900.00

Budget Worksheet



Fund: 555 - MERLE MANDERS CONFERENCE CENTER

Expense

Division: 15650 - GOVERNMENT BUILDINGS/PROPERTY

Account Number				Account Description	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 AMENDED BUDGET	FY 2020 PROPOSED BUDGET
555	15650	511100		REGULAR EMPL. SALARIES	113,563.17	134,507.64	139,417.22	276,610.70
555	15650	511300		OVERTIME	1,181.22	1,474.71	1,000.00	1,000.00
555	15650	512100		GRP INSRNC MEDICAL/DENTAL	36,117.69	53,548.67	60,000.00	150,538.84
555	15650	512110		GROUP INSURANCE LIFE	190.04	533.04	1,200.00	3,420.00
555	15650	512111		GROUP INSURANCE VISION	325.17	428.40	800.00	825.00
555	15650	512200		MEDICARE 1.45%	1,616.63	1,902.81	2,100.00	4,560.00
555	15650	512401		RETIREMENT CONTRIBUTIONS	16,872.92	(12,777.73)	19,500.00	30,500.00
555	15650	512600		UNEMPLOYMENT INSURANCE			5,000.00	8,400.00
555	15650	512700		WORKER'S COMPENSATION	4,055.93	4,865.30	3,500.00	7,920.00
555	15650	512850		HRA REIMBURSEMENT			3,000.00	6,000.00
555	15650	521201		PROFESSIONAL FEES	2,651.42	80.00	500.00	500.00
555	15650	521222		IT Services for MMCC	2,575.80	4,565.85	3,000.00	3,000.00
555	15650	521340		WEB SITE	315.34	45.00	1,000.00	1,000.00
555	15650	522200		REPAIRS & MAINTENANCE	3,167.99	3,876.78	25,000.00	25,000.00
555	15650	522210		MAINTENANCE AGREEMENTS	865.00	831.55	3,500.00	3,500.00
555	15650	522213		CLEANING	72,188.60	20,263.00	22,000.00	22,000.00
555	15650	522219		LANDSCAPING	22,020.00	20,496.40		
555	15650	522220		MAINTENANCE & CLEANING	11,015.16	22,679.97		
555	15650	522230		EQUIPMENT REPAIRS	4,699.18	4,119.68	35,000.00	5,000.00
555	15650	522251		AUTO EXPENSE				
555	15650	522320		RENTAL OF EQUIP & VEHICLE	187.68	3,321.58	600.00	600.00
555	15650	523231		CELL PHONES	461.11	495.43	1,000.00	1,500.00
555	15650	523245		CBYOND COMMUNICATIONS	6,284.51	10,612.82	7,000.00	7,000.00
555	15650	523310		PUBLIC NOTICES		22.96		
555	15650	523400		PRINTING & BINDING	173.98	396.84	500.00	500.00
555	15650	523500		TRAVEL		8.00	3,000.00	4,000.00
555	15650	523600		DUES & FEES	665.65	700.45	800.00	600.00
555	15650	523700		EDUCATION & TRAINING	395.00	62.47	4,700.00	5,000.00
555	15650	523850		PERSONNEL SERVICES	49,419.39	42,365.69	60,000.00	35,000.00
555	15650	523851		CLIENT EVENT ATTENDANT	3,435.26	8,332.88		
555	15650	523902		MERCHANT FEES CREDIT CARD	2,560.77	2,075.83	2,550.00	2,550.00
555	15650	523933		LINEN	1,771.17	1,839.80	4,000.00	6,000.00
555	15650	523940		POSTAGE			500.00	500.00
555	15650	531110		COMPUTER EXPENSE	8,330.90	3,081.63	3,000.00	2,000.00
555	15650	531130		OFFICE SUPPLIES	3,075.11	2,524.44	2,500.00	2,500.00
555	15650	531140		SUPPLIES & MATERIALS	457.95	1,491.54	3,500.00	3,500.00
555	15650	531142		HAND TOOLS & SMALL EQUIP		2,145.88	1,000.00	1,000.00
555	15650	531213		NATURAL GAS	3,246.57	3,651.28	2,500.00	2,500.00
555	15650	531232		GEORGIA POWER	22,173.97	25,775.50	25,000.00	25,000.00
555	15650	531271		FUEL	413.14	680.26	500.00	500.00
555	15650	531400		BOOKS & PERIODICALS			500.00	500.00
555	15650	531704		OTHER SUPPLIES	150.95	17.88		
555	15650	531708		FOOD AND BEVERAGE	411.30	550.00	2,500.00	2,500.00
555	15650	531710		CHRISTMAS DECORATIONS	4,657.95	4,979.01	5,000.00	5,000.00
555	15650	531720		SIGNS			1,500.00	1,500.00
555	15650	531725		PROMOTIONAL SUPPLIES	2,254.94	1,903.81		
555	15650	531740		FIRE EXPENSE		713.12		
555	15650	531750		UNIFORMS	548.62	553.92	1,500.00	
555	15650	541200		SITE IMPROVEMENTS			3,500.00	50,000.00
555	15650	542300		FURNITURE & FIXTURES		2,295.88		
555	15650	542400		Computer Software	833.33			3,480.00
555	15650	542500		EQUIPMENT		7,200.24	44,134.00	39,104.00
555	15650	561000		DEPRECIATION	86,499.17	88,178.42		40,000.00

Division: 15650 - GOVERNMENT BUILDINGS/PROPERTY Total:

492,130.58

477,418.63

506,801.22

792,108.54

Budget Worksheet



Fund: 560 - TED STRICKLAND COMMUNITY CENTER

Expense

Division: 15650 - GOVERNMENT BUILDINGS/PROPERTY

Account Number				Account Description	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 AMENDED BUDGET	FY 2019 PROPOSED BUDGET
560	15650	512100		GRP INSRNC MEDICAL/DENTAL	511.07	-	-	-
560	15650	521222		IT Services for TSCC	858.49	946.28	1,000.00	1,000.00
560	15650	522210		MAINTENANCE AGREEMENTS	-	-	2,500.00	2,500.00
560	15650	522219		LANDSCAPING	3,449.00	3,365.00	-	-
560	15650	522220		MAINTENANCE & CLEANING	11,784.10	7,866.90	8,500.00	8,500.00
560	15650	522230		EQUIPMENT REPAIRS	1,374.74	386.83	1,000.00	1,000.00
560	15650	523241		AT&T (BELLSOUTH)	2,010.32	2,779.53	4,000.00	4,000.00
560	15650	523851		CLIENT EVENT ATTENDANT	3,265.01	7,060.78	-	-
560	15650	523902		MERCHANT FEES CREDIT CARD	849.22	956.53	5,000.00	5,000.00
560	15650	523903		DISCOUNT ON ROOM RENTAL	64.00	20.00	750.00	750.00
560	15650	531110		COMPUTER EXPENSE	1,144.90	2,547.32	-	-
560	15650	531140		SUPPLIES & MATERIALS	25.32	72.18	2,500.00	2,500.00
560	15650	531231		GA PWR, 130 COMMUNITY CNTR	7,029.15	7,507.78	8,000.00	8,000.00
560	15650	531720		SIGNS	709.12	-	-	-
560	15650	542300		FURNITURE & FIXTURES	50.00	2,923.00	5,000.00	5,000.00
560	15650	542400		Computer Software	400.00	-	-	1,500.00
560	15650	542500		EQUIPMENT	-	1,938.20	-	2,000.00
560	15650	561000		DEPRECIATION	22,652.80	22,161.99	-	-
Division: 15650 - GOVERNMENT BUILDINGS/PROPERTY Total:					56,177.24	60,532.32	38,250.00	41,750.00

CIP EXPENDITURES SUMMARY BY PROJECT

FUND - 353

Projects:	Estimated	Amount	Balance To Be	Proposed Expenditures For Planning Years						Projected Five
	Project Cost	To Be Used In	Carried Over							Year
	FY2019	FY2019	To FY2020	FY2020	FY2021	FY2022	FY2023	FY2024		Total
Amphitheater	\$ 16,285,000	\$ 340,755	\$ 15,944,245	\$ 3,188,849	\$ 3,188,849	\$ 3,188,849	\$ 3,188,849	\$ 3,188,849	\$	15,944,245
Monument Sign	\$ 115,000	\$ 35,180	\$ 79,820	\$ 79,820					\$	79,820
Cultural Art Center	\$ 10,000,000	\$ -	\$ 10,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$	10,000,000
Multi-Purpose Facility	\$ 6,000,000	\$ -	\$ 6,000,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$	6,000,000
Public Works Facility	\$ 2,120,000	\$ -	\$ 2,120,000	\$ 424,000	\$ 424,000	\$ 424,000	\$ 424,000	\$ 424,000	\$	2,120,000
Alleyway Project	\$ 350,000	\$ -	\$ 350,000	\$ 350,000					\$	350,000
Senior/Youth Facility	\$ 10,000,000	\$ -	\$ 10,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$	10,000,000
Old Fire Station Renovation	\$ 500,000	\$ -	\$ 500,000	\$ 250,000	\$ 250,000				\$	500,000
Splash Pad Park	\$ 150,000	\$ -	\$ 150,000	\$ 150,000					\$	150,000
Road Improvement	\$ 5,000,000	\$ -	\$ 5,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$	5,000,000
Infrastructure Improvement	\$ 7,500,000	\$ 465,997	\$ 7,034,603	\$ 1,406,921	\$ 1,406,921	\$ 1,406,921	\$ 1,406,921	\$ 1,406,921	\$	7,034,603
Total Proposed Expenditures	\$ 58,020,000	\$ 841,332	\$ 57,178,668	\$ 12,049,590	\$ 11,469,770	\$ 11,219,770	\$ 11,219,770	\$ 11,219,770	\$	57,178,668

Funding Type	Final Adopted	Amount	Balance To Be	Proposed Funding Sources						Projected Five
	FY2019	To Be Used In	Carried Over							Year
	FY2019	FY2019	To FY2020	FY2020	FY2021	FY2022	FY2023	FY2024		Total
General Fund	\$ 1,000,000	\$ -	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$	1,000,000
CIP Bond	\$ 11,285,000	\$ -	\$ -	\$ 2,761,490	\$ 2,257,000	\$ 2,257,000	\$ 2,257,000	\$ 2,257,000	\$	11,789,488
Future SPLOST (V)	\$ 15,000,000	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$	15,000,000
SPLOST IV	\$ 3,200,000	\$ -	\$ -	\$ 640,000	\$ 640,000	\$ 640,000	\$ 640,000	\$ 640,000	\$	3,200,000
Reprogrammed SPLOST IV	\$ 4,000,000	\$ -	\$ -	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$	4,000,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
Fund Balance	\$ 21,535,000	\$ -	\$ -	\$ 4,248,100	\$ 4,172,770	\$ 3,922,770	\$ 3,922,770	\$ 3,922,770	\$	20,189,180
Sale of Land	\$ 2,000,000	\$ -	\$ -	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$	2,000,000
Total Proposed Funding Sources	\$ 58,020,000	\$ -	\$ -	\$ 12,049,590	\$ 11,469,770	\$ 11,219,770	\$ 11,219,770	\$ 11,219,770	\$	57,178,668

City of Stockbridge Pay Plan
Proposed Positions for FY 2020

DEPARTMENT	REPORTS TO	CLASS TITLE	Pay Grade	Min	Mid	Max
City Clerk	City Clerk	Receptionist	101	\$24,252.80	\$30,922.32	\$37,591.84
MMCC	Conference Center Manager	Public Works Technician	102	\$25,465.44	\$32,468.44	\$39,471.43
Public Works	General Maintenance Supervisor	Public Works Technician	102	\$25,465.44	\$32,468.44	\$39,471.43
Administration	Procurement Specialist	Inventory Clerk/Procurement	102	\$25,465.44	\$32,468.44	\$39,471.43
Sanitation	Utility Billing Supervisor	Utility Billing Clerk	104	\$28,075.65	\$35,796.45	\$43,517.25
Sewer	Wastewater Superintendent	Wastewater Collections Operator I	104	\$28,075.65	\$35,796.45	\$43,517.25
Sewer	Utility Billing Supervisor	Utility Billing Clerk	104	\$28,075.65	\$35,796.45	\$43,517.25
Water	Water Systems Superintendent	Water Systems Technician I	104	\$28,075.65	\$35,796.45	\$43,517.25
Sewer	Wastewater Superintendent	Wastewater Systems Operator I	105	\$29,479.43	\$37,586.27	\$45,693.12
City Clerk	City Clerk	Administrative Assistant	106	\$30,953.40	\$39,465.59	\$47,977.77
Public Works	Public Works Administrative Assistant	Administrative Assistant	106	\$30,953.40	\$39,465.59	\$47,977.77
Events	Conference Center Manager	Administrative Assistant	106	\$30,953.40	\$39,465.59	\$47,977.77
Public Works	General Maintenance Supervisor	Mechanic	106	\$30,953.40	\$39,465.59	\$47,977.77
Sewer	Wastewater Superintendent	Wastewater Technician I	106	\$30,953.40	\$39,465.59	\$47,977.77
Stormwater	Stormwater Supervisor	Stormwater Technician	106	\$30,953.40	\$39,465.59	\$47,977.77
Finance	Utility Billing Supervisor	Financial Services Technician	106	\$30,953.40	\$39,465.59	\$47,977.77
Water	Water Superintendent	Water Systems Technician II	107	\$32,501.07	\$41,438.87	\$50,376.66
Business Services	Business Services Supervisor	Occupational Tax Clerk	107	\$32,501.07	\$41,438.87	\$50,376.66
Finance	Senior Accountant	Accounts Payable Clerk	107	\$32,501.07	\$41,438.87	\$50,376.66
Public Works	General Maintenance Supervisor	Public Works Crew Leader	107	\$32,501.07	\$41,438.87	\$50,376.66
Sewer	Wastewater Superintendent	Wastewater Systems Operator II	107	\$32,501.07	\$41,438.87	\$50,376.66
Main Street	Main Street Manager	Main Street Coordinator	108	\$34,126.13	\$43,510.81	\$52,895.49
Code Enforcement	Community Development Director	Code Enforcement Officer	108	\$34,126.13	\$43,510.81	\$52,895.49
Water	Water Superintendent	Water Systems Technician III	108	\$34,126.13	\$43,510.81	\$52,895.49
Business Services	Community Development Director	Business Services Supervisor	109	\$36,173.69	\$46,121.46	\$56,069.22
Administration	Treasurer/CFC	Payroll Specialist	109	\$36,173.69	\$46,121.46	\$56,069.22
Municipal Court	Court Clerk	Deputy Court Clerk	109	\$36,173.69	\$46,121.46	\$56,069.22
MMCC	Community Development Director	Conference Center Coordinator	109	\$36,173.69	\$46,121.46	\$56,069.22
Water	Treasurer/CFC	Utility Billing Clerk Supervisor	109	\$36,173.69	\$46,121.46	\$56,069.22
Executive	City Manager	Executive Assistant	110	\$38,344.11	\$48,888.75	\$59,433.38
MMCC	Conference Center Manager	Events Coordinator	110	\$38,344.11	\$48,888.75	\$59,433.38
Permitting	Community Development Director	Building Permit Coordinator	110	\$38,344.11	\$48,888.75	\$59,433.38
Planning	Senior Planner	GIS Technician/Planner	110	\$38,344.11	\$48,888.75	\$59,433.38

added 1 FY 2020

New Position FY2020

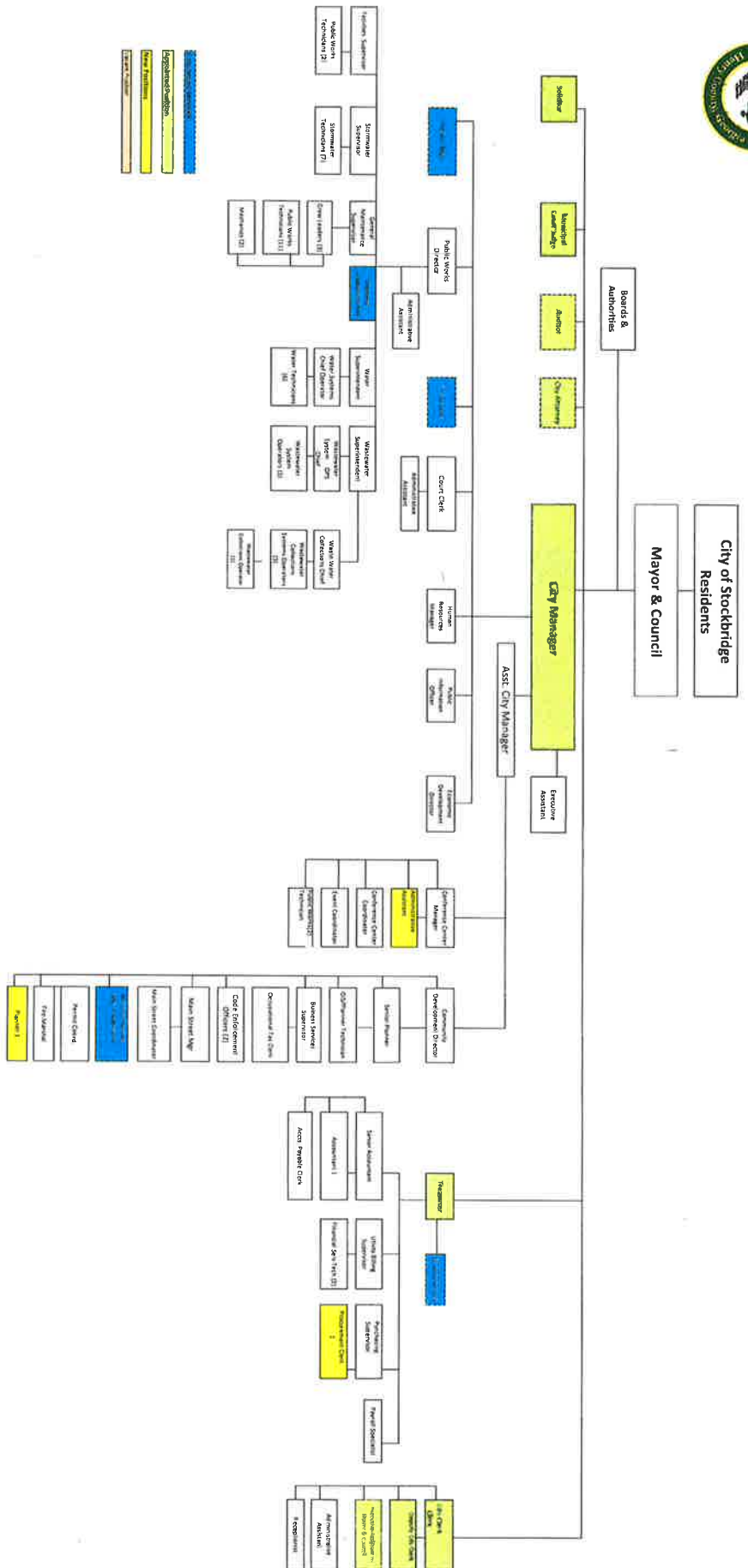
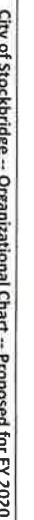
Proposed Pay Plan with additional positions for FY 2020

**City of Stockbridge Pay Plan
Proposed Positions for FY 2020**

Administration	Senior Accountant	Accountant	111	\$40,644.76	\$51,822.07	\$62,999.38
City Clerk	City Clerk	Deputy City Clerk	111	\$40,644.76	\$51,822.07	\$62,999.38
Stormwater	Public Works Director	Stormwater Supervisor	112	\$43,083.45	\$54,931.39	\$66,779.34
Planning	Community Development Director	Planner 1	112	\$43,083.45	\$54,931.39	\$66,779.34
Administration	Treasurer/CFO	Purchasing Supervisor	113	\$45,668.45	\$58,227.28	\$70,786.10
Executive	City Manager	Public Information Officer	113	\$45,668.45	\$58,227.28	\$70,786.10
Main Street	Community Development Director	Main Street Manager	113	\$45,668.45	\$58,227.28	\$70,786.10
Administration	Treasurer/CFO	Senior Accountant	113	\$45,668.45	\$58,227.28	\$70,786.10
MMCC	Community Development Director	Conference Center Manager	113	\$45,668.45	\$58,227.28	\$70,786.10
Municipal Court	City Manager	Court Clerk	113	\$45,668.45	\$58,227.28	\$70,786.10
Sewer	Wastewater Superintendent	Wastewater Systems Chief Operator	113	\$45,668.45	\$58,227.28	\$70,786.10
Sewer	Wastewater Superintendent	Wastewater Collections Chief Operator	113	\$45,668.45	\$58,227.28	\$70,786.10
Water	Water Superintendent	Water Systems Chief Operator	113	\$45,668.45	\$58,227.28	\$70,786.10
Public Works	Public Works Director	Facilities Maintenance Supervisor	116	\$54,391.86	\$69,349.62	\$84,307.38
Public Works	Public Works Director	General Maintenance Supervisor	116	\$54,391.86	\$69,349.62	\$84,307.38
Sewer	Public Works Director	Wastewater Plant Superintendent	116	\$54,391.86	\$69,349.62	\$84,307.38
Water	Public Works Director	Water Superintendent	116	\$54,391.86	\$69,349.62	\$84,307.38
Planning	Community Development Director	Senior Planner	116	\$54,391.86	\$69,349.62	\$84,307.38
Permitting	Community Development Director	Fire Marshal	118	\$61,691.25	\$78,656.34	\$95,621.43
Executive	City Manager	Project Manager	118	\$61,691.25	\$78,656.34	\$95,621.43
Econ Development	City Manager	Economic Development Director	119	\$66,009.63	\$84,162.28	\$102,314.93
Human Resources	City Manager	Human Resources Manager	119	\$66,009.63	\$84,162.28	\$102,314.93
City Clerk	Mayor & Council	City Clerk	119	\$66,009.63	\$84,162.28	\$102,314.93
Public Works	City Manager	Public Works Director	121	\$75,574.43	\$96,357.40	\$117,140.37
Executive	City Manager	Community Development Director	122	\$80,864.64	\$103,102.42	\$125,340.19
Executive	Mayor & Council	Treasurer/CFO	123	\$86,525.16	\$110,319.58	\$134,114.00
Executive	City Manager	Assistant City Manager	124	\$92,581.93	\$118,041.96	\$143,501.98
Executive	Mayor & Council	City Manager	125	\$99,062.66	\$126,304.89	\$153,547.12

New Position FY2020

Proposed Pay Plan with additional positions for FY 2020



Job Title: Administrative Assistant

Job Summary: The Administrative Assistant will assist with the day-to-day operations of the Merle Manders Conference Center/Ted Strickland Community Center utilizing their valuable experience and understanding of planning and managing, special events and activities involving the community, vendors, staff and elected officials. You will utilize city resources to assist staff with the planning of events and work closely the manager of the Conference Center Manager.

Class Characteristics: This is an exempt classification level.

Major Duties:

- Assist the Conference Center Manager in departments meetings, assist with planning and scheduling of the conference center and Ted Strickland community center; make appointments; assist with travel arrangements, etc.
- Communicates with other departmental staff on a variety of requests.
- Compiles data for daily, monthly and annual reports; responds to information requests and prepares reports for distribution;
- Coordinates services with outside vendors;
- Files and retrieves materials and data from department computerized and manual filing systems; maintains the department's filing system;
- Maintains maintenance schedule and records on department vehicles and equipment;
- Manages supplies and office equipment use through departmental check-out system; issues supply and equipment (keys) to staff;
- Processes external mail as well as inter-departmental City correspondence;
- Receives and responds to public inquiries on the telephone and in-person; provides information and refers inquiries to other City employees when required;
- Processes requisitions for a variety of purchases thru the purchasing system. Able to track all expenses and maintain detailed files.
- Performs other duties as assigned.

Knowledge Required by the Position:

- Ability to compile data and write clear, concise reports;
- Ability to establish and maintain effective working relationships with City officials, employees and the public;
- Ability to maintain an organized office environment;

- Excellent written and verbal communication skills; Proficient mathematical skills;
- Excellent customer service skills;
- General knowledge of municipal government;
- Knowledge of City ordinances, policies and procedures;
- Knowledge of modern office procedures and equipment;
- Knowledge of the operation of a variety of tools and equipment;
- Skilled in using a variety of computer programs Microsoft Word; Excel, PowerPoint, Outlook for administrative functions.

Supervisory Controls: The work of this position is performed under the general supervision of the Conference Center Manager.

Guidelines: Guidelines include City and departmental manuals, policies and procedures.

Complexity: The work consists of administrative and clerical duties.

Personal Contacts: Contacts are typically with co-workers, vendors and the general public.

Purpose of Contacts: Contacts typically occur in order to give and exchange information and provide services.

Physical Demands: This work is performed indoors in an office setting and involves occasional moderate lifting and occasional use of equipment requiring a high degree of dexterity.

Work Environment: This work is performed indoors in an office setting.

Supervisory and Management Responsibility: None.

- **Minimum Qualifications:** High school diploma or equivalent required; Associate's degree or two (2) years of college or technical coursework preferred; one (1) year administrative work experience preferred; Excellent customer service skilled; highly organized; Ability to occasionally work extra hours to support city events; valid State of Georgia Driver's License.

Job Title: Planner 1

Job Summary: The Planner 1 performs current planning and zoning administration functions, to guide the growth and development of the City in accordance with the adopted Comprehensive Plans and regulations, by using sound planning principles and practices for data collection, performing research, and in developing reports, plans, projections and recommendations.

Class Characteristics: This is the full-performance classification level.

Major Duties:

- Analyzes planning issues and determines project schedules and priorities;
- Assists City staff in the enforcement of local ordinances and in interpreting city codes, and comprehensive plans;
- Reviews and obtains approval on building and sign permits for compliance with zoning, sign, and subdivision regulations;
- Assists in the development and implementation of zoning, subdivision regulations, capital improvement plans, land use plans, annexation studies, and other plans, studies, and codes to meet the City's needs;
- Coordinates city planning activities with other City divisions, departments and outside agencies as needed;
- Attends various hearings and meetings;
- Establishes and maintains effective working relationships with other employees, officials, and all members of the general public;
- Evaluates land use proposals for conformity to established plans and ordinances;
- Evaluates the development impact of proposals as they relate to the adopted codes and plans of the City and prepares reports and makes recommendations;
- Maintains and update official City maps, including the zoning, annexation, and similar maps;
- Performs research studies, conducts analyses and prepares reports/recommendations regarding land use, infrastructure improvement, environmental requirements and other matters;
- Employs resources to achieve project objectives;

Job Title: Planner (continued)

- Performs a variety of routine and complex administrative, technical and professional planning work related to the development and implementation of land use and related municipal plans and policies;
- Responds to inquiries from citizens, developers, and other interested parties concerning zoning and subdivision regulations, policies, and procedures;
- Prepares and makes presentations to decision-makers and the public;
- Assist in the preparation of property site plans, zoning plans and sketches in ArcGIS and planning-related software;
- May assist in the processes of federal, state and local permits for the City's capital improvement plan projects;
- Performs other planning duties as assigned.

Knowledge Required by the Position:

- Ability to establish and maintain effective working relationships with those encountered in the course of the work;
- Ability to exercise sound independent judgment within established guidelines;
- Ability to effectively use computer technology in the preparation of visual graphics, studies, plans, reports, maps and presentations, including proficiency in GIS analysis, power point, and spreadsheets;
- Ability to interpret and understand engineering and architectural plans, concepts and methodologies;
- Ability to interpret maps, site and building plans and specifications, graphs and statistical data;
- Ability to perform responsible and complex long-term planning, environmental planning and capital improvement assignments;
- Ability to prepare clear and concise technical documents, reports, correspondence and other written materials, including staff reports to boards/committees;
- Ability to prepare clear visual displays;
- Ability to present ideas persuasively;
- Ability to research, analyze and summarize planning data both manually and with computer programs;
- Ability to understand and apply those aspects of federal, state and local laws, regulations, policies, procedures and standards pertaining to the planning process;

Job Title: Planner (continued)

- Knowledge of application of land use, physical design, economic, environmental, and/or social concepts to the planning process;
- Knowledge of city, state and federal laws and regulations pertaining to land use, environmental impact and municipal capital improvements;
- Knowledge of community trends and market analyses techniques;
- Knowledge of implementation of state, regional and municipal ordinances;
- Knowledge of local government organization and the functions and practices of a municipal planning unit;
- Knowledge of math concepts, including statistical analysis techniques and formulae relevant to the planning process;
- Knowledge of methods used in developing information for advance planning and capital improvement projects;
- Knowledge of objectives, principles, procedures, standards, practices and information sources of City advance planning;
- Knowledge of terminology, symbols, methods, techniques and instruments used in planning.

Supervisory Controls: The work of this position is performed under the general supervision of the Senior Planner.

Guidelines: Guidelines include City and departmental safety manuals, policies and procedures.

Complexity: The work consists of administrative duties.

Personal Contacts: Contacts are typically with public works department, senior management, co-workers, elected officials, vendors, contractors, developers, local and state government agencies, and the general public.

Purpose of Contacts: Contacts typically occur in order to give and exchange information, solve problems, resolve conflicts and provide services.

Physical Demands: This work is performed indoors and outdoors with the employee sitting, standing, walking, bending, crouching, carrying pulling, balancing, kneeling or stooping and may require physical exertion over moderately long periods of time. The employee may lift light objects.

Job Title: City Planner (continued)

Work Environment: Work is performed in an indoor and outdoor environment with or within water where the employee is exposed to noise, dust, dirt, and slippery or uneven surfaces. The work may require use of protective devices such as hard hat, gloves and safety jacket.

Supervisory and Management Responsibility: None

Minimum Qualifications: Bachelor's degree in urban planning, city planning, architecture or a closely related field supplemented by one (1) or two (2) years of experience performing in municipal planning; internship in a Planning department a plus. Master's degree desirable; post-graduate planning education may be substituted for the required experience on a year-for-year basis; experience with Microsoft Office Suite, valid State of Georgia Driver's License.

Job Title: Procurement Clerk

Job Summary: This is an administrative non-exempt position responsible for assisting in the procurement of goods and services needed by the City using competitive bids and to provide clerical, inventory and administrative support for the division. This position will be responsible for the City's excess and surplus property program requiring coordination with departments, contractors, and potential bidders to facilitate the proper transfer, auctioning, or disposal of excess, unwanted, surplus or obsolete property. Other duties may include special assignments in the scope of purchasing activities. This position reports to the Procurement Supervisor.

Major Duties:

- Drafts and sends contract amendments and renewals using provided templates.
- Ensures timely execution to avoid disruption of services.
- Assists with the preparation, organization, and coordination of the purchasing division's surplus activities across the City. Catalogs, photographs, and maintains inventory of surplus property in preparation for public auction; coordinates pickup and post-auction.
- Utilizes computer to properly account for issues, returns, receipts of new materials and associated back orders; inputs essential data on all materials handled; adheres to strict accounting procedures in this regard;
- Conducts weekly cycle counts of inventory materials based upon computer-monitored suggested re-order listing; assists in conducting complete physical inventory count annually;
- Organizes and maintains inventory and works with staff to ensure the efficient material storage and handling; maintains labeling system on all inventoried items; on occasion may manually stock inventory shelving with stock items received or returned;
- Compiles and maintains records for fixed assets; maintain inventory list for city assets.
- Updates and prepares lists for proper sale and disposal of items declared surplus by the City Council on GovDeals;
- Assists with purchasing and contracting documentation. Manages electronic database, compiles information and generates various reports.
- Assists during formal and informal bidding, RFI's, RFQ's and RFP's, which may include but not limited to: creating specifications, posting legal advertisements, emailing prospective bidders, answering vendor questions, receiving bids, providing recommendation on bid award, notifying vendors of award recommendation, and developing council communications.
- Performs related duties as required by a supervisor/manager within your department and/or division.

Knowledge Required by the Position:

- Knowledge of inventory control practices;
- Knowledge of computer terminal operation;
- Knowledge of hazards and safety precautions relating to equipment operation, loading and unloading of materials;
- Skill in operating of assigned equipment;
- Ability to establish and maintain effective working relationships with other employees and vendors; ability to organize items by broad and specific classifications;
- Ability to perform minor equipment maintenance and repair;

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- Ability to follow standard safety practice and procedures common to equipment operation work;
- Ability to follow written and verbal instruction;
- Ability to maintain accurate records with some knowledge of mathematical conversions.

Supervisory Controls: The Purchasing Supervisor assigns work. Work is spot-checked in progress and reviewed when completed for accuracy, nature and propriety of the final results.

Guidelines: Guidelines include departmental and safety policies and procedures and supervisory instructions. These guidelines are clear and specific but may require some interpretation in application.

Complexity: This is administrative and technical work that consists of related inventory control duties.

Scope and Effect: The purpose of this position is to supervise the receipt and distribution of materials and supplies to City departments and maintain the inventory management system utilizing computer software.

Personal Contacts: Contacts are typically with co-workers and vendors.

Purpose of Contacts: Contacts are typically to exchange information and provide services.

Physical Demands: The work is typically performed with the employee intermittently sitting, standing, walking, bending, crouching or stooping. The employee must frequently lift light and heavy objects, equipment and materials, climb ladders, and use tools or equipment requiring a moderate degree of dexterity. Must be able to lift 50lbs or more.

Work Environment: The work is typically performed in and outdoors. The employee may be exposed to noise, dust, dirt, irritating chemicals, machinery with moving parts, and occasional hot, cold or inclement weather. This work may require the use of protective devices such as masks, goggles or gloves.

Supervisory and Management Responsibility: None.

Minimum Qualifications:

High School degree and/or associate degree in Business Administration, Business Management, or related field; three (3) years of purchasing and inventory control experience; must be proficient in Microsoft Office Suite, equivalent combination of education and experience may be accepted. Must be proficient in Microsoft Office Suite. Must have a valid class C Georgia driver's license.