



*City of Stockbridge*  
*Bringing People*  
*Together*

**STOCKBRIDGE CITY COUNCIL**

**Mayor Pro Tem**

**Anthony S. Ford**

**Councilman Elton Alexander**

**Councilman John Blount**

**Councilwoman LaKeisha Gantt**

**Councilwoman Neat Robinson**

**CITY MANAGER**

**Michael Harris**

**CITY CLERK**

**Vanessa Holiday**

**DEPUTY CLERK**

**Randi Rainey**

**CITY ATTORNEY**

**Michael Williams**

**Council Meeting  
Agenda**

**November 29, 2016 6:00 PM**



**Council Chamber 2<sup>nd</sup> Floor**

**4640 N. Henry Blvd.**

**Stockbridge, GA 30281**

**Website: [www.cityofstockbridge.com](http://www.cityofstockbridge.com)**

**Phone: 770-389-7900**

**Fax: 770-389-7912**



# **AGENDA COUNCIL MEETING CITY OF STOCKBRIDGE**

**TUESDAY, NOVEMBER 29, 2016 6:00 PM**

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## **Mayor & City Council**

Vacant, Mayor  
Anthony S. Ford, Mayor Pro Tem  
Elton Alexander, Councilman  
John Blount, Councilman  
LaKeisha Gantt, Councilwoman  
Neat Robinson, Councilwoman

## **Administration**

Michael Harris, City Manager  
Vanessa Holiday, City Clerk  
Randi Rainey, Deputy City Clerk  
Michael Williams, City Attorney

### **I. Call to Order**

### **II. Roll Call**

**Present**

**Absent**

**Mayor Pro Tem Ford**

**Councilman Alexander**

**Councilman Blount**

**Councilwoman Gantt**

**Councilwoman Robinson**

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### **III. Invocation**

### **IV. Pledge of Allegiance**

### **V. Adoption of the Agenda**

### **VI. Review of Minutes 10/10/16, 10/25/16 SCM, 10/25/16**

## **PUBLIC COMMENTS**

## **NEW BUSINESS**

### **Item # 1 - PUBLIC HEARING**

### **Second Reading of Proposed FY2017 Operating Budget**

Presented by: Mayor Pro Tem Anthony Ford

## **COUNCIL DISCUSSION**

### **Item # 2 - Annexation Request AX16-47**

**Owner/Applicant of: 3840, 3884 & 3894 Walt Stephens Rd. and The Meadows @ Carriage Lake and Carriage Lake Subdivisions request annexation into the City of Stockbridge by 60% method**

Presented by: Michael Harris, City Manager

### **Item # 3 - Rezoning Request RZ16-32-S**

**City Initiated Rezoning from PD (Planned Development) to R2 (Residential) and R3 (Residential)**

**Owner/Applicant of: The Meadows @ Carriage Lake and Carriage Lake Subdivisions.**

Presented by: Michael Harris, City Manager

### **Item # 4 - Annexation Request AX16-48**

**Owner/Applicant of: Kirit and Vanlila Amin of Morrow, GA request an annexation into the City of Stockbridge for the property located at the northeast corner of 2153 Jodeco Road, west of Mt. Olive Road, and south of Jodeco Road in Land Lot 78 of the 6<sup>th</sup> District. The property consists of 0.53 +/- acres. 053-01015000**

Presented by: Michael Harris, City Manager

### **Item # 5 - Annexation Request AX16-49**

**Owner/Applicant of: Estate of Guey L. Chen & the Marital Trust of McDonough, GA request an annexation into the City of Stockbridge for the property located at 2153 Jodeco Road in Land Lot 77, 78, and 83 of the 6<sup>th</sup> District. The property consists of 158.65 +/- acres. 053-01018000**

Presented by: Michael Harris, City Manager

### **Item # 6 - Annexation Request AX16-50**

**Owner/Applicant of: Spirit Master Funding VI LLC of Scottsdale, AZ request an annexation into the City of Stockbridge for the property located at 3056 Jodeco Rd. McDonough, GA in Land Lot 50 and 79 of the 6<sup>th</sup> District. The property consists of 1.437 +/- acres. 053-B 06001000**

Presented by: Michael Harris, City Manager

### **Item # 7 - Rezoning Request RZ 16-30-S**

**Estate of Guey L. Chen and the Marital Trust/Trustee Yee Chen of McDonough, GA request a rezoning from a County designation of RA (Residential Agricultural) to a City of Stockbridge designation of PTD (Planned Town Development) for the property located at 2153 Jodeco Road, in Land Lots 77, 78, and 83 of the 6<sup>th</sup> District. The property consists of 158.65 +/- acres, and the request is for a commercial and residential development. 053-01018000**

Presented by: Michael Harris, City Manager

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## **CITY MANAGER'S COMMENTS**

Michael Harris

## **COUNCIL'S COMMENTS**

**Councilman Alexander**

**Councilman Blount**

**Councilwoman Gantt**

**Councilwoman Robinson**

## **MAYOR'S COMMENTS**

Mayor Pro Tem Anthony S. Ford

## **EXECUTIVE SESSION (Exemptions to the Georgia Open Meetings Acts)**

- I. Meeting to discuss or vote to authorize the settlement of a matter covered by the attorney-client privilege as provided in Georgia Code section 50-14-2(1) and 50-14-3(b)(1)(A). The subject discussed was {identify the case or claim discussed but not the substance of the attorney-client discussion}.
- II. Meeting to discuss or vote to authorize negotiations to purchase, dispose of or lease property as provided in Georgia Code section 50-14-3(b)(1)(B).
- III. Meeting to discuss or vote to authorize the ordering of an appraisal related to the acquisition or disposal of real estate as provided in Georgia Code section 50-14-3(b)(1)(C),
- IV. Meeting to discuss or vote to enter into a contract to purchase, dispose of, or lease property subject to approval in a subsequent public vote as provided in Georgia Code section 50-14-3(b)(1)(D).
- V. Meeting to discuss or vote to enter into an option to purchase, dispose of, or lease real estate subject to approval in a subsequent public vote as provided in Georgia Code section 50-14-3(b)(1)(E).
- VI. Meeting to discuss or deliberate upon the appointment, employment, compensation, hiring, disciplinary action or dismissal, or periodic evaluation or rating of a public officer or employee as provided in Georgia Code section 50-14-3(b)(2).
- VII. Meeting to interview one or more applicants for the position of the executive head of an agency as provided in Georgia Code section 50-14-3(b)(2).

- VIII.** Pursuant to the attorney-client privilege and as provided by Georgia Code section 50-14-2(1), a meeting otherwise required to be open was closed to the public in order to consult and meet with legal counsel pertaining to pending or potential litigation, settlement, claims, administrative proceedings, or other judicial actions brought or to be brought by or against the agency or any officer or employee or in which the agency or any officer or employee may be directly involved and the matter discussed was {identify the matter but not the substance of the discussion.}.
- IX.** Staff meeting held for investigative purposes under duties or responsibilities imposed by law as provided by Georgia Code section 50-14-3(a)(1).

## **ANNOUNCEMENT OF UPCOMING MEETINGS & EVENTS**

All meetings will be held at City Hall unless otherwise noted. Meeting dates and times are subject to change. Please check the city's website [www.cityofstockbridge.com](http://www.cityofstockbridge.com) or contact City Hall offices at 770.389-7900 for information.

- Early Voting for the Run-Off County/Municipal Election November 28th thru December 2nd from 8 a.m. – 5 p.m. at the Merle Manders Conference Center 111 Davis Rd. Stockbridge.
- Finance Committee Meeting, Wednesday, November 30th at 5:30 p.m. at City Hall in the Levi Meeting Room – Councilwoman LaKeisha Gantt, Committee Chair.
- Christmas Gala – Thursday, December 1st from 5:30 p.m. – 9:00 p.m. at the Merle Manders Conference Center Stockbridge - **FREE** Shuttle Service from City Hall from 5:00 p.m. to 10:00 p.m.
- County/Municipal Run-Off Election Day, Tuesday, December 6<sup>th</sup>. Voting will take place at local polling precincts. No voting will take place at the MMCC.
- Building Committee Meeting – Tuesday, December 6th at 6:00 p.m. at City Hall in the Patrick Henry Meeting Room – Mayor Pro Tem Ford, Committee Chair.
- Main Street Advisory Board Meeting, Friday, December 9th at 9 a.m. at City Hall in the Levi Meeting Room.
- Council Meeting – Monday, December 12th at 6:00 p.m. at City Hall in the Council Chamber. Final FY2017 Public Budget Hearing & Adoption.
- Public Works Committee Meeting – Thursday, December 15th at 5:00 p.m. in the Patrick Henry Meeting Room – Councilwoman Robinson, Committee Chair.
- Town Hall (Public Safety Committee) – Thursday, December 15th at 7:00 p.m. at Floyd Chapel Baptist Church 104 First St. Stockbridge Councilman Alexander, Committee Chair.
- Special Called Council Meeting – Friday, December 16th at 6:00 p.m. at City Hall in the Council Chamber.

## **Motion to Adjourn.**

## FIRST READING – November 14, 2016

Please see attached, the most recent version of the budget, based upon the decisions of the Council at the November 14, 2016 council meeting. The previous budget was adjusted to reflect the noted changes. The principle items include:

- \$30,000 for Interchange Improvements
- \$7,500 for the Historic Preservation Committee
- \$2,750 for Zoning Advisory Board

**CITY OF STOCKBRIDGE  
GENERAL FUND  
MULTI-YEAR COMPARISON**

|                                                 | Adopted<br>Budget<br>2012 | Adopted<br>Budget<br>2013 | Adopted<br>Budget<br>2014 | Adopted<br>Budget<br>2015 | Adopted<br>Budget<br>2016 | Proposed<br>Budget<br>2017 |
|-------------------------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|----------------------------|
| <b>General Fund Departments</b>                 |                           |                           |                           |                           |                           |                            |
| Governing Body                                  | 11100                     |                           |                           |                           |                           |                            |
| Executive                                       | 13000                     |                           |                           |                           |                           |                            |
| Administration                                  | 15100                     |                           |                           |                           |                           |                            |
| IT Services / Support                           | 15350                     |                           |                           |                           |                           |                            |
| General Government Buildings & Services         | 15650                     |                           |                           |                           |                           |                            |
| Municipal Court                                 | 25000                     |                           |                           |                           |                           |                            |
| Police                                          | 32100                     |                           |                           |                           |                           |                            |
| Public Works                                    | 42200                     |                           |                           |                           |                           |                            |
| City Events                                     | 61900                     |                           |                           |                           |                           |                            |
| Parks                                           | 62200                     |                           |                           |                           |                           |                            |
| Code Enforcement                                | 74500                     |                           |                           |                           |                           |                            |
| Main Street Program                             | 75500                     |                           |                           |                           |                           |                            |
| Planning and Development                        | 75700                     |                           |                           |                           |                           |                            |
| Other Financing Uses (Debt Service & Transfers) | 90000                     |                           |                           |                           |                           |                            |
|                                                 | \$1,782,958               | \$1,297,966               | \$1,212,904               | \$1,256,293               | \$1,379,686               | \$1,490,645                |
|                                                 | <u>\$9,122,465</u>        | <u>\$9,006,073</u>        | <u>\$8,438,491</u>        | <u>\$8,730,492</u>        | <u>\$9,057,678</u>        | <u>\$10,434,250</u>        |

| Changes made subsequent to meeting date November 14, 2016 |                  |                                                            |
|-----------------------------------------------------------|------------------|------------------------------------------------------------|
| Amount of Change                                          | Account Number   | Reason for Change                                          |
| (\$5,000)                                                 | 100-11100-531747 | Civic Events - Circus cancelled                            |
| \$5,000                                                   | 100-15100-523855 | Contract Services for Community Partnerships               |
| \$30,000                                                  | 100-15650-522219 | Interchange landscaping at SR138 & Hudson Bridge           |
| (\$5,000)                                                 | 100-42200-531233 | Street Lighting for Public Works                           |
| \$5,000                                                   | 100-62200-531222 | Ga Power Electricity for addition of Reeves Creek Lighting |
| \$7,500                                                   | 100-75700-531701 | Historic Preservation Committee                            |
|                                                           |                  | Membership Dues and Applications \$750                     |
|                                                           |                  | Consultant \$4,000                                         |
|                                                           |                  | Supplies \$250                                             |
| \$2,750                                                   | 100-75700-531702 | Training and Travel \$2,500                                |
|                                                           |                  | Zoning Advisory Board                                      |
|                                                           |                  | Supplies \$250                                             |
| \$500                                                     | 100-11100-531132 | Training and Travel \$2,500                                |
|                                                           |                  | Committee Supplies                                         |
|                                                           |                  | Ethics Committee Training and Travel \$500                 |
| <u>\$40,750</u>                                           |                  |                                                            |

CITY OF STOCKBRIDGE  
GENERAL FUND

| Account          | Account Name                     | 2013         | 2014         | 2015         | 2016           | 2017            |
|------------------|----------------------------------|--------------|--------------|--------------|----------------|-----------------|
|                  |                                  | Actual       | Actual       | Actual       | ADOPTED BUDGET | Proposed Budget |
| 100-00000-311500 | INTANGIBLE RECORDING TAX         | -\$61,822    | -\$34,175    | -\$35,043    | -\$35,000      | -\$35,000       |
| 100-00000-311600 | REAL ESTATE TRANSFER             | -\$19,547    | -\$9,667     | -\$16,612    | -\$9,500       | -\$10,000       |
| 100-00000-311710 | FRANCHISE TAX-ELECTRIC           | -\$993,107   | -\$1,068,307 | -\$1,111,355 | -\$1,020,000   | -\$1,087,600    |
| 100-00000-311715 | FRANCHISE TAX-EMC                |              | -\$5,696     | -\$5,987     | -\$5,000       | -\$5,000        |
| 100-00000-311720 | FRANCHISE TAX-COLLEGE PK.        | -\$8,383     | -\$9,381     | -\$7,833     | -\$8,000       | -\$8,000        |
| 100-00000-311730 | FRANCHISE TAX-GAS                | -\$84,153    | -\$95,822    | -\$92,568    | -\$75,000      | -\$85,500       |
| 100-00000-311750 | FRANCHISE TAX-TELV CABLE         | -\$159,240   | -\$170,012   | -\$179,524   | -\$145,000     | -\$165,000      |
| 100-00000-311760 | FRANCHISE TAX-TELEPHONE          | -\$103,224   | -\$110,873   | -\$132,306   | -\$100,000     | -\$110,000      |
| 100-00000-311790 | FRANCHISE TAX-OTHER              | -\$2,262     | -\$3,420     | -\$8,983     | -\$5,000       | -\$5,000        |
| 100-00000-313100 | LOCAL OPTION SALES/USE TX        | -\$3,260,524 | -\$3,403,706 | -\$3,697,732 | -\$3,018,082   | -\$3,546,450    |
| 100-00000-313110 | HCTC - AVT TAX                   | -\$231,993   | -\$271,113   | -\$226,911   | -\$225,000     | -\$122,000      |
| 100-00000-314201 | BEER TAX                         | -\$362,349   | -\$365,580   | -\$376,376   | -\$357,000     | -\$360,000      |
| 100-00000-314202 | LIQUOR TAX-PACKAGE SALES         | -\$130,136   | -\$158,658   | -\$172,210   | -\$147,000     | -\$150,000      |
| 100-00000-314203 | WINE TAX                         | -\$95,284    | -\$104,277   | -\$112,984   | -\$99,750      | -\$100,000      |
| 100-00000-314204 | CONSUMPTION TAX - LIQUOR         | -\$33,612    | -\$34,735    | -\$42,728    | -\$32,000      | -\$35,000       |
| 100-00000-316100 | OCCUPATIONAL TAX                 | -\$548,766   | -\$346,274   | -\$477,955   | -\$475,000     | -\$530,000      |
| 100-00000-316112 | GA MUNICIPAL LICENSE FEE         |              | -\$28,100    | -\$5,450     | -\$20,000      | -\$25,000       |
| 100-00000-316113 | MISC BUSINESS TAX                |              | -\$9,742     | -\$2,598     | -\$5,000       | -\$5,000        |
| 100-00000-316150 | OCCUPATIONAL TAX ADMIN.          | -\$68,850    | -\$68,349    | -\$78,287    | -\$68,000      | -\$70,000       |
| 100-00000-316200 | INSURANCE PREMIUM TAX            | -\$1,322,407 | -\$1,419,779 | -\$1,516,512 | -\$1,510,000   | -\$1,610,000    |
| 100-00000-316300 | FINANCIAL INSTITUTION TAX        |              | -\$67,596    | -\$69,422    | -\$60,000      | -\$60,000       |
| 100-00000-319111 | FORECLOSED/VACANT-REG FEE        | -\$2,800     | -\$11,100    | -\$5,300     | -\$5,000       | -\$5,000        |
| 100-00000-321110 | OT ALCOHOLIC BEV-BEER            | -\$55,236    | -\$27,430    | -\$46,290    | -\$43,100      | -\$43,100       |
| 100-00000-321120 | OT ALCOHOLIC BEV-WINE            | -\$49,125    | -\$22,125    | -\$40,265    | -\$38,000      | -\$38,000       |
| 100-00000-321130 | OT ALCOHOLIC BEV-LIQUOR          | -\$115,737   | -\$65,345    | -\$103,000   | -\$95,000      | -\$95,000       |
| 100-00000-321141 | OT HOTEL LOUNGE POURING          | -\$3,000     |              |              |                |                 |
| 100-00000-321150 | OT APPLICATION FEE               | -\$1,830     | -\$1,260     | -\$420       | -\$2,100       | -\$2,100        |
| 100-00000-321200 | OT REGULATORY FEE                | -\$18,078    | -\$19,670    |              |                |                 |
| 100-00000-323100 | OCCUPATIONAL TAX PENALTY         | -\$2,232     | -\$6,802     | -\$13,284    | -\$1,800       | -\$1,800        |
| 100-00000-323400 | OCCUPATIONAL TAX-INTEREST        | -\$1,203     | -\$3,566     | -\$1,642     | -\$1,000       | -\$500          |
| 100-00000-334311 | GRANTS FOR STREETS               | -\$329,367   |              | -\$182,679   | -\$125,000     | -\$239,600      |
| 100-00000-341400 | PRINTING & DUPLICATING SERVICES  | -\$165       | -\$187       | -\$512       |                |                 |
| 100-00000-341910 | OTHER - ELECTION QUALIFYING FEES | -\$3,060     |              | -\$2,016     |                |                 |
| 100-00000-349300 | BAD CHECK FEE                    | -\$1,165     | -\$1,000     | -\$550       | -\$500         | -\$500          |
| 100-00000-351140 | FINES & FORECLOSURES             | -\$1,131,672 | -\$1,210,910 | -\$1,059,330 | -\$1,105,856   | -\$103,000      |
| 100-00000-351145 | CODE ENFORCEMENT FINES           |              |              |              |                | -\$10,000       |

CITY OF STOCKBRIDGE  
GENERAL FUND

| Account          | Account Name              | 2013         | 2014         | 2015         | 2016              | 2017               |
|------------------|---------------------------|--------------|--------------|--------------|-------------------|--------------------|
|                  |                           | Actual       | Actual       | Actual       | ADOPTED<br>BUDGET | Proposed<br>Budget |
| 100-00000-361000 | INTEREST REVENUES         |              |              |              |                   |                    |
| 100-00000-361015 | PENALTY & INT ALCOHOL TAX | -\$48,447    | -\$9,675     | -\$2,404     | -\$1,000          | -\$1,000           |
| 100-00000-381100 | SPRINT COM - RENT         | -\$28,256    | -\$30,966    | -\$45,140    | -\$40,000         | -\$40,000          |
| 100-00000-381200 | PARK PAVILION RENTAL      | -\$16,611    | -\$17,144    | -\$21,485    | -\$20,000         | -\$30,000          |
| 100-00000-381300 | T-MOBILE TOWER LEASE      | -\$33,469    | -\$34,808    | -\$39,331    | -\$32,000         | -\$35,000          |
| 100-00000-383000 | INS.REIM.DAM./STOLEN PROP | -\$5,334     | -\$29,538    | -\$13,310    | -\$2,500          | -\$2,500           |
| 100-00000-389013 | CITY EVENTS REVENUES      | -\$3,690     | -\$6,460     | -\$10,995    | -\$6,500          | -\$8,500           |
| 100-00000-389030 | MISCELLANEOUS             | -\$6,901     | -\$153,908   | -\$2,929     | -\$5,000          | -\$5,000           |
| 100-00000-389038 | MAIN STREET SPONSORS      |              |              | -\$700       | -\$500            | -\$600             |
| 100-00000-389040 | FROM RESERVES             |              | \$0          |              |                   | -\$1,537,500       |
| 100-00000-392100 | SALE OF FIXED ASSETS      | -\$2,041     |              | -\$18,587    |                   |                    |
| 100-00000-391100 | OPERATING TRANSFER IN     | -\$417       | \$0          |              | -\$113,510        | -\$111,000         |
|                  |                           | -\$9,335,494 | -\$9,439,156 | -\$9,880,195 | -\$9,057,678      | -\$10,434,250      |

CITY OF STOCKBRIDGE  
GENERAL FUND

Governing Body

| Account          | Account Name              | 2013      | 2014      | 2015      | 2016           | 2017            |
|------------------|---------------------------|-----------|-----------|-----------|----------------|-----------------|
|                  |                           | Actual    | Actual    | Actual    | ADOPTED BUDGET | Proposed Budget |
| 100-11100-511120 | MAYOR                     | \$10,538  | \$10,800  | \$10,800  | \$16,800       | \$16,800        |
| 100-11100-511121 | COUNCIL                   | \$40,964  | \$42,000  | \$42,000  | \$60,000       | \$60,000        |
| 100-11100-512100 | GRP INSRNC MEDICAL/DENTAL | \$55,781  | \$33,508  | \$35,274  | \$52,600       | \$75,700        |
| 100-11100-512110 | GRP INSURANCE LIFE        | \$247     | \$129     | \$152     | \$300          | \$300           |
| 100-11100-512111 | GROUP INSURANCE VISION    | \$521     | \$373     | \$418     | \$477          | \$500           |
| 100-11100-512200 | MEDICARE 1.45%            | \$186     | \$742     | \$740     | \$1,115        | \$1,200         |
| 100-11100-512400 | PENSION                   | \$6,970   | \$6,046   | \$4,967   | \$8,500        | \$10,800        |
| 100-11100-512700 | WORKERS COMPENSATION      | \$1,273   |           | \$1,235   | \$2,000        | \$2,000         |
| 100-11100-512851 | HRA, \$1,000 DEDUCTIBLE   | \$2,317   | \$2,625   |           | \$6,000        | \$6,000         |
| 100-11100-521101 | OFFICIAL/ADMINISTRATIVE   | \$3,238   | \$0       | \$1,330   | \$10,800       | \$12,000        |
| 100-11100-521210 | ACCOUNTING, ANNUAL AUDIT  | \$0       | \$4,629   | \$3,000   | \$5,000        | \$5,000         |
| 100-11100-521217 | LEGAL                     | \$8,150   |           |           |                |                 |
| 100-11100-521222 | IT TOTAL TECH             | \$8,940   | \$23,435  |           |                |                 |
| 100-11100-521301 | CODIFICATION              | \$6,993   | \$5,177   | \$5,035   | \$10,000       | \$10,500        |
| 100-11100-523231 | CELL PHONES               | \$5,118   | \$9,802   | \$7,052   | \$7,000        | \$6,000         |
| 100-11100-523310 | PUBLIC NOTICES            | \$3,879   | \$2,497   | \$1,608   | \$5,000        | \$5,000         |
| 100-11100-523400 | PRINTING & BINDING        | \$294     | \$3,089   | \$1,346   | \$4,000        | \$4,000         |
| 100-11100-523500 | TRAVEL                    | \$12,139  | \$8,712   | \$10,346  | \$12,000       | \$12,000        |
| 100-11100-523600 | DUES & FEES               | \$2,125   | \$700     | \$46      | \$1,500        | \$500           |
| 100-11100-523700 | EDUCATION & TRAINING      | \$11,930  | \$11,055  | \$10,655  | \$15,000       | \$15,000        |
| 100-11100-523860 | P O SALARIES - EXTRA DUTY | \$10,283  | \$15,690  |           |                |                 |
| 100-11100-523910 | COUNCIL INITIATIVE        |           | \$5,946   | \$5,019   | \$12,500       | \$7,500         |
| 100-11100-531110 | COMPUTER EXPENSE          | \$18,711  | \$8,934   | \$11,060  | \$5,000        | \$5,500         |
| 100-11100-531130 | OFFICE SUPPLIES           | \$1,316   | \$1,610   | \$1,011   | \$1,500        | \$1,500         |
| 100-11100-531132 | COMMITTEE SUPPLIES        |           | \$0       | \$65      | \$500          | \$2,000         |
| 100-11100-531270 | ENERGY-GASOLINE/DIESEL    | \$545     | \$0       | \$26      |                |                 |
| 100-11100-531700 | MISCELLANEOUS EXPENSE     | \$22,849  | \$3,996   | \$8,838   | \$3,500        | \$3,500         |
| 100-11100-531701 | HOSPITALITY/FOOD/BEVERAGE | \$949     | \$1,625   | \$2,013   | \$2,000        | \$3,000         |
| 100-11100-531747 | CIVIC EVENTS              | \$4,014   |           | \$2,596   | \$2,500        | \$4,000         |
| 100-11100-531748 | YOUTH ADVISORY COUNCIL    |           |           |           |                | \$10,000        |
| 100-11100-531750 | UNIFORMS                  | \$375     | \$373     | \$325     | \$600          | \$800           |
|                  |                           | \$240,645 | \$203,493 | \$166,956 | \$246,192      | \$281,100       |

CITY OF STOCKBRIDGE  
GENERAL FUND

## Executive

| Account          | Account Name              | 2013      | 2014      | 2015      | 2016           | 2017            |
|------------------|---------------------------|-----------|-----------|-----------|----------------|-----------------|
|                  |                           | Actual    | Actual    | Actual    | ADOPTED BUDGET | Proposed Budget |
| 100-13000-511100 | REGULAR EMPL. SALARIES    | \$278,146 | \$235,218 | \$394,147 | \$431,500      | \$515,100       |
| 100-13000-512100 | GRP INSRNC MEDICAL/DENTAL | \$24,933  | \$29,091  | \$36,099  | \$50,000       | \$81,000        |
| 100-13000-512110 | GROUP INSURANCE LIFE      | \$980     | \$772     | \$1,458   | \$1,600        | \$2,000         |
| 100-13000-512111 | GROUP INSURANCE VISION    | \$243     | \$324     | \$535     | \$600          | \$900           |
| 100-13000-512200 | MEDICARE 1.45%            | \$824     | \$3,388   | \$5,834   | \$6,300        | \$7,400         |
| 100-13000-512400 | PENSION                   | \$31,833  | \$31,298  | \$42,300  | \$60,200       | \$65,000        |
| 100-13000-512401 | RETIREMENT CONTRIBUTION   |           | \$8,275   | \$11,562  | \$12,400       | \$12,500        |
| 100-13000-512600 | UNEMPLOYMENT INSURANCE    | \$990     | \$3,234   | \$0       | \$3,000        | \$3,600         |
| 100-13000-512700 | WORKERS COMPENSATION      | \$2,411   | \$1,201   | \$2,130   | \$3,900        | \$4,200         |
| 100-13000-512850 | HRA REIMBURSEMENT         | \$1,000   | \$0       | \$141     | \$3,000        | \$5,000         |
| 100-13000-521222 | IT TOTAL TECH             | \$6,989   | \$7,108   |           |                |                 |
| 100-13000-522210 | MAINTENANCE AGREEMENTS    |           | \$0       | \$0       | \$500          |                 |
| 100-13000-522250 | AUTO & TRUCK REPAIR       | \$197     | \$0       | \$0       | \$500          |                 |
| 100-13000-522320 | RENTAL OF EQUIP & VEHICLE | \$2,260   | \$1,872   | \$2,249   | \$2,500        | \$2,500         |
| 100-13000-523231 | CELL PHONES               | \$2,402   | \$2,513   | \$3,251   | \$3,400        | \$3,500         |
| 100-13000-523400 | PRINTING & BINDING        | \$374     | \$228     | \$49      | \$300          | \$1,200         |
| 100-13000-523500 | TRAVEL                    | \$4,260   | \$1,443   | \$5,560   | \$6,000        | \$6,000         |
| 100-13000-523600 | DUES & FEES               | \$2,253   | \$553     | \$2,189   | \$2,500        | \$2,500         |
| 100-13000-523700 | EDUCATION & TRAINING      | \$8,635   | \$1,662   | \$6,220   | \$8,000        | \$8,000         |
| 100-13000-531110 | COMPUTER EXPENSE          | \$45,345  | \$2,054   | \$7,089   | \$10,000       | \$10,000        |
| 100-13000-531130 | OFFICE SUPPLIES           | \$4,382   | \$2,146   | \$3,255   | \$4,000        | \$4,500         |
| 100-13000-531270 | ENERGY-GASOLINE/DIESEL    | \$2,750   | \$1,047   |           |                |                 |
| 100-13000-531700 | MISCELLANEOUS EXPENSE     | \$14,335  | \$2,220   | \$1,536   | \$2,500        | \$2,500         |
| 100-13000-531701 | HOSPITALITY/FOOD/BEVERAGE | \$1,136   | \$157     | \$91      | \$1,500        | \$1,500         |
| 100-13000-531750 | UNIFORMS                  | \$318     | \$153     | \$101     | \$300          | \$300           |
|                  |                           | \$436,986 | \$335,957 | \$525,796 | \$614,500      | \$739,200       |

CITY OF STOCKBRIDGE  
GENERAL FUND

## Administration

| Account          | Account Name              | 2013      | 2014      | 2015      | 2016           | 2017            |
|------------------|---------------------------|-----------|-----------|-----------|----------------|-----------------|
|                  |                           | Actual    | Actual    | Actual    | ADOPTED BUDGET | Proposed Budget |
| 100-15100-511100 | REGULAR EMPL. SALARIES    | \$635,721 | \$543,366 | \$402,586 | \$420,400      | \$448,900       |
| 100-15100-511300 | OVERTIME                  | \$4,734   | \$2,434   | \$1,258   | \$3,000        | \$3,000         |
| 100-15100-512100 | GRP INSRNC MEDICAL/DENTAL | \$76,437  | \$76,621  | \$69,857  | \$115,000      | \$115,000       |
| 100-15100-512101 | FEES GRP INS              | \$375     | \$900     | \$952     | \$4,000        | \$3,000         |
| 100-15100-512103 | COMMUNITY HEALTH NETWORK  | \$1,820   |           |           |                |                 |
| 100-15100-512110 | GROUP INSURANCE LIFE      | \$2,456   | \$1,393   | \$1,427   | \$1,700        | \$1,800         |
| 100-15100-512111 | GROUP INSURANCE VISION    | \$810     | \$769     | \$697     | \$855          | \$900           |
| 100-15100-512200 | MEDICARE 1.45%            | \$1,334   | \$7,873   | \$6,665   | \$6,100        | \$6,600         |
| 100-15100-512400 | PENSION                   | \$66,823  | \$86,017  | \$63,124  | \$75,600       | \$63,500        |
| 100-15100-512600 | UNEMPLOYMENT INSURANCE    | \$4,620   | \$14,520  | \$503     | \$12,480       | \$10,900        |
| 100-15100-512700 | WORKERS COMPENSATION      | \$2,276   | \$4,765   | \$2,742   | \$4,900        | \$5,000         |
| 100-15100-512800 | EMPLOYEE ASSISTANCE PROG. | \$1,104   | \$1,256   | \$1,326   | \$1,300        | \$1,100         |
| 100-15100-512851 | HRA, \$1,000 DEDUCTIBLE   | \$1,423   | \$0       | \$2,149   | \$11,000       | \$9,000         |
| 100-15100-521100 | CONSULTANT FEES           | \$35,992  | \$0       | \$56,087  | \$25,000       | \$75,000        |
| 100-15100-521210 | ACCOUNTING, ANNUAL AUDIT  | \$42,321  | \$68,466  | \$62,500  | \$65,000       | \$65,000        |
| 100-15100-521217 | LEGAL                     | \$251,357 | \$114,973 | \$305,640 | \$200,000      | \$200,000       |
| 100-15100-521218 | LEGAL - OTHER             | \$14,310  | \$467,292 | \$59,999  | \$50,000       | \$50,000        |
| 100-15100-521219 | LEGAL, SMITH WELCH WHITE  |           |           | \$71,648  |                |                 |
| 100-15100-521222 | IT TOTAL TECH             | \$33,140  | \$26,958  |           |                |                 |
| 100-15100-521223 | PAYROLL FEES              | \$11,098  | \$45,190  | -\$17,021 | \$10,000       | \$14,000        |
| 100-15100-521230 | ENGINEERING FEES          |           | \$5,000   |           |                |                 |
| 100-15100-521240 | APPRAISALS                | \$3,925   | \$800     |           |                |                 |
| 100-15100-521335 | SHREDDING                 | \$1,386   | \$672     | \$476     | \$2,000        | \$2,800         |
| 100-15100-522210 | MAINTENANCE AGREEMENTS    | \$33,134  | \$60,264  | \$31,055  | \$55,000       | \$55,000        |
| 100-15100-522214 | FACILITY CLEANING, 4640   | \$8,208   | \$32,832  |           |                |                 |
| 100-15100-522219 | LANDSCAPING               | \$2,000   |           |           |                |                 |
| 100-15100-522220 | MAINTENANCE & CLEANING    | \$33,503  | \$1,801   |           |                |                 |
| 100-15100-522230 | EQUIPMENT REPAIRS         | \$30      | \$331     | \$82      | \$500          | \$500           |
| 100-15100-522250 | AUTO & TRUCK REPAIR       | \$1,209   | \$1,169   | \$1,200   | \$1,500        | \$1,500         |
| 100-15100-522320 | RENTAL OF EQUIP & VEHICLE | \$14,124  | \$13,004  | \$5,871   | \$10,000       | \$10,000        |
| 100-15100-523110 | INSURANCE GEN. LIABILITY  | \$234,084 | \$235,471 | \$244,686 | \$175,000      | \$174,500       |
| 100-15100-523111 | INS. POLLUTION CONTROL    | \$25,637  | \$8,545   | \$0       | \$0            | \$0             |
| 100-15100-523231 | CELL PHONES               | \$4,110   | \$3,439   | \$241     | \$1,000        | \$800           |
| 100-15100-523240 | AT&T CLUB SERVICE         | \$4,701   | \$5,740   | \$7,137   | \$5,800        | \$8,000         |
| 100-15100-523246 | TELECOMMUNICATION         | \$27,081  | \$24,105  | \$24,849  | \$30,000       | \$27,000        |
| 100-15100-523300 | ADVERTISING               |           | \$300     | \$175     | \$1,500        | \$1,500         |

## CITY OF STOCKBRIDGE

## GENERAL FUND

| Account          | Account Name                 | 2013      | 2014      | 2015     | 2016           | 2017            |
|------------------|------------------------------|-----------|-----------|----------|----------------|-----------------|
|                  |                              | Actual    | Actual    | Actual   | ADOPTED BUDGET | Proposed Budget |
| 100-15100-523305 | NEWSLETTER                   | \$8,407   | \$10,046  | \$21,255 |                |                 |
| 100-15100-523310 | PUBLIC NOTICES               |           | \$874     | \$362    | \$100          | \$100           |
| 100-15100-523400 | PRINTING & BINDING           | \$1,997   | \$2,444   | \$1,585  | \$2,500        | \$2,500         |
| 100-15100-523450 | SECURITY ASSESSMENT          | \$3,290   |           |          |                |                 |
| 100-15100-523500 | TRAVEL                       | \$5,045   | \$2,156   | \$1,822  | \$5,000        | \$6,000         |
| 100-15100-523600 | DUES & FEES                  | \$16,889  | \$25,561  | \$6,712  | \$16,350       | \$15,000        |
| 100-15100-523700 | EDUCATION & TRAINING         | \$6,659   | \$3,558   | \$3,912  | \$10,000       | \$10,000        |
| 100-15100-523850 | PERSONNEL SERVICE            | \$75,188  | \$112,240 | \$51,771 | \$50,000       | \$40,000        |
| 100-15100-523851 | INTERN HELP                  |           |           |          | \$10,000       | \$10,000        |
| 100-15100-523855 | CONTRACT SERVICES            | \$500     | \$2,250   |          | \$8,120        | \$14,000        |
| 100-15100-523858 | CODE ENFORCEMENT             | \$3,073   |           |          |                |                 |
| 100-15100-523901 | BANK CHARGES                 | \$20,435  | \$4,678   | \$1,354  | \$5,000        | \$10,000        |
| 100-15100-523909 | CREDIT CARD EXPENSES         | \$15,323  | \$13,096  | \$3,040  | \$15,000       | \$10,000        |
| 100-15100-523930 | DRUG TESTING, VACCINES       | \$4,980   | \$3,470   | \$680    | \$8,000        | \$6,000         |
| 100-15100-523935 | HR EXPENSES                  | \$1,127   | \$3,141   | \$4,053  | \$8,000        | \$8,000         |
| 100-15100-523937 | HEALTH & WELLNESS            | \$18,091  | \$13,887  | \$35,467 | \$35,000       | \$35,000        |
| 100-15100-523940 | POSTAGE                      | \$12,616  | \$8,030   | \$5,117  | \$10,000       | \$10,000        |
| 100-15100-523945 | WEB SITE                     | \$75      | \$0       | \$1      | \$5,000        | \$5,000         |
| 100-15100-531110 | COMPUTER EXPENSE             | \$50,183  | \$25,573  | \$38,184 | \$35,000       | \$40,000        |
| 100-15100-531120 | ELECTION EXPENSE             | \$15,500  |           | \$7,527  | \$500          | \$16,000        |
| 100-15100-531130 | OFFICE SUPPLIES              | \$22,660  | \$16,626  | \$17,592 | \$15,000       | \$18,000        |
| 100-15100-531140 | SUPPLIES & MATERIALS         | \$886     |           |          |                |                 |
| 100-15100-531142 | HAND TOOLS & SMALL EQUIPMENT |           |           | \$3,948  |                |                 |
| 100-15100-531270 | ENERGY-GASOLINE/DIESEL       | \$2,577   | \$2,520   |          |                |                 |
| 100-15100-531290 | CABLE                        | \$162     | \$950     | \$0      | \$100          | \$100           |
| 100-15100-531700 | MISCELLANEOUS EXPENSE        | \$42,119  | -\$466    | \$7,877  | \$10,000       | \$10,000        |
| 100-15100-531701 | HOSPITALITY/FOOD/BEVERAGE    | \$16,760  | \$5,282   | \$5,936  | \$5,000        | \$5,000         |
| 100-15100-531709 | CITY REBRANDING INITIATIVE   |           |           |          |                | \$70,000        |
| 100-15100-531710 | CHRISTMAS DECORATIONS        | \$1,275   | \$650     | \$3,179  | \$5,000        | \$5,000         |
| 100-15100-531720 | SIGNS                        | \$1,244   | \$98      | \$0      | \$1,000        | \$1,000         |
| 100-15100-531750 | UNIFORMS                     | \$1,578   | \$364     | \$1,363  | \$1,000        | \$1,000         |
| 100-15100-541406 | STORM WATER/PROPERTY TAX     | \$7,654   | \$7,466   | \$8,381  | \$9,000        | \$9,000         |
| 100-15100-542300 | FURNITURE & FIXTURES         | \$16,486  | \$0       | \$0      | \$5,000        | \$5,000         |
| 100-15100-542400 | COMPUTER SOFTWARE            | \$143,685 |           |          |                |                 |
| 100-15100-542500 | EQUIPMENT                    | \$19,869  | \$0       | \$0      | \$10,000       | \$10,000        |
| 100-15100-542512 | LIVABLE COMM INITIATIVE      |           | \$3,401   | \$3,184  |                |                 |

| CITY OF STOCKBRIDGE |                            |             |             |             |                |                 |
|---------------------|----------------------------|-------------|-------------|-------------|----------------|-----------------|
| GENERAL FUND        |                            |             |             |             |                |                 |
| Account             | Account Name               | 2013        | 2014        | 2015        | 2016           | 2017            |
|                     |                            | Actual      | Actual      | Actual      | ADOPTED BUDGET | Proposed Budget |
| 100-16100-573200    | LIABILITY INSURANCE DEDUCT | \$4,789     | \$10,324    | \$6,805     | \$7,000        | \$7,000         |
|                     |                            | \$2,122,415 | \$2,134,485 | \$1,639,017 | \$1,580,315    | \$1,733,000     |

CITY OF STOCKBRIDGE  
GENERAL FUND

## IT Services

| Account          | Account Name                 | 2013   | 2014   | 2015     | 2016           | 2017            |
|------------------|------------------------------|--------|--------|----------|----------------|-----------------|
|                  |                              | Actual | Actual | Actual   | ADOPTED BUDGET | Proposed Budget |
| 100-15350-521211 | IT TOTAL TECH GOVERNING      |        |        | \$16,562 | \$20,000       | \$22,000        |
| 100-15350-521212 | IT TOTAL TECH EXECUTIVE      |        |        | \$8,042  | \$10,000       | \$15,000        |
| 100-15350-521213 | IT TOTAL TECH ADMINISTRATION |        |        | \$25,377 | \$30,000       | \$39,000        |
| 100-15350-521214 | IT TOTAL TECH GOVT BUILDINGS |        |        | \$3,203  | \$4,000        | \$5,000         |
| 100-15350-521215 | IT TOTAL TECH COURTS         |        |        | \$8,250  | \$10,000       | \$10,000        |
| 100-15350-521216 | IT TOTAL TECH PUBLIC WORKS   |        |        | \$6,547  | \$10,000       | \$13,500        |
| 100-15350-521217 | IT TOTAL TECH CODE ENFORCE   |        |        | \$1,602  | \$2,000        | \$3,000         |
| 100-15350-521218 | IT TOTAL TECH MAIN STREET    |        |        | \$2,008  | \$7,000        | \$8,000         |
| 100-15350-531110 | COMPUTER EXPENSE             |        |        |          |                | \$225,000       |
| 100-15350-541400 | FIBER NETWORK INFRASTRUCTURE |        |        |          |                | \$350,000       |
|                  |                              | \$0    | \$0    | \$71,691 | \$93,000       | \$690,500       |

CITY OF STOCKBRIDGE  
GENERAL FUND

## Buildings &amp; Facilities

| Account          | Account Name              | 2013      | 2014      | 2015      | 2016           | 2017            |
|------------------|---------------------------|-----------|-----------|-----------|----------------|-----------------|
|                  |                           | Actual    | Actual    | Actual    | ADOPTED BUDGET | Proposed Budget |
| 100-16650-511100 | REGULAR EMP'L. SALARIES   |           |           |           | \$175,000      | \$138,250       |
| 100-16650-511300 | OVERTIME                  |           |           |           |                | \$5,000         |
| 100-16650-512100 | GRP INSRNC MEDICAL/DENTAL |           |           |           | \$62,200       | \$57,600        |
| 100-16650-512110 | GROUP INSURANCE LIFE      |           |           |           | \$1,500        | \$1,500         |
| 100-16650-512111 | GROUP INSURANCE VISION    |           |           |           | \$1,400        | \$1,400         |
| 100-16650-512200 | MEDICARE 1.45%            |           |           |           | \$2,500        | \$2,100         |
| 100-16650-512400 | PENSION                   |           |           |           | \$31,700       | \$19,400        |
| 100-16650-512700 | WORKERS COMPENSATION      |           |           |           | \$2,200        | \$2,500         |
| 100-16650-512851 | HRA, \$1,000 DEDUCTIBLE   |           |           |           | \$2,000        | \$2,000         |
| 100-16650-521222 | IT TOTAL TECH             | \$2,999   | \$5,232   |           |                |                 |
| 100-16650-521230 | ENGINEERING FEES          | \$1,950   | \$1,850   |           | \$50,000       | \$50,000        |
| 100-16650-522210 | MAINTENANCE AGREEMENTS    | \$4,108   | \$15,126  | \$18,631  | \$25,000       | \$25,000        |
| 100-16650-522214 | FACILITY CLEANING, 4640   |           |           | \$29,288  | \$60,000       | \$50,000        |
| 100-16650-522216 | LANDSCAPING/PLANTS NEW CH | \$27,876  | \$32,590  | \$20,600  | \$17,000       |                 |
| 100-16650-522218 | CLEANING COURT            |           |           | \$17,812  | \$21,000       | \$15,000        |
| 100-16650-522219 | LANDSCAPING               |           |           | \$43,231  | \$27,000       | \$120,000       |
| 100-16650-522220 | MAINTENANCE & CLEANING    | \$17,787  | \$18,774  | \$31,523  | \$25,000       | \$25,000        |
| 100-16650-522222 | STREETSCAPE - LANDSCAPING | \$20,532  | \$22,215  |           | \$6,000        |                 |
| 100-16650-522224 | FOUNTAIN MAINTENANCE      | \$2,347   | \$8,595   | \$2,560   | \$4,000        | \$4,000         |
| 100-16650-522230 | EQUIPMENT REPAIRS         | \$2,214   | \$12,127  | \$7,726   | \$10,000       | \$10,000        |
| 100-16650-522310 | RENTAL OF LAND & BUILDING |           | \$50      | \$600     | \$1,000        | \$1,000         |
| 100-16650-522320 | RENTAL OF EQUIP & VEHICLE |           |           |           | \$1,000        | \$1,000         |
| 100-16650-531110 | COMPUTER EXPENSE          |           | \$35,742  | \$3,302   | \$5,000        | \$5,000         |
| 100-16650-531140 | SUPPLIES & MATERIALS      | \$12,316  | \$6,867   | \$459     | \$10,000       | \$10,000        |
| 100-16650-531142 | HAND TOOLS & SMALL EQUIP. | \$239     | \$2,000   | \$293     | \$7,500        | \$7,500         |
| 100-16650-531143 | SECURITY UPGRADE          |           | \$944     |           | \$65,000       | \$30,000        |
| 100-16650-531222 | GA POWER ELECTRICITY      | \$11,347  | \$17,278  | \$17,513  | \$18,000       | \$18,000        |
| 100-16650-531224 | GA PWR,LIGHTS, TAG OFFICE | \$3,157   | \$2,399   | \$2,410   | \$3,000        | \$3,000         |
| 100-16650-531225 | GA PWR,4640 CITY HALL     | \$58,702  | \$66,073  | \$65,690  | \$65,000       | \$65,000        |
| 100-16650-531271 | ADMIN VEHICLES            |           |           | \$6,273   | \$6,500        | \$6,500         |
| 100-16650-531280 | CABLE                     | \$817     |           | \$831     | \$1,500        | \$1,500         |
| 100-16650-531700 | MISCELLANEOUS EXPENSE     |           | \$1,075   | \$1,500   | \$3,000        | \$3,000         |
| 100-16650-531720 | SIGNS                     |           |           | \$0       | \$2,500        | \$2,500         |
| 100-16650-541100 | SITES                     |           | \$2,771   |           |                |                 |
| 100-16650-542500 | EQUIPMENT                 |           | \$4,145   |           | \$20,000       | \$20,000        |
|                  |                           | \$389,974 | \$255,854 | \$270,242 | \$722,500      | \$702,750       |

CITY OF STOCKBRIDGE  
GENERAL FUND

Municipal Court

|                  |                           | 2013      |  | 2014      |  | 2015      |  | 2016           |                 | 2017      |  |
|------------------|---------------------------|-----------|--|-----------|--|-----------|--|----------------|-----------------|-----------|--|
|                  |                           | Actual    |  | Actual    |  | Actual    |  | ADOPTED BUDGET | Proposed Budget |           |  |
| Account          | Account Name              | Actual    |  | Actual    |  | Actual    |  |                |                 |           |  |
| 100-25000-511140 | JUDGE                     | \$41,189  |  | \$37,397  |  | \$41,600  |  | \$44,100       |                 | \$14,700  |  |
| 100-25000-511141 | SOLICITOR                 | \$32,983  |  | \$28,040  |  | \$31,150  |  | \$33,600       |                 | \$11,200  |  |
| 100-25000-511142 | COURT CLERK & ASSISTANTS  | \$158,210 |  | \$145,140 |  | \$142,402 |  | \$144,600      |                 | \$115,200 |  |
| 100-25000-511300 | OVERTIME                  | \$107     |  |           |  |           |  |                |                 |           |  |
| 100-25000-512100 | GRP INSRNC MEDICAL/DENTAL | \$44,666  |  | \$27,253  |  | \$14,199  |  | \$20,000       |                 | \$6,500   |  |
| 100-25000-512110 | GROUP INSURANCE LIFE      | \$620     |  | \$538     |  | \$557     |  | \$1,020        |                 | \$1,020   |  |
| 100-25000-512111 | GROUP INSURANCE VISION    | \$489     |  | \$329     |  | \$151     |  | \$737          |                 | \$360     |  |
| 100-25000-512200 | MEDICARE 1.45%            | \$933     |  | \$3,043   |  | \$3,082   |  | \$3,120        |                 | \$2,045   |  |
| 100-25000-512400 | PENSION                   | \$36,851  |  | \$17,044  |  | \$21,500  |  | \$26,100       |                 | \$19,800  |  |
| 100-25000-512600 | UNEMPLOYMENT INSURANCE    | \$809     |  | \$0       |  | \$0       |  | \$1,001        |                 | \$1,000   |  |
| 100-25000-512700 | WORKERS COMPENSATION      | -\$1,125  |  | \$2,042   |  | \$1,853   |  | \$3,000        |                 | \$3,000   |  |
| 100-25000-512851 | HRA, \$1,000 DEDUCTIBLE   | \$1,458   |  | \$0       |  | \$2,000   |  | \$3,000        |                 | \$3,000   |  |
| 100-25000-521221 | LEGAL - INDIGENT          | \$15,630  |  | \$39,778  |  | \$53,515  |  | \$50,000       |                 | \$10,000  |  |
| 100-25000-521222 | IT TOTAL TECH             | \$7,212   |  | \$7,408   |  |           |  |                |                 |           |  |
| 100-25000-521225 | INTERPRETER               | \$438     |  | \$263     |  | \$140     |  | \$500          |                 | \$100     |  |
| 100-25000-521226 | ZSI PROBATION             | \$8,648   |  | \$9,501   |  | \$12,234  |  | \$10,000       |                 | \$10,000  |  |
| 100-25000-521301 | CODIFICATION              |           |  | \$631     |  | \$578     |  | \$800          |                 | \$800     |  |
| 100-25000-521310 | COURT SOFTWARE            | \$10,891  |  | \$11,349  |  | \$16,752  |  | \$30,000       |                 | \$1,500   |  |
| 100-25000-521335 | SHREDDING                 | \$294     |  | \$808     |  | \$447     |  | \$700          |                 | \$700     |  |
| 100-25000-522210 | MAINTENANCE AGREEMENTS    | \$5,895   |  | \$5,519   |  | \$4,424   |  | \$6,000        |                 | \$5,000   |  |
| 100-25000-522218 | CLEANING - COURT          | \$3,706   |  | \$24,654  |  |           |  |                |                 |           |  |
| 100-25000-522219 | LANDSCAPING               | \$9,384   |  | \$6,984   |  |           |  |                |                 |           |  |
| 100-25000-522220 | MAINTENANCE & CLEANING    | \$13,562  |  | \$1,869   |  |           |  |                |                 |           |  |
| 100-25000-522230 | EQUIPMENT REPAIRS         | \$218     |  | \$1,544   |  | \$0       |  | \$1,500        |                 | \$1,500   |  |
| 100-25000-522320 | RENTAL OF EQUIP & VEHICLE | \$1,828   |  | \$1,458   |  | \$1,129   |  | \$2,000        |                 | \$2,000   |  |
| 100-25000-523220 | GEORGIA TECHNOLOGY AUTH.  | \$89      |  | \$113     |  | \$124     |  | \$150          |                 | \$150     |  |
| 100-25000-523245 | TELECOMMUNICATIONS        | \$9,415   |  | \$8,484   |  | \$8,550   |  | \$10,000       |                 | \$10,000  |  |
| 100-25000-523310 | PUBLIC NOTICE             |           |  | \$100     |  |           |  |                |                 |           |  |
| 100-25000-523400 | PRINTING & BINDING        | \$1,069   |  | \$1,129   |  | \$1,128   |  | \$1,200        |                 | \$100     |  |
| 100-25000-523500 | TRAVEL                    | \$1,683   |  | \$901     |  | \$1,250   |  | \$2,000        |                 | \$2,000   |  |
| 100-25000-523600 | DUES & FEES               | \$609     |  | \$840     |  | \$160     |  | \$800          |                 | \$800     |  |
| 100-25000-523700 | EDUCATION & TRAINING      | \$1,239   |  | \$1,350   |  | \$1,000   |  | \$3,000        |                 | \$2,000   |  |
| 100-25000-523860 | P O SALARIES - EXTRA DUTY | \$48,178  |  | \$45,480  |  |           |  |                |                 | \$11,500  |  |
| 100-25000-523902 | CREDIT CARD EXPENSES      | \$1,956   |  | \$2,939   |  | \$2,305   |  | \$3,000        |                 | \$3,000   |  |
| 100-25000-523940 | POSTAGE                   | \$400     |  | \$400     |  | \$400     |  | \$1,000        |                 | \$250     |  |
| 100-25000-531110 | COMPUTER EXPENSE          | \$29,396  |  | \$1,545   |  | \$4,972   |  | \$2,500        |                 | \$2,500   |  |

CITY OF STOCKBRIDGE  
GENERAL FUND

|                  |                           | 2013      |  | 2014      |  | 2015      |  | 2016           |                 | 2017      |  |
|------------------|---------------------------|-----------|--|-----------|--|-----------|--|----------------|-----------------|-----------|--|
|                  |                           | Actual    |  | Actual    |  | Actual    |  | ADOPTED BUDGET | Proposed Budget |           |  |
| Account          | Account Name              | Actual    |  | Actual    |  | Actual    |  |                |                 |           |  |
| 100-25000-531130 | OFFICE SUPPLIES           | \$2,388   |  | \$1,639   |  | \$1,665   |  | \$2,000        |                 | \$1,000   |  |
| 100-25000-531140 | SUPPLIES & MATERIALS      | \$272     |  |           |  |           |  |                |                 |           |  |
| 100-25000-531142 | HAND TOOLS                | \$1,175   |  |           |  |           |  |                |                 |           |  |
| 100-25000-531211 | NTRL GAS,4545 MUNI COURT  | \$2,382   |  | \$2,751   |  | \$2,202   |  | \$2,000        |                 | \$2,000   |  |
| 100-25000-531227 | GA PWR,4602 MUNICIPAL CRT | \$9,623   |  | \$10,668  |  | \$11,041  |  | \$10,500       |                 | \$10,500  |  |
| 100-25000-531280 | CABLE COURTS              | \$695     |  | \$800     |  | \$831     |  | \$750          |                 | \$750     |  |
| 100-25000-531700 | MISCELLANEOUS EXPENSE     | \$4,089   |  | \$324     |  | \$562     |  | \$5,000        |                 | \$5,000   |  |
| 100-25000-531710 | CHRISTMAS DECORATIONS     | \$675     |  | \$250     |  | \$0       |  | \$250          |                 | \$250     |  |
| 100-25000-531720 | SIGNS                     | \$210     |  | \$88      |  | \$0       |  | \$250          |                 | \$250     |  |
| 100-25000-531750 | UNIFORMS                  | \$643     |  | \$225     |  | \$0       |  | \$700          |                 | \$700     |  |
| 100-25000-542300 | FURNITURE & FIXTURES      |           |  |           |  | \$564     |  | \$2,000        |                 | \$1,000   |  |
| 100-25000-542400 | COMPUTER SOFTWARE         | \$3,857   |  | \$39,314  |  | \$0       |  | \$2,000        |                 | \$2,000   |  |
| 100-25000-573001 | BRAIN & SPINAL INJURY     | \$2,429   |  | \$1,805   |  | \$1,835   |  | \$3,800        |                 |           |  |
| 100-25000-573002 | STATE PROBATION SYS FUND  | \$1,318   |  | \$1,069   |  | \$1,150   |  | \$1,600        |                 |           |  |
| 100-25000-573003 | FINES 10% JAIL            |           |  |           |  |           |  | \$70,000       |                 |           |  |
| 100-25000-573004 | VICTIMS ASSIST FUND       |           |  |           |  |           |  | \$35,000       |                 |           |  |
| 100-25000-573005 | BOND REFUND               | \$62,558  |  | \$67,700  |  | \$41,842  |  | \$40,000       |                 |           |  |
| 100-25000-573006 | GA CRIME VICTIMS FUND     | \$719     |  | \$582     |  | \$706     |  | \$1,100        |                 |           |  |
| 100-25000-573007 | CTY DRUG ABUSE TR AND EDU | \$14,496  |  | \$9,374   |  | \$9,611   |  | \$13,000       |                 |           |  |
| 100-25000-573008 | P. O. A&B FUND            | \$40,025  |  | \$42,204  |  | \$38,325  |  | \$42,000       |                 |           |  |
| 100-25000-573009 | P. O. TRAINING FUND       | \$56,452  |  | \$63,965  |  | \$58,263  |  | \$60,000       |                 |           |  |
| 100-25000-573010 | INDIGENT DEFENSE FUND     | \$70,628  |  | \$78,854  |  | \$71,082  |  | \$70,000       |                 |           |  |
| 100-25000-573011 | DRIVERS ED/TRAINING FUND  | \$17,506  |  | \$9,276   |  | \$7,964   |  | \$15,000       |                 |           |  |
| 100-25000-573020 | WITNESS FEES              | \$375     |  | \$150     |  | \$150     |  | \$500          |                 | \$500     |  |
| 100-25000-573100 | RESTITUTION               |           |  | \$823     |  | \$447     |  |                |                 |           |  |
|                  |                           | \$805,170 |  | \$767,734 |  | \$615,842 |  | \$782,878      |                 | \$265,675 |  |

CITY OF STOCKBRIDGE  
GENERAL FUND

## Police Services

| Account          | Account Name              | 2013      | 2014      | 2015      | 2016              | 2017               |
|------------------|---------------------------|-----------|-----------|-----------|-------------------|--------------------|
|                  |                           | Actual    | Actual    | Actual    | ADOPTED<br>BUDGET | Proposed<br>Budget |
| 100-32100-523215 | PAYMENT TO HENRY COUNTY   | \$435,000 | \$500,000 | \$500,000 | \$755,000         |                    |
| 100-32100-523600 | DUES & FEES               | \$4,292   |           |           |                   |                    |
| 100-32100-523860 | P O SALARIES - EXTRA DUTY | \$78,826  | \$67,395  | \$76,560  |                   | \$350,000          |
| 100-32100-523861 | P O SALARIES - COURTS     |           |           | \$48,660  |                   |                    |
| 100-32100-523862 | P O SALARIES - PARKS      |           |           | \$66,765  |                   | \$50,000           |
| 100-32100-542200 | VEHICLES                  | \$129,135 |           | \$0       |                   |                    |
| 100-32100-573003 | FINES 10% JAIL            | \$65,772  | \$69,977  | \$65,838  |                   |                    |
| 100-32100-573004 | VICTIMS ASSIST. FUND      | \$32,618  | \$34,343  | \$32,652  |                   |                    |
|                  |                           | \$745,644 | \$671,715 | \$790,475 | \$755,000         | \$400,000          |

CITY OF STOCKBRIDGE  
GENERAL FUND

## Public Works

|                  |                           | 2013      |  | 2014      |  | 2015      |  | 2016           |                 | 2017      |  |
|------------------|---------------------------|-----------|--|-----------|--|-----------|--|----------------|-----------------|-----------|--|
|                  |                           | Actual    |  | Actual    |  | Actual    |  | ADOPTED BUDGET | Proposed Budget |           |  |
| Account          | Account Name              | Actual    |  | Actual    |  | Actual    |  |                |                 |           |  |
| 100-42200-511100 | REGULAR EMPL. SALARIES    | \$699,238 |  | \$742,402 |  | \$775,174 |  | \$706,100      |                 | \$712,600 |  |
| 100-42200-511300 | OVERTIME                  | \$5,946   |  | \$10,366  |  | \$6,019   |  | \$20,000       |                 | \$20,000  |  |
| 100-42200-512100 | GRP INSRNC MEDICAL/DENTAL | \$186,475 |  | \$162,205 |  | \$180,721 |  | \$239,500      |                 | \$200,000 |  |
| 100-42200-512110 | GROUP INSURANCE LIFE      | \$4,206   |  | \$3,367   |  | \$3,192   |  | \$3,607        |                 | \$3,610   |  |
| 100-42200-512111 | GROUP INSURANCE VISION    | \$2,007   |  | \$1,940   |  | \$1,830   |  | \$1,880        |                 | \$1,888   |  |
| 100-42200-512200 | MEDICARE 1.45%            | \$2,430   |  | \$10,560  |  | \$10,961  |  | \$10,300       |                 | \$11,000  |  |
| 100-42200-512400 | PENSION                   | \$128,212 |  | \$120,580 |  | \$129,743 |  | \$128,200      |                 | \$99,800  |  |
| 100-42200-512600 | UNEMPLOYMENT INSURANCE    | \$6,270   |  | \$4,950   |  |           |  |                |                 | \$5,000   |  |
| 100-42200-512700 | WORKERS COMPENSATION      | \$112,122 |  | \$34,104  |  | \$30,940  |  | \$48,105       |                 | \$48,500  |  |
| 100-42200-512851 | HRA, \$1,000 DEDUCTIBLE   | \$2,000   |  | \$6,532   |  | \$5,850   |  | \$15,000       |                 | \$15,000  |  |
| 100-42200-521201 | PROFESSIONAL              | \$4,400   |  | \$0       |  | \$0       |  | \$10,000       |                 | \$10,000  |  |
| 100-42200-521222 | IT TOTAL TECH             | \$9,633   |  | \$5,274   |  |           |  |                |                 |           |  |
| 100-42200-521230 | ENGINEERING FEES          | \$4,880   |  | \$9,050   |  | \$29,875  |  | \$25,000       |                 | \$25,000  |  |
| 100-42200-522210 | MAINTENANCE AGREEMENTS    | \$4,606   |  | \$2,344   |  | \$4,365   |  | \$6,000        |                 | \$6,000   |  |
| 100-42200-522220 | MAINTENANCE & CLEANING    | \$3,373   |  | \$2,289   |  | \$1,909   |  | \$5,000        |                 | \$5,000   |  |
| 100-42200-522230 | EQUIPMENT REPAIRS         | \$13,515  |  | \$14,658  |  | \$14,726  |  | \$15,000       |                 | \$15,000  |  |
| 100-42200-522241 | LMIG S013642-PRC,3 STRTS  | \$402,687 |  | \$54,562  |  | \$72,471  |  | \$65,000       |                 | \$35,000  |  |
| 100-42200-522242 | STREET/TRACK MAIN. & REP. | \$881     |  | \$3,960   |  | \$7,140   |  | \$5,000        |                 | \$5,000   |  |
| 100-42200-522250 | AUTO & TRUCK REPAIR       | \$29,024  |  | \$11,436  |  | \$53,873  |  | \$50,000       |                 | \$40,000  |  |
| 100-42200-522253 | DAMAGE TO CITIZEN VEHICLE | \$215     |  | \$998     |  | \$232     |  | \$2,500        |                 | \$2,500   |  |
| 100-42200-522320 | RENTAL OF EQUIP & VEHICLE | \$903     |  | \$1,280   |  | \$2,055   |  | \$4,000        |                 | \$4,000   |  |
| 100-42200-523231 | CELL PHONES               | \$10,245  |  | \$6,471   |  | \$8,752   |  | \$10,000       |                 | \$8,000   |  |
| 100-42200-523245 | TELECOMMUNICATIONS        | \$11,299  |  | \$13,394  |  | \$10,050  |  | \$15,000       |                 | \$12,000  |  |
| 100-42200-523400 | PRINTING & BINDING        | \$196     |  | \$98      |  | \$0       |  | \$1,000        |                 | \$500     |  |
| 100-42200-523500 | TRAVEL                    | \$2,152   |  | \$1,105   |  | \$408     |  | \$4,000        |                 | \$3,000   |  |
| 100-42200-523600 | DUES & FEES               | \$354     |  | \$1,085   |  | \$516     |  | \$2,000        |                 | \$2,000   |  |
| 100-42200-523700 | EDUCATION & TRAINING      | \$2,832   |  | \$1,792   |  | \$574     |  | \$10,000       |                 | \$7,500   |  |
| 100-42200-523848 | SEASONAL/SUMMER EMPLOY    | \$33,882  |  |           |  |           |  |                |                 |           |  |
| 100-42200-523800 | LICENSES                  |           |  | \$0       |  | \$0       |  | \$2,500        |                 | \$2,500   |  |
| 100-42200-523860 | PERSONNEL SERVICE         | \$100,072 |  | \$110,559 |  | \$101,775 |  | \$115,000      |                 | \$130,000 |  |
| 100-42200-523861 | UTILITY PROTECTION SERV.  | \$2,145   |  | \$2,152   |  | \$2,400   |  | \$4,000        |                 | \$4,000   |  |
| 100-42000-523930 | DRUG TESTING, VACCINES    |           |  | \$290     |  | \$115     |  | \$3,000        |                 | \$3,000   |  |
| 100-42200-523935 | DRIVERS LICENSES          | \$10      |  | \$0       |  | \$0       |  | \$1,000        |                 | \$1,000   |  |
| 100-42200-523940 | POSTAGE                   |           |  | \$22      |  | \$59      |  | \$3,000        |                 | \$1,000   |  |
| 100-42200-523960 | REIMBURSEMENT/REPAIRS     |           |  | \$13,310  |  |           |  | \$5,000        |                 | \$2,500   |  |
| 100-42200-531110 | COMPUTER EXPENSE          | \$12,816  |  | \$2,831   |  | \$2,964   |  | \$3,000        |                 | \$3,000   |  |

CITY OF STOCKBRIDGE  
GENERAL FUND

| Account          | Account Name              | 2013        | 2014        | 2015        | 2016           | 2017            |
|------------------|---------------------------|-------------|-------------|-------------|----------------|-----------------|
|                  |                           | Actual      | Actual      | Actual      | ADOPTED BUDGET | Proposed Budget |
| 100-42200-531114 | PIN POINT                 |             |             | \$0         | \$1,000        |                 |
| 100-42200-531130 | OFFICE SUPPLIES           | \$4,822     | \$4,058     | \$1,097     | \$5,000        | \$5,000         |
| 100-42200-531140 | SUPPLIES & MATERIALS      | \$35,694    | \$33,054    | \$21,367    | \$20,000       | \$20,000        |
| 100-42200-531142 | HAND TOOLS & SMALL EQUIP. | \$14,416    | \$16,000    | \$11,473    | \$15,000       | \$15,000        |
| 100-42200-531145 | MOSQUITO SPRAYING         |             |             | \$0         | \$2,000        | \$1,000         |
| 100-42200-531211 | NTRL GAS,4545 MUNI COURT  | \$10,366    | \$10,186    | \$9,445     | \$10,000       | \$10,000        |
| 100-42200-531222 | GA POWER ELECTRICITY      | \$22,641    | \$14,773    | \$14,678    | \$18,000       | \$18,000        |
| 100-42200-531233 | STREET LIGHTS, OUTSIDE    | \$336,624   | \$358,027   | \$364,582   | \$400,000      | \$465,000       |
| 100-42200-531240 | ENERGY-BOTTLED GAS        |             |             | \$0         | \$1,000        | \$1,000         |
| 100-42200-531270 | ENERGY-GASOLINE/DIESEL    | \$40,700    | \$45,791    | \$33,411    | \$40,000       | \$40,000        |
| 100-42200-531700 | MISCELLANEOUS EXPENSE     | \$1,885     | \$2,397     | \$1,571     | \$5,000        | \$5,000         |
| 100-42200-531710 | CHRISTMAS DECORATIONS     | \$3,281     | \$2,078     | \$5,795     | \$15,000       | \$15,000        |
| 100-42200-531720 | SIGNS                     | \$1,283     | \$223       | \$1,765     | \$2,500        | \$2,500         |
| 100-42200-531740 | TIRE EXPENSE              | \$3,600     | \$5,693     | \$5,619     | \$8,000        | \$8,000         |
| 100-42200-531750 | UNIFORMS                  | \$17,585    | \$11,240    | \$11,189    | \$20,000       | \$20,000        |
| 100-42200-541403 | PAVING                    | \$1,806     | \$9,933     | \$0         | \$25,000       | \$10,000        |
| 100-42200-542200 | VEHICLES                  | \$357,997   | \$29,526    | \$0         | \$75,000       | \$51,990        |
| 100-42200-542400 | COMPUTER SOFTWARE         | \$24,625    |             | \$0         | \$5,000        |                 |
| 100-42200-542500 | EQUIPMENT                 | \$86,038    | \$15,910    | \$0         | \$10,000       | \$65,000        |
|                  |                           | \$2,768,070 | \$1,916,857 | \$1,940,681 | \$2,236,192    | \$2,197,380     |

CITY OF STOCKBRIDGE  
GENERAL FUND

## City Events

| Account          | Account Name              | 2013      | 2014     | 2015     | 2016           | 2017            |
|------------------|---------------------------|-----------|----------|----------|----------------|-----------------|
|                  |                           | Actual    | Actual   | Actual   | ADOPTED BUDGET | Proposed Budget |
| 100-61900-511100 | REGULAR EMPL. SALARIES    |           |          |          |                | \$43,100        |
| 100-61900-512100 | GRP INSRNC MEDICAL/DENTAL |           |          |          |                | \$19,800        |
| 100-61900-512110 | GROUP INSURANCE LIFE      |           |          |          |                | \$1,100         |
| 100-61900-512111 | GROUP INSURANCE VISION    |           |          |          |                | \$680           |
| 100-61900-512200 | MEDICARE 1.46%            |           |          |          |                | \$885           |
| 100-61900-512400 | PENSION                   |           |          |          |                | \$6,700         |
| 100-61900-512600 | UNEMPLOYMENT INSURANCE    |           |          |          |                | \$1,650         |
| 100-61900-512700 | WORKERS COMPENSATION      |           |          |          |                | \$1,100         |
| 100-61900-512851 | HRA, \$1,000 DEDUCTIBLE   |           |          |          |                | \$1,000         |
| 100-61900-523231 | CELL PHONES               |           |          |          |                | \$1,000         |
| 100-61900-523300 | ADVERTISING               | \$7,834   | \$421    | \$0      | \$4,000        | \$4,000         |
| 100-61900-531705 | HOLIDAY GALA              | \$14,695  | \$15,067 | \$16,451 | \$15,000       | \$20,000        |
| 100-61900-531710 | CHRISTMAS DECORATIONS     | \$25,329  | \$10,698 | \$0      | \$10,000       | \$10,000        |
| 100-61900-531712 | MAIN STREET PROGRAM       | \$30,159  | \$24,581 |          |                |                 |
| 100-61900-531727 | MEMORIAL DAY MARCH        |           | \$7,342  | \$5,120  | \$6,000        | \$6,000         |
| 100-61900-531729 | SOUNDS OF SUMMER          |           | \$8,664  | \$26,819 | \$37,500       | \$40,000        |
| 100-61900-531731 | PRETTY IN PINK            |           |          |          |                | \$5,000         |
| 100-61900-531732 | CAREER FAIRS              |           |          |          |                | \$1,500         |
| 100-61900-531733 | 911 CEREMONY              |           |          |          |                | \$500           |
| 100-61900-531734 | BRIDGEFEST                | \$25,031  | \$21,884 | \$26,836 | \$25,000       | \$25,000        |
| 100-61900-531736 | FOOD TRUCKS               |           |          |          |                | \$15,000        |
| 100-61900-531737 | VETERAN'S DAY PARADE      |           | \$7,252  | \$8,742  | \$10,000       | \$10,000        |
| 100-61900-531746 | CITY/COUNTY ANNUAL DINNER | \$1,475   | \$1,320  | \$2,692  | \$3,000        |                 |
|                  |                           | \$104,524 | \$97,229 | \$86,660 | \$110,500      | \$213,815       |

CITY OF STOCKBRIDGE  
GENERAL FUND

Parks

| Account          | Account Name              | 2013      | 2014      | 2015     | 2016           | 2017            |
|------------------|---------------------------|-----------|-----------|----------|----------------|-----------------|
|                  |                           | Actual    | Actual    | Actual   | ADOPTED BUDGET | Proposed Budget |
| 100-62200-522225 | BRIDGE MAINTENANCE        |           |           |          | \$2,500        | \$5,000         |
| 100-62200-522230 | EQUIPMENT REPAIRS         | \$4,872   | \$526     | \$2,695  | \$3,000        | \$3,000         |
| 100-62200-522250 | AUTO & TRUCK REPAIR       |           | \$0       | \$0      | \$2,500        | \$2,500         |
| 100-62200-523220 | GEORGIA TECHNOLOGY AUTH.  | \$241     | \$232     | \$220    | \$1,000        | \$1,000         |
| 100-62200-523240 | AT&T CLUB SERVICE         | \$1,515   | \$2,072   | \$2,744  | \$2,500        | \$3,500         |
| 100-62200-523860 | P O SALARIES - EXTRA DUTY | \$38,040  | \$63,045  |          |                |                 |
| 100-62200-523902 | CREDIT CARD EXPENSES      | \$3,115   | \$2,027   | \$0      |                |                 |
| 100-62200-523935 | DRIVERS LICENSES          |           |           | \$0      | \$500          | \$500           |
| 100-62200-531140 | SUPPLIES & MATERIALS      | \$14,465  | \$21,211  | \$9,977  | \$15,000       | \$15,000        |
| 100-62200-531222 | GA POWER ELECTRICITY      | \$14,469  | \$16,203  | \$19,025 | \$15,000       | \$20,000        |
| 100-62200-531270 | ENERGY-GASOLINE/DIESEL    | \$275     | \$0       | \$0      | \$4,000        | \$4,000         |
| 100-62200-531720 | SIGNS                     | \$7,300   |           |          |                |                 |
| 100-62200-542300 | FURNITURE & FIXTURES      | \$133,315 | \$18,620  | \$1,888  | \$5,000        | \$1,000         |
| 100-62200-542400 | COMPUTER SOFTWARE         |           |           | \$0      |                | \$5,000         |
| 100-62200-542500 | EQUIPMENT                 |           | \$10,455  | \$1,561  | \$5,000        | \$5,000         |
|                  |                           | \$217,607 | \$134,391 | \$38,110 | \$56,000       | \$65,500        |

CITY OF STOCKBRIDGE  
GENERAL FUND

Code Enforcement

| Account          | Account Name              | 2013   | 2014   | 2015      | 2016           | 2017            |
|------------------|---------------------------|--------|--------|-----------|----------------|-----------------|
|                  |                           | Actual | Actual | Actual    | ADOPTED BUDGET | Proposed Budget |
| 100-74500-511100 | REGULAR EMPLOYEE SALARIES |        |        | \$97,305  | \$104,500      | \$109,705       |
| 100-74500-511300 | OVERTIME                  |        |        | \$53      |                |                 |
| 100-74500-512100 | GRP INSRNC MEDICAL/DENTAL |        |        | \$10,618  | \$35,000       | \$13,905        |
| 100-74500-512110 | GROUP INSURANCE LIFE      |        |        | \$409     | \$500          | \$150           |
| 100-74500-512111 | GROUP INSURANCE VISION    |        |        | \$157     | \$1,000        | \$180           |
| 100-74500-512200 | MEDICARE 1.45%            |        |        | \$1,404   | \$1,535        | \$1,600         |
| 100-74500-512400 | PENSION                   |        |        | \$12,974  | \$17,500       | \$15,400        |
| 100-74500-512700 | WORKERS COMPENSATION      |        |        | \$123     | \$2,000        | \$2,100         |
| 100-74500-512850 | HRA REIMBURSEMENT         |        |        |           |                | \$2,000         |
| 100-74500-523231 | CELL PHONES               |        |        |           | \$1,800        | \$1,800         |
| 100-74500-523245 | TELECOMMUNICATIONS        |        |        | \$1,474   | \$3,500        | \$3,500         |
| 100-74500-523500 | TRAVEL                    |        |        | \$1,110   | \$1,000        | \$1,000         |
| 100-74500-523600 | DUES & FEES               |        |        | \$0       | \$500          | \$200           |
| 100-74500-523700 | EDUCATION & TRAINING      |        |        | \$720     | \$2,000        | \$2,500         |
| 100-74500-531110 | COMPUTER EXPENSE          |        |        | \$0       | \$2,000        | \$2,000         |
| 100-74500-531140 | SUPPLIES & MATERIALS      |        |        | \$2,243   | \$2,500        | \$2,000         |
| 100-74500-531270 | GASOLINE                  |        |        |           | \$2,700        | \$2,700         |
| 100-74500-531740 | TIRE EXPENSE              |        |        |           | \$100          | \$100           |
| 100-74500-531750 | UNIFORMS                  |        |        | \$282     | \$1,300        | \$1,000         |
| 100-74500-542200 | VEHICLES                  |        |        |           | \$30,000       | \$30,000        |
| 100-74500-542300 | FURNITURE & FIXTURES      |        |        |           |                | \$1,000         |
|                  |                           | \$0    | \$0    | \$128,872 | \$209,435      | \$192,840       |

CITY OF STOCKBRIDGE  
GENERAL FUND

## Main Street Program

| Account          | Account Name              | 2013   | 2014   | 2015      | 2016           | 2017            |
|------------------|---------------------------|--------|--------|-----------|----------------|-----------------|
|                  |                           | Actual | Actual | Actual    | ADOPTED BUDGET | Proposed Budget |
| 100-75500-511100 | REGULAR EMPLOYEE SALARIES |        |        | \$57,327  | \$71,800       | \$101,500       |
| 100-75500-512100 | GRP INSRNC MEDICAL/DENTAL |        |        | \$12,693  | \$18,200       | \$26,550        |
| 100-75500-512110 | GROUP INSURANCE LIFE      |        |        | \$233     | \$1,100        | \$120           |
| 100-75500-512111 | GROUP INSURANCE VISION    |        |        | \$134     | \$680          | \$350           |
| 100-75500-512200 | MEDICARE 1.45%            |        |        | \$718     | \$1,100        | \$1,500         |
| 100-75500-512400 | PENSION                   |        |        | \$6,561   | \$12,950       | \$14,300        |
| 100-75500-512600 | UNEMPLOYMENT INSURANCE    |        |        | \$0       | \$1,650        | \$600           |
| 100-75500-521700 | WORKERS COMPENSATION      |        |        | \$346     | \$1,100        | \$1,100         |
| 100-75500-512851 | HRA, \$1,000 DEDUCTIBLE   |        |        | \$0       | \$1,000        | \$2,000         |
| 100-75500-521200 | PROFESSIONAL FEES         |        |        |           | \$8,000        | \$4,000         |
| 100-75500-523231 | CELL PHONES               |        |        | \$528     | \$1,000        | \$1,000         |
| 100-75500-523245 | TELECOMMUNICATIONS        |        |        |           | \$3,500        | \$3,000         |
| 100-75500-523400 | PRINTING & BINDING        |        |        | \$539     | \$5,000        | \$3,000         |
| 100-75500-523500 | TRAVEL                    |        |        | \$1,203   | \$2,000        | \$3,000         |
| 100-75500-523600 | DUES & FEES               |        |        | \$1,500   | \$3,000        | \$1,200         |
| 100-75500-523700 | EDUCATION & TRAINING      |        |        | \$2,000   | \$5,000        | \$3,000         |
| 100-75500-523851 | INTERN HELP               |        |        |           |                | \$2,100         |
| 100-75500-523940 | POSTAGE                   |        |        | \$406     | \$2,000        | \$1,000         |
| 100-75500-523945 | WEB SITE                  |        |        |           |                | \$3,000         |
| 100-75500-531110 | COMPUTER EXPENSE          |        |        |           | \$2,500        | \$1,500         |
| 100-75500-531140 | SUPPLIES & MATERIALS      |        |        | \$4,791   | \$10,000       | \$7,500         |
| 100-75500-531701 | HOSPITALITY/FOOD          |        |        | \$3,110   | \$7,500        | \$5,000         |
| 100-75500-531725 | PROMOTIONAL SUPPLIES      |        |        | \$15,732  | \$15,000       | \$14,000        |
| 100-75500-531750 | UNIFORMS                  |        |        |           |                | \$125           |
| 100-75500-542300 | FURNITURE & FIXTURES      |        |        |           | \$7,500        | \$5,000         |
|                  |                           | \$0    | \$0    | \$107,821 | \$181,580      | \$205,445       |

CITY OF STOCKBRIDGE  
GENERAL FUND

GIS / Planning

| Account          | Account Name              | 2013        | 2014        | 2015        | 2016           | 2017            |
|------------------|---------------------------|-------------|-------------|-------------|----------------|-----------------|
|                  |                           | Actual      | Actual      | Actual      | ADOPTED BUDGET | Proposed Budget |
| 100-75700-511100 | REGULAR EMPLOYEE SALARIES |             |             |             | \$36,000       | \$37,850        |
| 100-75700-512100 | GRP INSRNC MEDICAL/DENTAL |             |             |             | \$18,200       | \$7,600         |
| 100-75700-512110 | GROUP INSURANCE LIFE      |             |             |             | \$500          | \$100           |
| 100-75700-512111 | GROUP INSURANCE VISION    |             |             |             | \$1,000        | \$300           |
| 100-75700-512200 | MEDICARE 1.45%            |             |             |             | \$600          | \$600           |
| 100-75700-512400 | PENSION                   |             |             |             | \$6,300        | \$5,300         |
| 100-75700-512600 | UNEMPLOYMENT INSURANCE    |             |             |             | \$1,000        | \$700           |
| 100-75700-521700 | WORKERS COMPENSATION      |             |             |             | \$200          | \$500           |
| 100-75700-512851 | HRA, \$1,000 DEDUCTIBLE   |             |             |             | \$1,000        | \$1,000         |
| 100-75700-521200 | PROFESSIONAL FEES         |             |             |             |                | \$134,000       |
| 100-75700-523231 | CELL PHONES               |             |             |             | \$1,000        | \$1,000         |
| 100-75700-523245 | TELECOMMUNICATIONS        |             |             |             | \$3,500        |                 |
| 100-75700-523500 | TRAVEL                    |             |             |             | \$1,000        | \$1,000         |
| 100-75700-523600 | DUES & FEES               |             |             |             | \$500          | \$1,200         |
| 100-75700-523700 | EDUCATION & TRAINING      |             |             |             | \$2,000        | \$3,500         |
| 100-75700-531110 | COMPUTER EXPENSE          |             |             |             | \$10,000       | \$45,000        |
| 100-75700-531140 | SUPPLIES & MATERIALS      |             |             |             | \$8,000        | \$6,000         |
| 100-75700-531701 | HISTORIC PRESERVATION     |             |             |             |                | \$7,500         |
| 100-75700-531702 | ZONING ADVISORY BOARD     |             |             |             |                | \$2,750         |
| 100-75700-531750 | UNIFORMS                  |             |             |             | \$100          | \$500           |
| 100-75700-541100 | LAND ACQUISITION / SITES  |             |             |             |                | \$1,000,000     |
|                  |                           | \$0         | \$0         |             | \$89,900       | \$1,256,400     |
| 100-90000-611200 | TRANSFER TO MMCC          | \$78,544    | \$143,239   | \$67,389    | \$168,235      | \$231,785       |
| 100-90000-611300 | TRANSFER TO SDDA          |             |             |             |                | \$45,000        |
| 100-90000-611350 | TRANSFER TO TE            | \$330,365   |             |             |                |                 |
| 100-90000-611501 | TRANSFER TO SPLOST II     | \$29,331    |             |             |                |                 |
| 100-90000-612000 | TRANSFER TO URA           | \$1,210,981 | \$1,211,595 | \$1,210,851 | \$1,211,451    | \$1,213,860     |
| 100-90000-612005 | TRANSFER TO TSCC          | \$72,337    |             |             |                |                 |
| Totals           |                           | \$9,552,602 | \$7,872,548 | \$7,660,405 | \$9,057,678    | \$10,434,250    |

Other Financing Uses

|           |              |              |     |     |
|-----------|--------------|--------------|-----|-----|
| \$217,108 | -\$1,566,607 | -\$2,219,791 | \$0 | \$0 |
|-----------|--------------|--------------|-----|-----|

CITY OF STOCKBRIDGE  
GENERAL FUND

| Account          | Account Name              | 2013       | 2014       | 2015       | 2016           | 2017            |
|------------------|---------------------------|------------|------------|------------|----------------|-----------------|
|                  |                           | Actual     | Actual     | Actual     | ADOPTED BUDGET | Proposed Budget |
| 555-00000-381000 | RENTS & ROYALTIES         | -\$146,757 | -\$159,784 | -\$162,072 | -\$150,000     | -\$155,000      |
| 555-00000-381201 | EQUIPMENT RENTAL          | -\$1,185   | -\$3,090   |            | -\$1,000       | -\$1,000        |
| 555-00000-381301 | DANCE FLOOR RENTAL        | -\$8,680   | -\$10,655  | -\$500     | -\$5,000       | -\$5,000        |
| 555-00000-389001 | LINEN RENTAL              | -\$130     |            |            | -\$130         |                 |
| 555-00000-389004 | KITCHEN RENTAL \$600      | -\$13,955  | -\$16,950  | -\$100     | -\$15,000      | -\$15,000       |
| 555-00000-389007 | CANCELLATION FEE          |            | -\$3,539   | -\$825     |                |                 |
| 555-00000-389030 | MISCELLANEOUS             |            | -\$500     | \$200      |                |                 |
| 555-00000-391100 | OPERATING TRANSFERS IN    | -\$78,544  | -\$143,239 | -\$67,389  | -\$168,235     | -\$231,785      |
| 555-00000-392505 | CONTRIBUTED CAPITAL - DDA |            |            | -\$307,457 |                |                 |
|                  |                           | -\$249,251 | -\$337,757 | -\$538,143 | -\$339,365     | -\$407,785      |

|                  |                           |          |          |          |           |           |
|------------------|---------------------------|----------|----------|----------|-----------|-----------|
| 555-16650-511100 | REGULAR EMPL. SALARIES    | \$58,149 | \$46,380 | \$72,259 | \$108,600 | \$132,200 |
| 555-16650-511300 | OVERTIME                  |          |          | \$2,528  |           |           |
| 555-16650-512100 | GRP INSRNC MEDICAL/DENTAL | \$15,571 | \$9,312  | \$15,314 | \$36,400  | \$47,400  |
| 555-16650-512110 | GROUP INSURANCE LIFE      | \$295    | \$166    | \$193    | \$1,050   | \$900     |
| 555-16650-512111 | GROUP INSURANCE VISION    | \$165    | \$105    | \$146    | \$600     | \$600     |
| 555-16650-512200 | MEDICARE 1.45%            | \$215    | \$708    | \$756    | \$1,600   | \$1,920   |
| 555-16650-512401 | RETIREMENT CONTRIBUTION   | \$14,529 | \$7,471  | \$6,760  | \$19,550  | \$18,600  |
| 555-16650-512600 | UNEMPLOYMENT INSURANCE    |          |          |          |           | \$2,500   |
| 555-16650-512700 | WORKERS COMPENSATION      | \$5,618  | \$3,603  | \$3,268  | \$2,400   | \$2,700   |
| 555-16650-512851 | HRA, \$1,000 DEDUCTIBLE   | \$2,015  |          |          | \$2,000   | \$3,000   |
| 555-16650-521222 | IT Services for MMCC      | \$730    | \$1,073  | \$641    | \$2,000   | \$3,000   |
| 555-16650-521340 | WEBSITE                   | \$429    | \$600    | \$464    | \$600     | \$1,000   |
| 555-16650-522200 | REPAIRS & MAINTENANCE     | \$1,915  | \$3,223  | \$1,265  | \$2,500   | \$2,500   |
| 555-16650-522210 | MAINTENANCE AGREEMENTS    | \$1,695  | \$1,704  |          | \$2,500   | \$2,500   |
| 555-16650-522213 | FACILITY CLEANING         | \$11,071 | \$8,423  | \$31,557 | \$22,000  | \$22,000  |
| 555-16650-522219 | LANDSCAPING               | \$17,109 | \$16,342 | \$19,926 | \$18,000  | \$18,000  |
| 555-16650-522220 | MAINTENANCE & CLEANING    | \$60,178 | \$27,351 | \$4,909  | \$5,040   | \$5,040   |
| 555-16650-522230 | EQUIPMENT REPAIRS         | \$2,846  | \$347    | \$244    | \$7,500   | \$7,500   |
| 555-16650-522251 | AUTO EXPENSE              | \$197    |          |          | \$200     | \$200     |
| 555-16650-522320 | RENTAL OF EQUIP & VEHICLE | \$547    | \$328    | \$188    | \$600     | \$600     |
| 555-16650-523231 | CELL PHONES               | \$723    | \$1,073  | \$970    | \$3,000   | \$2,500   |
| 555-16650-523245 | CBeyond COMMUNICATIONS    | \$7,525  | \$3,341  | \$1,649  | \$3,150   | \$2,150   |
| 555-16650-523310 | PUBLIC NOTICES            | \$1,095  |          |          | \$500     | \$500     |
| 555-16650-523400 | PRINTING & BINDING        | \$425    |          | \$0      | \$1,000   | \$1,000   |
| 555-16650-523500 | TRAVEL                    |          |          |          |           | \$600     |
| 555-16650-523600 | DUES & FEES               | \$165    |          |          |           | \$1,000   |
| 555-16650-523700 | EDUCATION & TRAINING      | \$22     | \$359    | \$179    | \$1,000   | \$1,000   |
| 555-16650-523850 | Personnel Services        |          |          |          |           | \$40,000  |

CITY OF STOCKBRIDGE  
GENERAL FUND

| Account          | Account Name               | 2013      | 2014      | 2015      | 2016           | 2017            |
|------------------|----------------------------|-----------|-----------|-----------|----------------|-----------------|
|                  |                            | Actual    | Actual    | Actual    | ADOPTED BUDGET | Proposed Budget |
| 555-16650-523902 | MERCHANT FEES CREDIT CARD  | \$818     |           | \$1,500   | \$2,250        | \$2,250         |
| 555-16650-523933 | LINEN                      | \$3,642   | \$3,913   | \$937     | \$4,000        | \$4,000         |
| 555-16650-531110 | COMPUTER EXPENSE           | \$2,195   | \$577     | \$2,896   | \$2,000        | \$2,000         |
| 555-16650-531130 | OFFICE SUPPLIES            | \$1,142   | \$1,508   | \$2,143   | \$2,500        | \$2,500         |
| 555-16650-531140 | SUPPLIES & MATERIALS       | \$619     | \$1,243   | \$1,027   | \$1,000        | \$1,000         |
| 555-16650-531142 | HAND TOOLS & SMALL EQUIP.  | \$480     | \$7,994   | \$789     | \$100          | \$1,000         |
| 555-16650-531213 | NATURAL GAS                | \$1,604   | \$404     |           | \$2,500        | \$2,500         |
| 555-16650-531232 | GA POWER ELECTRICITY       | \$26,007  | \$25,506  | \$24,364  | \$25,000       | \$25,000        |
| 555-16650-531271 | FUEL                       | \$527     | \$1,052   | \$901     | \$500          | \$500           |
| 555-16650-531704 | OTHER SUPPLIES             |           |           | \$171     | \$525          | \$525           |
| 555-16650-531708 | FOOD AND BEVERAGE          | \$15      | \$2,224   |           | \$200          | \$200           |
| 555-16650-531710 | CHRISTMAS DECORATIONS      | \$2,050   | \$1,896   | \$1,500   |                | \$5,000         |
| 555-16650-531720 | SIGNS                      |           |           |           | \$50           | \$50            |
| 555-16650-531725 | PROMOTIONAL SUPPLIES       | \$141     |           |           | \$2,500        | \$2,500         |
| 555-16650-531750 | UNIFORMS                   |           |           |           | \$450          | \$450           |
| 555-16650-541200 | SITE IMPROVEMENTS          |           | \$66,285  |           | \$3,500        | \$3,500         |
| 555-16650-542500 | EQUIPMENT                  | \$5,777   | \$1,651   |           | \$50,000       | \$35,000        |
| 555-16650-561000 | DEPRECIATION               | \$99,146  | \$84,937  | \$90,617  |                |                 |
| 555-16650-575000 | LOSS ON DISPOSAL OF ASSETS | \$314,606 |           |           |                |                 |
|                  |                            | \$661,997 | \$331,099 | \$290,061 | \$339,365      | \$407,785       |

## **Job Title: Economic Development Director**

**Job Summary:** This position is responsible for facilitating community and economic development planning and initiatives; identifying and fostering economic development opportunities; securing funding for economic development activities and programs; assisting local organizations, businesses and individuals with establishing economic development plans and projects; and marketing the City in order to expand economic development opportunities.

**Class Characteristics:** This is the full-performance classification level.

### **Major Duties:**

- Administers the Stockbridge Community Partnership Grant Program;
- Assists local organizations, businesses and individuals with establishing economic and community development plans, businesses and projects;
- Becomes familiar with the existing inventory of available buildings and business and residential development sites within the community, to include both public and private buildings and land areas;
- Develops, plans, organizes and implements marketing strategies to promote the Merle Manders Conference Center, Ted Strickland Community Center, and Stockbridge Multiplex Facility;
- Facilitates community and economic development planning in order to identify and establish economic development opportunities;
- Identifies opportunities for community economic development in order to development sectors, projects and initiatives;
- Manages the city's branding, website, and internal and external communications, including the city newsletter and social media initiatives;
- Manages the city's Hotel/Motel Tax for use in promoting the city and its economic development initiatives;
- Monitors legislation and regulations relating to economic development, and report findings to the appropriate impacted parties;
- Participates in and provides staff resources and assistance to coordinate unified economic development efforts to the Stockbridge Small Business Association, Urban Redevelopment Authority and Downtown Development Authority;

**Job Title: Economic Development Officer** (continued)

- Promotes business and economic development through personal contacts with community leaders, management officials of existing business and industry, industrial real estate community, the news media, and others;
- Promotes the community in order to expand economic development opportunities; develops and implements a marketing strategy for the City for the retention, expansion, and recruitment of business and industry;
- Provides professional economic development advice, assist in the application and permitting process, and serve as an advocate for economic development in line with the Comprehensive Plan, zoning ordinances, and goals as established by the city;
- Coordinates and facilitates public and private efforts to retain and expand existing businesses; development and implementation of economic revitalization strategies; cultivates working relationships with federal, state, and other local and nonprofit agencies offering economic development programs;
- Securing funding for economic development activities and programs;
- Serves as City liaison with local, county, regional and state economic development boards and committees;
- Works closely with the Henry County Chamber of Commerce to identify areas of concern in the promotion of business location and expansion within the city;
- Performs other duties as assigned.

**Knowledge Required by the Position:**

- Ability to coordinate and set up audio/visual equipment;
- Ability to effectively express ideas orally and in writing;
- Ability to establish and maintain effective working relationships with the governmental officials, business and industrial representatives, the news media, and others as otherwise necessitated by work assignments;
- Ability to exercise considerable independent judgment and discretion in establishing, applying and interpreting policies and procedures;
- Ability to gather, analyze and interpret industrial and economic data and to make sound recommendations from the information;
- Ability to learn basic photography and videography and related equipment;
- Ability to organize workflow and coordinate activities for short-term and long-term projects;

**Job Title: Economic Development Officer** (continued)

- Ability to solve problems and make decisions using independent judgment;
- Ability to work independently;
- Considerable knowledge of land and building values, urban design, municipal finances, tax credit incentives and funding sources for economic development or redevelopment; historic preservation.
- Considerable knowledge of laws and ordinances affecting the economic and industrial development process;
- Considerable knowledge of the available resources of the city;
- Considerable knowledge of the methods and techniques used in business solicitation or industrial promotion;
- Excellent written and verbal communication skills;
- General knowledge of current and projected economic trends;
- Knowledge of City ordinances, policies and procedures;
- Knowledge of community trends and market analyses techniques;
- Knowledge of implementation of state, regional and municipal ordinances;
- Knowledge of local government organization and the functions and practices of a municipal planning unit;
- Knowledge of modern office procedures and equipment;
- Skill in using a variety of computer programs for administrative functions and website management;
- Skilled in the collection, analysis and presentation of technical data;
- Thorough knowledge of the principles, practices and procedures of public planning, and economic and industrial development;
- Working knowledge of general management and business organization principles and practices.

**Supervisory Controls:** The work of this position is performed under the general supervision of the City Manager.

**Guidelines:** Guidelines include City and departmental safety manuals, policies and procedures.

**Complexity:** The work consists of supervisory duties.

**Personal Contacts:** Contacts are typically with GIS/Planner, senior management, co-workers, elected officials, vendors, contractors, developers, local and state government agencies, news media, business and community leaders, and the general public.

**Purpose of Contacts:** Contacts typically occur in order to give and exchange information, solve problems, resolve conflicts and provide services.

**Physical Demands:** This work is performed indoors in an office setting and involves occasional light lifting.

**Work Environment:** This work is performed indoors in an office setting. Some work will be performed outdoors.

**Supervisory and Management Responsibility:** This position is responsible for the management and supervision of the Conference Center & Events Manager and Main Street Manager.

**Minimum Qualifications:** Bachelor's degree in Marketing, Economics, Business Administration, Public Administration, Real Estate or a related field supplemented by six (6) years of increasingly responsible experience in Marketing development, Real Estate development, Economic development, Urban and Regional Planning or a related field; or any equivalent combination of education, training, and experience which provides the requisite knowledge, skills, and abilities for this job; valid State of Georgia Driver's License.

## **Job Title: Community Development Director**

**Job Summary:** This position is responsible for assisting the City Manager in facilitating community development, planning and zoning and geographical information systems; code enforcement, and business licensing.

**Class Characteristics:** This is the full-performance classification level.

### **Major Duties:**

- Plans, directs, and supervises planning/GIS staff engaged in the day-to-day zoning code implementation, long-term plan activities, permit issuances and regulation;
- Assists local organizations, businesses and individuals with establishing economic and community development plans, businesses and projects;
- Makes recommendations and presentations to Mayor and Council regarding planning and zoning and all departmental matters; Identifies crisis and alternatives for policy makers; identifies code and planning issues of community-wide socio-economic significance and the impact of these issues in the community; develops reports based on analysis of legislation on the short-and long range community development issues;
- Analyzes planning issues and determines project schedules and priorities;
- Manages and assists City staff in the enforcement of local ordinances and in interpreting, make recommendations for amending city codes, zoning ordinance and regulations, comprehensive plans, the land use plan, related maps and building codes;
- Maintains the database of information for planning purposes, official City maps, including zoning, annexation and similar maps;
- Assists in the development and implementation of zoning subdivision regulations, capital improvement plans, land use plans, annexation studies and other plans, studies and codes to meet the City's needs;
- Monitors developments related to planning, building, land use, grant and bond programs and redevelopment matters; evaluates the impact of each upon City operations and recommends policy changes;
- Coordinates city planning activities with other City divisions, departments and agencies as needed;
- Responsible for the development and management of all GIS data for the City; maintains GIS datasets for utility billing, planning, parks, water, sewer and stormwater functions; develops maps, overlays and new data sets as required;

**Job Title: Community Development Director (continued)**

- Manages and ensures the effective operation of Code Enforcement, Occupational Tax, Permitting and other administrative areas as assigned;
- Supervises, directs and evaluates assigned staff;
- Assists with employee performance appraisals, recruitment and training of assigned staff;
- Performs other duties as assigned.

**Knowledge Required by the Position:**

- Ability to perform in a responsible managerial and administrative capacity in overseeing the daily operations of assigned departments;
- Knowledge of or ability to understand and interpret municipal laws, policies, codes and regulations;
- Knowledge of or ability to learn the City's organizational structure, departmental functions and inter-relationships;
- Ability to maintain confidentiality and exercise considerable skill in handling sensitive information and data;
- Ability to effectively express ideas orally and in writing;
- Ability to establish and maintain effective working relationships with the governmental officials, business and industrial representatives, the news media, and others as otherwise necessitated by work assignments;
- Ability to exercise considerable independent judgment and discretion in establishing, applying and interpreting policies and procedures;
- Ability to gather, analyze and interpret industrial and economic data and to make sound recommendations from the information;
- Ability to organize workflow and coordinate activities for short-term and long-term projects;
- Ability to instruct others in work procedures and provide specific project direction;
- Ability to work independently;
- Knowledge of the available resources of the city;
- Excellent written and verbal communication skills;
- Knowledge of local government organization and the functions and practices of a municipal planning unit;
- Knowledge of modern office procedures and equipment;
- Skill in using a variety of computer programs for administrative functions and website management;
- Skilled in the collection, analysis and presentation of technical data;

- Thorough knowledge of the principles, practices and procedures of public planning, and economic and industrial development;
- Working knowledge of general management and business organization principles and practices.

**Job Title: Community Development Director (continued)**

**Supervisory Controls:** The work of this position is performed under the general supervision of the City Manager.

**Guidelines:** Guidelines include City and departmental safety manuals, policies and procedures.

**Complexity:** Work requires the exercise of independent thinking within the limits of guidelines, policies, standards and precedents. The work consists of administrative and supervisory duties.

**Personal Contacts:** Contacts that typically occur with co-workers, elected officials, vendors, contractors, developers, local and state government agencies, and the general public.

**Purpose of Contacts:** Contacts typically occur in order to give and exchange information, solve problems, resolve conflicts and provide services.

**Physical Demands:** This work is performed indoors in an office setting and involves occasional light lifting.

**Job Title: Community Development Director**

**Work Environment:** This work is performed indoors in an office setting.

**Supervisory and Management Responsibility:** This position is responsible for the management and supervision of the Code Enforcement Officers, GIS/Planner, and Occupational Tax Clerk.

**Minimum Qualifications:** Bachelor's degree in Business Administration, Public Administration, Urban & Regional Planning or related field supplemented by five to seven (5 to 7) years of increasingly responsible experience in municipal management as a Senior Level Department

Director; Planning Director or any equivalent combination of education, training, and experience which provides the requisite knowledge, skills, and abilities for this job; preferred: Master's Degree in Urban/Regional Planning, Economics or related field. AICP certification preferred. Valid State of Georgia Driver's License required.

## **Job Title: Occupational Tax Clerk**

**Job Summary:** This position processes business occupancy applications and collects occupational business tax payments to ensure all businesses in the City are licensed and properly regulated.

**Class Characteristics:** This is the full-performance classification level.

### **Major Duties:**

- Processes business occupancy applications and renewals, issues certificates of occupancy, and provides customer service on application process;
- Maintains business occupancy application forms, documents and instructions in print and digital format;
- Coordinates with City Clerk and Code Enforcement as well as county fire, planning and zoning, building, health and other departments as necessary to ensure businesses are in compliance with relevant ordinances and inspection requirements;
- Manages business occupancy applications using computer-based application system;
- Manages collections, reporting and compliancy requirements for City's Hotel/Motel Tax, Alcohol Beverage Sales Tax Report, and Wine/Malt Beverage Sales Report;
- Maintains accurate filing system for application documentation;
- Processes payments;
- Manages account payments in a computerized account management system and reconciles account balances;
- Compiles data for monthly and annual financial reports as required by local, state or federal law;
- Manages annual occupational certification renewal process;
- Performs other duties as assigned.

### **Knowledge Required by the Position:**

- Knowledge of or ability to understand and interpret municipal laws, policies, codes, and regulations;
- Knowledge of modern records management techniques;
- Skill in using a variety of computer programs for administrative functions;
- Ability to communicate clearly and effectively, orally and in writing;
- Ability to read, analyze and interpret complex documents;
- Ability to prepare clear and concise reports;
- Ability to maintain confidentiality and exercise considerable skill in handling sensitive information and data;

**Job Title: Occupational Tax Clerk** (continued)

- Ability to establish and maintain effective working relationships with city and county officials, employees and the public.
- Quick learner and strong computer skills: advanced Microsoft Office skills, especially Microsoft Word and Excel;
- Knowledge of modern office procedures and equipment;
- Consistently demonstrate ability to respond to changing situations in a flexible manner in order to meet current needs, such as reprioritizing work as necessary;
- Ability to take the initiative to make decisions/choices without direct supervision;
- Expert knowledge of or ability to learn City ordinances, policies and procedures;
- Ability to carry out oral and written instructions;
- Ability to maintain an organized office environment;
- Knowledge of basic accounting principles, practices and procedures;
- Ability to exercise judgment to resolve constituent inquiries.

**Supervisory Controls:** The work of this position is performed under the general supervision of the Community Development Director.

**Guidelines:** Guidelines include state and federal laws and regulations governing occupational taxes; City and departmental rules and regulations, and City ordinances, policies and procedures.

**Complexity:** The work consists of clerical and customer service duties and requires the exercise of independent thinking within the limits of guidelines, policies, standards and precedents.

**Personal Contacts:** Contacts typically occur with the city's code enforcement officer, city and county staff, and the general public.

**Purpose of Contacts:** Contacts are typically to give and exchange information, resolve conflicts, solve problems and provide services.

**Physical Demands:** This work is performed indoors in an office setting and involves occasional light lifting.

**Work Environment:** This work is performed indoors in an office setting.

**Supervisory and Management Responsibility:** None.

**Job Title: Occupational Tax Clerk** (continued)

**Minimum Qualifications:** Associates degree or two (2) years of college or technical coursework supplemented by three (3) years of experience performing administrative support and clerical duties; or any equivalent combination of education, training, and experience which provides the requisite knowledge, skills, and abilities for this job; ability to accurately type a minimum of 25 words per minute.

## City of Stockbridge PROPOSED FY2017 Pay Scale

| Job Title                                  | Billing Department | Reports To                                  | Pay Grade | Minimum  | Maximum  | Minimum      | Maximum      |
|--------------------------------------------|--------------------|---------------------------------------------|-----------|----------|----------|--------------|--------------|
| General Maintenance Technician             | Stormwater         | Stormwater Supervisor                       | 10        | \$ 11.00 | \$ 16.26 | \$ 22,880.00 | \$ 33,820.80 |
| Public Works Technician                    | Public Works       | Crew Leader                                 | 10        | \$ 11.00 | \$ 16.26 | \$ 22,880.00 | \$ 33,820.80 |
| Receptionist                               | Administration     | City Clerk                                  | 10        | \$ 11.00 | \$ 16.26 | \$ 22,880.00 | \$ 33,820.80 |
| Sanitation Technician                      | Sanitation         | Crew Leader                                 | 10        | \$ 11.00 | \$ 16.26 | \$ 22,880.00 | \$ 33,820.80 |
| Stormwater Technician                      | Stormwater         | Stormwater Supervisor                       | 10        | \$ 11.00 | \$ 16.26 | \$ 22,880.00 | \$ 33,820.80 |
| Wastewater Collections Systems Operator I  | Sewer              | Wastewater Reclamation Plant Superintendent | 10        | \$ 11.00 | \$ 16.26 | \$ 22,880.00 | \$ 33,820.80 |
| Wastewater Systems Operator I              | Sewer              | Wastewater Reclamation Plant Superintendent | 11        | \$ 12.00 | \$ 17.72 | \$ 24,960.00 | \$ 36,857.60 |
| Water Systems Technician I                 | Water              | Water Superintendent                        | 11        | \$ 12.00 | \$ 17.72 | \$ 24,960.00 | \$ 36,857.60 |
| Utility Billing Clerk                      | Sanitation         | Utility Billing Supervisor                  | 12        | \$ 12.90 | \$ 19.06 | \$ 26,832.00 | \$ 39,644.80 |
| Utility Billing Clerk                      | Sewer              | Utility Billing Supervisor                  | 12        | \$ 12.90 | \$ 19.06 | \$ 26,832.00 | \$ 39,644.80 |
| Mechanic                                   | Public Works       | General Maintenance Supervisor              | 13        | \$ 14.00 | \$ 20.69 | \$ 29,120.00 | \$ 43,035.20 |
| Wastewater Collections Systems Operator II | Sewer              | Wastewater Reclamation Plant Superintendent | 13        | \$ 14.00 | \$ 20.69 | \$ 29,120.00 | \$ 43,035.20 |
| Wastewater Systems Operator II             | Sewer              | Wastewater Reclamation Plant Superintendent | 13        | \$ 14.00 | \$ 20.69 | \$ 29,120.00 | \$ 43,035.20 |
| Water Systems Technician II                | Water              | Water Superintendent                        | 13        | \$ 14.00 | \$ 20.69 | \$ 29,120.00 | \$ 43,035.20 |

## City of Stockbridge PROPOSED FY2017 Pay Scale

| Job Title                     | Billing Department           | Reports To                         | Pay Grade | Minimum  | Maximum  | Minimum      | Maximum      |
|-------------------------------|------------------------------|------------------------------------|-----------|----------|----------|--------------|--------------|
| Administrative Assistant      | Administration               | City Clerk                         | 14        | \$ 14.63 | \$ 21.61 | \$ 30,430.40 | \$ 44,948.80 |
| Administrative Assistant      | Public Works                 | Public Works Director              | 14        | \$ 14.63 | \$ 21.61 | \$ 30,430.40 | \$ 44,948.80 |
| Administrative Assistant      | Municipal Court              | Court Clerk                        | 14        | \$ 14.63 | \$ 21.61 | \$ 30,430.40 | \$ 44,948.80 |
| Program Assistant             | Main Street                  | Main Street Manager                | 14        | \$ 14.63 | \$ 21.61 | \$ 30,430.40 | \$ 44,948.80 |
| Deputy Court Clerk            | Municipal Court              | Court Clerk                        | 14        | \$ 14.63 | \$ 21.61 | \$ 30,430.40 | \$ 44,948.80 |
| Conference Center Coordinator | Merle Wanders Conference Ct. | Conference Center & Events Manager | 14        | \$ 14.63 | \$ 21.61 | \$ 30,430.40 | \$ 44,948.80 |
| Accounts Payable Clerk        | Administration               | Treasurer                          | 15        | \$ 15.38 | \$ 23.89 | \$ 31,990.40 | \$ 49,691.20 |
| Crew Leader                   | Public Works                 | General Maintenance Supervisor     | 15        | \$ 15.38 | \$ 23.89 | \$ 31,990.40 | \$ 49,691.20 |
| Crew Leader                   | Sanitation                   | General Maintenance Supervisor     | 15        | \$ 15.38 | \$ 23.89 | \$ 31,990.40 | \$ 49,691.20 |
| Occupational Tax Clerk        | Administration               | Community Development Director     | 15        | \$ 15.38 | \$ 23.89 | \$ 31,990.40 | \$ 49,691.20 |
| Payroll Clerk                 | Administration               | Treasurer                          | 15        | \$ 15.38 | \$ 23.89 | \$ 31,990.40 | \$ 49,691.20 |
| Stormwater Supervisor         | Stormwater                   | Public Works Director              | 15        | \$ 15.38 | \$ 23.89 | \$ 31,990.40 | \$ 49,691.20 |
| GIS/Planner                   | GIS                          | Community Development Director     | 16        | \$ 16.13 | \$ 23.89 | \$ 33,550.40 | \$ 49,691.20 |
| Code Enforcement Officer      | Code Enforcement             | Community Development Director     | 16        | \$ 16.13 | \$ 24.02 | \$ 33,550.40 | \$ 49,691.60 |

## City of Stockbridge PROPOSED FY2017 Pay Scale

| Job Title                             | Billing Department | Reports To                                  | Pay Grade | Minimum  | Maximum  | Minimum      | Maximum      |
|---------------------------------------|--------------------|---------------------------------------------|-----------|----------|----------|--------------|--------------|
| Deputy City Clerk                     | Administration     | City Clerk                                  | 16        | \$ 16.13 | \$ 24.02 | \$ 33,550.40 | \$ 49,961.60 |
| Mechanic/ASE Certified                | Public Works       | General Maintenance Supervisor              | 16        | \$ 16.13 | \$ 24.02 | \$ 33,550.40 | \$ 49,961.60 |
| Utility Billing Supervisor            | Water              | Treasurer                                   | 16        | \$ 16.13 | \$ 24.02 | \$ 33,550.40 | \$ 49,961.60 |
| Wastewater Systems Operator III       | Sewer              | Wastewater Reclamation Plant Superintendent | 16        | \$ 16.13 | \$ 24.02 | \$ 33,550.40 | \$ 49,961.60 |
| Water Systems Technician III          | Water              | Water Superintendent                        | 16        | \$ 16.13 | \$ 24.02 | \$ 33,550.40 | \$ 49,961.60 |
| Wastewater Systems Operator IV        | Sewer              | Wastewater Reclamation Plant Superintendent | 17        | \$ 16.93 | \$ 25.01 | \$ 35,214.40 | \$ 52,020.80 |
| Water Systems Technician IV           | Water              | Water Superintendent                        | 17        | \$ 16.93 | \$ 25.01 | \$ 35,214.40 | \$ 52,020.80 |
| Procurement Specialist                | Administration     | Treasurer                                   | 17        | \$ 16.93 | \$ 25.01 | \$ 35,214.40 | \$ 52,020.80 |
| Executive Assistant                   | Governing Body     | Mayor & Council                             | 18        | \$ 17.78 | \$ 26.26 | \$ 36,982.40 | \$ 54,620.80 |
| Executive Assistant                   | Administration     | City Manager                                | 18        | \$ 17.78 | \$ 26.26 | \$ 36,982.40 | \$ 54,620.80 |
| Wastewater Collections Chief Operator | Wastewater         | Wastewater Reclamation Plant Superintendent | 21        | \$ 20.58 | \$ 30.40 | \$ 42,806.40 | \$ 63,232.00 |
| Wastewater Systems Chief Operator     | Wastewater         | Wastewater Reclamation Plant Superintendent | 21        | \$ 20.58 | \$ 30.40 | \$ 42,806.40 | \$ 63,232.00 |
| Water System Chief Operator           | Water              | Water Superintendent                        | 21        | \$ 20.58 | \$ 30.40 | \$ 42,806.40 | \$ 63,232.00 |
| Conference Center & Events Manager    | MMCC               | Economic Development Director               | 21        | \$ 20.58 | \$ 30.40 | \$ 42,806.40 | \$ 63,232.00 |

## City of Stockbridge PROPOSED FY2017 Pay Scale

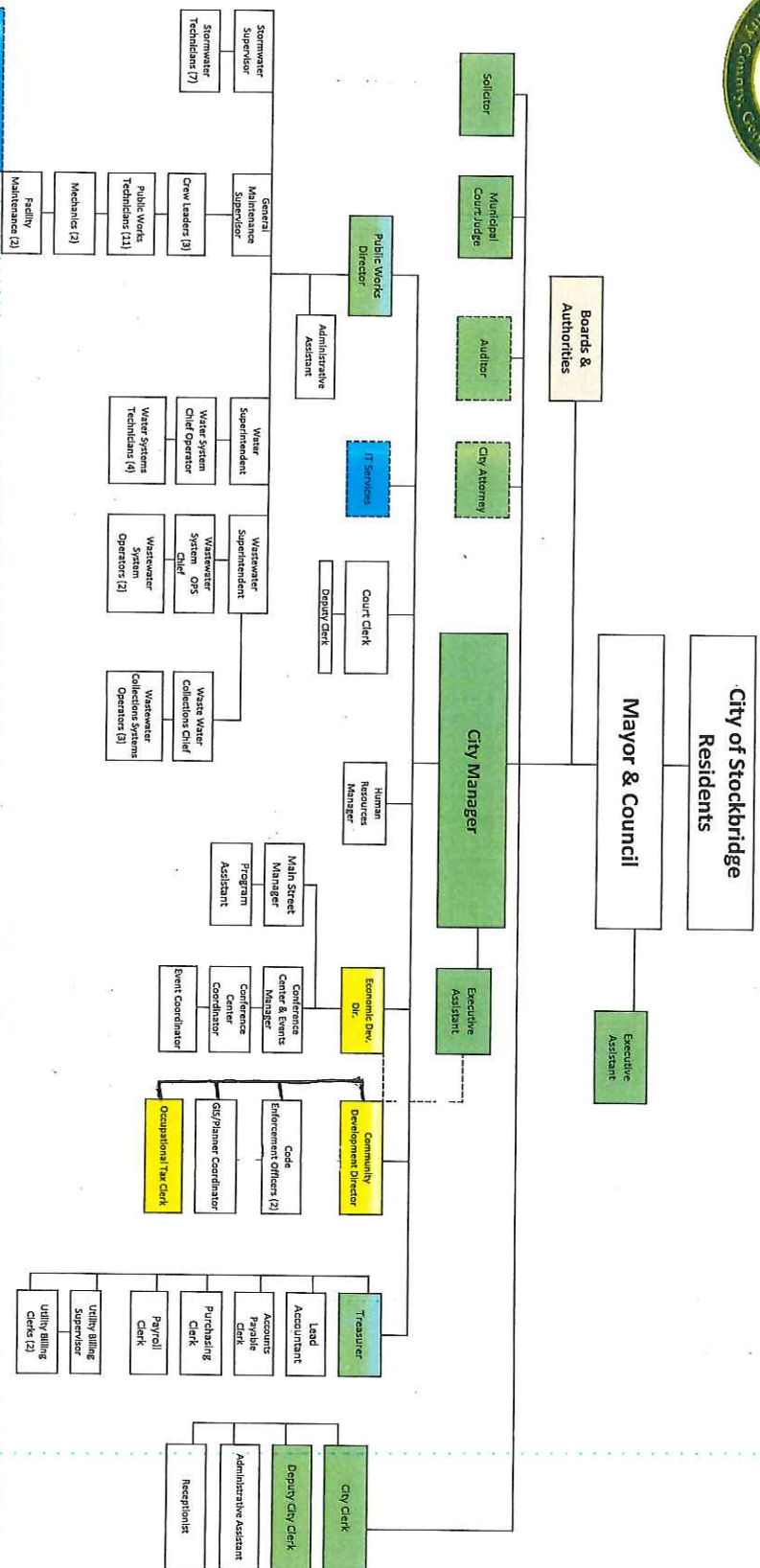
| Job Title                                   | Billing Department | Reports To                    | Pay Grade | Minimum  | Maximum  | Minimum      | Maximum       |
|---------------------------------------------|--------------------|-------------------------------|-----------|----------|----------|--------------|---------------|
| Court Clerk                                 | Municipal Court    | City Manager                  | 21        | \$ 20.58 | \$ 30.40 | \$ 42,806.40 | \$ 63,232.00  |
| Main Street Manager                         | Main Street        | Economic Development Director | 21        | \$ 20.58 | \$ 30.40 | \$ 42,806.40 | \$ 63,232.00  |
| Human Resources Manager                     | Executive          | City Manager                  | 22        | \$ 21.61 | \$ 32.30 | \$ 44,948.80 | \$ 67,184.00  |
| Lead Accountant                             | Administration     | Treasurer                     | 22        | \$ 21.61 | \$ 32.30 | \$ 44,948.80 | \$ 67,184.00  |
| Facilities Supervisor                       | Public Works       | Public Works Director         | 25        | \$ 25.01 | \$ 36.96 | \$ 52,020.80 | \$ 76,876.80  |
| General Maintenance Supervisor              | Public Works       | Public Works Director         | 25        | \$ 25.01 | \$ 36.96 | \$ 52,020.80 | \$ 76,876.80  |
| Wastewater Reclamation Plant Superintendent | Sewer              | Public Works Director         | 25        | \$ 25.01 | \$ 36.96 | \$ 52,020.80 | \$ 76,876.80  |
| Water Superintendent                        | Water              | Public Works Director         | 25        | \$ 25.01 | \$ 36.96 | \$ 52,020.80 | \$ 76,876.80  |
| Public Works Director                       | Public Works       | City Manager                  | 27        | \$ 27.58 | \$ 42.76 | \$ 57,366.40 | \$ 88,940.80  |
| Economic Development Director               | Executive          | City Manager                  | 27        | \$ 27.58 | \$ 42.76 | \$ 57,366.40 | \$ 88,940.80  |
| City Clerk                                  | Executive          | Mayor & Council               | 28        | \$ 28.96 | \$ 42.80 | \$ 60,236.80 | \$ 89,024.00  |
| Treasurer                                   | Executive          | City Manager                  | 28        | \$ 28.96 | \$ 42.80 | \$ 60,236.80 | \$ 89,024.00  |
| Vacant                                      |                    |                               | 30        | \$ 29.82 | \$ 45.04 | \$ 62,025.60 | \$ 93,683.20  |
| Community Development Director              |                    | City Manager                  | 32        | \$ 30.74 | \$ 53.88 | \$ 63,939.20 | \$ 112,070.40 |

## City of Stockbridge PROPOSED FY2017 Pay Scale

| Job Title    | Billing Department | Reports To      | Pay Grade | Minimum  | Maximum  | Minimum      | Maximum       |
|--------------|--------------------|-----------------|-----------|----------|----------|--------------|---------------|
| Vacant       |                    |                 | 34        | \$ 39,54 | \$ 55.15 | \$ 82,243.20 | \$ 114,712.00 |
| City Manager | Executive          | Mayor & Council | 36        | \$ 42.78 | \$ 63.22 | \$ 88,982.40 | \$ 131,497.60 |



City of Stockbridge -- Organizational Chart -- Proposed January 1, 2017



Appointed Position

New/Amended Position



**Annexation Report**  
**City of Stockbridge Zoning Advisory Board**

**City of Stockbridge Planning & Zoning**

**AX16-47**

**Applicant:** Carriage Lake Home Owners Association

**Agent:** Ron Pasedag, HOA President  
231 Lakeview Place  
Stockbridge, Ga 30281  
404-597-2942

**Location:** Walt Stephens Road west of I-75

**Parcel ID(s):** Various parcels as listed in the application

**Request:** Annexation through the 60% method.

**Lot Size:** The parcels on the north side of the road (Carriage Lake Subdivision) consists of 74.97+/- acres.  
The parcels on the south side of the road (church properties) are a total of 5.67+/- acres.

**Zoning History:**

The parcels on the north side of the road were zoned by the County as PD (Planned Development) in 1995 for a residential subdivision. The parcels on the south side of the road are RA (Residential Agriculture) and have been utilized for church purposes for numerous years.

**Current Land Use:** Residential within the established Subdivision and Church Uses on the parcels on the south side of Walt Stephens Road.

**Future Land Use:** Medium Density Residential

**Proposed Use**

**/Purpose:** There is no change in the proposed use of the properties.

**Table 1.0 Current Zoning and Land Use of Surrounding Properties**

Parcels on the north side of the road (Subdivision)

| Current Zoning |                                                      | Current Land Use                          |
|----------------|------------------------------------------------------|-------------------------------------------|
| North          | RM (Multifamily Residential District)                | Subdivision                               |
| East           | Interstate                                           | Interstate                                |
| South          | PD (Planned Development) and C2 (General Commercial) | Subdivision and Vacant Lot                |
| West           | RM (Multifamily Residential District)                | Neighborhood Amenities (track) and Church |

Source: Henry County Zoning Map

Parcels on the south side of the road (Church)

| Current Zoning |                                                         | Current Land Use       |
|----------------|---------------------------------------------------------|------------------------|
| North          | RM (Multifamily Residential District)                   | Subdivision            |
| East           | C2- (General Commercial)                                | Vacant                 |
| South          | PD (Planned Development) and C2<br>(General Commercial) | Subdivision and School |
| West           | C2- (General Commercial)                                | Commercial             |

Source: Henry County Zoning Map

#### Estimated Costs of Future Municipal Services:

- **Streets Lights:** \$5,500 per year as of 11/2016
- **Streets (estimate):** \$750,000 (repaving 8,000 linear feet of road). This should be budgeted within the next five (5) years.
- **Sidewalks (estimate):** \$320,000 (16,000 linear feet of sidewalk). This should be budgeted within the next five to seven (5-7) years.
- **Stormwater (estimate):** Any corrective construction would be paid for in future Stormwater fees.

#### Executive Summary:

Representatives of the Carriage Lake Subdivision have submitted a request for their subdivision to be annexed into the City limits. Additionally parcels on the south side of the Walt Stephens Road, presently the home to Red Oak Church and the Anointed Prayers of Faith Church, are included in the request. There will not be any change in the use of the properties, however the current zoning of the subdivision does not exist in the Municipal Code. Therefore, the City is requesting to rezone the subdivision parcels to the zoning classification that is closest to the present use, which is R3 (Multiple Family Residential). Please see RZ-16-32-S. The properties on the south side of Walt Stephens Road will remain their current use and zoning, which is RA (Residential Agriculture).



*Rezoning Evaluation Report*  
*City of Stockbridge Zoning Advisory Board*

**City of Stockbridge Planning & Zoning**

**RZ-16-32-S**

**Applicant:** City Initiated Zoning

**Agent:** Ron Pasedag, HOA President  
231 Lakeview Place  
Stockbridge, Ga 30281  
404-597-2942

**Location:** Walt Stephens Road  
Land Lots 77, 78 & 83 of the 6<sup>th</sup> District

**Request:** Rezoning from county PD (Planned Development) to City of Stockbridge R3

**Parcel ID(s):** 053-01-018-000

**Proposed Use /Purpose:** Residential Subdivision

**Current Land Use:** Residential Subdivision

**Future Land Use:** Medium Density Residential

**Sign Posted:** November 23, 2016

**ZAB Meeting:** November 28, 2016  
**Council Meeting:** December 16, 2016

**Lot Size:** 74.97+/- acres

**Road Access:** Walt Stephens Road

**Zoning History:**

The subject property was recommended for approval of rezoning by the Henry County Planning and Zoning Board on March 9, 1995 from RA (Residential Agricultural) to PD (Planned Development) for the purpose of a single-family residential subdivision. Which was subsequently approved by the Henry County Board of Commissioners on April 18, 1995. Conditions of approval were placed on the property and they are as follows:

- A 1:1 ratio of R2 and R3 Conditional single-family residential development to be built at the same time.
- The amenity area to be built before more than 50% of PD (residential development) is completed.
- A minimum 10-foot landscaped buffer on all rear yard properties abutting Walt Stephens Road with a minimum 5-foot planting tree.
- A minimum 1,200 square foot heated floor area for R3 conditional single-family residential development.
- A minimum 1,600 square foot heated floor area for R2 single-family residential development.

**Table 1.0 Current Zoning and Land Use of Surrounding Properties**

| Current Zoning |                                                      | Current Land Use                          |
|----------------|------------------------------------------------------|-------------------------------------------|
| North          | RM (Multifamily Residential District)                | Subdivision                               |
| East           | Interstate                                           | Interstate                                |
| South          | PD (Planned Development) and C2 (General Commercial) | Subdivision and Vacant Lot                |
| West           | RM (Multifamily Residential District)                | Neighborhood Amenities (track) and Church |

Source: Henry County Zoning Map

**Executive Summary:**

The applicant intends to rezone 74.97+/- acres, on the north side of Walt Stephens Road adjacent to I-75 in Land Lot 26 of the 12<sup>th</sup> District from the county's designation of PD (Planned Development) to the most appropriate zoning classification in the City of Stockbridge, which is R3.

**Development Regulations Relevant to Request:**

- Section 2.08.00 Planned Town Development District
- Henry County Unified Land Development Code Section 3.04.00 Watershed Protection Areas
- All other sections regarding site development standards and requirements

**Analysis of Request (12.02.09.C):****Criteria point 1: Consistency with the comprehensive plan**

Rezoning the subject property is consistent with the Comprehensive Plan as there will be no change in proposed use as the development is fully developed.

**Criteria point 2: The relation that the proposed amendment bears to the purpose of the overall zoning scheme with due consideration given to whether or not the proposed change will help carry out the purposes of this UDC.**

This request is due to the fact that the City does not have the exact zoning classification (PD) that exists in the County. However R3 is the closest category in the City Code to the fully developed subdivision.

**Criteria Point 3: Potential positive effects of the amendment on the character of the proposed zoning district, a particular piece of property, neighborhood, a particular area, or the community.**

The proposed development is consistent with the Future Land Use Map (FLUM) of the Henry County/Cities Joint 2030 Comprehensive Plan (Comp Plan), which designates the subject property for Medium-Density Residential.

**Criteria Point 4: The physical conditions of the site relative to its capacity to be developed as requested, including topography, drainage, access, and size and shape of the property.**

The property is fully developed as a residential subdivision, therefore the property is well suited for this use.

**Criteria Points 6 & 7: The potential impact of the proposed amendment on City infrastructure including water and sewerage systems. The impact of proposed amendment on adjacent thoroughfares and pedestrian and vehicular circulation and traffic volumes.**

As previously indicated, the property is fully developed as a residential subdivision, therefore the infrastructure is in place to support the development. However the City would be responsible for upkeep and should budget for future maintenance of local roads, street lights, sidewalks and stormwater matters.

**Criteria Point 8:** *The merits of the requested change in zoning relative to any other guidelines and policies for development that the Zoning Advisory Board and Mayor and Council may use in furthering the objectives of the comprehensive plan.*

The property is fully developed as a residential subdivision and no changes are proposed, therefore the request meets all zoning requirements.

**Criteria Point 9:** *The capacity of the site to be developed as presently zoned.*

The property is fully developed as a residential subdivision, therefore the property is well suited for this use.

**Recommendation:**

Pending annexation approval (see AX16-47), Staff recommends **Approval** of rezoning the property from County PD (Planned Development) to City of Stockbridge R3 (Multiple Family Residential).

**Attachments:**

- Rezoning Application



**Annexation Report**  
**City of Stockbridge Zoning Advisory Board**

**City of Stockbridge Planning & Zoning**

**AX16-48**

**Applicant:** Kirit and Vanlila Amin  
**Agent:** Kirit and Vanlila Amin  
**Location:** Jodeco Road (No address assigned)  
**Parcel ID(s):** 053-01015000  
**Request:** Annexation through the 100% method.  
**Lot Size:** .53 +/- Acres  
**Zoning History:** The subject property is currently zoned C2 (General Commercial).  
**Current Land Use:** Vacant  
**Future Land Use:** Commercial  
**Proposed Use /Purpose:** Commercial

**Table 1.0 Current Zoning and Land Use of Surrounding Properties**

| Current Zoning |                                                            | Current Land Use                                  |
|----------------|------------------------------------------------------------|---------------------------------------------------|
| North          | C3 (Highway Commercial)                                    | Vacant                                            |
| East           | C2 (General Commercial) and R3 (Single Family Residential) | Interstate and Restaurant and Single Family Homes |
| South          | RA (Residential Agricultural)                              | Vacant                                            |
| West           | C3 (Highway Commercial)                                    | Vacant                                            |

Source: Henry County Zoning Map

**Estimated Costs of Future Municipal Services:**

- Items are yet to be determined, will be contingent on future development of subject property.

**Executive Summary:**

Kirit and Vanlila Amin have submitted a request for their property to be annexed into the City limits. The property is currently vacant.

**Attachments:**

- HCTA Map
- Annexation Application Packet



**Annexation Report**  
**City of Stockbridge Zoning Advisory Board**

**City of Stockbridge Planning & Zoning**

**AX16-49**

**Applicant:** Yee C. Chen/Estate of Guey L. Chen & The Marital Trust

**Agent:** Jeff R. Grant

**Location:** 2153 Jodeco Road

**Parcel ID(s):** 053-01018000

**Request:** Annexation through the 100% method.

**Lot Size:** 158.65 +/- Acres

**Zoning History:** The subject property is currently zoned RA (Residential Agricultural).

**Current Land Use:** Vacant

**Future Land Use:** Mixed Use & High Density Residential

**Proposed Use**  
**/Purpose:** PTD (Planned Town Development)

**Table 1.0 Current Zoning and Land Use of Surrounding Properties**

|       | <b>Current Zoning</b>                                                                                               | <b>Current Land Use</b>                           |
|-------|---------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|
| North | C2 (General Commercial) and C3 (Highway Commercial)                                                                 | Vacant                                            |
| East  | C2 (General Commercial) and R3 (Single Family Residential)                                                          | Interstate and Restaurant and Single Family Homes |
| South | RA (Residential Agricultural), R1 (Single Family Residential), C2 (General Commercial), and C3 (Highway Commercial) | Single Family Residences, Campground and Church   |
| West  | RA (Residential Agricultural)                                                                                       | Church and HCWSA Property                         |

Source: Henry County Zoning Map

**Estimated Costs of Future Municipal Services:**

- Items are yet to be determined, will be contingent on future development of subject property.

**Executive Summary:**

Representatives of the *Yee C. Chen/Estate of Guey L. Chen & The Marital Trust* have submitted a request for their property to be annexed into the City limits. Additionally, the property is requested to be rezoned from RA to PTD for a mixed-use development.

**Attachments:**

- HCTA Map
- Annexation Application Packet



**Annexation Report**  
**City of Stockbridge Zoning Advisory Board**

**City of Stockbridge Planning & Zoning**

**AX16-50**

**Applicant:** Spirit Master Funding V LLC  
16767 N Perimeter Dr. STE 210  
Scottsdale, AZ 85260

**Agent:** Jodeco Atlanta South, LLC  
P.O. Box 18713

**Location:** 2153 Jodeco Road

**Parcel ID(s):** 053B06001000

**Request:** Annexation through the 100% method.

**Lot Size:** 1.44 +/- Acres

**Zoning History:** The subject property is currently zoned C2 (General Commercial).

**Current Land Use:** Restaurant

**Future Land Use:** Commercial

**Proposed Use  
/Purpose:** Commercial

**Table 1.0 Current Zoning and Land Use of Surrounding Properties**

|       | <b>Current Zoning</b>                                      | <b>Current Land Use</b>                            |
|-------|------------------------------------------------------------|----------------------------------------------------|
| North | C2 (General Commercial)                                    | GDOT Property                                      |
| East  | C2 (General Commercial) and R3 (Single Family Residential) | Strip Shopping Center and Single Family Residences |
| South | R3 (Single Family Residential)                             | Single Family Residences                           |
| West  | RA (Residential Agricultural) and C3 (Highway Commercial)  | Interstate and Vacant                              |

Source: Henry County Zoning Map

**Estimated Costs of Future Municipal Services:**

- There is not an estimated increase in cost of services for this property.

**Executive Summary:**

Representatives of Spirit Master Funding V LLC have submitted a request for their property to be annexed into the City limits. Property is currently a Hardee's Restaurant.

**Attachments:**

- HCTA Map
- Application for Annexation Packet



*Rezoning Evaluation Report*  
*City of Stockbridge Zoning Advisory Board*

**City of Stockbridge Planning & Zoning**

**RZ-16-30-S**

**Applicant:** Estate of Guey L. Chen & The Marital Trust/Trustee Yee Chen  
1378 Brannan Road  
McDonough, GA 30253

**Agent:** Jeff Grant/Adam Price, PE  
PO Box 1274  
Stockbridge, GA 30281  
(404) 925-3917

**Location:** 2153 Jodeco Road  
Land Lots 77, 78 & 83 of the 6<sup>th</sup> District

**Request:** Rezoning from RA (Residential-Agricultural) to PTD (Planned Town Development)

**Parcel ID(s):** 053-01-018-000

**Proposed Use /Purpose:** Retail, Restaurant, Office, Daycare, Hotel, Multi-Family

**Current Land Use:** Vacant

**Future Land Use:** Mixed Use

**Sign Posted:** November 11, 2016

**ZAB Meeting:** November 28, 2016

**Lot Size:** 158.65+/- acres

**Road Access:** Jodeco Road, Mt. Olive Road, Chambers Road

**Zoning History:**

The subject property is zoned RA (Residential-Agricultural). A review of zoning records indicates that there have been no previous rezoning approvals regarding the subject property. The subject property was previously submitted as a Development of Regional Impact (DRI #1931) for review by the Georgia Regional Transportation Authority (GRTA) in 2008 but was withdrawn. The Georgia Regional Transportation Authority has completed its review of the current proposal (DRI #2504) and has issued a Notice of Decision with conditions. The subject property was also included within a larger study area for the Hudson Bridge-Jonesboro Roads Connector Activity Center Livable Centers Initiative (LCI) Study. The subject property was also included within a larger study area for a supplemental LCI study. The Board of Commissioners changed the Future Land Use Map on January 20, 2015, to create an activity center with appropriate land use designations to conform to the recommendations of the LCI study. The applicant applied for a rezoning of the property in February 2016 for mixed, however legal matters pertaining to annexation prohibited progress of the development. Those issues have been resolved with further annexations and the applicant has submitted this application for consideration. Should this request be approved, the resulting development should serve as a model for the development of other sites within the LCI study area.

Table 1.0 illustrates the zoning and current land uses for the adjacent properties.

**Table 1.0 Current Zoning and Land Use of Surrounding Properties**

|       | Current Zoning                                                                         | Current Land Use                                      |
|-------|----------------------------------------------------------------------------------------|-------------------------------------------------------|
| North | C-2 (General Commercial) & C-3 (Heavy Commercial)                                      | Vacant and Shopping Center and Self-Storage           |
| East  | R-3 (Single-Family Residence) & C-2 (General Commercial)                               | Vacant and Single-Family Residences                   |
| South | RA (Residential-Agricultural) & R-1 (Single-Family Residence) & C-3 (Heavy Commercial) | Church and Single-Family Residences and RV Campground |
| West  | RA (Residential-Agricultural)                                                          | Church and Single-Family Residences                   |

Source: Henry County Zoning Map

### Executive Summary:

The applicant intends to rezone 158.65+/- acres, on the south side of Jodeco Road generally from I-75 to Chambers Road from RA (Residential-Agricultural) to PTD (Planned Town Development) for the development of a retail, restaurant, office, daycare, hotel, and multi-family development. The development had been previously evaluated by the State of Georgia through the Georgia Regional Transportation Authority (GRTA) and the Atlanta Regional Commission (ARC) as a Development of Regional Impact (DRI# 2504) which at the time consisted of approximately 724,400 square feet of commercial space (including three large retail superstores, specialty retail, restaurants, convenience store, bank, grocery store, and daycare facility), two hotels (110 rooms and 120 rooms), 615 multi-family residential units (300 stand-alone and 315 above commercial), and 14.5 acres of open space. The gross density of the preliminary site plan was 3.88 dwelling units over the whole proposed development. GRTA approved that plan of development subject to conditions, as provided in the GRTA Notice of Decision, Attachment A.

The preliminary site plan was significantly modified after the State review. The applicant has not provided a complete development plan (of which the site plan is a part), meeting the requirements of the City of Stockbridge PTD ordinance. The process to request PTD zoning requires compliance with *Section 8.36.050 Planned Town Development District* of the City of Stockbridge Code of Ordinances. Requirements of the ordinance include a preliminary concept plan review before the rezoning request may be heard. The applicant's incomplete development plan does not meet the ordinance requirements for a preliminary concept plan. Indeed, several aspects of the applicant's site plan are not able to be accommodated within the PTD zoning district as currently proposed.

Beyond the requirements of the City of Stockbridge Code of Ordinances, it is the purpose of staff to make a recommendation which will result in a development which will conform to the recommendations of the Livable Centers Initiative (LCI) Study of which the subject property was a part. Additionally, the staff of the Atlanta Regional Commission (ARC) has put together comments from the various departments within ARC which are able to best contribute to the discussion. The value that ARC brings to the table includes a variety of perspectives from Aging to Environment to Land Use to Transportation and beyond.

The subject property lies within the Limited Development area of the Walnut Creek Watershed Protection Area which drains to the City of McDonough drinking water reservoir. Any development on the site should protect the integrity of this protected reservoir with a standard which meets or exceeds that required by Henry County Unified Land Development Code (ULDC) *Section 3.04.00*.

### Development Regulations Relevant to Request:

- *Section 2.08.00 Planned Town Development District*
- *Henry County Unified Land Development Code Section 3.04.00 Watershed Protection Areas*
- All other sections regarding site development standards and requirements

**Analysis of Request (12.02.09.C):*****Criteria point 1: Consistency with the comprehensive plan***

Rezoning the subject property will affect the character of the area as it continues to transition along Jodeco Road from residential and agricultural land uses to commercial land uses. The area has been established through the Comprehensive Plan and FLUM as a mixed use area. Approval of the development may have the effect of increasing noise and traffic volume in the immediate area. The preliminary site plan illustrates a development which will be intensively commercial along Jodeco Road and I-75, transitioning into apartments along Mt. Olive Road (West).

***Criteria point 2: The relation that the proposed amendment bears to the purpose of the overall zoning scheme with due consideration given to whether or not the proposed change will help carry out the purposes of this UDC.***

The Planned Town Development (PTD) district will provide development standards more closely related to the Future Land Use Map than the current zoning of RA (Residential Agricultural). Section 2.08.01: "The purpose of the Planned Town Development District is to encourage development of compatible land uses within the framework of the master development plan for residential and nonresidential uses within an environmentally compatible setting."

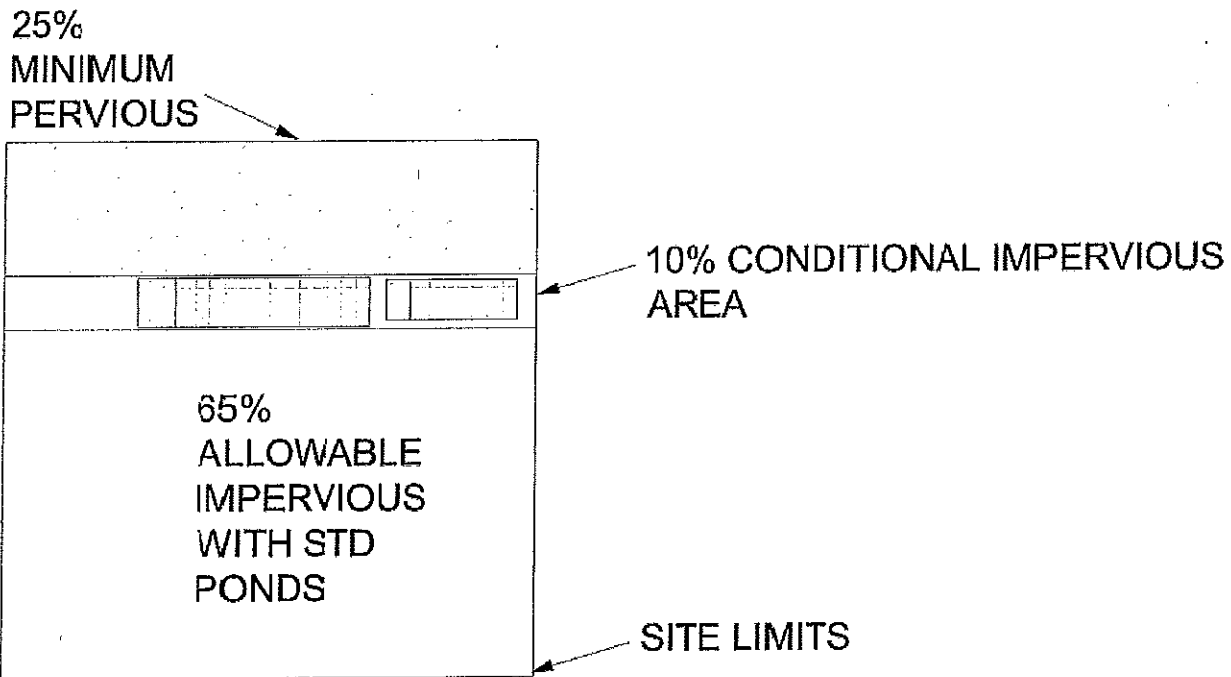
***Criteria Point 3: Potential positive effects of the amendment on the character of the proposed zoning district, a particular piece of property, neighborhood, a particular area, or the community.***

The proposed development is consistent with the Future Land Use Map (FLUM) of the Henry County/Cities Joint 2030 Comprehensive Plan (Comp Plan), which designates the subject property for Mixed Use within the Hudson Bridge-Jonesboro Roads Connector Activity Center. Hudson Bridge-Jonesboro Roads is a Suburban Employment Activity Center comprised of approximately 900 acres. According to the Activity Center typology in the Comprehensive Plan, thirty percent (30%) of the land use mix should be residential at a net density of 8.0 dwelling units per acre. This target would be approximately 4,000 dwelling units across the entire activity center. The section states that high-density residential, commercial, and civic uses should be encouraged in Suburban Employment Centers. *These areas should become vibrant mixed-use environments that provide a variety of cultural and recreational opportunities. The high concentrations of employment and housing in these centers coupled with their locations along Interstate 75 make future transit service very feasible...* The development regulations for PTD zoning will require open space to be provided and to be accessible. The open space requirements may be an opportunity to use Green Infrastructure principles to mitigate against stormwater run-off externalities, while providing attractive features.

***Criteria Point 4: The physical conditions of the site relative to its capacity to be developed as requested, including topography, drainage, access, and size and shape of the property.***

The Natural Resources Division of the ARC notes that Building A (noted on the previous site plan) encroaches on required stream buffers. Should development plans for Building A confirm that there is any encroachment, a variance will be required before permitting. Wetland areas are subject to applicable US Army Corps of Engineers requirements under Section 404 of the Clean Water Act as well as being subject to the State Erosion and Sedimentation Act requirements which include buffers. Complete ARC comments are attached to the staff report and incorporated in its entirety by reference. ARC estimates that the total impervious surface area (illustrated on the previous site plan) is seventy-one percent (71%). The WCWPA limits the impervious surface area to twenty-five percent (25%). A downstream portion of Walnut Creek is currently listed on GA EPD's 2014 Draft 303(d) list of impaired waters. Therefore, impervious surfaces may be increased up to 65% with standard water quality ponds, and an additional 10% (up to a total maximum of 75%) may be permitted with the implementation of further water quality control devices such as pervious concrete, biofilters, parking infiltration islands, bioretention areas, etc. Such features as approved are to be installed and maintained by the property owner according to the Better Site Design Practices as defined in the Georgia Stormwater Management Manual. These stormwater features shall treat

the first 1.2 inches of stormwater runoff from the respective impervious areas, and shall not be placed in the 25% minimum pervious area as shown in the graph below.



**Criteria Point 5:** *The impact upon adjacent property owners shall the request be approved.*

The impacts upon adjacent property owners may include increased noise, light and traffic. Truck traffic, residents, shoppers, employees, and through-traffic would be probable. Buffering should be required to shield adjacent residential and campground properties.

**Criteria Points 6 & 7:** *The potential impact of the proposed amendment on City infrastructure including water and sewerage systems. The impact of proposed amendment on adjacent thoroughfares and pedestrian and vehicular circulation and traffic volumes.*

**Water and Sewer:**

A letter from the Henry County Water and Sewerage Authority, dated September 28, 2015, indicates that County water service is available to the subject property. Sewerage treatment capacity is presently available to the property; however, sewer service will require the installation of a line extension at the developer's expense. Development of the site, particularly the Western Parallel Connector which bisects the subject property may require the relocation of an existing sixteen inch (16") water line at the developer's expense.

**Adjacent Thoroughfares, Pedestrian and Vehicular Circulation, and Traffic Volumes:**

The Georgia Regional Transportation Authority (GRTA) Notice of Decision recommended approval with conditions. These conditions include specific transportation improvements, noted in Attachment A.

General Conditions for GRTA Notice of Decision:

**Pedestrian Accessibility**

- Provide a multi-use trail system connecting to all land uses and/or the sidewalk system.
- Provide sidewalks along both sides of all internal roadways, with exception to where the multi-use trail is located.
- Provide sidewalks across parking areas from roadways to front entrances of all proposed buildings.

Access Management

- No direct access is allowed onto Jodeco Road from any outparcels.
- A minimum of 200' throat depth for internal intersections is required on full movement site driveways off of Jodeco Road, as shown on the site plan.
- A minimum of 100' throat depth for internal intersections is required on full movement site driveways off of Chambers Road and new Road A, as shown on site plan.

Road Connectivity

- Extend Road B to connect to Road C creating a direct vehicular roadway connection.

## Road Improvements for GRTA Notice of Decision:

Road A

- Construct a four-lane roadway between Jodeco Road and Mt. Olive Road (West) adjoining to the existing Mt. Olive Road, including a multi-use trail on one side, sidewalk on the other side, and a 120' right-of-way cross section.
- Re-align existing Mt. Olive Road to intersect with Road A (Intersection #14), as shown on site plan labeled "Road B."
- Install dedicated turn lanes in both directions along Road A at major internal intersections (median openings).

Jodeco Road

- Install second eastbound and westbound through lanes along Jodeco Road between Mt. Olive Road/Road A and Chambers Road (termini to be determined by Henry County DOT).

Jodeco Road at Mt. Olive Road/Road A (Intersection #3)

- Install a second dedicated westbound left-turn lane creating dual lefts along Jodeco Road.
- Install southbound and northbound dedicated left-turn lanes along Mt. Olive Road.
- Install two northbound dedicated right-turn lanes creating dual rights along Mt. Olive Road. Signalize if and when warranted.

Jodeco Road at Chambers Road/Private Driveway (Intersection #4)

- Install northbound dedicated left-turn lane along Chambers Road/Private Driveway.
- Signalize if and when warranted.
- Widen intersection to include the second eastbound and westbound through lanes along Jodeco Road.

Chambers Road at Road C (Intersection #17)

- Install a southbound dedicated left-turn lane along Chambers Road.
- Install a northbound dedicated right-turn lane along Chambers Road.
- Install a westbound dedicated left-turn lane along Road C.

Mt. Olive Road/Road A at Mt. Olive Road (West) (Intersection #19)

- Re-align existing Mt. Olive Road to create an intersection with Road A.
- Install southbound and northbound dedicated left-turn lanes along Mt. Olive Road/Road A.
- Install southbound and north bound dedicated right-turn lanes along Mt. Olive Road/Road A.

ARC notes that the development will have three access points: Jodeco Road to the north, Mt. Olive Road to the south, and Chambers Road to the west. The site is proposed to have 4,908 parking spaces based upon the previous site plan. Projected trip generation (into and out of the site only) was calculated at 34,317 new daily trips. ARC notes that only two road improvement projects are in the long-range plan: 1) widening Jodeco Road, 2) constructing new frontage roads along I-75.

The applicant completed a transportation analysis as a requirement of a Development of Regional Impact (DRI) review. The findings of the transportation analysis (in part) serve as a basis for the GRTA conditions requiring transportation improvements as well as other conditions that may be placed by the City of Stockbridge requiring transportation improvements.

According to the transportation analysis, the following roadway and intersections (beyond those mentioned above) require improvement:

Segment of Mt. Olive Road between the subject property and Jonesboro Road

- Improve existing blacktop to four lane roadway meeting GDOT standards.

Intersection of Mt. Olive Road and Jonesboro Road

- Install a southbound dedicated left turn lane.
- Install a northbound dedicated left turn lane.
- Install traffic signal when warranted (Protected + Permissive on all left turns).

Intersection of Mt. Olive Road (West) and Chambers Road

- Install an eastbound dedicated left turn lane.
- Install a westbound dedicated left turn lane.

Intersection of Mt. Olive Road (West) and Jodeco Road

- Install an eastbound dedicated right turn lane.
- Install a northbound dedicated left turn lane.
- Install traffic signal (Permissive westbound lane and northbound lane).

Intersection of Jodeco Road and Flippen Road

- Install an eastbound dedicated right turn lane.
- Install a westbound dedicated right turn lane.

Intersection of Chambers Road and McCullough Road

- Install a mini-roundabout.

The applicant's previous site plan showed Mt. Olive Road (East) as a future ring road. This segment is important for circulation at build-out but has been removed from the current site plan.

The GDOT Office of Planning commented that no other roadway under GDOT jurisdiction was affected by the proposed development beyond what was addressed in the transportation analysis.

The GDOT Aviation Program manager stated that any construction or equipment proposed to exceed 200' above ground level would require Federal Aviation Administration review. At this time, staff is unaware of any proposed construction or equipment that would be applicable.

*It is important to note that several revisions to the site plan have occurred since initial review and comments by the ARC. Therefore it is highly recommended that the ARC be consulted prior to issuance of final plan approval to ensure compliance with the intent of the comments. Furthermore, a development agreement should be required to guide the timing of the various improvements and the responsibilities of the various parties to the agreement.*

The site appears to be suitable for a development of the type proposed. Any issues with regard to physical conditions will be addressed during the development plan review process. The subject property is located within the Walnut Creek Watershed Protection Area (WCWPA). Because of the intensity of development, exceptions to the requirements and provisions of the WCWPA should be subject to more stringent requirements than the ordinance typically requires (which would typically be done through conditions of zoning or a development agreement).

**Criteria Point 8: The merits of the requested change in zoning relative to any other guidelines and policies for development that the Zoning Advisory Board and Mayor and Council may use in furthering the objectives of the comprehensive plan.**

The City of Stockbridge is dedicated to requiring the implementation of the recommendations of the LCI study while encouraging creativity and viability of development. Approval of the request would further the goals and help achieve the objectives of the Comp Plan, particularly the FLUM.

The comments from ARC mention favorably the proposed multi-residential and hotel uses above commercial space in close proximity to a central town green.

Regarding the urban design, all areas of the development, even those permitted for single-uses, should provide attractive, safe, and convenient opportunities for walking, biking, and gathering as a community. Inter-parcel connectivity and cross access easements shall be required. Areas designated for buildings with more than one use should have the highest degree of walkability. Every street and private drive should feature continuous street trees. On-street parking should not be permitted on collectors or above. Internal streets with a classification of local and any private streets or drives should feature on-street parking to the greatest extent possible to provide at a minimum a psychological barrier between pedestrians and vehicular traffic. Streetscaping should be provided along every internal street and private drive. The streetscaping should have a minimum width of ten feet (10') which should incorporate a minimum six foot (6') wide sidewalk

***Criteria Point 9: The capacity of the site to be developed as presently zoned.***

The subject property is currently zoned RA. Development as an RA subdivision would go against the Comp Plan which calls for Mixed Use developments with a higher gross density (8.0 dwelling units per acre) and intensity of land uses to implement the recommendations of the LCI study. The recommendations of the LCI study encourage attractive, walkable built environments which are inspiring places where citizens and visitors want to gather, lending developments a sense of community, hopefully a unique sense of community.

**Recommendation:**

Staff recommends **Approval** of the applicant's request for PTD with the following being submitted to and approved by the City Council prior to any issuance of any permits:

1. A development agreement is entered into between the owners and/or developers of the Property and the City encumbering the Property;
2. A master development plan (both in graphic and written format) which meets the requirements of the DRI Improvements for DRI 2504 dated October 25, 2015;
3. Design Guidelines resembling form-based codes including additional information about the character of architecture and landscape providing a step-by-step, predicable approach to submitting, reviewing and acting on the site plans and potential phasing and subdivisions.

**Attachments:**

- Survey
- Site Plan dated September 21, 2015
- Site Plan dated January 22, 2016
- Site Photos
- Tax Map
- Zoning Map
- Aerial Map
- Future Land Use Map
- GRTA Notice of Decision, Attachment A
- ARC Regional Review Finding
- Development Handbook (Based on LCI Study Recommendations)