



City of Stockbridge

Bringing People

Together

STOCKBRIDGE CITY COUNCIL

Mayor

Anthony Ford

Mayor Pro Tem LaKeisha Gantt

Councilman Elton Alexander

Councilman John Blount

Councilwoman Neat Robinson

Councilman Alphonso Thomas

CITY MANAGER

Randy Knighton

CITY CLERK

Vanessa Holiday

DEPUTY CLERK

Randi Rainey

CITY ATTORNEY

Michael Williams

**Council Meeting
Agenda
November 12, 2018 6:00 PM**



Stockbridge City Hall

4640 N. Henry Blvd.

Stockbridge, GA 30281

Website: www.cityofstockbridge.com

Phone: 770-389-7900

Fax: 770-389-7912



AGENDA COUNCIL MEETING CITY OF STOCKBRIDGE

MONDAY, NOVEMBER 12, 2018 6:00 PM

Mayor & City Council

Mayor Anthony S. Ford
Councilman Elton Alexander
Councilman John Blount
Councilwoman LaKeisha Gantt
Councilwoman Neat Robinson
Councilman Alphonso Thomas

Administration

Randy Knighton, City Manager
Vanessa Holiday, City Clerk
Randi Rainey, Deputy City Clerk
Michael Williams, City Attorney

CALL TO ORDER

ROLL CALL

INVOCATION

PLEDGE OF ALLEGIANCE

ADOPTION OF THE AGENDA

ADOPTION OF THE MINUTES FOR THE FOLLOWING MEETINGS: 7/21/2018 (Joint Meeting), 9/25/2018, 9/28/2018 and 10/8/2018

- 1 7/21/2018 Joint Meeting Draft Minutes
- 2 9/25/2018 Draft Minutes
- 3 9/28/2018 Draft Minutes
- 4 10/8/2018 Draft Minutes

CEREMONIAL

Small Business Proclamation

National Retired Educator's Proclamation

BridgeFest Sponsors

Healthcare Excellence in Recovered Optimization (HERO) Award

PUBLIC COMMENTS

OLD BUSINESS

- 5 **PUBLIC HEARING (Continued)**
Council Consideration to approve the adoption of the 2038 Comprehensive Plan and Short-Term Work Program/Capital Improvement Element (STWP/CIE) 2018 - 2023
- 6 **PUBLIC HEARING**
Council Consideration to amend Section 10.12.020 of the Stockbridge Municipal Code as it relates to On-Street Parking

NEW BUSINESS

- 7 **PUBLIC HEARING**
FIRST READING- Proposed FY2019 Operating Budget
- 8 Council Consideration to fill vacancies and appoint members to the Main Street Advisory Board

DISCUSSION

- 9 Discussion of Council Districts

CITY MANAGER'S COMMENTS (Randy Knighton)

CITY CLERK'S COMMENTS (Vanessa Holiday)

COMMENTS FROM THE CITY COUNCIL

MAYOR'S COMMENTS (Mayor Anthony Ford)

EXECUTIVE SESSION (Exemptions to the Georgia Open Meetings Acts)

ANNOUNCEMENTS OF UPCOMING MEETINGS & EVENTS

ADJOURNMENT



**JOINT MEETING
CITY OF STOCKBRIDGE
MAIN STREET ADVISORY BOARD**

**SUMMARY MINUTES
SATURDAY, JULY 21, 2018 8:00 a.m.**

The meeting was called to order by Mayor Anthony S. Ford followed by the invocation by Councilman Alphonso Thomas and the pledge of allegiance was recited in unison by all present.

Mayor Ford welcomed everyone to the joint meeting and the City Clerk proceeded with a roll call of the City Council. All members were present except Mayor Pro Tem Gantt. A quorum was confirmed.

Board Member Shomari Furtch proceeded with a roll call of the Main Street Advisory Board. Members present were: Shomari Furtch, Greg Horton, Linda Jones, Anika Potts, Mildred E. Reed, Alphonso Thomas and Program Manager, Kira Harris-Braggs. A quorum was confirmed.

Downtown Development Authority Board Members present were Mildred Reed and Aneta Lee. A quorum was not confirmed.

City Manager Randy Knighton, City Clerk Vanessa Holiday and City Attorney Michael Williams were also present.

A motion to adopt the Agenda for the City Council was made by Councilman Thomas; second by Councilman Blount. The motion passed 4-0.

A motion to adopt the Agenda for the Main Street Advisory Board was made by Ms. Potts; second by Mr. Horton. The motion passed 6-0.

Kira Harris-Braggs introduced the Facilitator Ann Arnold, Retired Downtown Development Director and Master Downtown Development Professional.

Mrs. Arnold facilitated relating to: The Who, What and Why of Downtown Development and The Main Street Program/The Downtown Development Authority and the City's Goals.

Assistant City Manager/Community Development Director Camilla Moore joined the meeting at 10:00 a.m.

City Clerk Vanessa Holiday asked for a motion of the Council to accept the Facilitator's Report as the Minutes of the Meeting. The motion to adopt the facilitator's report as Minutes was made by Councilwoman Robinson; second by Councilman Thomas. The motion passed 4-0.

Main Street Program Manager asked for a motion of the Main Street Advisory Board to accept the Facilitator's Report as the Minutes of the Meeting. The motion to adopt the facilitator's report as Minutes was made by Ms. Potts; second by Mr. Horton. The motion passed 6-0.

Motion to Adjourn the meeting of the City Council was made by Councilman Thomas; second by Councilwoman Robinson. The motion passed 4-0.

Motion to Adjourn the meeting of the Main Street Advisory Board was made by Ms. Jones; second by Mr. Furtch. The motion passed 6-0.

The Facilitator's Report (Page 3) is hereby attached:

Respectfully submitted by:

Vanessa Holiday City Clerk, CMC

Anthony S. Ford, Mayor



DOWNTOWN DEVELOPMENT RECOMMENDATIONS

Stockbridge, Georgia

District

Careful consideration should be given before expanding the downtown development district at this time. It is important to respect the historic core and the traditional central business district, before expansion. There are ample development and revitalization opportunities that currently exist within the core that should be explored. Enlarging the area to include a specific property, just to say that it is in the district, should NOT be done. Growth and expansion opportunities will present themselves as the core is strengthened.

Goals

Hold an annual planning session that includes downtown partners and establishes goals for the coming year. Developing an annual work plan together, provides an opportunity for communication, collaboration and program growth. A work plan is an important tool in managing the work flow, assigning task, setting deadlines, and allocating funds. Task and responsibilities are aligned with the goals and objectives of the organization. It is a measurement for success, holds the partners accountable and can be used to market programs and projects. It's also a potential recruitment tool for program resources.

Downtown Development Authority (DDA)

The DDA is the leading recognized tool to carry out the revitalization plans for the downtown community. Its legislative purpose is the revitalization and redevelopment of the central business district. The DDA must be trained and knowledgeable in the role of downtown development. Effective service requires a strong commitment, understanding, and hard work. Establish a recruitment plan, rotation plan, nomination process, and an orientation plan for new and old members. On-going education is a must.

Stockbridge Main Street Program

Main Street is the premier process for downtown development and provides the structure needed in moving forward with revitalization. The designation is for the city, focused on downtown and managed by the DDA. The process provides for the functioning committee structure and could be used as the basic training ground needed for future Authority leaders.

Recommendations are the result of a joint Downtown work session held on July 21, 2018 with the City Council, DDA and Main Street Advisory Board. All items herein focus on downtown specific and collaborative organizational opportunities for these three groups.

Ann Arnold, Facilitator





Mission: To provide visionary leadership and superior municipal services that enhance the quality of life for citizens while creating a welcoming business atmosphere focused on sustainability and expansion of tourism and cultural events.



SUMMARY MINUTES WORK SESSION MEETING

TUESDAY, SEPTEMBER 25, 2018 10:00 A.M.

Mayor & City Council

**Mayor Anthony S. Ford
Councilman Elton Alexander
Councilman John Blount
Mayor Pro Tem LaKeisha Gantt
Councilwoman Neat Robinson
Councilman Alphonso Thomas**

Administration

**Randy Knighton, City Manager
Camilla Moore, Asst. City Manager
Vanessa Holiday, City Clerk
Randi Rainey, Deputy City Clerk
Michael Williams, City Attorney**

The meeting was called to order by Mayor Ford.

Invocation by Camilla Moore

Pledge of Allegiance was recited in unison.

City Clerk, Vanessa Holiday was asked to proceed with a verbal roll call. All members of Council were present.

Councilwoman Robinson motioned to adopt the Agenda as printed; second by Mayor Pro Tem. The motion passed 5-0.

Review of the Minutes for the following meetings:

1. 8/28//2018
2. 9/10/2018 No Action taken.

There were no public comments.

OLD BUSINESS

PUBLIC HEARING

3. Council Consideration to amend the City's Parking Ordinance relating to On-Street Parking.

Presented by: Camilla Moore, Asst. City Mgr./Community Dev. Dir.

Ms. Moore requested to hold this item until the November 12th meeting noting staff was tasked by Council at the previous meeting to mail out information to the public and to also allow for more survey results.

Councilman Alexander was not in favor of an extension, expressed his objection and asked the Council to move forward.

Councilwoman Robinson expressed a concern with moving forward at this point and referenced calls she received from the public informing her about the "no parking" signs being put up and wants to make sure to not have the "no parking" signs placed throughout the city and not in one specific area.

Ms. Moore noted the Ordinance before Council deals with internal parking in subdivisions where staff has identified 4 to 5 streets that will have the "no parking" signs.

Mayor Pro Tem Gantt motioned to hold the item until it was heard by the Planning Commission on October 18, 2018, and place on the November 12, 2018 Agenda for Council Consideration; second by Councilwoman Robinson. The motion passed 4-1 (Alexander opposed).

NEW BUSINESS

4. Council Consideration to approve an extension of the Service Delivery Strategies (SDS) Agreement.

Presented by: Michael Williams, City Attorney

Attorney Williams noted the City Manager has been in discussions with the County Manager and other City Managers to request an extension of time of 120 days to continue negotiations of the Service Delivery Strategy (SDS) agreement. Attorney Williams also noted the County and a few sister cities have already signed the potential referendum that will change the boundaries and factors into negotiations with the County.

Mayor Pro Tem Gantt motioned to approve an extension of the Service Delivery Strategy (SDS) Agreement for 120 days until February 28, 2019; second by Councilman Blount. The motion passed 5-0.

5. Council Consideration to approve use of the Merle Manders Conference Center on November 17, 2018 and to partner with Stevie G and the Rockers for the 2018 Noel in November Toy Drive. Presented by: Councilman Blount
Councilman Blount noted Stevie G and the Rockers have volunteered their time and their band to help set up the Noel in November Toy Drive. Councilman Blount also noted the City of Stockbridge has been a partner of this event that will benefit Connecting Henry who serves many families in Stockbridge and throughout Henry County.

Councilman Blount motioned to approve the use of the Merle Manders Conference Center on Saturday, November 17, 2018 and to partner with Stevie G and the Rockers for the 2018 Noel in November Toy Drive; second by Councilman Alexander. The motion passed 5-0.

COMMENTS FROM THE ASSISTANT CITY MANAGER

Camilla Moore advised the Mayor & Council about the week's upcoming BridgeFest events and noted itineraries would be forthcoming.

COMMENTS FROM THE CLERK'S OFFICE

Vanessa Holiday reminded the public that October 9th was the last day to register to vote in the November 6th election.

COMMENTS FROM THE CITY COUNCIL

Councilman Thomas had no comments.

Councilman Blount invited everyone to come out and enjoy the City's first Bingo Bash for Seniors taking place at the Ted Strickland Community Center on Wednesday, October 3rd from 10:00 a.m. – noon.

Mayor Pro Tem Gantt had no comments.

Councilman Alexander thanked everyone for tuning in and noted he did not agree with the change of meeting time and apologized to the public; acknowledged radio personality Joyce Littel and congratulated her on 35 years in the industry and referenced her many accolades; invited the public to attend a Town Hall taking place in the Winslow subdivision to discuss the Campground Road extension on Thursday, October 25th at 7:00 p.m.

Councilwoman Robinson thanked everyone for tuning in and attending the meeting; invited everyone to BridgeFest this weekend and noted the Youth Council would be raising funds for a Firefighter Luncheon and asked that everyone support the Youth Council's fundraiser at BridgeFest and is looking forward to a great event.

COMMENTS FROM THE MAYOR

Mayor Ford gave an overview of the voting process for the Council noting that the Mayor votes in the event of a tie, and that all other actions of the Council are approved via a consensus (three votes) of the elected body, and stated that once the vote is taken, whether you agree or not, it should be respected and everyone should move on; referenced the City's Federal Court Case heard yesterday at the Richard B. Russell Federal Building and noted the City is awaiting Judge Leigh May's decision, and stated the City's attorneys did a great job presenting the case; and also referenced the upcoming case to be heard before the Georgia Supreme Court of Appeals on October 9th.

Mayor Ford read the following upcoming meetings and events:

UPCOMING MEETINGS

Meeting will be held at City Hall unless otherwise noted. Meeting dates and times are subject to change. Please visit the city's website www.cityofstockbridge.com, Facebook page or contact City Hall offices at 770-389-7900 for updates and detailed information.

- Stockbridge Association of Businesses Meeting, Thursday, September 27, 2018 at 8:00 a.m. at the Ted Strickland Community Center 130 M L King, Sr. Heritage Trail
- "Ballot Questions" Town Hall – Thursday, October 4, 2018 at 7:00 p.m. at Tabernacle of Praise Church International 1640 GA-42 McDonough, GA 30253
- Youth Council Meeting, Wednesday, October 10, 2018 at 5:30 p.m. at City Hall in the Levi Meeting Room
- Main Street Advisory Board Meeting, Friday, October 12, 2018 at 9:00 a.m. in the Levi Meeting Room.
- Downtown Development Authority Meeting, Monday, October 15, 2018 at 6:00 p.m. at City Hall in the Levi Meeting Room
- Youth Council Advisory Committee Meeting, Wednesday, October 17, 2018 at 6:30 p.m. at City Hall in the Levi Meeting Room
- Planning Commission Meeting, Thursday, October 18, 2018 at 6:00 p.m. at City Hall in the Council Chamber
- Council Work Session Meeting, Tuesday, October 30, 2018 at 4:00 p.m. at City Hall in the Levi Meeting Room

UPCOMING EVENT(S) & ANNOUNCEMENTS

- Don't Trash Stockbridge No Litter Campaign – Ongoing – spearheaded by Councilman Thomas. Contact: LaQuinda Jackson @ 678-833-3348 for more information.
- BridgeFest Carnival Tuesday, September 25th – 29th in the City Hall Parking Lot

- BridgeFest Friday September 28th featuring the FREE movie “CoCo” at 7:00 p.m. on the City Hall Lawn; and great fun and activities on Saturday, September 29th from 12 p.m. to 10:00 p.m. on the City Hall Lawn.
- Seniors Bingo Bash Wednesday, October 3rd from 10:00 a.m. – 12:00 noon at the Ted Strickland Community Center spearheaded by Councilman Blount
- Town Hall Meeting, Thursday, October 25th at 7:00 p.m. at the Winslow Subdivision Clubhouse 900 Maple Leaf Drive, McDonough, GA spearheaded by Councilman Alexander.

EXECUTIVE SESSION

Councilman Blount motioned to convene into Executive Session for: Personnel, Real Estate and Litigation; second by Mayor Pro Tem Gantt. The motion passed 5-0.

Councilwoman Robinson motioned to adjourn Executive Session; second by Councilman Alexander. The motion passed 4-0. (Councilman Thomas was not present for the vote).

Councilwoman Robinson motioned to reconvene the Work Session meeting; second by Councilman Alexander. The motion passed 4-0. (Councilman Thomas was not present for the vote).

There was a consensus of the Council to call a Special Called Meeting on Friday, September 28, 2018 at 9:00am for Executive Session/Personnel Matters.

ADJOURN

Councilwoman Robinson motioned to adjourn the meeting; second by Councilman Blount. The motion passed 5-0.

Respectfully submitted by:

Vanessa Holiday, City Clerk CMC

Anthony S. Ford, Mayor



Mission: To provide visionary leadership and superior municipal services that enhance the quality of life for citizens while creating a welcoming business atmosphere focused on sustainability and expansion of tourism and cultural events.



SUMMARY MINUTES SPECIAL CALLED MEETING

FRIDAY, SEPTEMBER 28, 2018 9:00 A.M.

Mayor & City Council

**Mayor Anthony S. Ford
Councilman Elton Alexander
Councilman Alphonso Thomas
Councilman John Blount
Mayor Pro Tem LaKeisha Gantt
Councilwoman Neat Robinson**

Administration

**Randy Knighton, City Manager
Camilla Moore, Asst. City Manager
Vanessa Holiday, City Clerk
Randi Rainey, Deputy City Clerk
Michael Williams, City Attorney**

The meeting was called to order by Mayor Ford.

Invocation by Mayor Ford

Pledge of Allegiance was recited in unison.

City Clerk, Vanessa Holiday was asked to proceed with a verbal roll call. All members of Council were present except Mayor Pro Tem Gantt and Councilman Alexander.

Councilwoman Robinson motioned to adopt the Agenda; second by Councilman Thomas. The motion passed 3-0.

Councilwoman Robinson motioned to convene Executive Session for Personnel, Litigation and Real Estate; second by Councilman Thomas. The motion passed 3-0.

Councilman Alexander joined the meeting during Executive Session at 9:10 a.m.

Mayor Pro Tem joined the meeting during Executive Session at 9:17 a.m.

Councilman Alexander motioned to end Executive Session; second by Mayor Pro Tem Gantt. The motion passed 5-0.

Mayor Pro Tem Gantt motioned to reconvene the Special Called Meeting: second by Councilman Alexander. The motion passed 5-0.

City Manager Randy Knighton made a recommendation to appoint James Touchton as the City's Economic Development Director. Councilman Alexander motioned to confirm the recommendation; second by Councilwoman Robinson. The motion passed 4-0-1 (Councilman Blount abstained from the vote)

Councilwoman Robinson motioned to adjourn the meeting; second by Mayor Pro Tem Gantt. The motion passed 5-0.

Respectfully submitted by:

Vanessa Holiday, City Clerk CMC

Anthony S. Ford, Mayor



City of Stockbridge

Meeting Date

November 12, 2018

Staff Recommendation Form For Council Approval/Review

☒ X

Action requested by City Council

☐

For informational purposes only

☐

Discussion Item

☐

Budget Amendment Required

☐

Presentation

FUNDING SOURCE

☐

GENERAL FUND

☐

FUND BALANCE

☐

SPLOST

☐

CDBG

☐

GRANT FUNDING

☐

COUNCIL INITIATIVE

☐

SPONSORSHIP

☐

DEPT. FUND BALANCE

FROM ACCOUNT: N/A

TO ACCOUNT:

PRESENTER: Camilla Moore

DEPARTMENT: Community Development

ITEM/PROJECT/EVENT: COS 2018-2038 Comprehensive Plan and
Short-Term Work Program & Capital Improvement Element 2018-2023

DESCRIPTION:

The Comprehensive Plan and the Capital Improvement Plan is a community-driven document that provides guidance on future policies, projects, and actions for various aspects of the City, including, but not limited to, land use, economic development, transportation, and housing. The planning process involved data collection and existing conditions assessment, community input, and the development of a City-wide vision and goals and strategies to attain them.

The Collaborative Firm, in coordination with POND, lead the effort in developing the City's 2018-2038 Comprehensive Plan and Annual Capital Improvement Plan. The kick-off public hearing and community meetings provided an over-view to the public on the process that was used to develop the plan for Stockbridge and to inform on the opportunities for the public to be involved throughout the development of the plan.

APPROVED BY:

FINANCE _____

CITY MANAGER _____

CITY ATTORNEY _____

AMOUNT

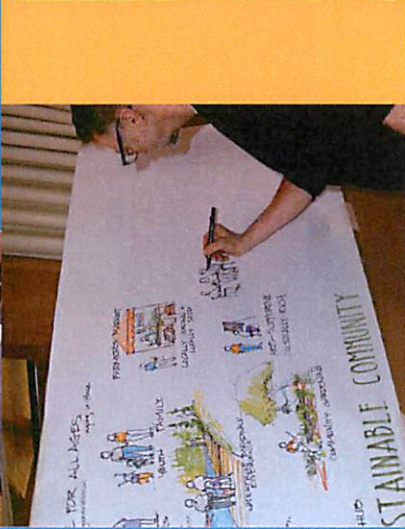
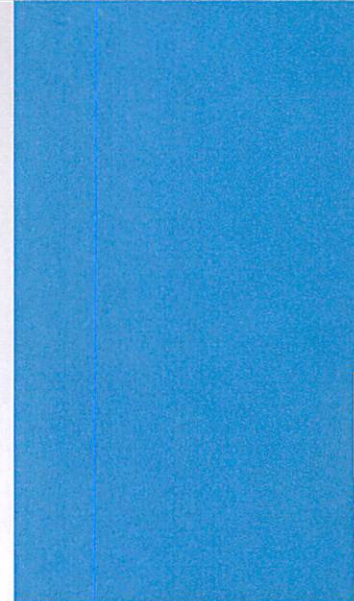
\$ N/A

ATTACHMENT(S:)

☒ X



of Stockbridge Comprehensive Plan



Shaping Stockbridge Together for 2038

The Collaborative Firm, LLC

POND
ARCHITECTS • ENGINEERS • PLANNERS

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The City of Stockbridge is a diverse and forward looking community engaged in shaping its own future. By embarking on the exciting initiative of developing its own Comprehensive Plan, the city-along with its citizens- have expressed a great desire to promote Stockbridge as an attractive place to invest, conduct businesses, and raise a family.

SHAPING OUR CITY TOGETHER

1.0
"We Are Better Together" - Citizen Comment
from Community Workshop



1.1 PLAN OVERVIEW

The Georgia Department of Community Affairs (DCA) has established standards and procedures for Local Comprehensive Planning to provide a framework for local governments to create a long term plan that will address critical planning issues and opportunities. These standards and procedures reflect the state's interest in promoting healthy and economically vibrant communities. The Comprehensive Plan should act as a guide for communities in achieving their goals and objectives, and should be used as a decision-making guide by local officials and community leaders for a 20 year planning period.

The plan contained herein will serve as the City's overarching policy document defining what the Stockbridge community aims to be in the future, and should be used to guide decisions by our City's elected officials, as well as day-to-day decisions being made by city staff. The Future Development Map and associated narrative will help inform rezoning and development decisions, while the implementation strategy and work program is intended to help drive actions, initiatives, and investments made by the City during the plan horizon of 2038. While the plan should be the guide for the 20 year planning period, it is important to note that regular updates as required by DCA are necessary to ensure that it remains consistent with the desires of the community. As a whole, the plan incorporates policies and strategies for a 20 year planning period but the Community Work Program outlines specific implementation strategies in a more manageable, five-year timeframe.

Shaping Stockbridge Together is the result of a multi-month planning process to identify the City of Stockbridge's long-term vision for

growth and development. Prior comprehensive planning efforts were completed as a joint effort with Henry County and the cities of McDonough, Locust Grove, and Hampton, and was last completed in 2009. This plan, therefore, represents the first comprehensive plan to be completed by the City on its own. Through this process an important overarching theme was reiterated — that the future success of the city lies in *Shaping Stockbridge Together!*

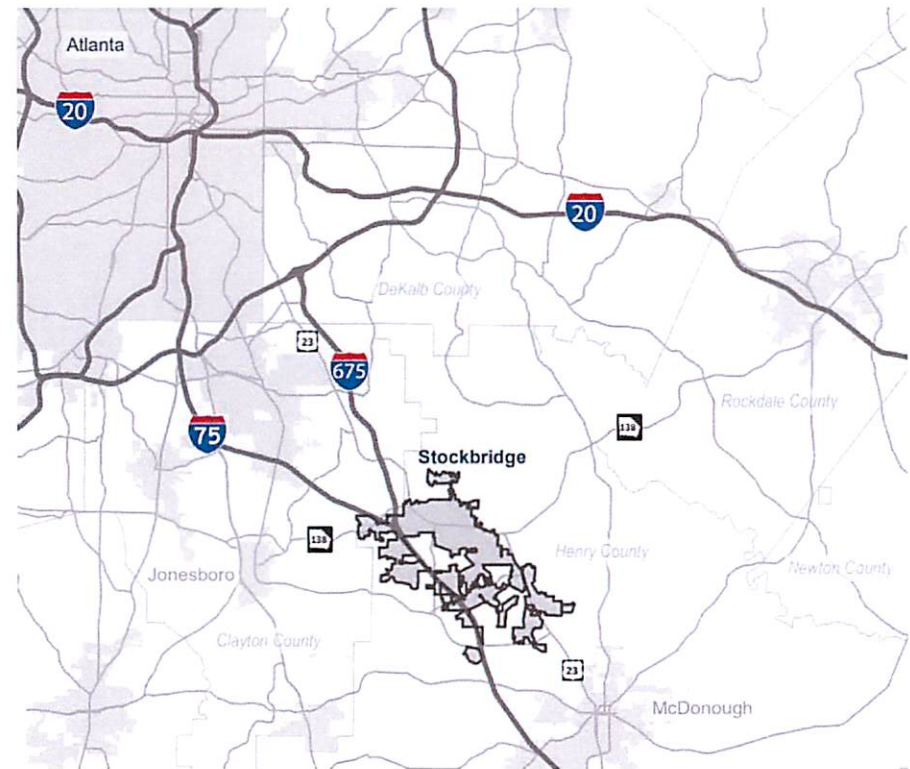


Figure 1.1 City of Stockbridge Regional Location Map

1.2 THE PLAN FRAMEWORK

This Comprehensive Plan is organized into four chapters and focuses on several substantive elements that serve as key building blocks in comprehensive planning to help define who we are as a community and how we want our community to function. For each of these elements there was discussion on needs, opportunities, and goals, and a developed implementation strategy with a series of five-year actions and policies for moving towards those goals.

1.0 Shaping Our City Together

Provides an overview of the plan and how it should be used.

2.0 About Our City

Offers a snapshot of who the City of Stockbridge represents today, as well as the needs and opportunities the community is faced with.

3.0 Our Goals for the Future

Reflects upon the vision, goals, and policies that the members of the community have identified for the future.

4.0 Our Strategy

Outlines the overall strategy for implementing the plan, and will focus on the top priority needs and opportunities that were identified.

Key Elements

The key substantive elements highlighted within this plan are provided below along with a brief description of the elements' role in comprehensive planning.

Population explores the demographics and characteristics of a community, both current and projected to identify unique challenges facing a community.

Economic Development addresses the vitality of Stockbridge and considers factors such as diversity of the economic base and the quality of the local labor force.

Housing examines the adequacy and suitability of existing housing stock to meet current and future needs.

Natural and Cultural Resources focuses on protecting and conserving the environmental, natural, cultural, and historical resources within the community.

Community Services and Facilities ensures the provision of adequate services with future development patterns to protect and enhance the quality of life.

Land Use covers how we want the city to develop and where certain types of development are appropriate.

Transportation evaluates the adequacy of the City's transportation system for serving the needs of the community throughout the planning period.

Intergovernmental Coordination discusses coordination of local planning efforts with local service providers and authorities, and with neighboring communities, state, and regional plans and programs.

1.3 OUR PLANNING PROCESS

TIMELINE

The Consultant team worked with the City of Stockbridge over a series of several months to develop the Comprehensive Plan. The process began in December 2017 with a completion date set for October 2018. Three distinct tasks guided the process and were led by the consultant team in coordination with City staff. The first task consisted of data collection and an assessment of existing conditions to help set a baseline for furthering the overall understanding of where we are today and what we might face in the future. But, the core of the process took place under task 2 which included public involvement and visioning. This task focused on gathering input from the community through workshops, interviews, and surveys, to form the elements within the plan. This input was then incorporated into the draft plan development which was presented to the community stakeholders for review to ensure the plan is compatible with the expressed visions for the City.



*Draft plan transmitted to ARC/DCA for regional review

Figure 1.2: Timeline

1.3 OUR PLANNING PROCESS

PUBLIC INPUT OVERVIEW

Public input received through community workshops and surveys helped shape the future land use plan (Future Development Map), visions and goals, and priority actions to achieve them. Each element of the comprehensive plan was prepared with involvement and input from stakeholders and the general public, to ensure that the plan reflects the full range of community needs and values. The following steps for involving stakeholders and the general public in developing the comprehensive plan were utilized:

CITY COUNCIL PUBLIC HEARINGS

On Monday, February 12, 2018, the Comprehensive Plan Kick-off public hearing was conducted at the City Council meeting about the process and opportunities for participation.

STEERING COMMITTEE

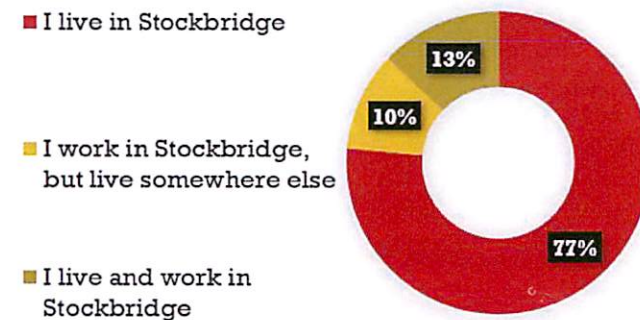
The Steering Committee included members of the local business community as well as neighborhood and civic groups. They met three times to review the results from the community workshops and on-line surveys and reviewed draft materials in order to provide guidance on the various components of the comprehensive plan.

COMMUNITY SURVEY

A community survey was prepared to obtain input from the community about the needs and desires for the future of Stockbridge. This survey was distributed at public meetings, as well as through various civic and community organizations. A total of 162 survey responses

were received. The majority of respondents were Stockbridge residents having lived in the city for more than 15 years.

Do you live or work in Stockbridge?



How Long Have You Lived in the City of Stockbridge?

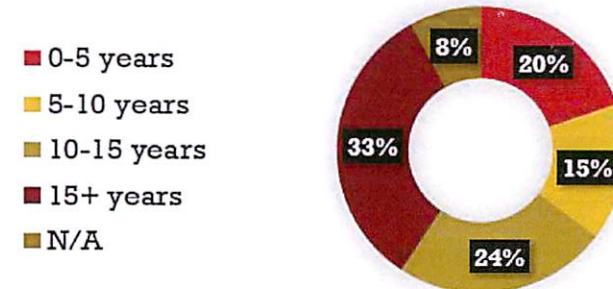


Figure 1.3 Source: On-line Community Survey

1.3 OUR PLANNING PROCESS

COMMUNITY WORKSHOPS

Two rounds of community workshops were conducted, with each round consisting of two meetings held at two locations in the City, to allow and encourage maximum participation by Stockbridge stakeholders.

- Round 1 meetings took place on April 17, 2018 and April 19, 2018 and included several interactive exercises to gather public input on the vision for the future of Stockbridge as well as community goals, needs, and opportunities.
- Round 2 meetings were held on May 10, 2018 and May 17, 2018 and focused on gathering input on future development and land use, connecting through parks and trails, and prioritizing concerns that were expressed through the first round of meetings.
- A final open house meeting to display the results received through community input was held on Tuesday, June 26, 2018



2.0

"We Don't Want to Lose the History and Essence of What the City Means to Those Who Believe in the Community" - Community Survey Respondent

ABOUT OUR CITY

An analysis of the City's existing conditions is an important first step in identifying Stockbridge's current needs and future opportunities. An existing conditions assessment as well as input received through community meetings helped form the agreed upon Needs & Opportunities listed within this Chapter.



2.1 STOCKBRIDGE: PAST AND PRESENT

INCORPORATION

Stockbridge's history (Figure 2.1) provides an important backdrop to understanding how and why Stockbridge has developed as it is today. While the city didn't officially incorporate until August 6, 1920, its history began when the area was settled in 1829 with the establishment of Concord Methodist Church near present-day Old Stagecoach Road. It was later, in 1847, when the name Stockbridge was decided on with the granting of a post office. It is believed that the City's namesake was a traveling school teacher, Professor Levi Stockbridge.

In 1881, the East Tennessee, Virginia and Georgia Railroad was built from Macon to Atlanta and was to pass through "Old" Stockbridge, but the settlers who owned the land around Old Stockbridge were asking high prices. Instead, two prominent Atlanta citizens John W. Grant and George W. Adair, bought a tract of land about a mile south of Old Stockbridge and offered it for sale at a reasonable price. It was here that the railroad built its depot and present day Stockbridge began its existence. Stockbridge officially incorporated as a town in 1895 and as a city on August 6, 1920. The depot which was located about 600 feet north of what is now North Henry Boulevard as you cross the bridge in Stockbridge, was eventually destroyed by the Southern Railway around the early 1980s.

DEVELOPMENT

Much of Stockbridge's development took shape with the construction of the state's interstate system beginning in the area in the late 1960's. As commuting to and from Atlanta became easier, Stockbridge began developing into a bedroom community of the Atlanta Metro Region with suburban shopping centers and housing developments taking shape to accommodate the growing population.

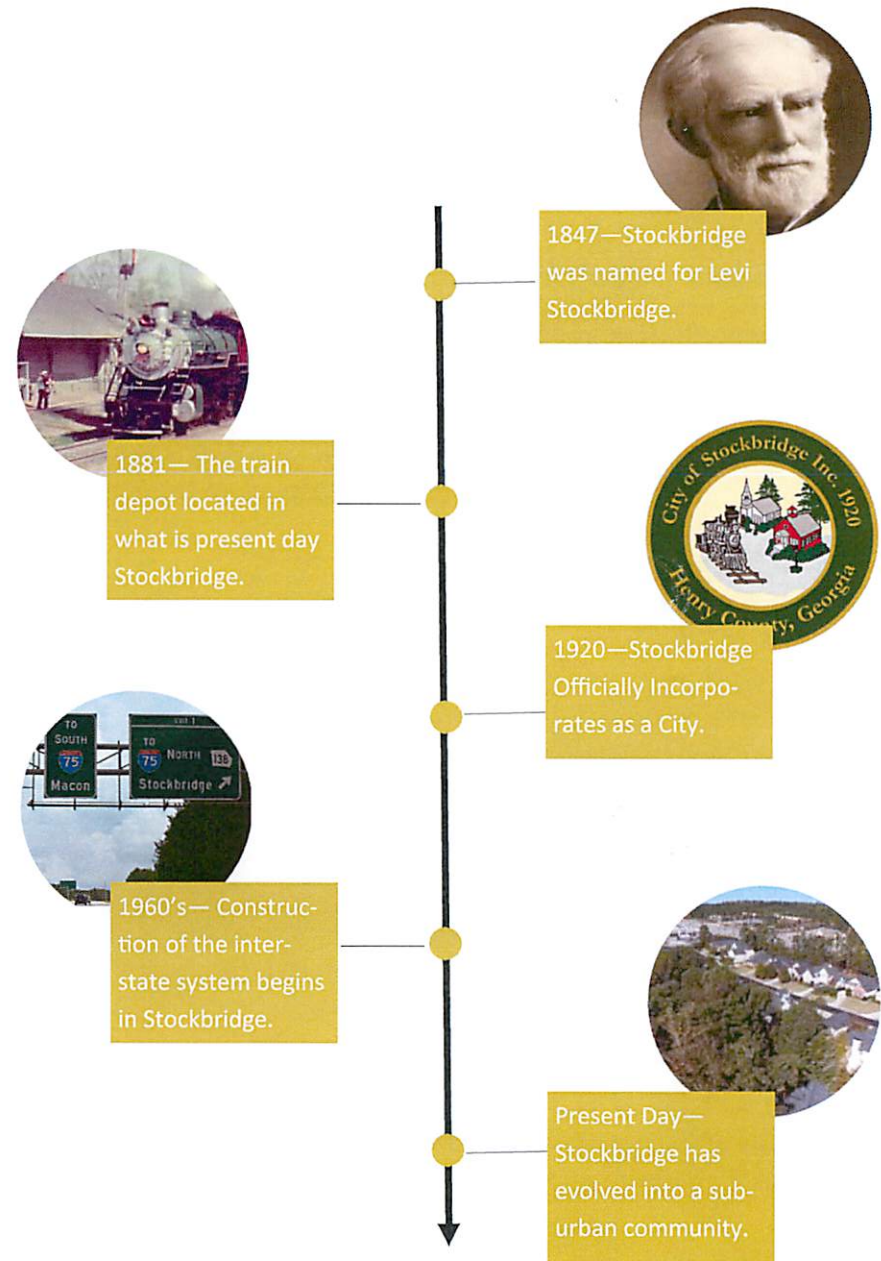


Figure 2.1: History of Stockbridge

2.1 STOCKBRIDGE: STRENGTHS, WEAKNESSES, OPPORTUNITIES, & THREATS

S.W.O.T. ANALYSIS

Through the various public input opportunities detailed in Section 1.4, the public and community stakeholders helped to inform the Strengths, Weaknesses, Opportunities, and Threats that are impacting the City today.

Strengths The city's location at the convergence of Interstates 75 and 675 are seen as an asset to the community, allowing for easy access to Atlanta and Hartsfield Jackson Atlanta International Airport. Residents participating in the on-line survey also conveyed an overall sense of community fostered through family friendly events and city-wide activities, as well as the city's quiet and safe small town feel as assets contributing to their quality of life.	Opportunities The City of Stockbridge has the opportunity to capitalize on the city's positioning and to promote it as the gateway into Henry County. As the Metro-Atlanta region continues to grow, and individuals are looking for areas to locate, the City's easy access to the interstate system and overall affordability can attract new residents as an appealing place to live.
Weaknesses While the city's location in proximity to major highways and the interstate system are an asset to the community, the traffic congestion and ancillary roadway back-ups that come with this asset were identified by the community as a weakness. Additionally, although the community expressed general content with the proximity to conveniences to meet their daily needs, the lack of diversity in quality entertainment, dining, and shopping is a weakness as residents generally travel outside of the area for these options. Furthermore, survey responses alluded to a general lack of property maintenance standards	Threats Two senate bills were introduced through the 2018 Legislative Session which set unprecedented measures to establish a new proposed City of Eagles Landing. Senate Bill 262 will de-annex a variety of properties from the city of Stockbridge while annexing some properties from unincorporated Henry County into the city, pending a vote. Senate Bill 263 will provide for a new charter for Eagles Landing, as well as a referendum in the November 2018 election.

2.2 WHO WE ARE: POPULATION DEMOGRAPHICS

OVERVIEW

An understanding of population and demographic trends provides a foundation for comprehensive planning. In order to plan for the future, we must have a general idea of approximately how many people will reside in the community. Understanding the characteristics of Stockbridge's population will provide valuable insight on the services, initiatives, and policies that the City may want to further pursue.

TOTAL POPULATION

The population of Stockbridge has changed significantly over the past few decades. In 2000, the population was 9,853, and increased to its recent maximum of 27,692 in 2016, nearly tripling in size. As shown in Figure 2.2, Stockbridge's population is larger than that of the surrounding cities of McDonough, Hampton, and Locust Grove.

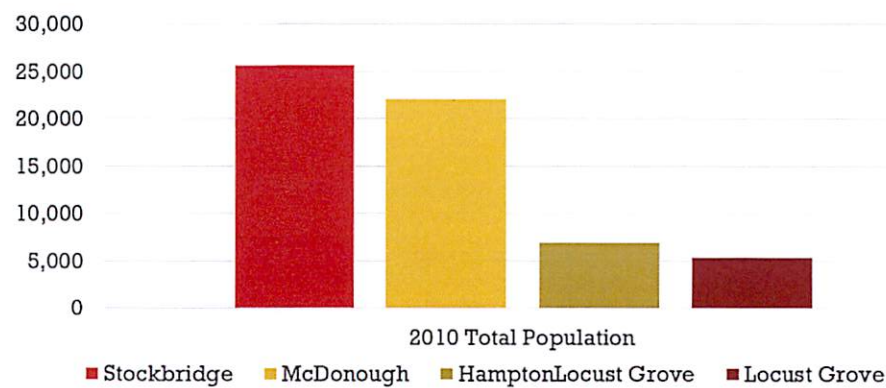


Figure 2.2-Source: Census Bureau, 2010 Census

POPULATION PROJECTIONS

The Atlanta Regional Commission's population forecasts project a growth of 2.5 million people across the Atlanta region by year 2040. In Henry County, population is expected to increase by roughly 61% with an anticipated 133,327 people moving to the area, and bringing the total population to 351,691. These projections further show that the majority of growth in the County will occur in the northern part of the county and in close proximity to the I-75 corridor. With the city's positioning as the gateway into Henry County and straddling the interstate, Stockbridge can expect to see an increase in its total population over the next 20 years.

AGE DISTRIBUTION

Between 2000 and 2016, the population age distribution has remained relatively unchanged with slight increases in the 45-64 age group (up 5%) and the under 14 age group (up 3%); and slight decreases in the 25-44 age group (down 2%) and the 15-24 age group (down 6%). The largest population sector for the City are young working age adults (25-44), and at 36% of the total population is a higher percentage compared to Henry County which is approximately 27% (2016 ACS estimates).

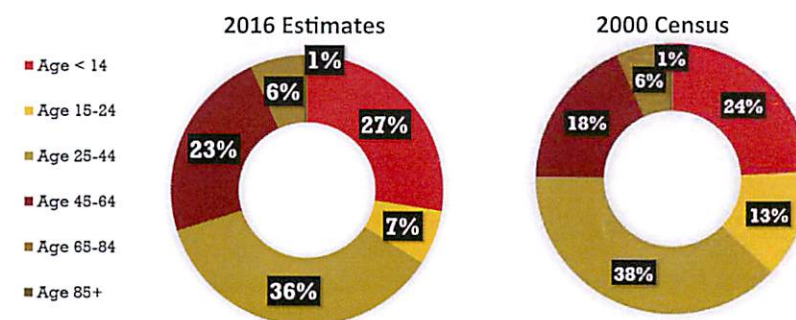
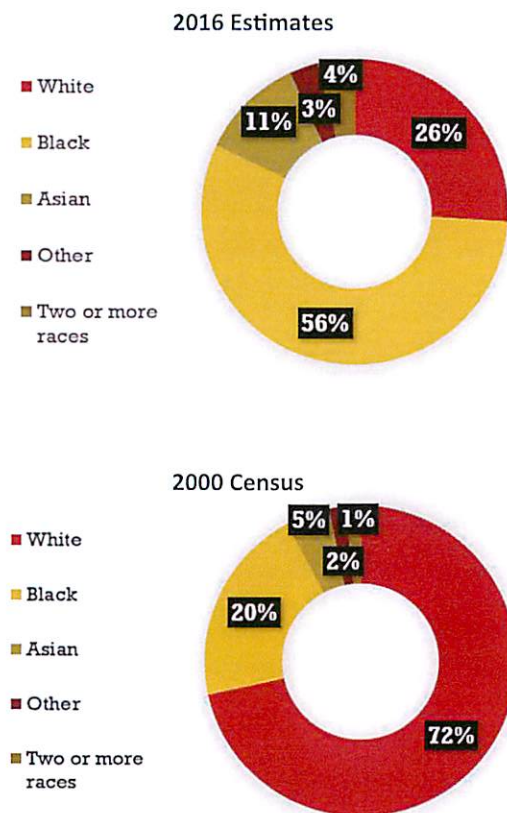


Figure 2.3-Sources: Census Bureau, 2016 American Community Survey & 2010 Census

2.2 WHO WE ARE: POPULATION DEMOGRAPHICS

RACIAL COMPIATION

The City of Stockbridge is a diverse community. Since the 2000 census, the population percentage of white individuals has decreased from 72% to 26% in 2016. Likewise, the black population percentage has increased from 20% to 56%. As growth continues to occur, the diversity of backgrounds and changing needs of the population will likely continue to evolve.



NEEDS & OPPORTUNITIES

The below population-related needs and opportunities were identified through existing conditions analysis and community input.

- Stockbridge's affordability and proximity to Atlanta make it an attractive area to locate within the metro-Atlanta area. As the region continues to grow, the City of Stockbridge has the opportunity to attract and retain young adults and families.
- The 15-24 years age group has continued to decrease, which could be an indicator that as young people are graduating high school and entering the work force, they are choosing to move away from Stockbridge. The City needs to find ways to connect young residents with vocational/educational training and/or jobs within the city to retain them post high school.
- As the diversity in backgrounds, age, and race continues to evolve, the city needs to continue to balance the differing needs of its demographic groups.
- The city needs to manage development that occurs with future population growth so as not to diminish the small town community feel that existing residents enjoy.

Figure 2.4—Sources: Census Bureau, 2016 American Community Survey & 2010 Census

2.3 OUR ECONOMY: ECONOMIC DEVELOPMENT

OVERVIEW

The economy of Stockbridge has mostly been fueled by metro Atlanta, and Atlanta Hartsfield-Jackson International Airport (ATL). While the ATL will continue to be a dominant force in the region, economic development in Henry County has had a positive impact on Stockbridge. Of the six new companies recruited to Henry County, two of them will be locating in Stockbridge (U.S. Cold Storage and KL Outdoors).

Two of the largest employers in the area are the Henry County School System and Piedmont Henry Hospital. While the school system is county wide, and the hospital is not physically located in the City, it is important to look at the employment numbers when compared to the Census data. Henry County Schools employ 1,950 people, while 1,072 Stockbridge residents are employed in education. Similarly, Piedmont Henry Hospital employs 1,453 people and 819 Stockbridge residents are in the health field. Other notable employers in the area are Conduent (formerly Xerox), Georgia Power Customer Care Center and Vulcan Materials.

Labor Force

The median income for a household in the city was \$54,190, according to the 2010 US Census and the per capita income equaled \$22,871. About 13.7 percent of the population lived below the poverty line, which is much lower than the state average of 18.2 percent. The percent of the adult population (25+) with a high school degree or higher was 88.6 percent and the percent with bachelor's degree or higher was 32.9 percent. In comparison, the State of Georgia's median household income in 2010 equaled \$49,179, \$5,000 less than that of Stockbridge.

At 50.3%, the labor force participation rate for Stockbridge is below the state average of 63.9%, and the metro Atlanta average area of 69.9%. However the unemployment rate of 3.9% is better than the state average of 4.3% and comparable to the 3.6% rate in the metro Atlanta area.

Age

Stockbridge's working age population, 18 - 64, equaled 63.2 percent of the total residents. Of the total population, just 6.3 percent of city residents were 65 years of age or older. This makes for a fairly young demographic, when in Georgia, 10.7 percent of the population was 65 and older. Stockbridge also had slightly lower median age of 34.8 as compared to the state as a whole (35.6%).

JOBS & SECTORS

From 2015 to 2016, employment in Stockbridge grew at a rate of 7.99%, from 11,942 employees to 12,896 employees.

The most common job groups, by number of people living in Stockbridge, are Management, Business, Science, & Arts, Sales & Office, and Production & Transportation. The adjacent chart illustrates the share breakdown of the primary jobs held by residents of the City.

Most Common: The most common jobs held by residents of Stockbridge, by number of employees, are Administrative; Sales; and Transportation.

Most Specialized: Compared to other census places, Stockbridge, has an unusually high number of residents working in Transportation; Material Moving; and Fire Fighting Supervisors.

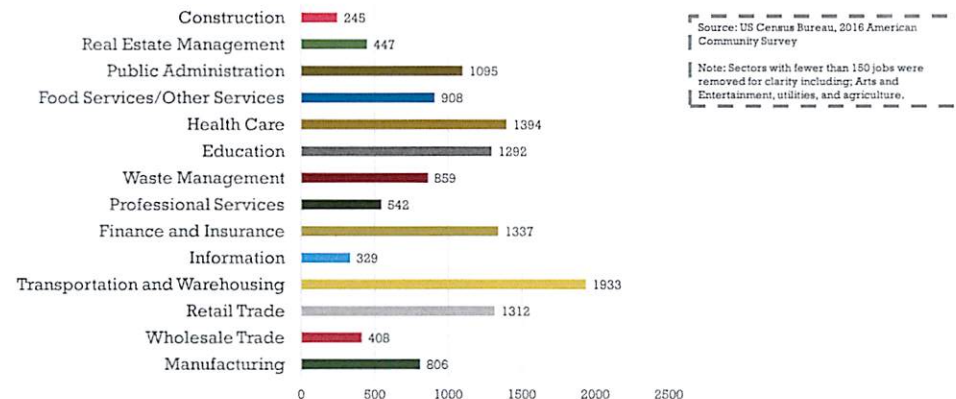
Highest Paid: The highest paid jobs held by residents of Stockbridge, by median earnings, are Computer & Mathematical; Fire Fighting Supervisors; and Installation, Maintenance, & Repair.

Employment

There are approximately 12,896 people employed that make up the local economy. The sectors of Transportation & Warehousing; Public Admin.; and Real Estate, Rental & Leasing employ respectively 3.55; 1.81; and 1.73 times more people than would be expected in a location of this size. The largest industries in Stockbridge are Transportation & Warehousing (1,902), Healthcare & Social Assistance (1,394), and Retail trade (1,312), and the highest paying industries are Professional, Scientific, Tech Services (\$63,243), Real Estate, Rental & Leasing (\$62,998), and Educational Services(\$48,294).

Jobs of Stockbridge Residents

Research and Analysis: Economic Trends



City of Stockbridge Comprehensive Plan 2018-2038

Figure 2.5 Employment- Source: Census on the Map, 2015

Incentives

Currently, the only incentive available to businesses in the city is the façade grant easement through Main Street. While this is a benefit in retaining the character and sense of place afforded by historic resources, it is limited in scope and geographic sector. The Downtown Development Authority (DDA) may accept grants and apply for loans. It can also own, acquire and improve property, and is empowered to enter into contracts and intergovernmental agreements. Additionally, the DDA also has the authority to issue revenue bonds.

RECOMMENDATIONS

Based on the assets and challenges identified within Stockbridge and the needs of the target business sectors, the recommendations provided within this strategy, reflect items the City should undertake to mitigate negative perceptions by site-location advisors or companies looking to invest in Stockbridge. Additionally, the recommendations highlight areas where the City should work with others in the region to better leverage Stockbridge's location in the Atlanta metropolitan area. The recommendations also provide tactics the City can use to effectively market Stockbridge to the recommended business sector targets.

The recommendations go beyond traditional recruitment, expansion, and retention activities and look at Stockbridge and its economic future holistically. The recommendations are meant to be a comprehensive economic development strategy and are built to support one another. To be successful in attaining its goals, City leaders will need to take on a more structured approach to economic development that is proactive in guiding the area's growth and assertive in building a funding stream to catalyze the change. This will mean executing economic development efforts differently and being a champion for long-term investments that will add to the City's "product" and quality of place.

The recommendations are broken into three categories: policy changes and investments that should be made to strengthen the City's product, tactics to market the City and better tell its economic development story, and organizational changes that will allow Stockbridge to significantly increase and improve its economic development service delivery.

Implementation Strategies

1. Expand the existing Stockbridge Downtown Development Authority to encompass business districts beyond Main Street
2. Create a sustainable funding source for economic development projects
3. Continue to support the operation of the Stockbridge Association of Businesses (SAB) in efforts to develop a business retention and expansion program
4. Identify programs and funding mechanisms that the City, local business leaders, and others economic development partners can leverage within economic development initiatives
5. Explore New Market Tax Credits
6. Consider adopting and implementing an Opportunity Zone
7. Consider adopting and implementing a Tax Allocation District (TAD)

Product Improvement

1. Recruit a vocational tech two-year college
2. Create a plan to improve gateways into the City
3. Provide the public with free, high-speed Internet access in the Core Business District and in disadvantaged neighborhoods
4. Conduct a downtown traffic and parking study
5. Conduct a leakage study to determine which types businesses are missing

Product Marketing

1. Create a separate economic development portal to enhance the City's website
2. Partner with local and regional economic development allies to market the City (Henry County Development Authority, Henry county Chamber of Commerce, Metro Atlanta Chamber of Commerce, etc.)
3. Engage Atlanta area commercial developers to promote the City's assets and to help diversify its business sectors

2.4 WHERE WE LIVE: HOUSING

OVERVIEW

The population growth that the city experienced between 2000 and 2016 contributed to an increase in the total number of housing units, which like the total population, also nearly tripled in number from 3,991 in 2000 to 10,767 in 2016. Therefore the existing housing stock in Stockbridge is fairly new, with approximately 53% of the units having been built since 2000. The majority of these housing units (67%) are detached single-family dwellings within medium and high density subdivisions and are reflective of development patterns typical for suburban areas.

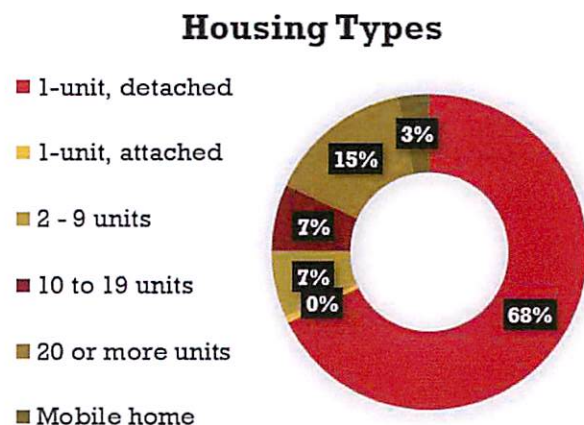


Figure 2.6 - Source: Census Bureau, 2016 American Community Survey

HOUSEHOLDS

According to the 2010 U.S. Census, family households represent 68.8 percent of total households in the City, and nearly 60 percent of family households have children under the age of 18. Additionally, just over a third (36%) of householders are in their child-raising years – 25 to 44 years old. These factors suggest a continued demand for traditional single-family houses. Conversely, non-family households represent 31.2 percent of total households, and people living alone represent a significant number (26.6 percent) of households. These nonfamily households will create some demand for smaller, higher-density housing units. The dominate housing option is likely to remain single family development; however to attract certain segments of the population, like young adults and millennial, other housing options should be available. Currently there is a lack of townhouse and smaller multi-family residential housing. This type of housing, when included in mixed-use development, would allow for incremental changes in density which would support the sort of lifestyle improvement that many Stockbridge residents expressed they want. Stockbridge could position itself to become a lifelong community by opening the door to new residents who may be more interested in living and working in Stockbridge without having to commit to a house immediately, as well as empty-nesters looking to downsize.

WORKFORCE HOUSING

Workforce housing generally refers to the affordability of quality housing for workers and in reasonable proximity to where they work. It refers both to homeownership as well as rental housing. A desirable workforce housing cost is commonly defined as at or below 30% of a household's income. In 2016, over 30 percent of the homeowners with a mortgage were paying more than 30 percent of their income on housing, and over 45 percent of the renter households were paying more than 30 percent of their income in rent. This indicates a need for more workforce housing and affordable units.

2.4 WHERE WE LIVE: HOUSING

JOBS-HOUSING BALANCE

Jobs-housing balance seeks a geographic equilibrium between housing and jobs. The underlying theory is that as jobs and housing that are available in a city are more balanced, people will be able to live closer to their jobs, and traffic congestion and vehicular traffic will be reduced. A balanced community generally has a jobs-housing ratio of 1.25 to 1.75. Stockbridge had a ratio of 1.08 in 2015 which increased from .56 in 2000. As this ratio becomes even more balanced, Stockbridge will evolve into more of a live/work community where people can live closer to their jobs.

Category	2010	2015
Population	25,636	27,328
Housing Units	10,312	10,572
Employment	5,861	11,427
Employment/Housing Unit Ratio	.56	1.08

Figure 2.7 Jobs-Housing Balance - Sources: Census Bureau, 201 American Community Survey & 2010 Census; Census on the Map, 2015 dataset

HOUSING NEEDS OF SPECIAL POPULATIONS

During the public input portion of this plan development, citizens expressed concern for the senior population. The ability to “age in place” became a common theme reiterated throughout the process. According to the 2010 census and 2016 American Community Survey, the population over the age of 65 has seen an increase from 6.3% in 2010 to 9.0% in 2016. Affordable housing options for senior citizens who may be on fixed incomes are necessary in order to encourage Stockbridge residents to stay within the city as they transition into older age.

NEEDS & OPPORTUNITIES

The below housing-related needs and opportunities were identified through existing conditions analysis and community input.

- The city needs to encourage and maintain a mixture of housing options to accommodate both traditional and non-traditional households and to attract young professionals.
- Work with housing developers to create appropriate residential types to ensure that seniors can age in place.
- The opportunity exists to preserve the older, existing neighborhoods and housing stock in order to provide more affordable homes than new subdivisions, and in particular around the Tye Street Community.

2.5 OUR RESOURCES: NATURAL & CULTURAL RESOURCES

HISTORICAL AND CULTURAL RESOURCES

Originally incorporated as a town in 1895, the City of Stockbridge was officially incorporated as a Georgia city on August 6, 1920. Its beginnings date back as early as 1829, when Old Stockbridge Methodist Church was organized and established Old Stockbridge as a crossroads community. Due to its location, settlers applied to have a post office located there, which was eventually established on April 5, 1847 on Old Stagecoach Road. Mr. Edward Taliaferro was the first postmaster of the Old Stockbridge post office.

“Stockbridge” has been traced back to the name of a “Yankee school teacher” – Professor Stockbridge – who was deemed the most outstanding pioneer teacher in the area. In 1992, then mayor Rudy Kelley received a letter from John Stockbridge of South Carolina, whose family planned to have a reunion in the city that year. In his letter, Mr. Stockbridge stated that he had grown up in Georgia and had been told that the city was named for his great-great grandfather, Levi Stockbridge, who would stop to rest at the settlement on his travels to and from the north to his property in Florida. The city eventually determined that “Professor Stockbridge” is in fact Levi Stockbridge and its namesake.

In 1881, the Southern Railroad built its Macon to Atlanta line through Stockbridge.

While the settlers in Old Stockbridge raised the prices of their land too high for the railroad to purchase any of it for a depot, two prominent Atlanta residents, John W. Grant and George W. Adair, purchased land about a mile south of Old Stockbridge and subsequently sold parcels at a more reasonable price. The Southern Railroad purchased one of these lots for the establishment of a train depot. Many settlers and others followed the railroad’s suit and purchased property around the depot. Thus, the present-day Stockbridge began its existence in 1882. Unfortunately, Southern Railroad tore down its Stockbridge train depot in the late 1970s or early 1980s, but it was relocated approximately 600 feet north of what is now SR 42/US 23 as you cross the bridge into the city.

The City of Stockbridge now encompasses 12 square miles located approximately 20 miles south of downtown Atlanta, and 12 miles east of Hartsfield Jackson Atlanta International Airport.



Source: Photo and historic information courtesy of City of Stockbridge

2.5 OUR RESOURCES: NATURAL & CULTURAL RESOURCES

Stockbridge's most well-known resident is Martin Luther King Sr. ("Daddy King"). Originally born as Michael King on December 19, 1899, Daddy King left Stockbridge in 1918 to pursue his career in the ministry, graduating from Morehouse College and then Morris Brown College with a Doctorate in Divinity. He encouraged his son, Martin Luther King Jr., to also become a minister as well as a leader in the civil rights movement. The city's Martin Luther King Sr. Heritage Trail, which runs from Rock Quarry Road north to Love Street in the Stockbridge Historic Downtown, pays homage to Daddy King's legacy.

The Tye Street Neighborhood is a historic African-American neighborhood, while Club Drive is home to single-family residences that are over 50 years old. The Stockbridge City Cemetery, located on the north side of North Henry Boulevard, east of Rock Quarry Road, provides a connection to Stockbridge's past as well. Finally, there are Indian Mounds located south of Eagles Landing Parkway, along Patrick Henry Boulevard, as well as on the site of the Villages at Eagles Landing shopping center.

Stockbridge established its Main Street Program on January 26, 2015 to assist in revitalization of the Historic Downtown Stockbridge area bounded by Jim Clark Drive, the MLK Sr. Heritage Trail, Love Street, and Burke Street. Through the Carl Vinson Institute of Government's Georgia Downtown Renaissance Partnership, the Main Street Program is working to establish a redevelopment plan through the Renaissance Strategic Visioning & Planning (RSVP) Process, to create a vibrant mixed-use area with restaurants, retail, office, and residential uses which will become the center and gathering space for the city.



Historic Downtown Stockbridge

2.6 OUR SERVICES: COMMUNITY SERVICES & FACILITIES

OVERVIEW

Residents of Stockbridge have access to several services and facilities within the City. While recent efforts have sought to bring more of these services in-house, many are still provided through contractual agreements with Henry County.

WATER SUPPLY AND TREATMENT

In 2015, the City of Stockbridge won the “Gold Award” from the Georgia Association of Water Professionals for maintaining 100% compliance with drinking water regulations. The City of Stockbridge provides water to customers located within a 3.2-square mile area in the older part of the City. This area is comprised of approximately 47 miles of pipe, 4 water storage tanks, 3 wells, and approximately 2,500 water service connections. Stockbridge consumes roughly 850,000 gallons of water per day. Of this, the City provides roughly half of the water supply from its three wells and purchases the remainder from the Henry County Water Authority (HCWA).

SEWERAGE AND WASTEWATER TREATMENT

The Water Reclamation Facility (WRF) treats wastewater that comes from the City of Stockbridge and is capable of treating up to 1.5 MG/D.

SOLID WASTE MANAGEMENT

The City’s sanitation services are provided by Waste Industries and include the following services: weekly curbside garbage collection, weekly curbside bulk removal, weekly curbside bagged yard waste removal (no scheduled appointment needed), weekly curbside yard waste removal by appointment, and bi-weekly curbside recycling.

2.6 OUR SERVICES: COMMUNITY SERVICES & FACILITIES

GENERAL GOVERNMENT FACILITIES

The City of Stockbridge's general government facilities and services are centrally located in downtown Stockbridge. The City Hall, located at 4640 N Henry Boulevard, serves as the primary location for citizen related transactions and services, while the Municipal Court, located at 4602 N Henry Blvd, provides all municipal court related services. In addition to these services, The Henry County Tax Commissioner also has an office located at 164 Burke St in Stockbridge, providing convenient access to vehicle tag and property tax services.

PUBLIC SAFETY FACILITIES

Public safety services including Police and Fire are provided through a contractual agreement with Henry County. The Henry County Police Department provides law enforcement service for the City of Stockbridge and has its north precinct located in the Harold L. Cochran Public Safety Center located at 4545 N. Henry Boulevard, while the Henry County Fire Department's Fire Station Number 9, located at 122 Rock Quarry Road serves Stockbridge by responding to fire and emergency medical service (EMS) calls.

LIBRARY FACILITIES

Library services in Henry County are provided by the Henry County Library System. The Cochran Public Library in Stockbridge is located at 174 Burke Street.

EDUCATION FACILITIES

Public preschool, elementary, and secondary education in Henry County is provided by Henry County Schools. Higher education opportunities are also available within the City at the DeVry University Stockbridge campus located

at 675 Southcrest Pkwy, offering graduate and undergraduate studies. Additional opportunities for higher education are found within close proximity to the residents of Stockbridge at Clayton State University in Morrow, Gordon University in Barnesville, and Southern Crescent Technical College in Henry County.

NEEDS & OPPORTUNITIES

The below community services & facilities-related needs and opportunities were identified through existing conditions analysis and community input.

- Accommodate more indoor recreation activities for both seniors and youth.

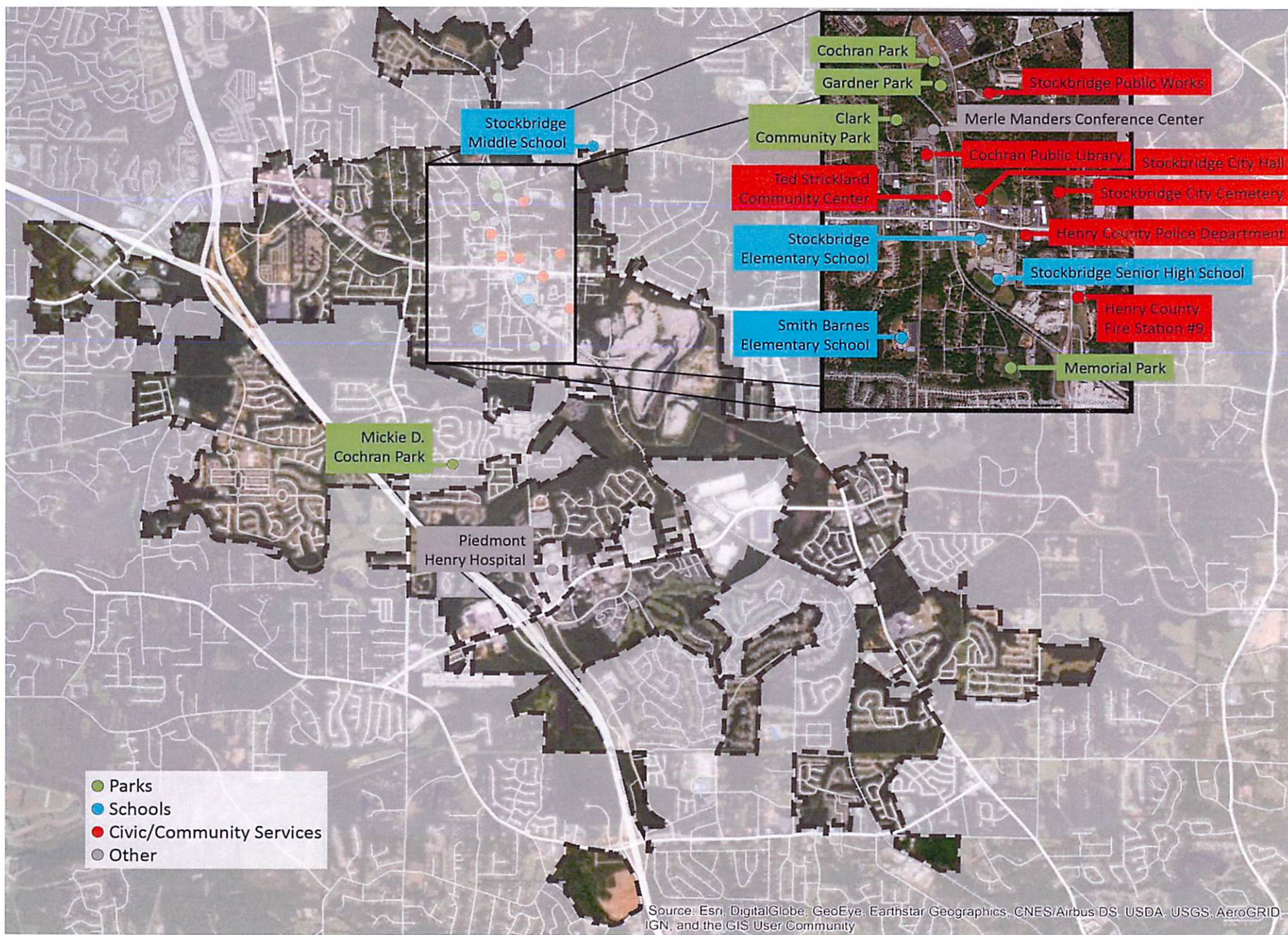


Figure 2.8 Community Services and Facilities Map

2.7 HOW OUR LAND IS USED: EXISTING LAND USE

OVERVIEW

The City of Stockbridge has developed over time from being rural in character to a suburban, auto-oriented, bedroom community of metro Atlanta. Residential uses are separated from the main commercial and business corridors of North Henry Boulevard, Highway 138, and more recently, Eagles Landing Parkway. The City's largest industrial land use – and employer – is the Vulcan Materials quarry, for which Rock Quarry Road is named. There is very little other industrial land available within the city limits. Finally, the city's uneven boundaries reflect many annexations of land from the County through the years which has allowed it to grow in area, albeit in a haphazard manner.

Existing Land Use	Acres	% of Area
Residential - Single Family Detached	3471.9	40.2%
Undeveloped	1921.3	22.3%
Commercial/Retail	859.8	10.0%
Heavy Industrial	747.9	8.7%
Rail Corridor	401.0	4.6%
ROW	366.6	4.2%
Residential - Apartments	266.8	3.1%
Office/Institutional	193.7	2.2%
Light Industrial	191.5	2.2%
Public Park	61.7	0.7%
Residential - Manufactured Homes	59.9	0.7%
Public Services	51.2	0.6%
Other	29.5	0.3%
Residential - Single Family Attached	6.5	0.1%

Figure 2.9 Existing Land Uses

NEEDS & OPPORTUNITIES

Through the public open house process, residents expressed an overall satisfaction with their community, but desire more aesthetically pleasing development. They would like to see the revitalization and/or redevelopment of aging commercial and vacant building stock into high quality mixed-use developments with common design themes and materials which encourage walking and social interaction, thereby fostering a strong sense of community amongst long-time and new residents.

- Be more proactive in the growth and development of Stockbridge.
- Combat the precedent of strip commercial developments that has been set along Highway 138 and North Henry Boulevard.
- Require higher quality commercial developments having a consistent look of quality design to encourage a sense of community throughout the city.
- Encourage the redevelopment of existing and underutilized sites.

STOCKBRIDGE EXISTING LAND USE MAP

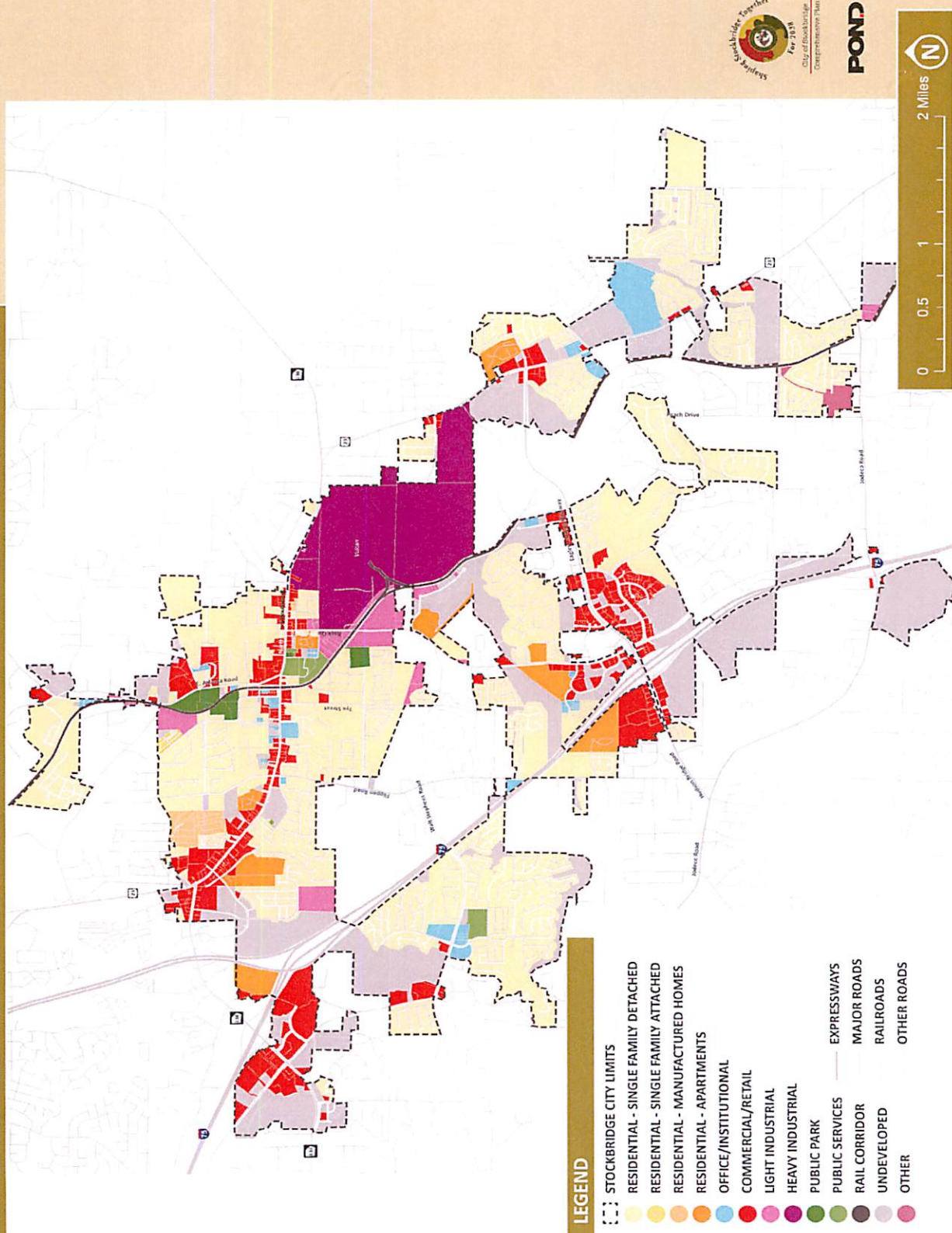


Figure 2.10 Existing Land Use Map

2.8 HOW WE CONNECT: TRANSPORTATION

HOW WE CONNECT: TRANSPORTATION

With access to I-75 and I-675, the City of Stockbridge is fortunate to have a strategic location within the metro Atlanta region. In addition, the city has two corridors – North Henry Boulevard (State Route 138/ State Route 42/US Route 23) and Eagles Landing Parkway – which serve as arterial roadways to move traffic through the city. The 2016 Henry Joint County/Cities Transportation Plan identifies these two corridors as Primary Congestion Corridors. This is likely because they are the primary commercial and business corridors in Stockbridge.



Level of Service

Level of Service is a metric that illustrates the capacity of a road network relative to the activity it experiences. Stated simply, LOS provides an indication of traffic conditions, and falls on a scale of A (highest quality of service with free traffic flow with few restrictions on maneuverability or speed; no delays) to F (heavily congested traffic where demand exceeds capacity and speeds vary greatly; considerable delays). See Figure 2.12

The joint transportation plan indicates that the intersection of SR 138 and SR 42 is one of the most congested areas in Henry County, falling into the LOS D or worse category. While this intersection is not within the city limits, a significant portion of both roadways are in Stockbridge and therefore influences traffic within Stockbridge.

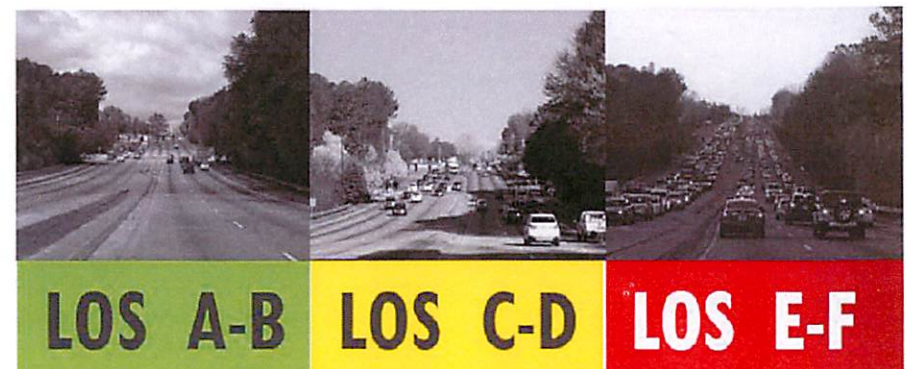


Figure 2.11 Level of Service Illustration

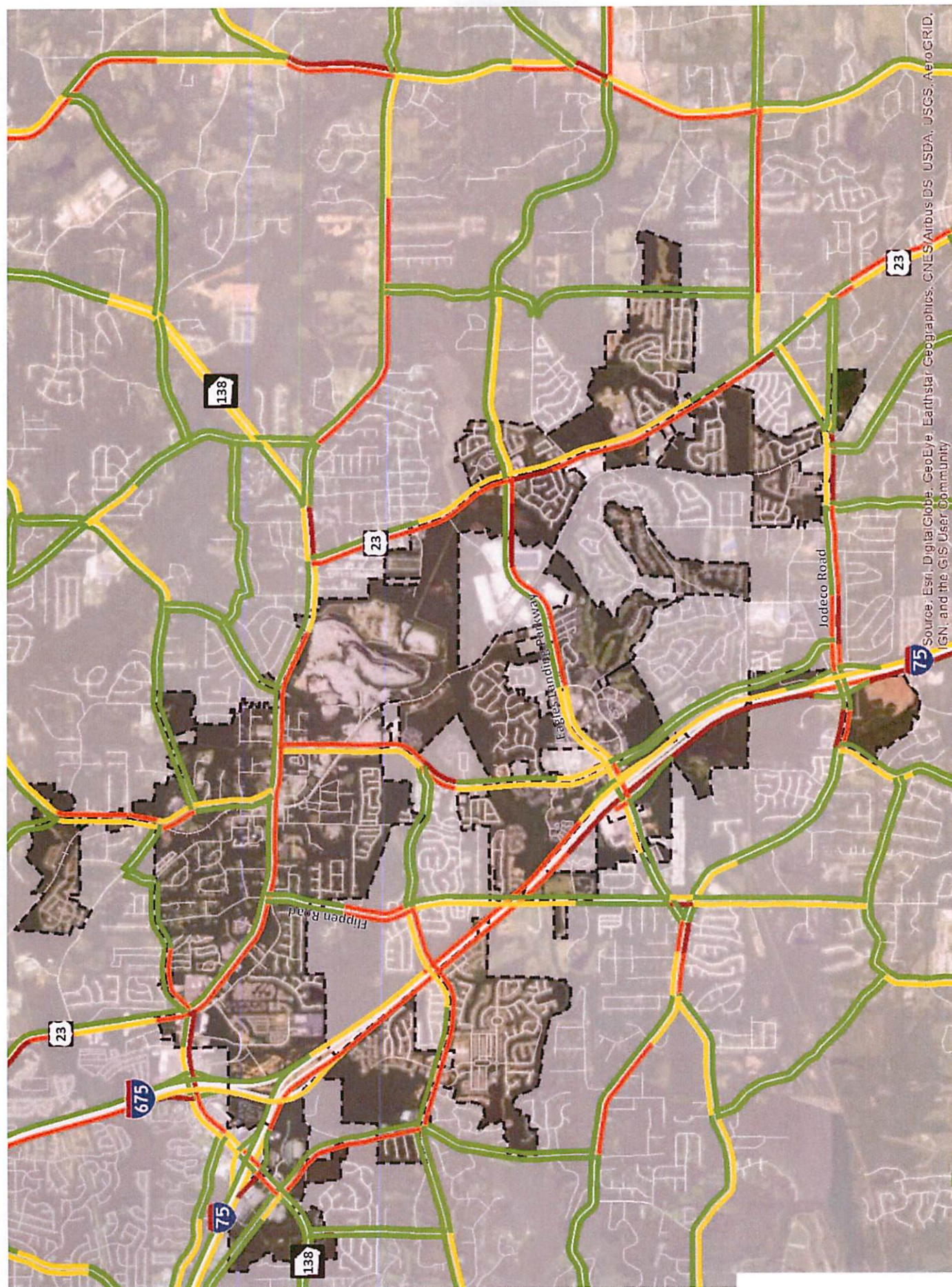


Figure 2.12 Level of Service Map

2.8 HOW WE CONNECT: TRANSPORTATION

Commuting

Transportation infrastructure and congestion are strongly related to commuting trips. Therefore, it is important to understand the kinds of commutes occurring within Stockbridge. The figures below illustrate travel time to work for Stockbridge residents, as well as where they commute and their mode of travel to work.

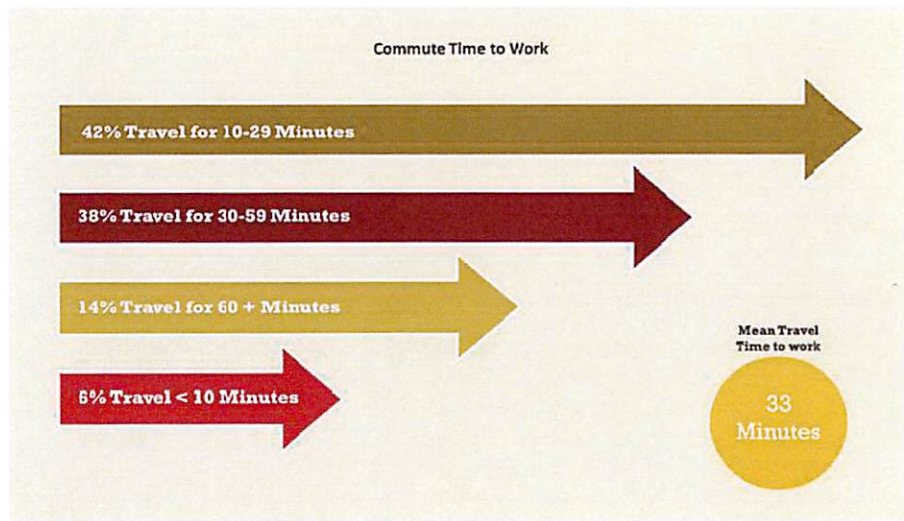


Figure 2.13 Commute Time to Work

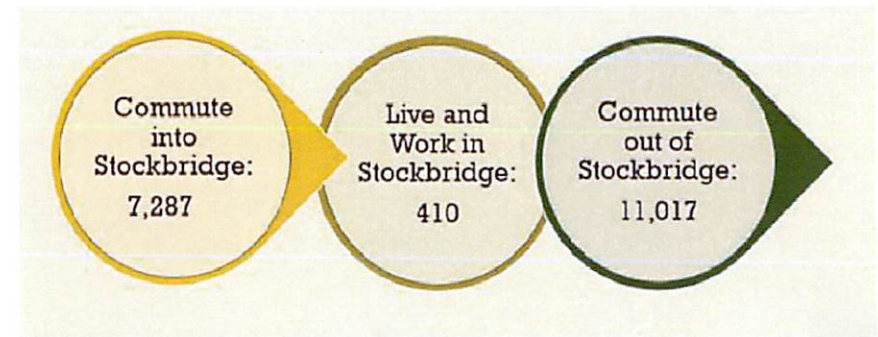
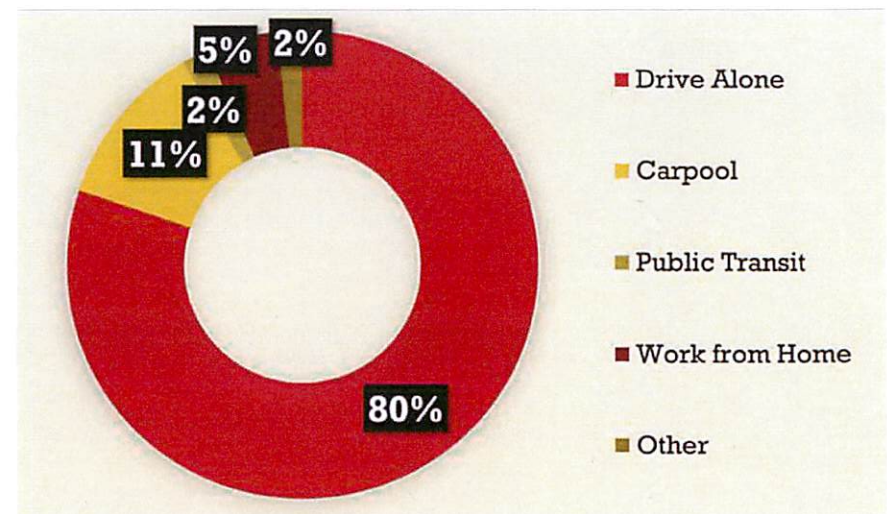


Figure 2.14 Stockbridge Commuting Patterns

Figure 2.15 Stockbridge Commuters Mode of Travel



2.8 HOW WE CONNECT: TRANSPORTATION

Henry County Transit

The 2016 Joint Comprehensive Transportation Plan included a Transit Needs and Feasibility Study. The transit study indicated that 79.1% of Stockbridge residents show a willingness to ride transit. Since 1990, Henry County Transit (HCT) has been providing on-demand transit service. On February 12, 2018, Henry County began its fixed route transit service. Bus service runs through the City of Stockbridge and North Henry County, and includes the following stops within the city limits:

- Davidson Parkway
- North Henry Boulevard Wal-Mart
- Flippen Road at SR 138
- Henry County Police Precinct (Stockbridge City location)

There are also Georgia Regional Transportation Authority (GRTA) Park and Ride Commuter Lots located on the north side of I-75 at SR 138, and at Brandsmart on Mt. Zion Parkway south of I-75/west of Lake Spivey Parkway (SR 138). The GRTA Xpress Routes go to Midtown and Downtown. The two routes that depart from Stockbridge are among the top three in ridership for the entire Xpress bus system, indicating that there is a need for expanded transit service for the City of Stockbridge as well as the County.



2.8 HOW WE CONNECT: TRANSPORTATION

Traffic Counts

The best measure of the volume of traffic along a road is determined by traffic counts. The Georgia Department of Transportation (GDOT) performed the most recent traffic counts on roadways within the City of Stockbridge during 2014, 2015, and 2016. For counts performed in 2014 and 2015, GDOT provides estimates for 2016. Traffic counts are illustrated as Average Annual Daily Traffic (AADT), which indicates the average number of vehicles traveling along a roadway on any given day throughout that year.

Count Location	AADT (Vehicles)	AADT (Trucks)	Estimated 2017 Increase
Hwy. 138/Lake Spivey Pkwy. between Spivey Rd. and N. Mill Rd.	19,900	515	6.03%
Hwy. 138/N. Henry Blvd. east of I-75	31,400	1,010	5.73%
N. Henry Blvd. at Wal-Mart Supercenter	19,500	614	5.64%
N. Henry Blvd. between Bowen St. and McCain Creek Trl.	31,400	894	5.73%
N. Henry Blvd. between Harrell Dr. and S. Lee St.	17,600	565	5.68%
N. Henry Blvd. at Pinehurst/west of Harriett Dr.	24,100	1,057	5.81%
E. Atlanta Rd. north of N. Henry Blvd.	7,770*	213*	5.92%
Rock Quarry Rd. at Mahers Quarry Rd.	9,350	877	5.88%
Rock Quarry Rd. at Piedmont Henry Hospital	20,200*	1,372	5.94%
Eagles Landing Pkwy. west of Business Center Dr.	29,100	2,412	5.84%
I-75 South ramp at Hudson Bridge Rd.	17,000*	N/A	4.71%

Figure 2.16 Average Annual Daily Traffic (AADT)

Traffic Counts Cont.

N. Henry Blvd. between Harrell Dr. and S. Lee St.	17,600	565	5.68%
N. Henry Blvd. at Pinehurst/west of Harriette Dr.	24,100	1,057	5.81%
E. Atlanta Rd. north of N. Henry Blvd.	7,770*	213*	5.92%
Rock Quarry Rd. at Mahers Quarry Rd.	9,350	877	5.88%
Rock Quarry Rd. at Piedmont Henry Hospital	20,200*	1,372	5.94%
Eagles Landing Pkwy. west of Business Center Dr.	29,100	2,412	5.84%
I-75 South ramp at Hudson Bridge Rd.	17,000*	N/A	4.71%

Source: Georgia Department of Transportation (GDOT) GEOCOUNTS Traffic for Georgia: geocounts.com/gdot

*Indicates traffic count performed in 2016

2.8 HOW WE CONNECT: TRANSPORTATION

NEEDS & OPPORTUNITIES

Through the public input process, citizens identified a few key items that they would like to see addressed related to transportation over the life of the 2038 Comprehensive Plan.

- Pursue bicycle and pedestrian improvements along major corridors.
- Improve existing streets.
- Encourage alternative transit options.
- Limit the number of access points along major corridors (North Henry Boulevard and Eagle's Landing Parkway) and implement additional traffic calming and safety measures.

3.0

Community Goals Lay a Road Map for the Future of Stockbridge

OUR GOALS FOR THE FUTURE

The Community Goals are the most important part of the plan, because they identify the community's direction for the future, generating local pride and enthusiasm about the future of the community. The goals outlined in this chapter should inspire citizens and leadership to act to ensure that the plan is implemented.



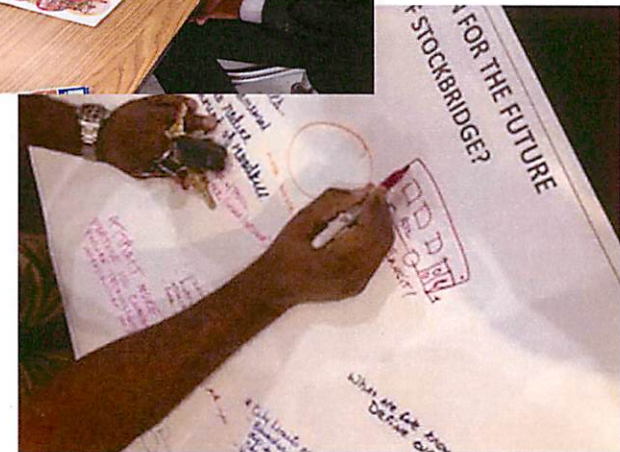
3.1 OUR VISION FOR THE FUTURE

OVERVIEW

Through a variety of stakeholder discussions and public forums, a consistent theme emerged of a city excited about future potential for growth. This overall vision for Stockbridge was the subject of a “vision statement” exercise facilitated during the first round of community workshops in which we asked participants “What is your vision for the future of the City of Stockbridge?” The responses received encapsulate both a desire to celebrate Stockbridge’s sense of community as well as a desire for retail, services, and amenities that can come with quality economic growth.

This vision, established from the values shared in the first round of public input meetings, helped formulate the goals that are identified within this chapter, and were the basis for the specific adopted policies that will be implemented in future decision-making.

PEOPLE
Stockbridge
CONCERTS, sidewalks
Senior shopping community
ARTS Connect
DOWNTOWN
street cultural
VIBRANT citycenter
destination school transportation companies
Annex VOTECH
together



3.2 COMMUNITY GOALS & POLICIES

OVERVIEW

Implementing our vision for the future requires that our efforts are focused on those goals and policies that will have the most impact in advancing the City of Stockbridge down its envisioned path. This requires moving our vision forward in all elements of the plan in a coordinated fashion. This chapter details our goals and policies that should be adhered to for each of the plan's key elements identified in Section 1.2.

3.2.1 POPULATION

An important part of Stockbridge's future is the quality of life it is able to offer its residential population. During the *Shaping Stockbridge Together* process, "quality of life" was broadly used to capture those ideas outside of the key substantive elements that residents believe contribute to their general happiness in day-to-day life. Predominant ideas that were heard include continued dedication to improving our parks, more events, and more places for the Stockbridge community to come together for events, activities, and entertainment – themes that carried throughout the planning process. There is consensus in the community that Stockbridge's location makes it well-suited to better serve the needs of families and aging seniors, while becoming better positioned to attract young professionals that can help contribute to Stockbridge's livelihood.

GOAL

To protect and enhance the city's unique qualities while embracing growth and ensuring that all residents have access to critical services, safe and attractive neighborhoods, and good work opportunities.

POLICIES

- Maintain a family friendly environment and focus on attracting and retaining young adults.
- Develop programs to provide and maintain a safe environment for all.
- Encourage the development of services to allow the aging population to age in place.

3.2 COMMUNITY GOALS & POLICIES

3.2.2 ECONOMIC DEVELOPMENT

Based on the assets and challenges identified within Stockbridge and the needs of the target business sectors, the recommended policies within this plan reflect decision-making aspirations the City should undertake to mitigate negative perceptions by site-location advisors or companies looking to invest in Stockbridge. Additionally, the recommendations highlight areas where the City should work with others in the region to better leverage Stockbridge's location in the Atlanta metropolitan area.

GOAL

To attract and retain high-quality and diverse employers with quality of life, education, culture, housing, healthcare, retail, and recreation facilities.

POLICIES

- Support programs for the retention, expansion, and creation of businesses that complement our vision for our community and local economy.
- Target reinvestment opportunities for declining, vacant or underutilized sites or buildings.
- Market the city as a great place to do business.
- Consider the employment needs and skill sets of our existing population in making decisions on proposed economic development projects.

3.2 COMMUNITY GOALS & POLICIES

3.2.3 HOUSING

The foundation of the city's housing element rests on the idea that all citizens should have housing options available to accommodate their lifestyles, whether they be young professionals looking for low maintenance options, growing families needing space, or empty nesters looking to down size.

GOAL

To provide a variety of housing choices to suit the changing needs and lifestyles of City residents.

POLICIES

- Provide a mixture of housing options to attract young professionals, singles, and small families.
- Work with housing developers to create appropriate residential types to ensure that seniors can age in place.
- Preserve and enhance older, existing neighborhoods by promoting rehabilitation of existing housing stock and infill of new development to revitalize established neighborhoods.

3.2.4 NATURAL, CULTURAL, AND HISTORIC RESOURCES

GOAL

To promote the efficient use of natural resources and to identify and protect environmentally sensitive and culturally/historically significant areas of the city.

POLICIES

- Identify opportunities to create new trail connections between existing parks, residential areas, and the downtown.
- Reduce the impact of new development through the preservation of greenspace.
- Highlight and preserve the city's history through the designation and promotion of historically significant resources

3.2.5 COMMUNITY SERVICES AND FACILITIES

GOALS

To make available adequate facilities and services to meet the changing needs of all city residents.

POLICIES

- Create an environment to encourage public-private partnerships to create new community facilities such as recreation centers, parks, and trails.
- Ensure community facilities are cost-effective and energy efficient to support the needs of the residents and businesses.
- Ensure that the infrastructure and public facilities serving new development is adequate so that new development does not cause a decline in levels of service for existing residents.

3.2 COMMUNITY GOALS & POLICIES

3.2.6 FUTURE LAND USE & CHARACTER AREAS

The intention of the Land Use Element of a comprehensive plan is to lay out a framework and vision for how a community wants to develop or redevelop its land over the 20-year life of the plan. This vision is often shaped and guided by other plans that may have been created for a community, such as a small area plan, a downtown redevelopment plan, Livable Centers Initiative (LCI) plan, a corridor study, or a transportation plan, among others.

Future land use differs from zoning in that it may or may not reflect what is currently happening on the land. On parcels where change is desired or anticipated by the community and the City, the future land use designation may be different from the actual zoning, indicating that should the owner or a developer apply for a change in zoning or a special use permit, only certain types of uses and developments would be considered or supported by city staff, the planning commission, and mayor and council. Therefore, city planning staff must carefully consider the future land use designation of a property when writing a recommendation for a rezoning or special use permit. Failure to follow the recommendations of the adopted future land use map weakens its significance over time and prevents the community from achieving its desired development pattern.

GOAL

To ensure that new developments promote a better sense of place and preserve valued elements of community character.

POLICIES

- Encourage development of a rational network of commercial nodes to meet the service needs of citizens while avoiding unattractive and inefficient strip development along major roadways.
- Work with business owners and developers to improve conditions of property and require a consistent look of quality among commercial developments.
- Encourage mixed-use development to promote a live, work, play concept.
- Support increases in residential density in areas where community design standards, environmental constraints and available infrastructure capacities can satisfactorily accommodate the increased density.
- Create a "sense of place" for our community along our major commercial corridors.
- Reduce the number of zoning districts included in the zoning ordinance so they match future land use designations.

FUTURE LAND USE MAP AND DESIGNATIONS

The Future Land Use Map, introduced on the following page, is the most important aspect of ensuring our vision and goals for land use are realized. The pages that follow will provide a detailed description for each of the eleven (11) land use designations within the city.

STOCKBRIDGE FUTURE LAND USE MAP

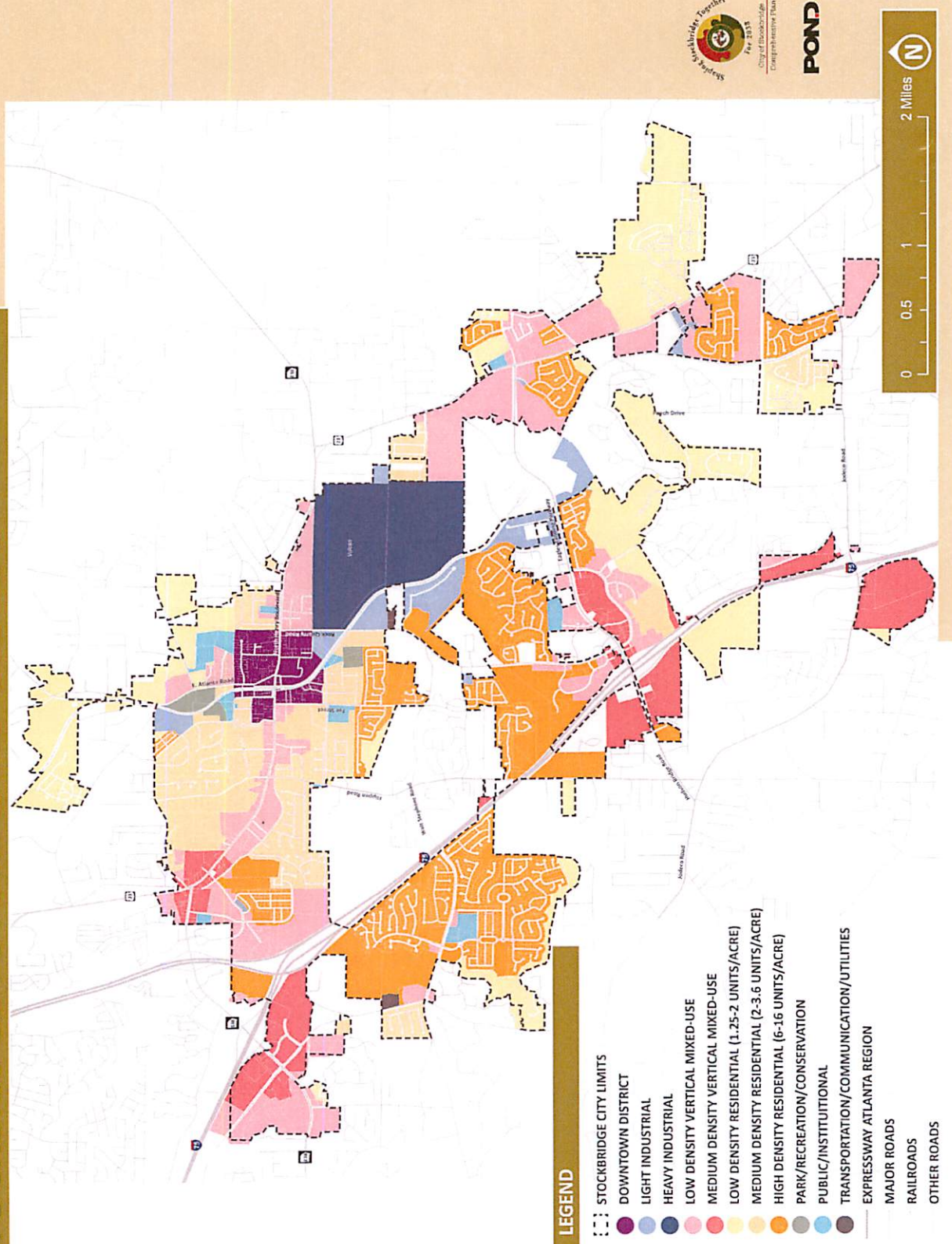


Figure 3.1 Future Land Use Map

3.2.6 FUTURE LAND USE & CHARACTER AREAS

DOWNTOWN DISTRICT

This designation is intended for the Downtown District, which includes the historic downtown area of the City. The Downtown District should be redeveloped in a pedestrian friendly, walkable manner with attractive streetscapes incorporating sidewalks, landscaping, lighting, and street furniture, as well as vertical mixed-use buildings consisting of restaurants and retail at street level of two to three story buildings, with offices or residential on upper floor(s).

The historic downtown area – bounded by Love Street to the north; Martin Luther King, Sr. Heritage Trail/Norfolk Southern Railroad to the east; Jim Clark Drive to the south; and Burke Street to the west – should become a focal point for city events as well as a day to day destination and gathering place for the community. The buildings along MLK Sr. Heritage Trail should be improved and maintained as single-story buildings, while the Burke Street area should incorporate two to three story, vertical mixed-use new construction buildings with restaurant and retail spaces at street level, and office or residential on upper floors. The recommendations of the plan resulting from the Carl Vinson Institute of Government's Renaissance Strategic Visioning & Planning Process should become a top priority for implementation by the City of Stockbridge to see this area become a viable downtown once again.

Compatible Zoning Districts

MUND, Mixed Use Neighborhood Development District



LIGHT INDUSTRIAL

This designation is intended for business parks, which incorporate offices along with other uses such as warehouses, wholesale, research and development, printing businesses, self-storage units, and light manufacturing operations. Buildings should be constructed of a variety of materials such as brick, hardi-plank siding, and stucco. When located adjacent to residential or mixed-use areas, large, landscaped buffers should be required. High Density Residential developments may also serve as a transition between light industrial, low and medium density residential developments, and mixed-use projects.



Compatible Zoning Districts
M-1, Light Manufacturing
O-I, Office Institutional
C-2, General Commercial
C-3, Heavy Commercial

HEAVY INDUSTRIAL

This designation is intended for large industrial operations such as mining, intense manufacturing, and distribution centers. When located next to lower intensity uses such as residential neighborhoods or mixed-use developments, heavy landscaping and large buffers should be required. High Density Residential developments may also serve as a transition between heavy industrial, low and medium density residential developments, and mixed-use projects.



Compatible Zoning Districts
M-1, Light Manufacturing
M-2, Heavy Manufacturing
C-3, Heavy Commercial

LOW DENSITY VERTICAL MIXED USE

This designation is intended for commercial/retail areas along various corridors and intersections located throughout the City. These areas mainly serve the residents of the surrounding residential neighborhoods. Future development and redevelopment should maintain the community-oriented feel of these areas, with a focus on creating small mixed-use areas combining locally owned retail, low intensity office uses, and apartment/condo/loft uses in two story buildings in a pedestrian friendly environment, allowing nearby residents to safely walk to and within them.



Compatible Zoning Districts

MUND, Mixed-Use Neighborhood Development

O-I, Office Institutional

C-1, Neighborhood Commercial

MEDIUM DENSITY VERTICAL MIXED USE

This designation is intended for commercial areas located around major intersections, including Lake Spivey Parkway @ Mount Zion Boulevard/Speer Road; Lake Spivey Parkway @ North Henry Boulevard; the north side of Eagles Landing Parkway @ Village Center Parkway; and Hudson Bridge Road @ I-75. Future development and redevelopment should focus on making these areas more pedestrian oriented. This is characterized by mixed-use developments incorporating mostly commercial uses with some smaller office tenants, and medium density residential uses. This area would allow for two to three story buildings, combining street-level commercial/retail/office uses with second and third stories accommodating office or lofts/apartments/condominiums.



Compatible Zoning Districts

MUND, Mixed-Use Neighborhood Development

O-I, Office Institutional

C-1, Neighborhood Commercial

C-2, General Commercial

LOW DENSITY RESIDENTIAL (1.25—2 UNITS/ACRE)

This designation is intended for typical, large lot residential subdivision developments.



Compatible Zoning Districts

R-A, Residential-Agricultural

R-1, Single Family Residential

R-2, Single Family Residential

MEDIUM DENSITY RESIDENTIAL (2-3.6 UNITS/ACRE)

This designation is intended for residential developments which include single-family, detached homes on lots ranging from 10,000 – 30,000 square feet, including parcels zoned for single-family attached and detached homes, as well as duplex residential developments and mobile home/manufactured home developments.



Compatible Zoning Districts

R-2, Single Family Residential

R-3, Single Family Residential

TND Traditional Neighborhood

CD, Conventional Development

RD, Residential Duplex

RM-1, Multifamily Residential—
Apartments

RM-2 Multiple Family Residence—
Townhomes

RMH, Mobile or Manufactured Home

HIGH DENSITY RESIDENTIAL (6-16 UNITS/ACRE)

This designation is intended primarily for residential land uses which include multi-story condominiums and planned town developments. Small commercial or service businesses may be permitted within these developments for the convenience of their residents and visitors only. High Density Residential is an appropriate transition between mixed-use and industrial projects, and low or medium density residential areas.



Compatible Zoning Districts

RM-3, Multiple Family Residence—Condominiums

PTD, Planned Town Development

CRS, Conservation Residential

PARK / RECREATION / CONSERVATION

This designation includes public parks, recreation areas, and open spaces, as well as areas to be preserved for greenway or land conservation.



Compatible Zoning Districts

PUBLIC / INSTITUTIONAL

This designation is appropriate for schools, colleges, hospitals, city community and recreation centers, public cemeteries, city buildings such as city hall, and post offices.



Compatible Zoning Districts
O-1, Office-Institutional

TRANSPORTATION / COMMUNICATION / UTILITIES

This designation includes landfills, water and wastewater treatment plants, power substations, rail yards, transit facilities, and airports. These uses may be public or private.



Compatible Zoning Districts
M-2, Heavy Manufacturing
X-1, Railroad

3.2 COMMUNITY GOALS & POLICIES

3.2.7 TRANSPORTATION

GOAL

To enhance mobility, accessibility, and environmental quality through the maintenance and expansion of transportation improvements and services.

POLICIES

- Enhance the pedestrian experience by expanding multi-use trail network city-wide
- Improve the safety and functionality of existing roads by maintaining surfaces, widening roadways, re-striping, and enhancing roadway safety features
- Make decisions that encourage walking, biking, carpooling, and other alternative transportation choices
- Design new and reconstructed roadways to accommodate multiple functions, including pedestrian facilities, bicycle routes, as well as local vehicular circulation

IMPLEMENTATION

The City of Stockbridge adopted its Bicycle, Pedestrian, and Trail Plan in January 2017. Created by WLA Studio, this plan includes an extensive list of roadway trail/sidewalk improvements; potential greenway routes; proposed facilities outside of public right-of-way; and MLK Sr. Heritage Trail continuation and connections.

As mentioned in Chapter 3.2 (Natural, Historical, and Cultural Resources) of this comprehensive plan, there are several projects that could be implemented by the city over the next 10 years that would assist in expanding the multi-use trail network citywide, and would encourage walking, biking, and other forms of alternative transportation:

- D-13 Reeves Creek Greenway extension (including trailhead, D-5)
- D-1 Walt Stephens Road (with coordination between Clayton and Henry Counties to reach International Park)
- D-14 Brush Creek Greenway (including tunnel under railroad, D-10)
- D-8 Old Conyers Road (with coordination with Henry County to reach Austin Road Middle School)
- D-15 Rum Creek Greenway

In its Regional Transportation Plan (RTP), the Atlanta Regional Commission (ARC) has approved several roadway projects that will be located in or directly affect Stockbridge's transportation network. In July 2018, ARC announced that it has approved funding to widen Rock Quarry Road from two to four lanes on the 2.6 mile stretch between Eagles Landing Parkway and SR 138/US 23 (North Henry Boulevard). A 10-foot multi-use path will also be included as part of the widening. Right-of-way acquisition will begin in 2020, and construction could begin as early as 2024. This project is intended to help relieve congestion related to Piedmont Henry Hospital near the I-75 interchange.

3.2 COMMUNITY GOALS & POLICIES

3.2.7 TRANSPORTATION

Other projects in the RTP include the following:

- Rock Quarry Road Extension (two lanes), from SR 138/US 23 (North Henry Boulevard) to the intersection of East Atlanta Road and Valley Hill Road (0.8 miles)
- Old Conyers Road Widening from two to four lanes, from East Atlanta Road to Flat Rock Road (2.5 miles)
- East Atlanta Road Widening from two to four lanes, from East Atlanta Road to Fairview Road; will include a 20 foot raised median, five-foot concrete sidewalk on one side, and 10 foot multi-use path on other side (5.4 miles)
- US 23/SR 42 Widening from two to four lanes, from Downtown McDonough to SR 138 (North Henry Boulevard) (7.3 miles)
- Eagles Landing Parkway Widening from four to six lanes, from Eagles Pointe Parkway to US 23 (North Henry Boulevard) (2.2 miles)
- Jodeco Road Widening (at Meadowbrook Drive to Peach Drive) and Campground Road Extension/Realignment (from Peach Drive to Brannan Road) (3 miles)
- Patrick Henry Parkway Widening from two to four lanes with a 20 foot raised median, from Jodeco Road to Eagles Landing Parkway; urban shoulders will have a five-foot concrete sidewalk and a 10 foot multi-use path on the other side; designed to accommodate a new intersection of a new roadway bridging across I-75 to the west (2 miles)
- New alignment of Western Parallel Connector, from Jonesboro Road to Hudson Bridge Road, which will result in a two-lane paved roadway with plans to improve, upgrade, and create a future four-lane section with a median (3.3 miles)

Two of the projects from this list will include a sidewalk and multi-use trail, which will help further advance the community's desire to have the option of alternative modes of transportation to driving. While not included in the RTP, the Jodeco-Atlanta South 160-acre mixed-use development, proposed at Jodeco Road and I-75, would include installation of public roads to provide access to and within the development. These new roads are required by the Georgia Regional Transportation Authority (GRTA) as a result of ARC's Development of Regional Impact (DRI) review process.

The Carl Vinson Institute of Government's Renaissance Strategic Visioning & Planning (RSVP) Process has identified pedestrian improvements to the bridge spanning the rail road tracks, from Stockbridge City Hall to connect to Historic Downtown Stockbridge. Potential, proposed improvement options include adding sidewalks, a multi-use path, or making the bridge accessible to pedestrians only.

3.2 COMMUNITY GOALS & POLICIES

3.2.8 Broadband Services

GOAL

Every citizen should have affordable access to robust broadband services, and the means and skills to subscribe if they so choose.

POLICIES

Promote the development of broadband services by developing specific plans and policies to promote efficiency and equity, facilitate demand, and help to support the social and economic goals of the City.

3.2.9 INTERGOVERNMENTAL COORDINATION

GOAL

To cooperate with neighboring jurisdictions to address shared needs.

POLICIES

- Continue to seek opportunities to share service and facilities with neighboring jurisdictions.
- Continue to work jointly with neighboring jurisdictions on developing solutions for shared regional issues.
- Provide input to their public entities in our area when they are making decisions likely to have an impact on our community or our plans for future development.

4.0

COMMUNITY WORK PROGRAM

2018-2023



Community Work Program & Capital Improvement Element

This chapter lays out the specific activities the community plans to undertake during the next five years to address the priority Needs and Opportunities and to achieve portions of the Community Goals identified in the previous chapters.

Community Work Program 2018-2023

Community Facilities						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
	Splash Pad Design	2015-2023	Community Development	\$50,000.00	General Fund	In Progress
	Wastewater Treatment Plant Upgrade Plans/Engineering	2015-2023	Public Works	\$2,000,000.00	SPLOST III, IV	Out for bid.
	Water supply source development	2015-2023	Public Works	\$500.00.00	SPLOST III, IV	2 wells identified, 1 drilled
	Water main and service line replacement	2016-2023	Public Works	1,642,464.00	Water Fund/ Impact Fees/SPLOST IV	Plans complete
	Wastewater Heads Work, Phase 2	2018-2023	Public Works	3,232,367.00	SPLOST III/Sewer Fund/ Impact Fees	Awaiting Council Approval
	SCADA Replacement	2018-2023	Public Works	\$721,977.00	SPLOST III	Awaiting Council Approval
	Waste Water Treatment Plant Upgrade	2018-2023	Public Works	\$1,000,000.00	SPLOST IV	Awaiting Council Approval
	GIS - Infrastructure inventory and detailed mapping	2016-2023	Public Works	\$300,000.00	SPLOST IV	In Progress
	Sewer – infiltration and inflow study	2016-2023	Public Works	\$750,000.00	SPLOST IV	Task Order under development
	Sewer reconstruction & Pump Station replacement	2015-2023	Public Works	\$1,000,000.00	SPLOST IV	Out for bid.
	New Maintenance shop	2016-2023	Public Works	\$3,000,000.00	SPLOST IV	Plans complete awaiting Council approval of bid solicitation
	Amphitheater	2018-2023	Community Development	7,000,000.00	General Funds	Plans pending approval
	Monument Sign	2018-2023	Community Development	152,000.00	General Funds	Plans pending approval
	Multi-Purpose Facility	2018-2023	Community Development	8,000,000.00	General Funds	Concept Plan Process
	Public Works Facility	2018-2023	Public Works	3,000,000.00	General Funds	Pending Bid Process
	Old Fire Station Renovation	2018-2023	Community Development	1,500,000.00	General Funds	RFP Released
	Splash Pad Park	2018-2023	Community Development	1,500,000.00	General Funds	Concept Plan Process
Subtotal				\$34,849,308 .00		

4.1

Community Work Program 2018-2023

Economic Development

Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
	Establish Stockbridge Assoc. of Business	2017-2023	Community Development	\$50,000	General Funds	Underway
	Create Economic Development Marketing Plan	2017-2023	Community Development	\$100,000	Hotel/ Motel	In Progress
	Opportunity Zone Designation Study	2017-2023	Community Development	\$25,000	General Fund	In Progress
	Create a Citywide Marketing Plan (Rebranding)	2016-2023	Community Development	\$75,000	Hotel/ Motel	On-going
Subtotal				\$250,000		

Land Use

Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
	Update City Code including zoning and construction codes	2015-2023	Community Development	\$100,000	General Funds	Technical Update Complete
	Overlay District Designation	2015-2023	Community Development	\$40,000	General Funds	In Progress
	Comprehensive Plan Update	2016-2018	Community Development	\$100,000	General Fund	Pending Adoption
	LCI Implementation	2015-2023	Community Development	\$500,000	General Fund	Architectural firm obtained
17.	Park Plan Development (passive, active, pocket) city-wide (south, west, east, north)	2018-2023	Community Development	\$25,000	General Funds	In Progress
18.	Trail Study Implementation	2016-2023	Community Development	\$25,000	General Funds	In Progress
Subtotal				\$790,000		

Community Work Program 2018-2023

Transportation						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
	Roadway Construction Projects/Engineering and ROW Acquisition	2016-2023	City of Stockbridge	\$3,000,000	SPLOST IV	In Progress
	Sidewalk – repair and reconstruction	2015-2023	Public Works	\$500,000	SPLOST IV	On-going
	Davis Road from Clark Park to Highway 42 (Sidewalks and Streetscape)	2015-2023	City of Stockbridge	\$1,150,000	SPLOST, TE General Fund	Phase I (Hwy 42 to Shields RD) scheduled to let in 2019.
	Road Improvements for City Project and streets	2018-2023	Public Works	5,000,000	SPLOST V	Concept Plan Process
	Infrastructure Improvements for city projects	2018-2023	Public Works	7,000,000	SPLOST V	Concept Plan Process
Subtotal				\$16,650,000		

4.1

Community Work Program 2018-2023

Completed Projects						
1.	Update Sign Ordinance	2013	Community Development	In-Kind	General Fund	Complete
2.	Multiuse trail for Reeves Creek Phase 2: From Dabney-Hunter-Simmons Park to Tye Street	2015	City of Stockbridge	\$700,000	General Funds, LCI, TE	Complete
3.	Update Comprehensive Transportation Plan	2015-2016	Community Development	\$20,000	General Fund	Complete
4.	Road Assessment and Pavement Analysis	2016-2018	Public Works	\$50,000	SPLOST IV	Complete
5.	Multiplex Demolition	2015-2017	Stockbridge	\$8,790	SPLOST III	Complete
6.	City water meter replacement – intelligent meters & SCADA Replacement	2015-2018	Public Works	1,700,000	SPLOST III, IV	Complete
7.	Parks Improvements including handicap play equip	2015-2018	Public Works	\$1,000,000	CDBG, SPLOST IV	Complete
8.	Bike Pedestrian and Trail Master Plan	2015-2017	City of Stockbridge	\$50,000	General Fund	Complete
9.	South Berry Street Sidewalks	2015-2016	Public Works	\$142,000	General Fund	Complete
10	Burke Street - Streetscape	2014-2018	Public Works	\$1,500,000	General Fund, TE,	Complete
Subtotal				\$5,170,790		

4.2 Community Work Program 2018-2023 Capital Improvement Element

CITY OF STOCKBRIDGE,
GEORGIA
CAPITAL IMPROVEMENTS ELEMENT
UPDATE 2018-2023

PUBLIC FACILITY: CITY OF STOCKBRIDGE
SERVICE AREA: CITY OF STOCK-
BRIDGE

CIP EXPENDITURES SUMMARY BY PROJECT											
FUND - 353											
		Estimated Project Cost	Amount Anticipated To Be Used In	Balance To Be Carried Over To	Proposed Expenditures For Planning Years					Projected Five Year	
		FY2018	FY2018	FY2019	FY2019	FY2020	FY2021	FY2022	FY2023	Total	Funding Source
<i>Projects:</i>											
Amphitheater		\$ 6,000,000	\$ 116,667	\$ -	\$ 2,300,000	\$ 925,000	\$ 925,000	\$ 925,000	\$ 925,000	\$ 6,000,000	Sale of Land/Fund Balance
Monument Sign		\$ 115,000	\$ 116,667	\$ -	\$ 115,000					\$ 115,000	Fund Balance
Cultural Art Center		\$ 15,000,000	\$ 116,666	\$ -	\$ 1,000,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$15,000,000	Future SPLOST (V)/Fund Balance
Multi-Purpose Facility		\$ 6,000,000	\$ -	\$ -	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 6,000,000	Fund Balance
Public Works Facility		\$ 3,200,000	\$ -	\$ -		\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 3,200,000	SPLOST (IV)
Old Fire Station Renovation		\$ 500,000	\$ -	\$ -	\$ 250,000	\$ 250,000				\$ 500,000	Fund Balance
Splash Pad Park		\$ 150,000			\$ 150,000					\$ 150,000	General Fund
Road Improvement		\$ 5,000,000			\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000	Future SPLOST (V)/Fund Balance
Infrastructure Improvement		\$ 7,500,000			\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 7,500,000	Future SPLOST (V)/Fund Balance
Total Proposed Expenditures		\$ 43,465,000	\$ 350,000	\$ -	\$ 7,515,000	\$ 9,175,000	\$ 8,925,000	\$ 8,925,000	\$ 8,925,000	\$43,465,000	

4.2 Community Work Program 2018-2023 Capital Improvement Element

Funding Type		Final Adopted	Amount Anticipated To Be Used In	Balance To Be Carried Over To	Proposed Funding Sources					Projected Five Year Total
					FY2019	FY2020	FY2021	FY2022	FY2023	
General Fund		\$ 150,000	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 150,000
CIP Bond		\$ -	\$ -	\$ -						\$ -
Future SPLOST (V)		\$ 15,000,000	\$ -	\$ -		\$ 3,750,000	\$ 3,750,000	\$ 3,750,000	\$ 3,750,000	\$ 15,000,000
SPLOST IV		\$ 3,200,000	\$ -	\$ -	\$ 640,000	\$ 640,000	\$ 640,000	\$ 640,000	\$ 640,000	\$ 3,200,000
Reprogrammed SPLOST IV		\$ 4,500,000								
Grants		\$ -	\$ -	\$ -						\$ -
Fund Balance		\$ 18,315,000	\$ -	\$ -	\$ 4,545,000	\$ 4,755,000	\$ 4,505,000	\$ 4,505,000	\$ 4,505,000	\$ 22,815,000
Sale of Land		\$ 2,300,000	\$ -	\$ -	\$ 2,300,000					\$ 2,300,000
Total Proposed Funding Sources		\$ 43,465,000	\$ -	\$ -	\$ 7,515,000	\$ 9,175,000	\$ 8,925,000	\$ 8,925,000	\$ 8,925,000	\$ 43,465,000

4.2 Community Work Program 2018-2023 Capital Improvement Element

ANNUAL FINANCIAL REPORT FOR 2018

City of Stockbridge

(1) Public Facility Type	Water Supply		Wastewater		TOTAL
	City-Wide	City-Wide	City-Wide	City-Wide	
(2) Service Area					
(3) Beginning Impact Fee Fund Balance	\$52,653	\$68,376		\$121,029	
(4) Impact Fees Collected	\$89,811	\$124,316		\$214,127	
(5) Accrued Interest	\$0	\$0		\$0	
(6) Project Expenditures	0	0		\$0	
(7) Administrative Costs	0	0		\$0	
(8) Impact Fee Refunds	0	0		\$0	
(9) Ending Impact Fee Fund Balance	\$142,464	\$192,692		\$335,156	
(10) Impact Fees Encumbered					

4.2 Community Work Program 2018-2023 Capital Improvement Element

(1) Project Description	(2) Service Area	(3) Project Start Date	(4) Project Completion Date	(5) Estimated Project Cost	(6) Portion Chargeable to	(7) Sources of Funds (& Share)	(8) Responsibility Party
WWTP Head Works, Phase 2	City-Wide	2019	2020	\$3,232,367.00	\$192,692.00 (Impact Fee)	\$192,692.00 (Impact Fee) \$2,251,870.00 (Sewer Fee) \$787,805.00 (SPLOST III)	Public Works
Water main and service line replacement	City-Wide	2019	2020	\$1,642,464.00	\$142,464.00 (Impact Fee)	\$142,464.00 (Impact Fee) \$1,500,000.00 (SPLOST IV)	Public Works
SCADA Replacement	City-Wide	2019	2020	\$721,977.00	NA	\$721,977 (SPLOST III)	Public Works
Waste Water Treatment Plant Upgrades	City-Wide	2019	2020	\$1,000,000.00	NA	\$1,000,000 (SPLOST IV)	Public Works
TOTAL				\$6,596,808.00	\$335,156.00		

5.0

Appendix

Public Involvement Documentation



Community workshops were conducted with each round consisting of two meetings held at two locations in the City to allow and encourage maximum participation by Stockbridge stakeholders. Several communication tools were employed to ensure meaningful community input.

5.0 PUBLIC INVOLVEMENT DOCUMENTATION

Your voice is needed.
Tell us how you envision
Stockbridge!



City of Stockbridge
Comprehensive Plan

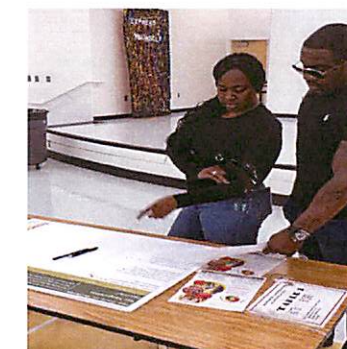
OPEN HOUSE

Drop in anytime between
5:30 p.m. - 7:30 p.m.

TUESDAY, APRIL 17TH
Global Impact Christian
Ministries Church
125 Red Oak Road
Stockbridge, GA 30281

THURSDAY, APRIL 19TH
Eagles Landing First Baptist
Church - Life Center Rm 119
2400 Hwy 42 N
McDonough, GA 30253

For more information visit <http://cityofstockbridge.com>



5.0 PUBLIC INVOLVEMENT DOCUMENTATION

Community Survey Questions

The City of Stockbridge is beginning the process of developing its Comprehensive Plan. A Comprehensive Plan is a document that describes the current state and future vision for the community. This survey is one opportunity for residents to provide input on what the current issues and desires of the community are. The survey will address three main categories:

Demographics

Quality of life

Land use and development

EVERY Stockbridge resident, business owner, property owner, or any other individual having an interest in the growth of Stockbridge is invited to complete this survey.

Estimated time to complete the survey: 10 minutes

Demographics

Do you live or work in Stockbridge?

I live in Stockbridge

I work in Stockbridge but live somewhere else

I live and work in Stockbridge

How long have you lived in the City of Stockbridge?

Less than five years

Five to ten years

10-15 years

15+ years

N/A

Do you own or rent?

Own

Rent

How old are you?

Under 18

18-24

25-34

35-44

45-54

55-64

65+

What area of the City do you reside in? (neighborhood and/or street name)

Quality of Life

What are Stockbridge's three greatest assets that contribute to your quality of life?

What are Stockbridge's three greatest weaknesses that detract from your quality of life?

What are three things that need improvement to enhance your quality of life?

Land Use and Development

What kind of housing do you think is needed in Stockbridge? (Check all that apply)

Single-family detached houses

Duplexes

Townhouses

Apartments

Mobile homes

Housing for seniors

Other

5.0 PUBLIC INVOLVEMENT DOCUMENTATION

Community Survey Questions

Land Use and Development

What type of development would you like to see more of in Stockbridge?

Commercial/Office Development
Residential Development
Industrial/Light Manufacturing Development
Mixed Use Development

What should be the City's top five infrastructure priorities? Please rank them 1 to 5 with 1 being the highest priority.

Roads
Trails (walking & biking)
Parks/Recreation
Fire Stations/Police/EMS
Sewer system
Water system
Community center/recreation center
Technology infrastructure/fiber/cable
Other

What are the highest priority locations for the infrastructure responses ranked in question 3?

What concerns do you have about growth, development, and redevelopment in Stockbridge?

If desired, please provide your name and email address to be added to our email list to receive updates and notifications regarding the plan process.

Visioning Map Exercise:

Stations will be set up to discuss the various areas of the city. Perhaps broken down by major corridors. Stations will be accompanied by enlarged map areas (major street names and points of reference should be identified), and photos of existing development types.

Instructions: Participants will be asked to place stickers on the various Maps. The stickers will represent specific issues or envisioned projects that participants would like to see implemented. Each sticker color will represent the following:

Colored dots for land use/ coordinate with existing land use map

Single-Family Residential

Multifamily Residential
Townhomes
Industrial
Mixed Use
Offices
Retail / restaurant
Parks/Open Space
Civic/Religious/Institutional

Colored lines for transportation

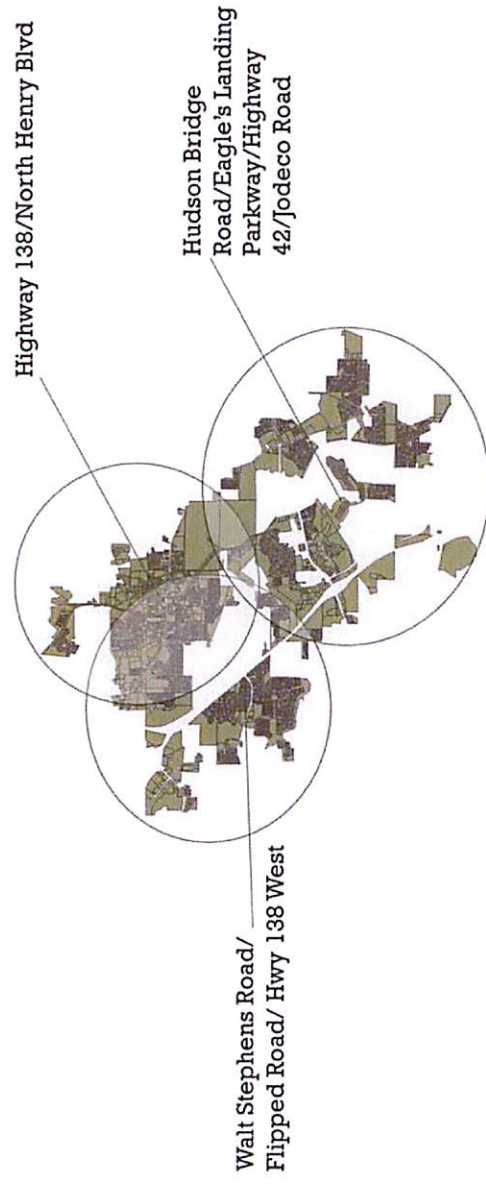
New Sidewalks= Red Line
Widen/Improve Existing Sidewalks= Orange Line
Pedestrian Crossings= Red Stripes
New Streets= Blue Line
Widen Streets= Brown Line
Street Intersection Improvements= Yellow Circle
New Medians= Dashed Green Line
Multi-use Trail/Greenways= Solid Green Line
Bicycle Facilities= Purple Line
Transit Route/Stop= Pink Line/Dot

Participants will also be asked to write on the maps any other ideas they have for the area, that may not be site specific.

5.0 PUBLIC INVOLVEMENT DOCUMENTATION

Visioning Map Exercise:

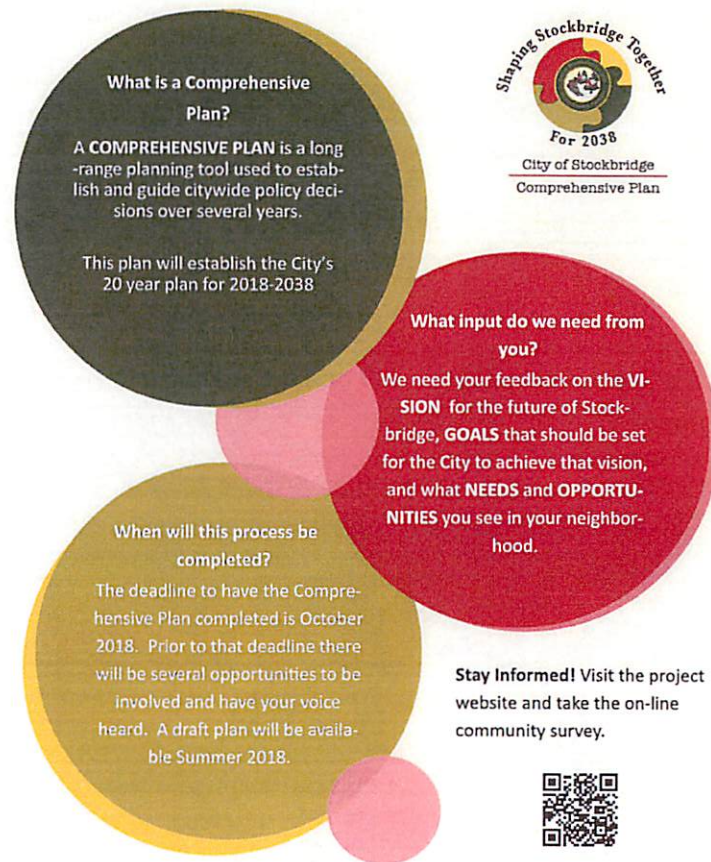
Possible Map Focus Areas:



5.0 PUBLIC INVOLVEMENT DOCUMENTATION

CITY OF STOCKBRIDGE: COMPREHENSIVE PLAN

The City of Stockbridge has embarked on an exciting initiative to develop a new city-wide comprehensive plan. The activities designed for this open house are meant to gather your input on how the City should plan for the future.



1st Round Open House Results

The 1st Round of Open Houses included several interactive exercises to gather public input on the vision for the future of Stockbridge as well as community goals, needs, and opportunities. Below is a description of the activities included.

Stations

Stockbridge by the Numbers: In order to plan for the future, we must have an idea of who we are planning for. Demographic data has been analyzed to identify population, household, economic, and commuting trends in the City of Stockbridge. These findings will help influence recommendations to be integrated into various components of the Comprehensive Plan.

Tell us your vision for Stockbridge: Help us create a vision statement for the City of Stockbridge Comprehensive Plan.

Community Goals and Needs and Opportunities: Help us identify new **GOALS** for the City of Stockbridge by telling us what **NEEDS/OPPORTUNITIES** are relevant for 2018.

Areas to Preserve / Areas to Improve: We want to know which areas of the City you like the most and want to preserve, and which areas of the City you think need improvement.

5.0 PUBLIC INVOLVEMENT DOCUMENTATION

Activity: Tell Us Your Vision for Stockbridge

Comments:

- YMCA for kids and adults
- Better traffic flow on 75
- Senior Center, bingo hall for seniors, sidewalks, transportation to McDonough court house from Stockbridge
- Downtown as destination!!
- VOTECH Technology in high school, expansion technical schools
- I agree with VOTECH
- 4-star hotels
- Tech school
- A quiet zone for the railroad crossings at night. You can't even hear a concert on the lawn.
- Quiet crossing all the time
- Diverse food shopping; ex: trader Joe's; Senior Centers; more street lights on main thoroughfare
- More sidewalks and walkability
- Vibrant arts, multicultural, unique maker (?) market, balanced retail, residential, and leisure city. Livable downtown and shopping
- Grow together and work to become a more cohesive community.
- We are better together. No Eagle's Landing
- Attract more fortune 100 companies! Ensure technological infrastructure in place
- Space to sit and people watch, live music, walking, mid end varied eateries and shops, so I don't always need to go to the city. Thank you.
- Greenway, historical and modern attractions; events; better roads to prevent pile ups
- No garage type businesses facing North Henry or Eagles Landing
- More meeting space options to accommodate large groups
- Be a part
- Make whole
- Important years 0-3 yrs of age; Parent & child facility; early learning center
- City limits to be less jagged
 - Boundaries currently dip in and out of the county and neighboring cities.
 - You can literally have neighbors across the street who are no in the city limits.
- Vibrant historic downtown area
 - Arts and cultural district anchored by cultural arts center
- Annex all of the open area around Stockbridge
- Compete for IT companies
- What are we know for? Define ourselves
- Consistent design for the downtown
- Downtown area as a destination
- Annex Clayton County portion of Stockbridge
- Amphitheater, concert center like Cobb and Gwinnett Co.
- Bike Trails
- Connect the parks
 - MLK Sr Heritage trail
 - Connect to Panola/Arabia
 - Connect to Hartsfield as a transportation option
- Inspire unity in our community by connecting people through an interactive health and welfare mini museum
- Transit!
- Ride-share

Activity: Community Goals and Need and Opportunities – Transportation

Comments:

- We need rail transit
- Multi use trail network expanded city-wide
- We need rail and bus transit
- Several main arteries need to be widened
- Maintain current roads. Lots of pot holes.
- Marta, Commuter rail, transit options
- Add a few more ride share options
- Work with the Regional Transportation to work on a commuter lines
- Current roads – widen on major roads, paint lines & place reflectors for safe night driving
- Bike lanes for all major roads to allow biking as a way to move about
- Sidewalks on major roads to allow walking (safe) for all
- Buses or trolley (not rail) to get around and through major roads and shopping areas
- Commuter buses and stations to the city and Macon
- Rail would be great but need cooperation from county and other cities and counties.
- Reeves Creek Trail connecting throughout Henry Co and ultimately connecting to the beltline
- Sidewalks and walking paths
- Via current SPLOST funds
- Less congestion; less accidents if change is added
- Better road quality
- Park & ride; perks for carpooling



Areas to Preserve / Areas to Improve

Comments:

- Fill in the City with the unincorporated
- There are too many holes in the city limits. People are not sure where they live! In the City of Stockbridge or outside city limits
- Better property upkeep around Tye St
- Affordable starter homes behind Post Office
- Redevelop Hwy 138
- My brother calls 75 between Exit 228 – 218 “a slice of hell.”
- Upscale shopping & dining. Ex Sprouts, Fresh Market, Whole foods
- Better traffic flow, ease congestion
- Unified signage on Hwy 42. This is our main entry into the city. We have to clean up our look.

5.0 PUBLIC INVOLVEMENT DOCUMENTATION

Activity: Community Goals and Need and Opportunities – Land Use

Goals			
"Ensure that new developments promote a better sense of place and preserve valued elements of community character."			
Should We KEEP This Goal	TOSS This Goal	Or CREATE A New Goal?	
12	0	1	
Comments:			
• Goal needs clarity • Mixed use development in the downtown • Live, Work, Play concept • Fewer tire, pawn, beauty supply stores • Refresh the 138/42 intersection @ Walmart & get Walmart involved • Need Community centers (Boys & Girls/YMCA) Definitely Needed!!!			
Needs and Opportunities			
	Is It STILL Relevant Today...	Or LESS Relevant Today...	
1. Neighborhood Preservation. Residents of Stockbridge value older, existing neighborhoods and want to see them preserved. These neighborhoods with older housing stock provide stable communities with more affordable homes than new subdivisions. These neighborhoods provide the foundation for the traditional, historic community of Stockbridge.	11	0	
2. Quality Development. Residents would like to see higher quality commercial developments to bring a sense of community throughout the city. A consistent look of quality that includes sidewalks, street lights, and quality design standards are supported.	13	0	
3. Infill Housing. There is a need within Stockbridge to promote infill housing either within or adjacent to downtown districts and activity centers.	10	2	
4. Clustered Development. Commercial development should be concentrated in compact centers or districts rather than letting it spread out along strips. The current zoning map does not identify potential centers or restrict development along roadways.	14	0	
Comments:			
• Live, Work, & Play Community • Build out of an amphitheater w/ community trail • Add amenities to old neighborhoods to keep them attractive & provide "green" change to the areas • Use existing spaces for new development. Create more natural, parklike spaces for more trees. Creates a habitat for animals and reduces roadkill. • Is the 1st Baptist Church still operating. If not could it be purchased to have a community auditorium center like they have in historic Conyers.			

Open House Results (1st Round)- City of Stockbridge Comprehensive Plan 2018–2038

Activity: Community Goals and Need and Opportunities – Economic Development

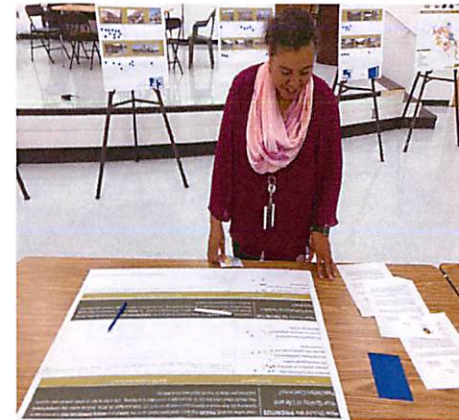
Goals			
"Attract and retain high-quality and diverse employers with quality of life, education, culture, housing, healthcare, retail, and recreation facilities."			
Should We KEEP This Goal	TOSS This Goal	Or CREATE A New Goal?	
15	0	0	
Comments:			
- Attract and retain high-quality and diverse employers by creating a tourist attraction that would ensure a growing and diverse population - Improve existing retail spaces & encourage better quality retail, rather than over developing - Support small business owners so they can flourish - Install and promote high-speed broadband that will attract tech companies - Complete revitalization of Downtown Stockbridge (Burke Street) – tie in to Reeve's Trail			
Needs and Opportunities			
	Is It STILL Relevant Today...	Or LESS Relevant Today...	
1. Central Business District. Downtown Stockbridge is currently being redeveloped. Residents would like to see quality design standards and landscaping throughout the city to draw more high-end restaurants, retailers, and other services.	16	0	
2. Redevelopment. Stockbridge has several areas of older strip malls and big box retail that residents would like to see redeveloped.	18	0	
3. Improve overall quality of life. Quality of Life and sense of place are a driving economic force for employers. Stockbridge can offer higher quality, urban residential environments and mixed-use developments with lifestyle amenities to attract quality employers.	16	0	
Comments:			
- I would like to see more trees planted in the parks. You could also plant trees and grass on the street dividers - For every one tree taken down plant two more - Family friendly attractions and settings to promote outdoor activity - Trees and brick walkways can make certain areas look more appealing. Also better lighting and benches with manicured landscaping could improve the look of the city. - Need to attract more grocery shopping diversity: 1) Trader Joes and 2) Fresh market type stores - Work with the SBA to get small business funding for food spaces like downtown McDonough			

Open House Results (1st Round)- City of Stockbridge Comprehensive Plan 2018–2038

5.0 PUBLIC INVOLVEMENT DOCUMENTATION

Activity: Community Goals and Need and Opportunities – Housing

Goals		
"To provide a variety of housing choices to suit the changing needs and lifestyles of City and County residents."		
Should We KEEP This Goal	TOSS This Goal	Or CREATE A New Goal?
9	1	0
Comments: • Condos and/or lofts walking distance from shops. May attract or give options for singles, small family • Revitalization of older neighborhoods • Convert duplex housing areas into senior living (non-assistance living) to create a save community area for seniors • What can we do/how can we help our homeless population living under 675/75?		
Needs and Opportunities		
	Is it STILL Relevant Today...	Or LESS Relevant Today...
1. Seniors in Poverty. According to the U.S. Census, the City of Stockbridge has a higher percentage of seniors that live in poverty than in the Atlanta area or Georgia as a whole. As the share of population of seniors grows, addressing the issue of seniors in poverty will become increasingly important.	15	0
2. Senior Housing. Residents expressed the need for additional housing for seniors. As the population continues to age, this need will only grow. Assisted living facilities and clustered housing were suggested by the public as possibilities.	13	0
Comments: • No Comments		



Open House Results (1st Round)- City of Stockbridge Comprehensive Plan 2018–2038

5.0 PUBLIC INVOLVEMENT DOCUMENTATION



Open House Meeting

Tuesday, April 17, 2013 - Global Impact Ministries

SIGN-IN SHEET

First Name	Last Name	E-mail Address	How did you hear about the meeting?
Simon	Munnally	Simon.munnally@state.nj.com	phone call
Anthony	Frag	AFRAG@CLYDE-STOCKBANKER.COM	City Street Cornerhouse the meeting
Glenn	WRIGHT	Fredaddy2@hotmail.com	T.V. News Ch 2
Lorraine C. Wilder	Wilder	LCWilder208@gmail.com	Church announcement
Tyronne C. ANDERSON	ANDERSON Sr	Tyronne.C.Anderson@RELO.HK.HK	E-MAIL
Eitan Alexander	Alexander		Social Media
KELAN	WALLACE	KELAN@T2PCH@HOTMAIL.COM	Meeting
Michelle	WILSON	newyork2atl@bellsouth.net	church/Media
Corneli	Cypress, Jr.	52NIREZE@AOL.COM	Town Hall
Saunman	Montano	Saunman@gmail.com	Social media/Town Hall

5.0 PUBLIC INVOLVEMENT DOCUMENTATION



Open House Meeting
Tuesday, April 17, 2018 - Global Impact Mini-barn

SUN IN SHEET

First Name	Last Name	E-mail Address	How did you hear about the meeting?
Sharon	Thompson	-	- -
John Blount	Blount	Blount@CityofStockbridge.org	Yes
Anthony	Thomas	anthomas@CityofStockbridge.org	The City
Moua Bho	Blount	MAR0046@CityofStockbridge.org	-
Thomas Bho	Smith	kbuc@SmithCoIL.com	(?)
Ei-Mahdi	Holly	el@elcorstateres.com	The Collaborative Firm, LLC
Felicia	Perry	felicia@yaho.com	The Firm on 4/16
Brendan	Heptner	Brendan.Heptner@yaho.com	Sharon Thompson

5.0 PUBLIC INVOLVEMENT DOCUMENTATION

Your voice is needed.
Tell us how you envision
Stockbridge!



City of Stockbridge
Comprehensive Plan
OPEN HOUSE

Transportation, shopping, lodging,
recreation? What do you want to see in
your community?

Drop in anytime between
5:30 p.m. - 7:30 p.m.

THURSDAY, MAY 10TH
Red Oak Elementary - Cafeteria
175 Monarch Village Way
Stockbridge, GA 30281

THURSDAY, MAY 17TH
Eagles Landing Country Club
100 Eagles Landing Way
Stockbridge, GA 30281



For more information visit <https://bit.ly/Stockbridge2038>

Shaping Stockbridge Together For 2038: City of Stockbridge Comprehensive Plan

2nd Round Open House Results

The 2nd Round of Open Houses included several interactive exercises to gather public input on how the City should develop land in the future, connect through parks and trails, and prioritize concerns that were expressed in the first round of meetings. A summary of the results and comments gathered is provided on the following pages.

Stations

- **How should we GROW?** A Future Land Use Map (FLUM) is a visual guide how a city should develop in the future. Review the City's current FLUM as well as the brief description of each land use category. Let us know how you feel about the land use/development types for the City of Stockbridge and share any ideas that you have about these land use categories. This could include uses that should be included or excluded, preferred building type and scale, or potential changes to the boundaries of a land use area.
- **How should we CONNECT?** Provide feedback on existing and potential trails and connections in the City. Tell us about scenic views/sites within your neighborhood, the kind of facilities you need, and where trails should connect.
- **How should we PRIORITIZE?** Policies within the comprehensive plan should reflect what the City of Stockbridge is committed to achieving. Draft policies were developed based upon the goals and needs/opportunities that were identified during the first round of open house meetings on April 17, 2018 and April 19, 2018. Let us know which of these ideas you support, and share your ideas on where and how you would like to see these policies implemented.

5.0 PUBLIC INVOLVEMENT DOCUMENTATION

Activity: How Should We Grow? – Future Land Use

Low Density Residential (1.25—2.0 units per acre): This designation is intended for typical residential developments in the R-1 and R-2 Zoning Districts.		
Should We KEEP This Land Use Designation...	TOSS This Land Use Designation...	Or REVISE This Land Use Designation?
8	0	0
Medium Density Residential (2.0—3.6 units per acre): Intended for residential developments zoned R-3 and RD (Duplex), as well as mobile home parks.		
Should We KEEP This Land Use Designation...	TOSS This Land Use Designation...	Or REVISE This Land Use Designation?
8	2	1
High Density Residential (6 to 16 units per acre): Includes attached townhouse developments, condominiums, apartments, and mixed use developments with accessibility to major roads/state highways, where two or more residential types are developed in combination with other land uses.		
Should We KEEP This Land Use Designation...	TOSS This Land Use Designation...	Or REVISE This Land Use Designation?
11	1	1

Open House Results (2nd Round)- City of Stockbridge Comprehensive Plan 2018–2038

5.0 PUBLIC INVOLVEMENT DOCUMENTATION

<i>Commercial and Services: These establishments should be located on appropriate transportation corridors and intersections to easily serve the public. Visual impacts of these developments should be minimized by requiring buffers, landscaping, fencing, and architectural controls.</i>		
Should We KEEP This Land Use Designation...	TOSS This Land Use Designation...	Or REVISE This Land Use Designation?
11	1	0
<i>Mixed Use; High Density Mixed-Use: High-rise overlay district that allows over 16 dwelling units to the acre</i>		
Should We KEEP This Land Use Designation...	TOSS This Land Use Designation...	Or REVISE This Land Use Designation?
15	1	0
<i>Industrial: Light industrial, heavy industrial, and warehouse uses, including manufacturing, warehousing, wholesale/distribution, assembly, and mining.</i>		
Should We KEEP This Land Use Designation...	TOSS This Land Use Designation...	Or REVISE This Land Use Designation?
6	3	6
<i>Public/Institutional: Includes schools, colleges, hospitals, community centers, public cemeteries, municipal buildings, and post offices</i>		
Should We KEEP This Land Use Designation...	TOSS This Land Use Designation...	Or REVISE This Land Use Designation?
12	1	0

Open House Results (2nd Round)- City of Stockbridge Comprehensive Plan 2018–2038

5.0 PUBLIC INVOLVEMENT DOCUMENTATION

<i>Transportation/Communication/Utilities (TCU): Water/wastewater treatment plants, rail yards, landfills, power substations, transit facilities, and airports</i>		
Should We KEEP This Land Use Designation...	TOSS This Land Use Designation...	Or REVISE This Land Use Designation?
2	5	4
<i>Parks/Recreation/Conservation: Parks, recreation, open spaces, greenways, and land conservation areas</i>		
Should We KEEP This Land Use Designation...	TOSS This Land Use Designation...	Or REVISE This Land Use Designation?
11	0	1

Additional Comments:

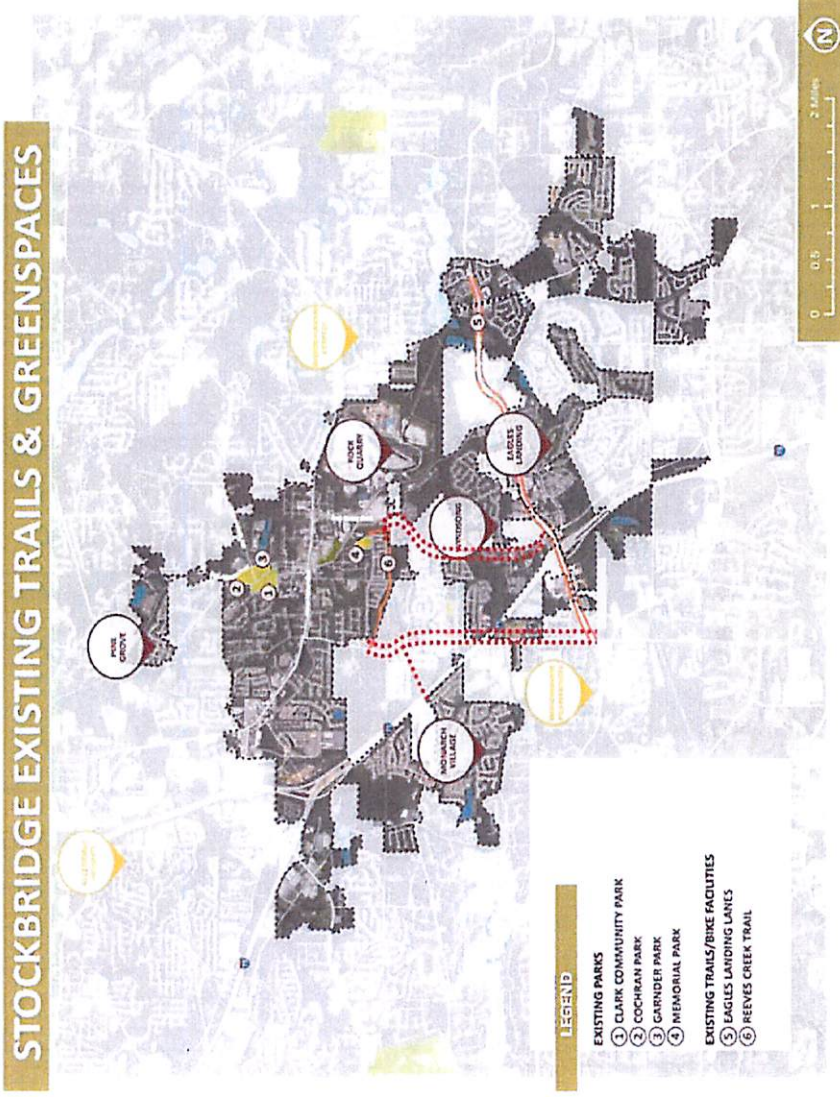
- Recreation / parks – add pickleball courts
- Roads – add shoulders or bike lanes
- Roads – put lighting on back roads and roadways



Open House Results (2nd Round)- City of Stockbridge Comprehensive Plan 2018–2038

5.0 PUBLIC INVOLVEMENT DOCUMENTATION

Activity: How Should We Connect? Trails and Greenspace



COMMENTS
WHERE ARE SCENIC VIEWS/SITES?
Historic MLK, SR Trail (Develop a walking tour and promote activities)
Panola Mtn. (unincorporated Stockbridge)
WHAT KIND OF FACILITIES DO YOU NEED?
- Baseball Diamond - Rec Center - Convention Center - Pickleball
WHERE SHOULD WE CONNECT?
Convention Center



Open House Results (2nd Round)- City of Stockbridge Comprehensive Plan 2018–2038

5.0 PUBLIC INVOLVEMENT DOCUMENTATION

Activity: Community Goals and Need and Opportunities – Land Use

Goals		
"Ensure that new developments promote a better sense of place and preserve valued elements of community character."		
Should We KEEP This Goal	TOSS This Goal	Or CREATE A New Goal?
12	0	1
Comments: - Goal needs clarity - Mixed use development in the downtown - Live, Work, Play concept - Fewer tire, pawn, beauty supply stores - Refresh the 138/42 intersection @ Walmart & get Walmart involved - Need Community centers (Boys & Girls/YMCA) Definitely Needed!!!		
Needs and Opportunities		
	Is It STILL Relevant Today...	Or LESS Relevant Today...
1. Neighborhood Preservation. Residents of Stockbridge value older, existing neighborhoods and want to see them preserved. These neighborhoods with older housing stock provide stable communities with more affordable homes than new subdivisions. These neighborhoods provide the foundation for the traditional, historic community of Stockbridge.	11	0
2. Quality Development. Residents would like to see higher quality commercial developments to bring a sense of community throughout the city. A consistent look of quality that includes sidewalks, street lights, and quality design standards are supported.	13	0
3. Infill Housing. There is a need within Stockbridge to promote infill housing either within or adjacent to downtown districts and activity centers.	10	2
4. Clustered Development. Commercial development should be concentrated in compact centers or districts rather than letting it spread out along strips. The current zoning map does not identify potential centers or restrict development along roadways.	14	0
Comments: - Live, Work, & Play Community - Build out of an amphitheater w/ community trail - Add amenities to old neighborhoods to keep them attractive & provide "green" change to the areas - Use existing spaces for new development. Create more natural, parklike spaces for more trees. Creates a habitat for animals and reduces roadkill. - Is the 1st Baptist Church still operating, If not could it be purchased to have a community auditorium center like they have in historic Conyers.		

Open House Results (1st Round)- City of Stockbridge Comprehensive Plan 2018–2038

Activity: Community Goals and Need and Opportunities – Economic Development

Goals		
"Attract and retain high-quality and diverse employers with quality of life, education, culture, housing, healthcare, retail, and recreation facilities."		
Should We KEEP This Goal	TOSS This Goal	Or CREATE A New Goal?
15	0	0
Comments: - Attract and retain high-quality and diverse employers by creating a tourist attraction that would ensure a growing and diverse population - Improve existing retail spaces & encourage better quality retail, rather than over developing - Support small business owners so they can flourish - Install and promote high-speed broadband that will attract tech companies - Complete revitalization of Downtown Stockbridge (Burke Street) – tie in to Reeve's Trail		
Needs and Opportunities		
	Is It STILL Relevant Today...	Or LESS Relevant Today...
1. Central Business District. Downtown Stockbridge is currently being redeveloped. Residents would like to see quality design standards and landscaping throughout the city to draw more high-end restaurants, retailers, and other services.	16	0
2. Redevelopment. Stockbridge has several areas of older strip malls and big box retail that residents would like to see redeveloped.	18	0
3. Improve overall quality of life. Quality of Life and sense of place are a driving economic force for employers. Stockbridge can offer higher quality, urban residential environments and mixed-use developments with lifestyle amenities to attract quality employers.	16	0
Comments: - I would like to see more trees planted in the parks. You could also plant trees and grass on the street dividers - For every one tree taken down plant two more - Family friendly attractions and settings to promote outdoor activity - Trees and brick walkways can make certain areas look more appealing. Also better lighting and benches with manicured landscaping could improve the look of the city. - Need to attract more grocery shopping diversity: 1) Trader Joes and 2) Fresh market type stores - Work with the SBA to get small business funding for food spaces like downtown McDonough		

Open House Results (1st Round)- City of Stockbridge Comprehensive Plan 2018–2038

5.0 PUBLIC INVOLVEMENT DOCUMENTATION

Activity: Community Goals and Need and Opportunities – Housing

Goals		
"To provide a variety of housing choices to suit the changing needs and lifestyles of City and County residents."	TOSS This Goal	Or CREATE A New Goal?
Should We KEEP This Goal	9	1
Comments:		0
- Condos and/or lofts walking distance from shops. May attract or give options for singles, small family - Revitalization of older neighborhoods - Convert duplex housing areas into senior living (non-assistance living) to create a save community area for seniors - What can we do/how can we help our homeless population living under 675/75?		
Needs and Opportunities		
	Is it STILL Relevant Today...	Or LESS Relevant Today...
1. Seniors in Poverty. According to the U.S. Census, the City of Stockbridge has a higher percentage of seniors that live in poverty than in the Atlanta area or Georgia as a whole. As the share of population of seniors grows, addressing the issue of seniors in poverty will become increasingly important.	15	0
2. Senior Housing. Residents expressed the need for additional housing for seniors. As the population continues to age, this need will only grow. Assisted living facilities and clustered housing were suggested by the public as possibilities.	13	0
Comments:		
No Comments		



Open House Results (1st Round)- City of Stockbridge Comprehensive Plan 2018–2038

5.0 PUBLIC INVOLVEMENT DOCUMENTATION



Stockbridge Comprehensive Plan Meeting #2

Thursday, May 10, 2018 – Red Oak Elementary School

SIGN-IN SHEET

First Name	Last Name	E-mail Address	How did you hear about this meeting?
Lakesha Majal	Guerrier Palet	lwestguerrier@crli.com m. mdelol@gmail.com	Son afternoon "Red Oak" TV.
Sharon	Francis	sharonj@gmail.com	Red oak
Alexander Leonard	Robinson Moore	h-rdc-s/66@yahoo.com Moore 5511@bellsouth.net	Walking Red oak
Cameron	Anderson	Cander 320 Wild Cat. Fusu. Etc	The lady up front
Montana Dalm.	Moulton	d1m1602@yahoo.com	Kids school
Neat Robinson	Robinson		City of Stockbridge
WATERS	MCDHERSON	WATERSMCDHERSON@YAHOO.COM	KID SCHOOL
Eneando Villalva	Valdivieso	Evadivieso14@gmail.com	Kid school

5.0 PUBLIC INVOLVEMENT DOCUMENTATION



Stockbridge Comprehensive Plan Meeting #2

Thursday, May 10, 2018 – Red Oak Elementary School

SIGN-IN SHEET

First Name	Last Name	E-mail Address	How did you hear about this meeting?
Demetria	McCrory	lastrawn1018@yahoo.com	Walk In
Deirdre	McLaughlin	deirdre.mclaughlin@yahoo.com	Walk In
Ashante	Payne	ashante.payne@gmail.com	Walk In
Walter H	Russell	WATRRussell@aol.com	TV
Tanyah	Mock	d-tanyah@hotmail.com	Walk in
Michael	Mitchell	mitchell.michael@epm.gov	Walk in
Martha	Cornie	alwayspirty@yahoo.com	Walk in
Dr Leue	Smith	Dr Leue Samberg@yahoo.com	Walk in
Leslie	Cusley	lesliecusley@comcast.net	Walk in
Anitra Scuder	Scuder	anitra.scuder@comcast.net	Walk in

5.0 PUBLIC INVOLVEMENT DOCUMENTATION



Stockbridge Comprehensive Plan Meeting #2 Thursday, May 10, 2018 – Red Oak Elementary School

SIGN-IN SHEET

First Name	Last Name	E-mail Address	How did you hear about this meeting?
Sholena	Cook	Sargcookos@gmail.com	school
Koni	Boyd		school
Linda Ann	Boyd	linda.polk1958@gmail.com	school
Gina	Misher	gx2323@yahoo.com	school
Rashawn	George	rashawnr@hotmai.com	Facebook + Nextdoor
Calvin Penn	Penn		wife
Briana Gatti	Collins	desi1400@yahoo.com	school
Lisa I	Posay	event-diva03@yahoo.com	School Red Oak
Marty	Orlando	martyorlando1@gmail.com	Email
Bob	Swygert	bob.swygert@suntrust.com	website

5.0 PUBLIC INVOLVEMENT DOCUMENTATION



Stockbridge Comprehensive Plan Meeting #2

Thursday, May 10, 2018 – Red Oak Elementary School

SIGN-IN SHEET

First Name	Last Name	E-mail Address	How did you hear about this meeting?
M. Martinez	Maggie	maggie.starbounde@gmail.com	
Tanesha	McCoy-Washington	tanosha.mccoywashington@yahoo	my child attends this school
Karen	Battle	kennedy05@gmail.com	my child attends this school
HABES	VEGETHI	hucnes@hucnet.net	Afterschool
Lavonda	Larkin	Sydneemike@yahoo.com	Afterschool
Lakesha	Mulder	lakesha.mulder@gmail.com	Afterschool
Julian	Lawson	ulzavie@hotmail.com	
Diane	Miller	dianed.miller@gmail.com	
Vicky	SIMMONS	vicky.simmons01@bellsouth.com	City of Stockbridge Email
Johnnie/Carol II		johnnief.come	

5.0 PUBLIC INVOLVEMENT DOCUMENTATION



Stockbridge Comprehensive Plan Meeting #2
Thursday, May 17, 2018 – Eagles Landing Country Club

SIGN-IN SHEET

First Name	Last Name	E-mail Address	How did you hear about this meeting?
Eric	Aiken	Aikenev@sellsmth.net	email
Randy	Knighton	rknighton@cityofstockbridge-ga.gov	
Don	Poore	don.poore@cbre.com	FRIEND
Debra	Tucker	debra.tucker@ ^{LIVE} talk.com	On Line
John	Blount	jblount@cityofstockbridge-ga.gov	
Ethan Alexander		Ethanalexander24@gmail.com	on Line
Naive Thomas	Thomas	naive@hotmail.com	flyer
Denise Gaines-Thomas		nercyge@gmail.com	friend
Michael Roberts	Roberts	m.roberts@m.roberts.com	On Line

5.0 PUBLIC INVOLVEMENT DOCUMENTATION



Stockbridge Comprehensive Plan Meeting #2

Thursday, May 17, 2018 – Eagles Landing Country Club

SIGN-IN SHEET

First Name	Last Name	E-mail Address	How did you hear about this meeting?
MICHAEL + CYNTHIA	WEEKES		N/H
Janet	Gordon	consultjanet@yahoo.com	cos Notification system
TRINA	GR EER	R4116T@bellsouth.net	FRIEND
DAVID	Gill	dagill@horry county.com	notification
Mary	Poore	mary@southernresortcare.com	e mail
Tammy	Storr	tammy.storr@gmail.com	Friend
Ned	Storr		Conrad (woman)
Lisa	Washington	key2tyr@aol.com	friend
Mark	Randolph	markmelka@bellsouth.net	neighbor

5.0 PUBLIC INVOLVEMENT DOCUMENTATION



Stockbridge Comprehensive Plan Meeting #2
Thursday, May 17, 2018 – Eagles Landing Country Club

SIGN-IN SHEET

First Name	Last Name	E-mail Address	How did you hear about this meeting?
Michael	Seay II	Boilingpoint.Seay89@gmail.com	N/A
Dionne	Hebert	dhebert194@aol.com	next door
Ester	menail	4519menail@gmail.com	Daughter
Herma	Aiken		Henry Times
MARY	MIRAMILL		" "
Larry	Gordon	lagordon30281@yahoo.com	N/A
Stephanie	Tansey	stuntans@aol.com	ATL. Journal
Richard	CARTER	RICHPCARTER@GMAIL.COM	web site
MARY	BRINK	d.m.l.others@comcast.net	email & Henry Times
Linda	Aiken	Linda@Ncomrealty.com	email
Eric	Aiken	Eric@Ncomrealty.com	email.

5.0 PUBLIC INVOLVEMENT DOCUMENTATION

Your voice is needed.
Tell us how you envision
Stockbridge!



City of Stockbridge
Comprehensive Plan

FINAL OPEN HOUSE

Drop in anytime between
5:30 p.m. - 7:30 p.m.



TUESDAY, JUNE 26TH
Merle Manders Conference Center
111 N Davis Dr.
Stockbridge, GA 30281

Come see the results from the
previous Community
Workshops and provide your
input on transportation, land use,
recreation and community
improvements.



For more information visit <http://bit.ly/Stockbridge2038>



Stockbridge Comprehensive Plan Open House Meeting
 Tuesday, June 26, 2018 – Merle Manders Conference Center

SIGN -IN SHEET

First Name	Last Name	Email	How did you hear about this meeting?
Peggy Daw	Dawson	no	paper
David	Callahan	dacallahan57@gmail.com	City Web Site
Lillian	Edwards	lillianedwards16@gmail.com	Daniell Crane
Karen Edwards	Edwards	Karen.edwards19@gmail.com	Daniell Crane
Natasha	Jewell	diamond-34@excite.com	" "
Carl Slough	Slough	meatman11@hotmail.com	city web site
WALTER	CLOUD	walter.cloud@cloud.com	

5.0 PUBLIC INVOLVEMENT DOCUMENTATION



Stockbridge Comprehensive Plan Open House Meeting
Tuesday, June 26, 2018 – Merle Manders Conference Center

SIGN-IN SHEET

First Name	Last Name	Email	How did you hear about this meeting?
KOLAN	MILLACE JR.	LEARN2OTEACH@HOTMAIL.COM	EMAIL
Chris	Da-		
Gloria	Lee Hawkins	gloralee-hawkins@hotmail.com	email
Andra	Howard	howardllh@comcast.net	website
rita-Perree	Graham	ritarenee74@gmail.com	email
Thert	Graham	thertgraham@kyubis.com	email
Rashawn	George	rashawnrich@hotmail.com	email / Nextdoor website
Diane	Miller	diane.d.miller@gmail.com	email
Antonio	Stachun	antonio.stachun@aol.com	"
Councilman Thomas			

5.0



Stockbridge Comprehensive Plan Open House Meeting

Tuesday, June 26, 2018 – Merle Manders Conference Center

SIGN-IN SHEET

[illegible]



Stockbridge Georgia

Short-Term Work Program & CIE Update 2018-2023 CITY OF STOCKBRIDGE, GEORGIA

Contents

SHORT TERM WORK PROGRAM ANNUAL UPDATE.....Page 2-5

CAPITAL IMPROVEMENT ELEMENT.....Page 6-9

Community Facilities						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
1.	Splash Pad Design	2015-2023	Community Development	\$50,000.00	General Fund	In Progress
2.	Wastewater Treatment Plant Upgrade Plans/Engineering	2015-2023	Public Works	\$2,000,000.00	SPLOST III, IV	Out for bid.
3.	Water supply source development	2015-2023	Public Works	\$500.00.00	SPLOST III, IV	2 wells identified, 1 drilled
4.	Water main and service line replacement	2016-2023	Public Works	1,642,464.00	Water Fund/ Impact Fees/SPLOST IV	Plans complete
5.	Wastewater Heads Work, Phase 2	2018-2023	Public Works	3,232,367.00	SPLOST III/Sewer Fund/ Impact Fees	Awaiting Council Approval
6.	SCADA Replacement	2018-2023	Public Works	\$721,977.00	SPLOST III	Awaiting Council Approval
7.	Waste Water Treatment Plant Upgrade	2018-2023	Public Works	\$1,000,000.00	SPLOST IV	Awaiting Council Approval
8.	GIS - Infrastructure inventory and detailed mapping	2016-2023	Public Works	\$300,000.00	SPLOST IV	In Progress
9.	Sewer – infiltration and inflow study	2016-2023	Public Works	\$750,000.00	SPLOST IV	Task Order under development
10	Sewer reconstruction & Pump Station replacement	2015-2023	Public Works	\$1,000,000.00	SPLOST IV	Out for bid.
11	New Maintenance shop	2016-2023	Public Works	\$3,000,000.00	SPLOST IV	Plans complete awaiting Council approval of bid solicitation
12	Amphitheater	2018-2023	Community Development	7,000,000.00	General Funds	Plans pending approval
13	Monument Sign	2018-2023	Community Development	152,000.00	General Funds	Plans pending approval
14	Multi-Purpose Facility	2018-2023	Community Development	8,000,000.00	General Funds	Concept Plan Process
15	Public Works Facility	2018-2023	Public Works	3,000,000.00	General Funds	Pending Bid Process
16	Old Fire Station Renovation	2018-2023	Community Development	1,500,000.00	General Funds	RFP Released
17	Splash Pad Park	2018-2023	Community Development	1,500,000.00	General Funds	Concept Plan Process
Subtotal				\$34,849,308 .00		

Economic Development						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
18.	Establish Stockbridge Assoc. of Business	2017-2023	Community Development	\$50,000	General Funds	Underway
19.	Create Economic Development Marketing Plan	2017-2023	Community Development	\$100,000	Hotel/ Motel	In Progress
20.	Opportunity Zone Designation Study	2017-2023	Community Development	\$25,000	General Fund	In Progress
21.	Create a Citywide Marketing Plan (Rebranding)	2016-2023	Community Development	\$75,000	Hotel/ Motel	On-going
Subtotal				\$250,000		

Land Use						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
22.	Update City Code including zoning and construction codes	2015-2023	Community Development	\$100,000	General Funds	Technical Update Complete
23.	Overlay District Designation	2015-2023	Community Development	\$40,000	General Funds	In Progress
24.	Comprehensive Plan Update	2016-2018	Community Development	\$100,000	General Fund	Pending Adoption
25.	LCI Implementation	2015-2023	Community Development	\$500,000	General Fund	Architectural firm obtained
17.	Park Plan Development (passive, active, pocket) city-wide (south, west, east, north)	2018-2023	Community Development	\$25,000	General Funds	In Progress
18.	Trail Study Implementation	2016-2023	Community Development	\$25,000	General Funds	In Progress
Subtotal				\$790,000		

Transportation						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
19.	Roadway Construction Projects/Engineering and ROW Acquisition	2016-2023	City of Stockbridge	\$3,000,000	SPLOST IV	In Progress
20.	Sidewalk – repair and reconstruction	2015-2023	Public Works	\$500,000	SPLOST IV	On-going
21.	Davis Road from Clark Park to Highway 42 (Sidewalks and Streetscape)	2015-2023	City of Stockbridge	\$1,150,000	SPLOST, TE General Fund	Phase I (Hwy 42 to Shields RD) scheduled to let in 2019.
22.	Road Improvements for City Project and streets	2018-2023	Public Works	5,000,000	SPLOST V	Concept Plan Process
23.	Infrastructure Improvements for city projects	2018-2023	Public Works	7,000,000	SPLOST V	Concept Plan Process
Subtotal				\$16,650,000		

Completed Projects						
1.	Update Sign Ordinance	2013	Community Development	In-Kind	General Fund	Complete
2.	Multiuse trail for Reeves Creek Phase 2: From Dabney-Hunter-Simmons Park to Tye Street	2015	City of Stockbridge	\$700,000	General Funds, LCI, TE	Complete
3.	Update Comprehensive Transportation Plan	2015-2016	Community Development	\$20,000	General Fund	Complete
4.	Road Assessment and Pavement Analysis	2016-2018	Public Works	\$50,000	SPLOST IV	Complete
5.	Multiplex Demolition	2015-2017	Stockbridge	\$8,790	SPLOST III	Complete
6.	City water meter replacement – intelligent meters & SCADA Replacement	2015-2018	Public Works	1,700,000	SPLOST III, IV	Complete
7.	Parks Improvements including handicap play equip	2015-2018	Public Works	\$1,000,000	CDBG, SPLOST IV	Complete
8.	Bike Pedestrian and Trail Master Plan	2015-2017	City of Stockbridge	\$50,000	General Fund	Complete
9.	South Berry Street Sidewalks	2015-2016	Public Works	\$142,000	General Fund	Complete
10	Burke Street - Streetscape	2014-2018	Public Works	\$1,500,000	General Fund, TE,	Complete
Subtotal				\$5,170,790		

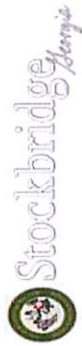


CITY OF STOCKBRIDGE,
GEORGIA
CAPITAL IMPROVEMENTS ELEMENT
UPDATE 2018-2023

PUBLIC FACILITY: CITY OF STOCKBRIDGE
SERVICE AREA: CITY OF STOCKBRIDGE

<u>CIP EXPENDITURES SUMMARY BY PROJECT</u>											
FUND - 353											
		Estimated Project Cost	Amount Anticipated To Be Used In	Balance To Be Carried Over To	Proposed Expenditures For Planning Years					Projected Five Year	
		FY2018	FY2018	FY2019	FY2019	FY2020	FY2021	FY2022	FY2023	Total	Funding Source
<u>Projects:</u>											
Amphitheater		\$ 6,000,000	\$ 116,667	\$ -	\$ 2,300,000	\$ 925,000	\$ 925,000	\$ 925,000	\$ 925,000	\$ 6,000,000	Sale of Land/Fund Balance
Monument Sign		\$ 115,000	\$ 116,667	\$ -	\$ 115,000					\$ 115,000	Fund Balance
Cultural Art Center		\$ 15,000,000	\$ 116,666	\$ -	\$ 1,000,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 15,000,000	Future SPLOST (V)/Fund Balance
Multi-Purpose Facility		\$ 6,000,000	\$ -	\$ -	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 6,000,000	Fund Balance
Public Works Facility		\$ 3,200,000	\$ -	\$ -		\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 3,200,000	SPLOST (IV)
Old Fire Station Renovation		\$ 500,000	\$ -	\$ -	\$ 250,000	\$ 250,000				\$ 500,000	Fund Balance
Splash Pad Park		\$ 150,000			\$ 150,000					\$ 150,000	General Fund
Road Improvement		\$ 5,000,000			\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000	Future SPLOST (V)/Fund Balance
Infrastructure Improvement		\$ 7,500,000			\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 7,500,000	Future SPLOST (V)/Fund Balance
Total Proposed Expenditures		\$ 43,465,000	\$ 350,000	\$ -	\$ 7,515,000	\$ 9,175,000	\$ 8,925,000	\$ 8,925,000	\$ 8,925,000	\$ 43,465,000	

			Amount Anticipated To Be Used	Balance To Be Carried						Projected Five Year
		Final Adopted	In	Over To	Proposed Funding Sources					
Funding Type		FY2018	FY2018	FY2019	FY2019	FY2020	FY2021	FY2022	FY2023	Total
General Fund		\$ 150,000	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 150,000
CIP Bond		\$ -	\$ -	\$ -						\$ -
Future SPLOST (V)		\$ 15,000,000	\$ -	\$ -		\$ 3,750,000	\$ 3,750,000	\$ 3,750,000	\$ 3,750,000	\$15,000,000
SPLOST IV		\$ 3,200,000	\$ -	\$ -	\$ 640,000	\$ 640,000	\$ 640,000	\$ 640,000	\$ 640,000	\$ 3,200,000
Reprogrammed SPLOST IV		\$ 4,500,000								
Grants		\$ -	\$ -	\$ -						\$ -
Fund Balance		\$ 18,315,000	\$ -	\$ -	\$ 4,545,000	\$ 4,755,000	\$ 4,505,000	\$ 4,505,000	\$ 4,505,000	\$22,815,000
Sale of Land		\$ 2,300,000	\$ -	\$ -	\$ 2,300,000					\$ 2,300,000
Total Proposed Funding Sources		\$ 43,465,000	\$ -	\$ -	\$ 7,515,000	\$ 9,175,000	\$ 8,925,000	\$ 8,925,000	\$ 8,925,000	\$43,465,000



ANNUAL FINANCIAL REPORT FOR 2018
City of Stockbridge

(1) Public Facility Type		Water Supply		Wastewater		TOTAL
(2) Service Area		City-Wide		City-Wide		City-Wide
(3) Beginning Impact Fee Fund Balance		\$52,653		\$68,376		\$121,029
(4) Impact Fees Collected		\$89,811		\$124,316		\$214,127
(5) Accrued Interest		\$0		\$0		\$0
(6) Project Expenditures		0		0		\$0
(7) Administrative Costs		0		0		\$0
(8) Impact Fee Refunds		0		0		\$0
(9) Ending Impact Fee Fund Balance		\$142,464		\$192,692		\$335,156
(10) Impact Fees Encumbered						



4.3 Community Work Program 2018-2023

SCHEDULE OF IMPROVEMENTS-STWP ADDENDUM

(1) Project Description	(2) Service Area	(3) Project Start Date	(4) Project Completion Date	(5) Estimated Project Cost	(6) Portion Chargeable to	(7) Sources of Funds (& Share)	(8) Responsibility Party
WWTP Head Works, Phase 2	City-Wide	2019	2020	\$3,232,367.00	\$192,692.00 (Impact Fee)	\$192,692.00 (Impact Fee) \$2,251,870.00 (Sewer Fee) \$787,805.00 (SPLOST III)	Public Works
Water main and service line replacement	City-Wide	2019	2020	\$1,642,464.00	\$142,464.00 (Impact Fee)	\$142,464.00 (Impact Fee) \$1,500,000.00 (SPLOST IV)	Public Works
SCADA Replacement	City-Wide	2019	2020	\$721,977.00	NA	\$721,977 (SPLOST III)	Public Works
Waste Water Treatment Plant Upgrades	City-Wide	2019	2020	\$1,000,000.00	NA	\$1,000,000 (SPLOST IV)	Public Works
TOTAL				\$6,596,808.00	\$335,156.00		

* Contingency Fund is Typically Ten (10) of the Bid Price



Meeting Date

November 12, 2018

City of Stockbridge

Staff Recommendation Form For Council Approval/Review

- ☒ Action requested by City Council
- ☐ For informational purposes only
- ☐ Discussion Item
- ☐ Budget Amendment Required
- ☐ Presentation

FROM ACCOUNT: N/A

TO ACCOUNT:

PRESENTER: Camilla Moore

DEPARTMENT: Community Development

ITEM/PROJECT/EVENT: Ordinance: On-Street Parking

FUNDING SOURCE

- ☐ GENERAL FUND
- ☐ FUND BALANCE
- ☐ SPLOST
- ☐ CDBG
- ☐ GRANT FUNDING
- ☐ COUNCIL INITIATIVE
- ☐ SPONSORSHIP
- ☐ DEPT. FUND BALANCE

DESCRIPTION:

Council to consider the adoption of an Ordinance to address on-street parking within residential subdivisions.

APPROVED BY:

FINANCE _____

CITY MANAGER _____

CITY ATTORNEY _____

AMOUNT

\$ N/A

ATTACHMENTS: ☒

STATE OF GEORGIA

CITY OF STOCKBRIDGE

ORDINANCE NO.

AN ORDINANCE TO PROVIDE FOR THE REGULATION OF ON-STREET PARKING; TO PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, the governing authority of the City of Stockbridge is the Mayor and Council thereof;

WHEREAS, the governing authority of the City of Stockbridge, Georgia desires to adopt a revised ordinance pertaining to on-street parking; and,

WHEREAS, the health, safety, and welfare of the citizens of Stockbridge, Georgia, will be positively impacted by the adoption of this Ordinance.

NOW THEREFORE, THE COUNCIL OF THE CITY OF STOCKBRIDGE HEREBY ORDAINS:

Section 1. That Section 10.12.020 of the Stockbridge Municipal Code is hereby deleted in its entirety and replaced with the provisions set forth below:

"Section 10.12.020 – Regulation of On-Street Parking

- a. It is unlawful for the owner or operator of any motor vehicle or other vehicle to park the vehicle in any of the places on the streets and alleys of the city specifically designated by posted signs indicating the prohibited parking.*
- b. The following criteria shall be used to determine whether on-street parking is permitted on any residential road:*

c. *Width of Paved area with parking conditions*

<i>For street width 27 feet or less (curb to curb)</i>
• No parking on streets without a Permit. • Parking on left side of street only with Permits. • Overnight Parking with Permit. • Special Events (Parking Permits required for parties, graduations, etc.) Monday-Thursday • Emergency Waiver Permit – medical (available upon request). • Holiday & Weekend Exemptions (No Permit required to park on left side of street - 5:00 p.m. on Friday to 3:00 a.m. Sunday Morning). • Towing of vehicles by HOA is permissible (must use city towing service). • Towing by vehicles by City of Stockbridge for all violations. • A graduated permit fee and structure to be determined by COS. • Two Courtesy Permits per home. • Exemption for "trade workers" performing work at a home. • Vehicles must be parked in compliance with signage provided by the COS which will provide adequate notice to residents and visitors as to the restrictions being imposed. • Parking areas designated by HOA's are exempt from parking conditions. • Permits must be visible and located in the designated area as specified by COS

<i>For streets widths 27 feet to 34 feet (curb to curb)</i>
• Parking on left side of the street. No permit required. • Overnight Parking with Permit. • Special Events (Parking Permits required for parties, graduations, etc.) Monday-Thursday. • Emergency Waiver Permit – medical (available upon request). • Holiday & Weekend Exemptions (No Permit required to park on left side of street - 5:00 p.m. on Friday to 3:00 a.m. Sunday Morning). • Towing of vehicles by HOA is permissible (must use city towing service). • Towing by vehicles by City of Stockbridge for all violations. • A graduated permit fee and structure to be determined by COS. • Two Courtesy Permits per home. • Exemption for "trade workers" performing work at a home. • Vehicles must be parked in compliance with signage provided by the COS which will provide adequate notice to residents and visitors as to the restrictions being imposed. • Parking areas designated by HOA's are exempt from parking conditions. • Permits must be visible and located in the designated area as specified by COS

<i>For street widths greater than 34 feet (curb to curb).</i>
• Parking on both sides of the street. No permit required.
• Overnight Parking with Permit.
• Special Events (Parking Permits required for parties, graduations, etc.) Monday-Thursday.
• Emergency Waiver Permit – medical (available upon request).
• Holiday & Weekend Exemptions (No Permit required to park on left side of street - 5:00 p.m. on Friday to 3:00 a.m. Sunday Morning).
• Towing of vehicles by HOA is permissible (must use city towing service).
• Towing by vehicles by City of Stockbridge for all violations.
• A graduated permit fee and structure to be determined by COS.
• Two Courtesy Permits per home.
• Exemption for "trade workers" performing work at a home.
• Vehicles must be parked in compliance with signage provided by the COS which will provide adequate notice to residents and visitors as to the restrictions being imposed.
• Parking areas designated by HOA's are exempt from parking conditions.
• Permits must be visible and located in the designated area as specified by COS.

- d. *The Director of Public Works shall post the appropriate signage on all residential roads restricting parking as provided for in subsection (b) above. Such signage shall comply with the minimum signage standards as promulgated by the Georgia Department of Transportation. If practical, the Director of Public Works is also authorized to paint and/or stripe curbs to further designate parking restrictions as provided for in subsection (b) above.*
- e. *An inventory of all roads along with such parking restrictions as provided for in subsection (b) shall be prepared by the Director of Public Works and maintained in the City Clerk's office.*
- f. *The Director of Community Development shall develop guidelines and oversee the permitting process for parking and permitting.*
- g. *In addition to being subject removal from residential streets, the owner of any motor vehicle parked in violation of this ordinance shall be subject to the following fines:*
- i. *\$100 for the first offense*
 - ii. *\$250 for the second offense*
 - iii. *\$500 for each offense thereafter*
- h. *A licensed towing service specifically authorized for said purpose by the City shall remove vehicles from any street where parking is restricted provided that appropriate signage is installed directing owners and operators of motor vehicles where to locate their motor vehicles in the event such motor vehicles are removed.*

- i. *The prohibitions of this Section 10.12.020 may be waived for limited special purposes and for limited durations subject to the rules and regulations promulgated by the Director of Community and Administrative Services. Such purposes may include but are not specifically limited to: weddings, funerals, holidays, graduations, emergencies and other similar circumstances. A parking pass shall be obtained from the City Clerk for any motor vehicle for which a waiver is sought."*

Section 2. The preamble of this Ordinance shall be considered to be and is hereby incorporated by reference as if fully set out herein.

Section 3. (a) It is hereby declared to be the intention of the Mayor and Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment, believed by the Mayor and Council to be fully valid, enforceable and constitutional.

(b) It is hereby declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Ordinance.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the Mayor and Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance and that, to the greatest extent allowed by law, all remaining phrases, clauses, sentences, paragraphs and sections of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

Section 4. All ordinances and parts of ordinances in conflict herewith are hereby expressly repealed.

Section 5. Penalties in effect for violations of the City of Stockbridge at the time of the effective date of this Ordinance shall be and are hereby made applicable to this Ordinance and shall remain in full force and effect.

Section 6. The effective date of this Ordinance shall be November 1, 2018, provided however that the Director of Public Works shall immediately install the signage provided for herein.

ORDAINED this 12th day of November 2018.

CITY OF STOCKBRIDGE, GEORGIA

Anthony S. Ford, Mayor

ATTEST:

Vanessa Holiday, City Clerk

APPROVED AS TO FORM:

Michael Williams, City Attorney

Date Presented to Mayor: _____

Date Received from Mayor: _____

City of Stockbridge Community Development

Survey Report

Survey Statistics

Survey Name: On-Street Parking, City of Stockbridge BME Copy

Total
Records
427

1. For street width 27 feet or less (curb to curb), what type of on-street parking should be allowed? Please select one.

Responses

No Parking allowed. Permit required	 51%	218
Limited parking (set time)	 20%	86
Limited parking on left side of street	 29%	123
No Responses		0

Response totals for this question **427**

2. For streets widths 27 feet to 34 feet, what type of on-street parking should be allowed? Please select one.

Responses

Parking allowed on left side	 50%	214
Parking allowed on both sides	 11%	49
Limited parking (set time) on both sides	 38%	164
No Responses		0

Response totals for this question **427**

3. For street widths greater than 34 feet, what type of on-street parking should be allowed? Please select one.

Responses

Parking on both sides	 56%	240
-----------------------	--	-----

HOA Guidelines	 44%	187
No Responses		0
Response totals for this question		427

4.Overnight Parking	Responses	
Yes	 36%	156
No	 64%	275
No Responses		0
Response totals for this question		431

5.Overnight Parking with Permit.	Responses	
Yes	 52%	224
No	 48%	205
No Responses		0
Response totals for this question		429

6.Special Event Parking Permits (required for parties, graduations, etc.) Monday-Friday	Responses	
Yes	 69%	296
No	 31%	132
No Responses		0
Response totals for this question		428

7. Emergency Waiver Permits (medical)**Response**

Yes		78%	333
-----	--	-----	-----

No		22%	95
----	---	-----	----

No Responses			0
--------------	--	--	---

Response totals for this question	428
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8. Holiday & Weekend Exemptions (No Permit required to park)**Response**

Yes		63%	269
-----	--	-----	-----

No		37%	159
----	---	-----	-----

No Responses			0
--------------	--	--	---

Response totals for this question	428
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9. Towing of vehicles by HOA**Responses**

Yes		48%	206
-----	--	-----	-----

No		52%	223
----	--	-----	-----

No Responses			0
--------------	--	--	---

Response totals for this question	429
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10. Towing by vehicles by City of Stockbridge**Response**

Yes		64%	274
-----	--	-----	-----

No		36%	153
----	---	-----	-----

No Responses			0
--------------	--	--	---

Response totals for this question

427

11.A graduated fee structure to be determined.

Response

Yes	 60%	257
No	 40%	171
No Responses		0

Response totals for this question

428

12. Cost of Permit.

Response

\$10-25	 87%	37
\$25-50	 13%	5
No Responses		0

Response totals for this question

42

13. Short Time Parking

Response

Yes	 71%	307
No	 29%	123
No Responses		0

Response totals for this question

430

14. Two Courtesy Permits per house.

Response

Yes	 75%	322
-----	--	-----

No	 25%	109
No Responses		0
Response totals for this question		431

15. Clear signage will be provided in order to provide adequate notice to residents and visitors as to the restrictions being imposed.

Agree	 100%
No Responses	

Response totals for this question

16. Exemption for "trade workers" performing work at a home.

Yes	 88%	37
No	 12%	5
No Responses		(

Response totals for this question 42

17. First Name

Responses

Individual Responses 427

Response totals for this question 427

18. Last Name

Responses

Individual Responses 427

Response totals for this question 427

19.Phone Number**Responses**

Individual Responses

427

Response totals for this question

427

20.ADDRESS**Responses**

Individual Responses

426

Response totals for this question

426

21.CITY**Resp**

Stockbridge



88%

3

Jonesboro

0%

McDonnough



12%

4

No Responses

Response totals for this question

4

22.ZIP**Respo**

30281



85%

36

30236

1%

3

30253



15%

6

No Responses

0

Response totals for this question

42

10/18/2018 3:33:00 PM

RESIDENTIAL SUBDIVISION PARKING SURVEY REPORT

QUESTION	%	CONDITION	%	%	TOTAL	TOTAL # OF RESPONSES
For street width 27 feet or less (curb to curb), what type of on-street parking should be allowed? Please select one.	51%	Permit Required	20%	29%	100%	427
For streets widths 27 feet to 34 feet, what type of on-street parking should be allowed? Please select one.	50%	Parking on left side	11%	38%	99%	427
For street widths greater than 34 feet, what type of on-street parking should be allowed? Please select one.	56%	Parking on both sides	44%	0%	100%	427
Overnight Parking	64%	No overnight parking				427
Overnight Parking with Permit.	52%	Overnight with permit	48%	0%	100%	427
Special Event Parking Permits (required for parties, graduations, etc.) Monday-Friday	69%	Permit: Mon-Fri	31%	0%	100%	427
Emergency Waiver Permits (medical)	78%	Yes	22%	0%	100%	427
Holiday & Weekend Exemptions (No Permit required to park)	63%	Holiday/Weekend Exemption	37%	0%	100%	427
Towing of vehicles by HOA	52%	No	48%	0%	100%	427
Towing by vehicles by City of Stockbridge	64%	Yes	36%	0%	100%	427
A graduated fee structure to be determined.	60%	Yes	40%	0%	100%	427
Cost of Permit.	87%	\$10-25	13%	0%	100%	427
Short Time Parking	71%	Yes	29%	0%	100%	427
Two Courtesy Permits per house.	75%	Yes	25%	0%	100%	427
Clear signage will be provided in order to provide adequate notice to residents and visitors as to the restrictions being imposed.	100%	Yes	0%	0%	100%	427
Exemption for "trade workers" performing work at a home.	88%	Yes	12%	0%	100%	427

Weekend = 5:00 p.m. Friday - 3:00 a.m. Monday



Mission: To provide visionary leadership and superior municipal services that enhance the quality of life for citizens while creating a welcoming business atmosphere focused on sustainability and expansion of tourism and cultural events.

Memorandum

October 31, 2018

Mayor and Council:

Attached you will find the proposed budget for Fiscal Year 2019. The proposed budget is intended to place the City of Stockbridge in the position of serving its citizens at the highest level in the coming year and in the future. The proposed budget underscores the City's commitment to excellent service and ensuring sound economic principles which will allow for a healthy financial outlook. In addition, the proposed FY 2019 budget proposes to enhance the cultural enjoyment of citizens and provide the foundation for economic development advancement in the future.

Also, the proposed budget is organized differently than in previous years to provide greater transparency and accountability. Much of the proposed budget incorporates the discussion at the Budget Retreat. There were additional discussions and review with initial staff proposals and reductions were made in certain areas.

We will endeavor to maximize existing vehicles in the fleet and limit the number of new vehicle purchases in the 2019 budget. A vehicle replacement plan is being developed to ensure sufficient budgeting in future years.

Listed below are key aspects of the FY 2019 Budget:

Revenue Projections

As the economy continues to advance forward, modest increases are expected for franchise fees, licensing fees, rental incomes and Local Option Sales Tax (LOST). There will be anticipated revenue increases in fees related to permitting associated with assuming the responsibilities of this service from Henry County last year.

Additional Comments

The proposed increase in the general fund budget is primarily due to the following items:

Contingency - \$150,000
 Exit Beautification - \$50,000
 Nuisance Abatement - \$50,000
 Health Benefit Increase - \$109,000
 Dental Increase - \$53,000
 Annual COLA for staff (5% Total) - \$146,000
 Information Technology Upgrades - \$50,000
 Amphitheater Management/Startup - \$50,000

These items were discussed at the Budget Retreat and/or approved by Council action. The increases in health and dental costs are being absorbed by the city and not passed on to employees. As health care costs continue to increase they are becoming a challenge for public and private entities. This is an item that will need further review in the future. Expenditure increases were offset by actual revenue increases realized in the 2018 budget which have been projected forward including Local Option Sales Tax, Insurance Premium Tax, permitting, and franchise fees. We do plan to utilize funds from SPLOST IV to support efforts to address some capital needs.

The **Fire Marshal** position is proposed to provide plans review to support the overall permitting process for the city. This will enable permits to be issued in a timelier fashion and also ensure annual inspections of all Stockbridge businesses.

The **Building and Permit Coordinator** position function has been primarily handled by a temporary employee. As the permitting process has grown and evolved, the position is integral to the overall function of the Community Development Department and to business entities to navigate thru the permitting process.

The **Purchasing Supervisor** (re-class) position results from the inclusion of an Inventory Clerk position being proposed in the 2019 budget. The Inventory Clerk position would be under the supervision of the Purchasing Supervisor.

The **Inventory Clerk** position is proposed to maintain records of city materials and ensure proper auditing and transition of all city assets. In addition, responsibilities include, maintaining and updating inventory records, develop and implement efficient inventory management procedures; reconcile inventory discrepancies; support loss prevention.

Sincerely,

Randy Knighton

Randy Knighton, ICMA-CM, AICP
 City Manager



CITY OF STOCKBRIDGE 2019 PROPOSED BUDGET

General Fund Proposed Budget

GF	EXPENDITURES	2019	2018		
100		BUDGET AMOUNT	BUDGET AMOUNT	VARIANCE	VARIANCE %
11100	GOVERNING BODY	317,077.00	305,775.00	(11,302.00)	1.7%
11300	CITY CLERK	438,575.94	-	(438,575.94)	67.7%
13000	EXECUTIVE	775,969.90	1,004,400.00	228,430.10	-35.3%
15100	FINANCIAL ADMINISTRATION	1,013,102.00	1,724,480.00	711,378.00	-109.8%
15160	BUSINESS SERVICES	202,582.22	209,680.00	7,097.78	-1.1%
15650	GOVERNMENT BLDG/PROPERTY	861,746.62	738,525.00	(123,221.62)	19.0%
15400	HUMAN RESOURCES	457,151.42	-	(457,151.42)	70.6%
15350	INFORMATION TECHNOLOGY	265,000.00	215,800.00	(49,200.00)	7.6%
25000	MUNICIPAL COURT	204,248.09	149,225.00	(55,023.09)	8.5%
32100	POLICE ADMINISTRATION	350,000.00	350,000.00	-	0.0%
42200	PUBLIC WORKS	2,314,616.62	2,445,230.00	130,613.38	-20.2%
61900	CITY EVENTS	286,861.30	201,135.00	(85,726.30)	13.2%
62200	PARKS	274,106.00	203,500.00	(70,606.00)	10.9%
72000	PERMITTING DEVELOPMENT	497,819.75	401,500.00	(96,319.75)	14.9%
74100	PLANNING & ZONING	285,151.30	177,900.00	(107,251.30)	16.6%
74500	CODE ENFORCEMENT	154,456.54	151,285.00	(3,171.54)	0.5%
75100	ECONOMIC DEVELOPMENT	149,865.96	-	(149,865.96)	23.1%
75500	MAIN STREET PROGRAM	198,650.00	204,950.00	6,300.00	-1.0%
75700	GIS/PLANNING	167,200.00	145,600.00	(21,600.00)	3.3%
90000	OTHER FINANCING USES	1,605,661.22	1,542,915.00	(62,746.22)	9.7%
		<u>10,819,841.88</u>	<u>10,171,900.00</u>	<u>(647,941.88)</u>	<u>100.0%</u>
GF	REVENUE	2019	2018		
		BUDGET AMOUNT	BUDGET AMOUNT	VARIANCE	VARIANCE %
100	GENERAL FUND	10,819,841.88	10,171,900.00	(647,941.88)	100.0%
		<u>10,819,841.88</u>	<u>10,171,900.00</u>	<u>(647,941.88)</u>	<u>100%</u>
GF	DIFFERENCE (EXP-REV)	0.00	-	(0.00)	

Enterprise Funds Proposed Budget

EXPENDITURES	2019	2018		
	BUDGET AMOUNT	BUDGET AMOUNT	VARIANCE	VARIANCE %
275 HOTEL/MOTEL	375,000.00	375,000.00	-	0.0%
340 CAPITAL PROJECT GRANTS	150,000.00	150,000.00	-	0.0%
350 URA	1,208,360.00	1,209,000.00	640.00	0.0%
353 CAPITAL CITYWIDE	7,515,000.00	-	(7,515,000.00)	105.4%
355 DDA	45,000.00	45,000.00	-	0.0%
495 CEMETERY	20,000.00	-	(20,000.00)	0.3%
505 WATER	1,728,000.00	1,830,925.00	102,925.00	-1.4%
505 SEWER	1,569,504.72	1,709,500.00	139,995.28	-2.0%
505 DEBT SERVICE	176,001.00	187,250.00	11,249.00	-0.2%
510 STORMWATER	1,046,100.00	1,281,400.00	235,300.00	-3.3%
540 SANITATION	1,520,050.00	1,483,050.00	(37,000.00)	0.5%
555 MMCC	506,801.22	458,065.00	(48,736.22)	0.7%
560 TSCC	38,250.00	36,750.00	(1,500.00)	0.0%
	<u>15,898,066.94</u>	<u>8,765,940.00</u>	<u>(7,132,126.94)</u>	<u>100.0%</u>

REVENUES	2019	2018		
	BUDGET AMOUNT	BUDGET AMOUNT	VARIANCE	VARIANCE %
275 HOTEL/MOTEL	375,000.00	375,000.00	-	0.0%
340 CAPITAL PROJECT GRANTS	150,000.00	150,000.00	-	0.0%
350 URA	1,208,360.00	1,209,000.00	640.00	0.0%
353 CAPITAL CITYWIDE	7,515,000.00	-	(7,515,000.00)	105.4%
355 DDA	45,000.00	45,000.00	-	0.0%
495 CEMETERY	20,000.00	-	(20,000.00)	0.3%
505 WATER	1,851,001.00	1,782,000.00	(69,001.00)	1.0%
505 SEWER	1,569,504.72	1,439,800.00	(129,704.72)	1.8%
505 RESERVES	53,000.00	505,875.00	452,875.00	-6.3%
510 STORMWATER	1,046,100.00	1,281,400.00	235,300.00	-3.3%
540 SANITATION	1,520,050.00	1,483,050.00	(37,000.00)	0.5%
555 MMCC	506,801.22	458,065.00	(48,736.22)	0.7%
560 TSCC	38,250.00	36,750.00	(1,500.00)	0.0%
	<u>15,898,066.94</u>	<u>8,765,940.00</u>	<u>(7,132,126.94)</u>	<u>100.0%</u>

DIFFERENCE (EXP-REV)	(0.00)	-	0.00
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GENERAL FUND BUDGET WORKSHEET

Budget Worksheet



Division: 15100 - FINANCIAL ADMINISTRATION

Account Number			Account Description	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 AMENDED BUDGET	FY 2019 PROPOSED BUDGET
100	15100	511100	REGULAR EMPL. SALARIES	279,558.65	415,338.20	467,000.00	354,704.00
100	15100	511300	OVERTIME	809.78	1,666.66	3,000.00	1,000.00
100	15100	512100	GRP INSRNC MEDICAL/DENTAL	87,444.60	94,035.38	130,000.00	78,000.00
100	15100	512101	FEES GRP INS	1,182.25	964.25	3,000.00	1,800.00
100	15100	512110	GROUP INSURANCE LIFE	1,709.60	1,643.51	1,800.00	1,080.00
100	15100	512111	GROUP INSURANCE VISION	764.71	703.50	900.00	540.00
100	15100	512200	MEDICARE 1.45%	5,793.45	5,981.42	7,000.00	4,200.00
100	15100	512400	PENSION	43,495.23	47,301.50	65,380.00	39,228.00
100	15100	512600	UNEMPLOYMENT INSURANCE	(192.00)	-	6,000.00	3,600.00
100	15100	512700	WORKER'S COMPENSATION	3,793.64	3,506.72	5,000.00	3,000.00
100	15100	512800	EMPLOYEE ASSISTANCE PROG.	1,337.60	1,318.40	1,500.00	900.00
100	15100	512851	HRA DEDUCTIBLE	3,333.71	8,199.69	9,000.00	5,000.00
100	15100	521100	CONSULTANT FEES	29,870.44	130,149.79	100,000.00	50,000.00
100	15100	521210	ACCOUNTING, ANNUAL AUDIT	40,500.00	47,708.00	60,000.00	50,000.00
100	15100	521217	LEGAL	251,885.71	202,739.37	200,000.00	200,000.00
100	15100	521218	LEGAL, OTHER	-	20,549.50	50,000.00	-
100	15100	521219	LEGAL, SMITH WELCH WHITE	19,762.62	1,147.13	-	-
100	15100	521223	PAYROLL FEES	10,852.10	10,362.22	15,000.00	15,000.00
100	15100	521335	SHREDING	1,262.76	1,147.41	2,000.00	2,000.00
100	15100	522210	MAINTENANCE AGREEMENTS	38,083.99	40,471.82	55,000.00	55,000.00
100	15100	522230	EQUIPMENT REPAIRS	370.15	305.70	500.00	500.00
100	15100	522250	AUTO & TRUCK REPAIR	400.02	629.74	1,500.00	1,000.00
100	15100	522320	RENTAL OF EQUIP & VEHICLE	5,177.95	4,573.70	10,000.00	5,000.00
100	15100	523110	INSURANCE GEN. LIABILITY	161,151.08	155,494.15	185,000.00	-
100	15100	523231	CELL PHONES	912.56	1,861.91	800.00	2,000.00
100	15100	523240	AT&T CLUB SERVICE	6,488.29	3,536.35	8,000.00	10,000.00
100	15100	523246	TELECOMMUNICATION	26,366.13	30,599.11	30,000.00	35,000.00
100	15100	523300	ADVERTISING	-	-	1,500.00	500.00
100	15100	523310	PUBLIC NOTICES	466.00	190.00	100.00	-
100	15100	523400	PRINTING & BINDING	49.00	314.00	2,500.00	500.00
100	15100	523500	TRAVEL	2,818.61	5,897.14	7,000.00	6,500.00
100	15100	523600	DUES & FEES	9,826.66	9,796.02	15,000.00	750.00
100	15100	523700	EDUCATION & TRAINING	6,655.00	4,859.95	10,000.00	6,000.00
100	15100	523850	PERSONNEL SERVICE	28,773.80	47,735.30	20,000.00	15,000.00
100	15100	523851	INTERN HELP	12,191.50	5,535.50	10,000.00	-
100	15100	523855	CONTRACT SERVICES	8,120.00	4,722.53	14,000.00	15,000.00
100	15100	523901	BANK CHARGES	1,109.34	3,723.94	8,000.00	5,000.00
100	15100	523909	CREDIT CARD EXPENSES	4,881.63	7,557.74	8,000.00	5,000.00
100	15100	523930	DRUG TESTING, VACCINES	1,335.71	2,638.86	5,000.00	-
100	15100	523936	HR EXPENSES	1,035.09	2,740.72	8,000.00	-
100	15100	523937	HEALTH & WELLNESS	37,742.33	23,776.33	35,000.00	-
100	15100	523940	POSTAGE	5,688.19	5,604.80	10,000.00	10,000.00
100	15100	523945	WEB SITE	-	4,046.00	5,000.00	5,000.00
100	15100	531110	COMPUTER EXPENSE	17,230.19	27,154.49	40,000.00	5,000.00
100	15100	531120	ELECTION EXPENSE	7,833.99	17,428.34	8,000.00	-

100	15100	531130	OFFICE SUPPLIES	16,907.46	20,307.82	20,000.00	2,500.00
100	15100	531140	SUPPLIES & MATERIALS	-	-	-	2,500.00
100	15100	531600	SMALL EQUIPMENT - NON CAPITAL	-	-	-	500.00
100	15100	531700	MISCELLANEOUS EXPENSE	7,766.16	10,466.11	10,000.00	2,000.00
100	15100	531701	HOSPITALITY/FOOD/BEVERAGE	5,747.42	5,093.97	5,000.00	-
100	15100	531710	CHRISTMAS DECORATIONS	371.79	86.88	5,000.00	-
100	15100	531720	SIGNS	-	10,611.02	1,000.00	-
100	15100	531725	PROMOTIONAL ITEMS	-	-	-	-
100	15100	531750	UNIFORMS	108.17	-	1,000.00	200.00
100	15100	541406	STORM WATER/PROPERTY TAX	9,968.31	10,287.21	10,000.00	10,000.00
100	15100	542200	VEHICLES	-	-	-	-
100	15100	542300	FURNITURE & FIXTURES	-	9,171.40	5,000.00	600.00
100	15100	542500	EQUIPMENT	6,145.00	7,070.01	16,000.00	2,000.00
100	15100	572065	Transfer to Library	10,080.00	-	-	-
100	15100	573200	LIABILITY INSURANCE DEDUCT	1,000.00	995.00	7,000.00	-
100	15100	573500	SETTLEMENT-LEGAL FEES	6,757.80	3,700.00	-	-
Division: 15100 - FINANCIAL ADMINISTRATION Total:				1,232,724.17	1,483,446.21	1,704,480.00	1,013,102.00

Budget Worksheet



Division: 15160 - BUSINESS SERVICES

Account Number			Account Description	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 AMENDED BUDGET	FY 2019 PROPOSED BUDGET
100	15160	511100	REGULAR SALARIES	-	-	77,634.00	85,052.22
100	15160	511300	OVERTIME	-	-	-	-
100	15160	512100	GRP INSRNC MEDICAL/DENTAL	-	-	35,000.00	35,000.00
100	15160	512110	GROUP INSURANCE LIFE	-	-	550.00	550.00
100	15160	512111	GROUP INSURANCE VISION	-	-	180.00	180.00
100	15160	512200	MEDICARE 1.45%	-	-	1,200.00	1,200.00
100	15160	512400	PENSION	-	-	12,500.00	12,500.00
100	15160	512600	UNEMPLOYMENT INSURANCE	-	-	2,000.00	2,000.00
100	15160	512700	WORKER'S COMPENSATION	-	-	2,000.00	2,000.00
100	15160	512851	HRA DEDUCTIBLE	-	-	2,000.00	2,000.00
100	15160	521201	PROFESSIONAL FEES	-	-	1,000.00	1,000.00
100	15160	521300	TECHNICAL SERVICES	-	-	1,000.00	1,000.00
100	15160	521310	SOFTWARE	-	-	1,000.00	1,000.00
100	15160	522210	MAINTENANCE AGREEMENT	-	-	1,500.00	1,500.00
100	15160	523231	CELL PHONES	-	-	1,000.00	2,000.00
100	15160	523245	TELECOMMUNICATIONS	-	-	1,000.00	1,000.00
100	15160	523300	ADVERTISEMENT	-	-	1,000.00	1,000.00
100	15160	523400	PRINTING & BINDING	-	-	2,000.00	2,000.00
100	15160	523500	TRAVEL	-	-	1,500.00	3,000.00
100	15160	523501	S BUSINESS ASSOCIATION TRAVEL	-	-	1,000.00	-
100	15160	523600	DUES & FEES	-	-	750.00	3,000.00
100	15160	523700	EDUCATION & TRAINING	-	-	2,000.00	2,000.00
100	15160	523701	S BUSINESS ASSOCIATION ED & TRAIN	-	-	10,000.00	-
100	15160	523850	PERSONNEL SERVICES	-	-	5,189.31	-
100	15160	523940	POSTAGE	-	-	6,000.00	6,000.00
100	15160	531110	COMPUTER EXPENSE	-	-	-	1,000.00
100	15160	531132	S BUSINESS ASSOCIATION SUPPLIES	-	-	20,000.00	30,000.00
100	15160	531140	SUPPLIES & MATERIALS	-	-	3,000.00	3,000.00
100	15160	531600	SMALL EQUIPMENT - NON CAPITAL	-	-	2,500.00	2,500.00
100	15160	531701	HOSPITALITY/FOOD/BEVERAGE	-	-	20,000.00	-
100	15160	531725	PROMOTIONAL ITEMS	-	-	1,000.00	1,000.00
100	15160	531750	UNIFORMS	-	-	500.00	100.00
Division: 15160 - BUSINESS SERVICES Total:				-	-	216,003.31	202,582.22

Budget Worksheet



Division: 11300 - CITY CLERK

				FY 2016	FY 2017	FY 2018	FY 2019
				ACTUAL	ACTUAL	AMENDED	PROPOSED
Account Number			Account Description			BUDGET	BUDGET
100	11300	511100	REGULAR EMPL. SALARIES	-	-	-	268,185.94
100	11300	512100	GRP INSRNC MEDICAL/DENTAL	-	-	-	65,000.00
100	11300	512101	FEES GRP INS	-	-	-	1,500.00
100	11300	512110	GROUP INSURANCE LIFE	-	-	-	900.00
100	11300	512111	GROUP INSURANCE VISION	-	-	-	450.00
100	11300	512200	MEDICARE 1.45%	-	-	-	3,500.00
100	11300	512400	PENSION	-	-	-	32,690.00
100	11300	512600	UNEMPLOYMENT INSURANCE	-	-	-	3,000.00
100	11300	512700	WORKER'S COMPENSATION	-	-	-	2,500.00
100	11300	512800	EMPLOYEE ASSISTANCE PROG.	-	-	-	750.00
100	11300	512851	HRA DEDUCTIBLE	-	-	-	4,000.00
100	11300	523231	CELL PHONES	-	-	-	3,000.00
100	11300	523400	PRINTING & BINDING	-	-	-	5,000.00
100	11300	523500	TRAVEL	-	-	-	7,000.00
100	11300	523600	DUES & FEES	-	-	-	500.00
100	11300	523700	EDUCATION & TRAINING	-	-	-	7,000.00
100	11300	523940	POSTAGE	-	-	-	500.00
100	11300	531110	COMPUTER EXPENSE	-	-	-	1,000.00
100	15100	531120	ELECTION EXPENSE	-	-	-	20,000.00
100	11300	531130	OFFICE SUPPLIES	-	-	-	2,500.00
100	11300	531140	SUPPLIES & MATERIALS	-	-	-	3,000.00
100	11300	531600	SMALL EQUIPMENT - NON CAPITAL	-	-	-	1,000.00
100	11300	531725	PROMOTIONAL ITEMS	-	-	-	5,000.00
100	11300	531750	UNIFORMS	-	-	-	600.00
Division: 11300 - CITY CLERK Total:				-	-	-	438,575.94

Budget Worksheet



Division: 61900 - CITY EVENTS

				FY 2016	FY 2017	FY 2018	FY 2019
				ACTUAL	ACTUAL	AMENDED	PROPOSED
Account Number		Account Description				BUDGET	BUDGET
100	61900	511100	REGULAR EMPL. SALARIES	11,826.90	42,710.91	44,500.00	45,726.30
100	61900	512100	GRP INSRNC MEDICAL/DENTAL	873.34	5,358.95	6,500.00	6,500.00
100	61900	512110	GROUP INSURANCE LIFE	28.60	143.00	1,155.00	1,155.00
100	61900	512111	GROUP INSURANCE VISION	4.59	55.08	715.00	715.00
100	61900	512200	MEDICARE 1.45%	144.08	619.32	645.00	645.00
100	61900	512400	PENSION	-	4,569.73	6,230.00	6,230.00
100	61900	512600	Unemployment Insurance	-	-	1,735.00	1,735.00
100	61900	512700	WORKER'S COMPENSATION	-	615.60	1,155.00	1,155.00
100	61900	512581	HRA REIMBURSEMENT	-	-	1,000.00	1,000.00
100	61900	523231	CELL PHONES	148.43	883.89	500.00	500.00
100	61900	523245	Telecommunications	259.00	-	-	-
100	61900	523300	ADVERTISING	3,895.00	330.00	1,500.00	5,000.00
100	61900	531110	Computer Expense	922.23	-	-	-
100	61900	531705	HOLIDAY GALA	14,443.25	17,038.18	20,000.00	20,000.00
100	61900	531710	CHRISTMAS DECORATIONS	5,773.91	-	10,000.00	10,000.00
100	61900	531727	MEMORIAL DAY MARCH	3,316.44	2,611.34	6,000.00	6,000.00
100	61900	531729	SUMMER EVENTS	33,779.54	33,675.85	32,500.00	35,000.00
100	61900	531731	PRETTY IN PINK	-	5,341.11	5,000.00	7,000.00
100	61900	531732	CAREER FAIRS	-	732.66	1,500.00	1,500.00
100	61900	531733	9/11 CEREMONY	-	-	500.00	500.00
100	61900	531734	BRIDGEFEST	27,513.61	31,325.85	35,000.00	55,000.00
100	61900	531736	FOOD TRUCKS	966.84	16,903.98	15,000.00	15,000.00
100	61900	531737	VETERAN'S DAY PARADE	8,608.09	7,009.35	10,000.00	10,000.00
100	61900	531746	CITY/COUNTY ANNUAL DINNER	1,806.96	-	-	-
100	61900		AMPHITHEATER EVENT	-	-	-	50,000.00
100	61900	531720	SIGNS	-	-	-	5,000.00
100	61900	531701	HOSPITALITY	-	-	-	1,500.00
Division: 61900 - CITY EVENTS Total:				114,310.81	169,924.80	201,135.00	286,861.30

Budget Worksheet



Division: 74500 - CODE ENFORCEMENT

				FY 2016	FY 2017	FY 2018	FY 2019
				ACTUAL	ACTUAL	AMENDED	PROPOSED
Account Number		Account Description				BUDGET	BUDGET
100	74500	511100	REGULAR EMPL. SALARIES	105,337.67	86,287.11	88,000.00	91,171.54
100	74500	511300	OVERTIME	90.33	613.60	-	-
100	74500	512100	GRP INSRNC MEDICAL/DENTAL	10,888.55	11,187.64	13,905.00	13,905.00
100	74500	512110	GROUP INSURANCE LIFE	412.40	342.35	550.00	550.00
100	74500	512111	GROUP INSURANCE VISION	159.71	150.54	180.00	180.00
100	74500	512200	MEDICARE 1.45%	1,509.84	1,245.18	1,250.00	1,250.00
100	74500	512400	PENSION	9,862.92	11,471.54	12,400.00	12,400.00
100	74500	512700	WORKER'S COMPENSATION	1,514.01	1,472.40	2,100.00	2,100.00
100	74500	512850	HRA REIMBURSEMENT	-	-	2,000.00	2,000.00
100	74500	521201	PROFESSIONAL FEES	430.00	-	500.00	500.00
100	74500	521300	TECHNICAL SERVICES	-	-	1,000.00	500.00
100	74500	521310	SOFTWARE	-	-	1,000.00	2,000.00
100	74500	522210	MAINTENANCE AGREEMENT	-	-	1,500.00	3,500.00
100	74500	522250	AUTO & TRUCK REPAIR	765.00	-	1,000.00	1,000.00
100	74500	523231	Cell Phones	1,204.98	1,247.49	2,000.00	2,000.00
100	74500	523245	TELECOMMUNICATIONS	-	-	3,500.00	3,500.00
100	74500	523400	PRINTING & BINDING	-	49.00	-	-
100	74500	523500	TRAVEL	1,071.97	1,058.00	1,500.00	2,000.00
100	74500	523600	DUES & FEES	632.00	652.00	200.00	200.00
100	74500	523700	EDUCATION & TRAINING	765.00	868.00	2,500.00	2,500.00
100	74500	531110	COMPUTER EXPENSE	172.00	7,802.40	5,000.00	2,000.00
100	74500	531140	SUPPLIES & MATERIALS	235.63	1,271.34	2,000.00	2,000.00
100	74500	531270	ENERGY-GASOLINE/DIESEL	882.29	2,474.61	2,700.00	2,700.00
100	74500	531600	SMALL EQUIPMENT - NON CAPITAL	-	-	1,000.00	1,000.00
100	74500	531740	TIRE EXPENSE	-	-	500.00	500.00
100	74500	531750	UNIFORMS	265.49	1,764.30	1,000.00	1,000.00
100	74500	542200	VEHICLES	24,192.00	28,438.00	-	-
100	74500	542300	FURNITURE & FIXTURES	-	377.00	1,000.00	1,000.00
100	74500	542500	EQUIPMENT	-	-	3,000.00	3,000.00
Division: 74500 - CODE ENFORCEMENT Total:				160,391.79	158,772.50	151,285.00	154,456.54

Budget Worksheet



Division: 25000 - MUNICIPAL COURT

				FY 2016	FY 2017	FY 2018	FY 2019
				ACTUAL	ACTUAL	AMENDED BUDGET	PROPOSED BUDGET
Account Number	Account Description						
100 25000 511140	JUDGE			16,800.00	4,400.00	4,800.00	4,800.00
100 25000 511141	SOLICITOR			15,400.00	4,200.00	4,200.00	4,200.00
100 25000 511142	COURT CLERK & ASSISTANTS			144,637.96	86,810.96	47,300.00	80,339.92
100 25000 512100	GRP INSRNC MEDICAL/DENTAL			10,477.70	4,385.97	6,500.00	13,000.00
100 25000 512110	GROUP INSURANCE LIFE			603.57	242.23	1,020.00	2,040.00
100 25000 512111	GROUP INSURANCE VISION			110.17	64.26	360.00	720.00
100 25000 512200	MEDICARE 1.45%			2,651.18	1,382.40	2,045.00	4,090.00
100 25000 512400	PENSION			14,709.72	14,749.15	7,900.00	15,800.00
100 25000 512600	UNEMPLOYMENT INSURANCE			-	-	1,000.00	2,000.00
100 25000 512700	WORKER'S COMPENSATION			2,271.02	2,103.45	3,000.00	6,000.00
100 25000 512851	HRA DEDUCTIBLE			-	-	3,000.00	3,000.00
100 25000 521221	LEGAL - INDIGENT			14,550.00	1,750.00	5,000.00	5,000.00
100 25000 521225	INTERPRETER			24.65	5.95	100.00	100.00
100 25000 521226	ZSI PROBATION			12,549.38	1,605.00	5,000.00	5,000.00
100 25000 521301	CODIFICATION			606.37	620.74	800.00	800.00
100 25000 521310	COURT SOFTWARE			7,715.41	888.00	1,500.00	1,500.00
100 25000 521335	SHREDING			686.31	548.40	700.00	700.00
100 25000 522210	MAINTENANCE AGREEMENTS			2,770.39	2,079.40	5,000.00	5,000.00
100 25000 522230	EQUIPMENT REPAIRS			-	-	1,500.00	1,500.00
100 25000 522320	RENTAL OF EQUIP & VEHICLE			1,293.60	750.72	2,000.00	2,000.00
100 25000 523220	GEORGIA TECHNOLOGY AUTH.			147.18	76.70	150.00	150.00
100 25000 523245	TELECOMMUNICATIONS			8,590.66	5,122.21	10,000.00	10,000.00
100 25000 523310	PUBLIC NOTICES			50.00	-	-	-
100 25000 523400	PRINTING & BINDING			618.50	-	100.00	100.00
100 25000 523500	TRAVEL			1,918.32	-	2,000.00	1,000.00
100 25000 523600	DUES & FEES			90.00	44.10	800.00	800.00
100 25000 523700	EDUCATION & TRAINING			675.00	550.00	2,000.00	500.00
100 25000 523860	P O SALARIES - EXTRA DUTY			22,680.00	3,960.00	5,000.00	5,000.00
100 25000 523902	CREDIT CARD EXPENSES			1,436.25	208.05	1,500.00	1,500.00
100 25000 523940	POSTAGE			14.10	83.30	250.00	250.00
100 25000 531110	COMPUTER EXPENSE			2,737.22	2,109.22	2,500.00	1,000.00
100 25000 531130	OFFICE SUPPLIES			799.42	237.16	1,000.00	1,000.00
100 25000 531211	NTRL GAS,4545 MUNI COURT			1,969.53	2,133.09	2,000.00	2,000.00
100 25000 531227	GA PWR,4602 MUNICIPAL CRT			11,567.17	11,135.08	10,500.00	10,500.00
100 25000 531280	CABLE COURTS			857.63	526.08	1,000.00	1,000.00
100 25000 531700	MISCELLANEOUS EXPENSE			800.00	437.50	3,000.00	3,000.00
100 25000 531710	CHRISTMAS DECORATIONS			-	-	250.00	250.00
100 25000 531720	SIGNS			-	-	250.00	250.00
100 25000 531750	UNIFORMS			-	-	700.00	350.00
100 25000 542300	FURNITURE & FIXTURES			-	-	1,000.00	1,000.00
100 25000 542400	COMPUTER SOFTWARE			2,109.22	-	2,000.00	2,000.00
100 25000 573001	BRAIN & SPINAL INJURY			959.95	41.96	-	30.99
100 25000 573002	STATE PROBATION SYS FUND			912.84	125.00	-	50.00

100	25000	573003	FINES 10% JAIL	31,920.85	4,293.58	-	1,176.45
100	25000	573004	VICTIMS ASSIST. FUND	15,734.26	2,135.25	-	567.59
100	25000	573005	BOND REFUND	7,860.00	5,036.00	-	-
100	25000	573006	GA CRIME VICTIM'S FUND	292.15	26.00	-	-
100	25000	573007	CTY DRUG ABUSE TR AND EDU	3,984.48	505.09	-	-
100	25000	573008	P. O. A&B FUND	15,073.72	2,275.23	-	633.64
100	25000	573009	P. O. TRAINING FUND	23,356.19	3,262.75	-	858.05
100	25000	573010	INDIGENT DEFENSE FUND	29,543.13	4,437.25	-	1,128.45
100	25000	573011	DRIVERS ED/TRAINING FUND	3,207.16	244.13	-	63.00
100	25000	573020	WITNESS FEES	-	-	500.00	500.00
Division: 25000 - MUNICIPAL COURT Total:				437,762.36	175,591.36	149,225.00	204,248.09

Budget Worksheet



Division: 75100 - ECONOMIC DEVELOPMENT

				FY 2016	FY 2017	FY 2018	FY 2019
				ACTUAL	ACTUAL	AMENDED BUDGET	PROPOSED BUDGET
Account Number		Account Description					
100	75100	511100	REGULAR SALARIES	-	-	-	79,515.96
100	75100	512100	GRP INSRNC MEDICAL/DENTAL	-	-	-	20,000.00
100	75100	512110	GROUP INSURANCE LIFE	-	-	-	550.00
100	75100	512111	GROUP INSURANCE VISION	-	-	-	200.00
100	75100	512200	MEDICARE 1.45%	-	-	-	1,100.00
100	75100	512400	PENSION	-	-	-	10,300.00
100	75100	512600	UNEMPLOYMENT INSURANCE	-	-	-	2,000.00
100	75100	512700	WORKER'S COMPENSATION	-	-	-	2,000.00
100	75100	512851	HRA DEDUCTIBLE	-	-	-	2,000.00
100	75100	521200	PROFESSIONAL SERVICES	-	-	-	6,000.00
100	75100	521310	SOFTWARE	-	-	-	-
100	75100	522210	MAINTENANCE AGREEMENTS	-	-	-	-
100	75100	522250	AUTO & TRUCK REPAIR	-	-	-	-
100	75100	523231	CELL PHONES	-	-	-	1,000.00
100	75100	523245	TELECOMMUNICATIONS	-	-	-	3,000.00
100	75100	523300	ADVERTISEMENT	-	-	-	-
100	75100	523400	PRINTING & BINDING	-	-	-	3,000.00
100	75100	523500	TRAVEL	-	-	-	3,700.00
100	75100	523600	DUES & FEES	-	-	-	1,500.00
100	75100	523700	EDUCATION & TRAINING	-	-	-	3,300.00
100	75100	523940	POSTAGE	-	-	-	1,000.00
100	75100	531110	COMPUTER EXPENSE	-	-	-	1,500.00
100	75100	531140	SUPPLIES & MATERIALS	-	-	-	4,000.00
100	75100	531725	Promotional Supplies	-	-	-	-
100	75100	531701	HOSPITALITY/FOOD/BEVERAGE	-	-	-	4,000.00
100	75100	531750	UNIFORMS	-	-	-	200.00
Division: 75100 - ECONOMIC DEVELOPMENT Total:				-	-	-	149,865.96

Budget Worksheet



Division: 13000 - EXECUTIVE

				FY 2016	FY 2017	FY 2018	FY 2019
Account Number		Account Description		ACTUAL	ACTUAL	AMENDED BUDGET	PROPOSED BUDGET
100	13000	511100	REGULAR EMPL. SALARIES	440,273.72	393,774.85	631,500.00	395,537.90
100	13000	512100	GRP INSRNC MEDICAL/DENTAL	42,476.14	31,576.56	140,000.00	52,000.00
100	13000	512110	GROUP INSURANCE LIFE	1,533.23	1,324.71	4,000.00	1,200.00
100	13000	512111	GROUP INSURANCE VISION	599.16	449.65	900.00	720.00
100	13000	512200	MEDICARE 1.45%	6,297.72	5,677.75	10,000.00	360.00
100	13000	512400	PENSION	33,928.20	48,418.91	71,000.00	2,800.00
100	13000	512401	RETIREMENT CONTRIBUTION	12,453.45	4,942.08	18,500.00	26,152.00
100	13000	512600	UNEMPLOYMENT INSURANCE	-	-	3,600.00	2,400.00
100	13000	512700	WORKER'S COMPENSATION	3,433.83	3,194.46	4,200.00	2,000.00
100	13000	512800	EMPLOYEE ASSISTANCE PROG.				600.00
100	13000	512850	HRA REIMBURSEMENT	1,257.15	-	5,000.00	3,000.00
100	13000	522000	ROW Landscaping	-	-	-	50,000.00
100	13000	522250	AUTO & TRUCK REPAIR	95.81	-	-	-
100	13000	522320	RENTAL OF EQUIP & VEHICLE	2,166.17	1,859.05	2,500.00	2,500.00
100	13000	523231	CELL PHONES	2,736.60	3,123.67	2,500.00	2,500.00
100	13000	523400	PRINTING & BINDING	-	98.00	1,200.00	1,200.00
100	13000	523500	TRAVEL	4,473.31	6,517.77	7,000.00	10,000.00
100	13000	523600	DUES & FEES	2,307.08	2,438.92	2,500.00	4,000.00
100	13000	523700	EDUCATION & TRAINING	4,046.43	4,749.00	9,000.00	9,000.00
100	13000	531110	COMPUTER EXPENSE	6,180.68	8,614.17	10,000.00	2,000.00
100	13000	531130	OFFICE SUPPLIES	3,586.67	6,742.45	4,500.00	4,000.00
100	13000	531700	MISCELLANEOUS EXPENSE	357.39	276.19	2,500.00	2,000.00
100	13000	531701	HOSPITALITY/FOOD/BEVERAGE	711.63	571.38	1,500.00	1,500.00
100	13000	531750	UNIFORMS	175.63	-	500.00	500.00
100	13000	571000	ABATEMENT PROGRAM	-	-	-	50,000.00
100	13000	579000	CONTINGENCIES	-	-	-	150,000.00
Division: 13000 - EXECUTIVE Total:				569,090.00	524,349.57	932,400.00	775,969.90

Budget Worksheet



Division: 75700 - GIS/PLANNING

				FY 2016	FY 2017	FY 2018	FY 2019
Account Number		Account Description		ACTUAL	ACTUAL	AMENDED BUDGET	PROPOSED BUDGET
100	75700	511100	REGULAR EMPLOYEE SALARIES	25,313.60	51,793.70	60,500.00	60,500.00
100	75700	512100	GRP INSUR MEDICAL / DENTAL	3,060.54	5,371.41	5,000.00	5,000.00
100	75700	512110	GROUP INSURANCE LIFE	77.07	178.17	150.00	150.00
100	75700	512111	GROUP INSURANCE VISION	36.70	50.49	150.00	150.00
100	75700	512200	MEDICARE 1.45%	338.00	750.99	900.00	900.00
100	75700	512400	PENSION	2,663.01	3,947.99	8,500.00	8,500.00
100	75700	512600	UNEMPLOYMENT INSURANCE	-	-	700.00	700.00
100	75700	512700	WORKERS' COMPENSATION	67.20	350.55	500.00	500.00
100	75700	512851	HRA DEDUCTABLE	-	-	1,000.00	1,000.00
100	75700	521200	PROFESSIONAL SERVICES	-	41,196.90	50,000.00	58,000.00
100	75700	521202	CONSULTING SERVICES - BSD	-	28,178.80	-	-
100	75700	521300	Technical Services	6,000.00	-	-	6,000.00
100	75700	521310	SOFTWARE	-	-	-	5,000.00
100	75700	522210	MAINTENANCE AGREEMENTS	90.80	363.20	-	3,400.00
100	75700	523231	CELL PHONES	229.72	282.52	1,000.00	1,500.00
100	75700	523245	TELECOMMUNICATION	-	-	-	-
100	75700	523400	PRINTING & BINDING	-	-	-	5,000.00
100	75700	523500	TRAVEL	-	2,300.69	1,000.00	2,000.00
100	75700	523600	DUES & FEES	491.40	444.40	1,200.00	700.00
100	75700	523700	EDUCATION & TRAINING	3,644.75	-	3,500.00	1,000.00
100	75700	523850	PERSONNEL SERVICES	-	-	36,810.69	-
100	75700	531110	COMPUTER EXPENSE	4,825.33	43,070.24	5,000.00	1,000.00
100	75700	531140	SUPPLIES & MATERIALS	1,209.64	16,543.40	6,000.00	6,000.00
100	75700	531702	Zoning Advisory Board	-	372.09	-	-
100	75700	531708	HOSPITALITY/FOOD/BEVERAGE	-	1,528.21	-	-
100	75700	531750	UNIFORMS	67.35	22.45	500.00	200.00
Division: 75700 - GIS/PLANNING Total:				48,115.11	196,746.20	182,410.69	167,200.00

Budget Worksheet



Division: 15650 - GOVERNMENT BUILDINGS/PROPERTY

Account Number				Account Description	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 AMENDED BUDGET	FY 2019 PROPOSED BUDGET
100	15650	511100		REGULAR EMPL. SALARIES	132,105.55	85,528.44	119,000.00	147,251.62
100	15650	511300		OVERTIME	2,804.92	423.14	5,000.00	5,000.00
100	15650	512100		GRP INSRNC MEDICAL/DENTAL	26,153.37	23,358.59	45,000.00	57,000.00
100	15650	512110		GROUP INSURANCE LIFE	494.74	352.43	1,500.00	1,500.00
100	15650	512211		GROUP INSURANCE VISION	308.78	216.96	1,400.00	1,400.00
100	15650	512200		MEDICARE 1.45%	1,945.08	1,283.05	2,175.00	2,200.00
100	15650	512400		PENSION	17,865.84	14,451.21	21,750.00	22,000.00
100	15650	512700		WORKER'S COMPENSATION	1,665.46	2,108.04	2,500.00	2,500.00
100	15650	512851		HRA DEDUCTIBLE	1,283.78	-	3,000.00	3,000.00
100	15650	521200		PROFESSIONAL FEES	-	-	50,000.00	5,000.00
100	15650	521222		IT SERVICES	-	-	50,000.00	3,000.00
100	15650	521230		ENGINEERING FEES	1,700.00	7,883.20	50,000.00	3,000.00
100	15650	522210		MAINTENANCE AGREEMENTS	15,485.38	20,552.42	30,000.00	30,000.00
100	15650	522214		FACILITY CLEANING, 4640	22,200.00	20,350.00	50,000.00	-
100	15650			FACILITY CLEANING CITY HALL	-	-	-	16,667.00
100	15650			FACILITY CLEANING MMCC	-	-	-	16,667.00
100	15650			FACILITY CLEANING TSCC	-	-	-	16,667.00
100	15650			FACILITY CLEANING MUNICIPAL COURT	-	-	-	16,667.00
100	15650			FACILITY CLEANING MAINTENANCE SHOP	-	-	-	16,667.00
100	15650			FACILITY CLEANING WWTP	-	-	-	16,667.00
100	15650	522216		LANDSCAPING/PLANTS NEW CH	21,605.92	12,318.50	25,000.00	25,000.00
100	15650	522218		CLEANING - COURT	11,400.00	8,550.00	15,000.00	25,000.00
100	15650	522219		LANDSCAPING	53,034.50	72,696.76	135,500.00	150,000.00
100	15650	522220		MAINTENANCE & CLEANING	25,763.84	47,684.65	25,000.00	-
100	15650			MAINTENANCE & CLEANING CITY HALL	-	-	-	5,833.00
100	15650			MAINTENANCE & CLEANING MMCC	-	-	-	5,833.00
100	15650			MAINTENANCE & CLEANING TSCC	-	-	-	5,833.00
100	15650			MAINTENANCE & CLEANING MUNICIPAL COURT	-	-	-	5,833.00
100	15650			MAINTENANCE & CLEANING MAINTENANCE SHOP	-	-	-	5,833.00
100	15650			MAINTENANCE & CLEANING WWTP	-	-	-	5,833.00
100	15650	522222		STREETSCAPE - LANDSCAPING	4,731.81	-	-	-
100	15650	522224		FOUNTAIN MAINTENANCE	2,987.81	863.23	35,000.00	15,000.00
100	15650	522230		EQUIPMENT REPAIRS	13,937.61	7,354.13	15,000.00	-
100	15650			EQUIPMENT REPAIRS CITY HALL	-	-	-	1,667.00
100	15650			EQUIPMENT REPAIRS MMCC	-	-	-	1,667.00
100	15650			EQUIPMENT REPAIRS TSCC	-	-	-	1,667.00
100	15650			EQUIPMENT REPAIRS MUNICIPAL COURT	-	-	-	1,667.00
100	15650			EQUIPMENT REPAIRS MAINTENANCE SHOP	-	-	-	1,667.00
100	15650			EQUIPMENT REPAIRS WWTP	-	-	-	1,667.00
100	15650	522310		Rental of Land and Building	609.64	618.08	1,000.00	1,000.00
100	15650	522320		RENTAL OF EQUIP & VEHICLE	3,428.69	2,498.24	1,000.00	1,000.00
100	15650	523231		CELL PHONES	-	-	1,000.00	1,000.00
100	15650	531110		COMPUTER EXPENSE	2,006.50	5,500.00	5,000.00	1,000.00
100	15650	531140		SUPPLIES & MATERIALS	8,254.61	1,446.44	10,000.00	10,000.00

100	15650	531142	HAND TOOLS & SMALL EQUIP.	-	11,187.09	10,500.00	10,500.00
100	15650	531143	SECURITY UPGRADE	-	-	30,000.00	55,000.00
100	15650	531222	GA POWER ELECTRICITY	16,709.90	3,030.87	18,000.00	18,000.00
100	15650	531224	GA PWR,LIGHTS,TAG OFFICE	2,343.30	2,310.00	3,000.00	3,000.00
100	15650	531225	GA PWR,4640 CITY HALL	60,577.95	63,041.99	65,000.00	65,000.00
100	15650	531271	Admin Vehicles	3,696.48	1,755.21	6,500.00	6,500.00
100	15650	531280	Cable	856.56	862.72	1,500.00	1,700.00
100	15650	531700	MISCELLANEOUS EXPENSE	-	269.47	3,000.00	1,000.00
100	15650	531720	SIGNS	317.18	114.79	2,500.00	2,500.00
100	15650	531750	UNIFORMS	-	755.71	1,200.00	2,000.00
100	15650	541103	CITY HALL LIGHTING	-	26,708.00	-	-
100	15650	542400	COMPUTER SOFTWARE	-	-	7,500.00	7,500.00
100	15650	542500	Equipment	9,940.00	-	20,000.00	32,193.00
Division: 15650 - GOVERNMENT BUILDINGS/PROPERTY Total:				466,215.20	446,073.36	868,525.00	861,746.62

Budget Worksheet



Division: 11100 - GOVERNING BODY

				FY 2016	FY 2017	FY 2018	FY 2019
				ACTUAL	ACTUAL	AMENDED BUDGET	PROPOSED BUDGET
Account Number	Account Description						
100 11100 511120	MAYOR			735.48	14,400.00	14,400.00	14,400.00
100 11100 511121	COUNCIL			60,000.00	60,000.00	60,000.00	60,000.00
100 11100 512100	GRP INSRNC MEDICAL/DENTAL			45,886.60	57,644.78	65,700.00	65,700.00
100 11100 512110	GROUP INSURANCE LIFE			134.40	149.52	300.00	300.00
100 11100 512111	GROUP INSURANCE VISION			564.50	541.32	500.00	500.00
100 11100 512200	MEDICARE 1.45%			828.49	1,025.52	1,200.00	1,200.00
100 11100 512400	PENSION			4,790.52	8,044.95	10,800.00	10,800.00
100 11100 512600	UNEMPLOYMENT INSURANCE			-	-	-	-
100 11100 512700	WORKER'S COMPENSATION			1,514.01	1,402.27	2,300.00	2,300.00
100 11100 512800	EMPLOYEE ASSISTANCE PROG.			-	-	-	-
100 11100 512851	HRA			-	-	12,000.00	12,000.00
100 11100 521101	OFFICIAL/ADMINISTRATIVE			10,464.16	7,087.81	12,000.00	12,000.00
100 11100 521210	ACCOUNTING,ANNUAL AUDIT			4,500.00	-	5,000.00	-
100 11100 521301	CODIFICATION			11,584.20	3,254.38	10,000.00	15,000.00
100 11100 523231	CELL PHONES			4,699.02	6,038.46	3,000.00	-
100 11100	CELL PHONES MAYOR			-	-	-	500.00
100 11100	CELL PHONES COUNCIL 1			-	-	-	500.00
100 11100	CELL PHONES COUNCIL 2			-	-	-	500.00
100 11100	CELL PHONES COUNCIL 3			-	-	-	500.00
100 11100	CELL PHONES COUNCIL 4			-	-	-	500.00
100 11100	CELL PHONES COUNCIL 5			-	-	-	500.00
100 11100 523310	PUBLIC NOTICES			2,320.80	1,834.80	5,000.00	3,500.00
100 11100 523400	PRINTING & BINDING			922.60	778.00	4,000.00	4,000.00
100 11100 523500	TRAVEL			11,292.71	16,168.29	20,500.00	-
100 11100	TRAVEL MAYOR			-	-	-	3,500.00
100 11100	TRAVEL COUNCIL 1			-	-	-	3,500.00
100 11100	TRAVEL COUNCIL 2			-	-	-	3,500.00
100 11100	TRAVEL COUNCIL 3			-	-	-	3,500.00
100 11100	TRAVEL COUNCIL 4			-	-	-	3,500.00
100 11100	TRAVEL COUNCIL 5			-	-	-	3,500.00
100 11100 523600	DUES & FEES			46.00	46.00	500.00	-
100 11100	DUES & FEES MAYOR			-	-	-	100.00
100 11100	DUES & FEES COUNCIL 1			-	-	-	100.00
100 11100	DUES & FEES COUNCIL 2			-	-	-	100.00
100 11100	DUES & FEES COUNCIL 3			-	-	-	100.00
100 11100	DUES & FEES COUNCIL 4			-	-	-	100.00
100 11100	DUES & FEES COUNCIL 5			-	-	-	100.00
100 11100 523700	EDUCATION & TRAINING			16,922.00	18,945.37	25,000.00	-
100 11100	EDUCATION & TRAINING MAYOR			-	-	-	4,200.00
100 11100	EDUCATION & TRAINING COUNCIL 1			-	-	-	4,200.00
100 11100	EDUCATION & TRAINING COUNCIL 2			-	-	-	4,200.00
100 11100	EDUCATION & TRAINING COUNCIL 3			-	-	-	4,200.00

100	11100		EDUCATION & TRAINING COUNCIL 4	-	-	-	4,200.00
100	11100		EDUCATION & TRAINING COUNCIL 5	-	-	-	4,200.00
100	11100	523910	COUNCIL INITIATIVES	9,512.51	10,927.21	15,000.00	-
100	11100		COUNCIL INITIATIVES MAYOR	-	-	-	3,000.00
100	11100		COUNCIL INITIATIVES COUNCIL 1	-	-	-	3,000.00
100	11100		COUNCIL INITIATIVES COUNCIL 2	-	-	-	3,000.00
100	11100		COUNCIL INITIATIVES COUNCIL 3	-	-	-	3,000.00
100	11100		COUNCIL INITIATIVES COUNCIL 4	-	-	-	3,000.00
100	11100		COUNCIL INITIATIVES COUNCIL 5	-	-	-	3,000.00
100	11100	531110	COMPUTER EXPENSE	5,167.96	227.73	5,500.00	-
100	11100		COMPUTER EXPENSE MAYOR	-	-	-	917.00
100	11100		COMPUTER EXPENSE COUNCIL 1	-	-	-	917.00
100	11100		COMPUTER EXPENSE COUNCIL 2	-	-	-	917.00
100	11100		COMPUTER EXPENSE COUNCIL 3	-	-	-	917.00
100	11100		COMPUTER EXPENSE COUNCIL 4	-	-	-	917.00
100	11100		COMPUTER EXPENSE COUNCIL 5	-	-	-	917.00
100	11100	531130	OFFICE SUPPLIES	1,244.70	1,217.31	1,500.00	1,500.00
100	11100	531132	COMMITTEE SUPPLIES	169.19	43.55	2,000.00	2,000.00
100	11100	531700	MISCELLANEOUS EXPENSE	5,973.79	1,516.30	3,500.00	3,500.00
100	11100	531701	HOSPITALITY/FOOD/BEVERAGE	1,180.22	126.70	3,000.00	6,000.00
100	11100	531747	CIVIC EVENTS	2,989.84	5,110.54	9,000.00	9,000.00
100	11100	531748	YOUTH ADVISORY COUNCIL	-	9,631.15	18,275.00	18,275.00
100	11100	531750	UNIFORMS	687.92	825.00	1,800.00	-
100	11100		UNIFORMS MAYOR	-	-	-	300.00
100	11100		UNIFORMS COUNCIL 1	-	-	-	300.00
100	11100		UNIFORMS COUNCIL 2	-	-	-	300.00
100	11100		UNIFORMS COUNCIL 3	-	-	-	300.00
100	11100		UNIFORMS COUNCIL 4	-	-	-	300.00
100	11100		UNIFORMS COUNCIL 5	-	-	-	300.00
Division: 11100 - GOVERNING BODY Total:				204,131.62	226,986.96	311,775.00	317,077.00

Budget Worksheet



Division: 15400 - HUMAN RESOURCES

				FY 2016	FY 2017	FY 2018	FY 2019
Account Number			Account Description	ACTUAL	ACTUAL	AMENDED BUDGET	PROPOSED BUDGET
100	15400	511100	REGULAR EMPL. SALARIES			-	78,718.42
100	15400	511300	OVERTIME			-	-
100	15400	512100	GRP INSRNC MEDICAL/DENTAL			-	13,000.00
100	15400	512101	FEES GRP INS			-	300.00
100	15400	512110	GROUP INSURANCE LIFE			-	180.00
100	15400	512111	GROUP INSURANCE VISION			-	90.00
100	15400	512200	MEDICARE 1.45%			-	700.00
100	15400	512400	PENSION			-	6,538.00
100	15400	512600	UNEMPLOYMENT INSURANCE			-	600.00
100	15400	512700	WORKER'S COMPENSATION			-	500.00
100	15400	512800	EMPLOYEE ASSISTANCE PROG.			-	150.00
100	15400	512851	HRA			-	2,000.00
100	15400	521100	CONSULTANT FEES			-	10,000.00
100	15400	522210	MAINTENANCE AGREEMENTS			-	1,000.00
100	15400	522230	EQUIPMENT REPAIRS			-	500.00
100	15400	523110	INSURANCE GEN. LIABILITY			-	185,000.00
100	15400	523300	ADVERTISING			-	500.00
100	15400	523400	PRINTING & BINDING			-	500.00
100	15400	523500	TRAVEL			-	3,275.00
100	15400	523600	DUES & FEES			-	500.00
100	15400	523700	EDUCATION & TRAINING			-	19,800.00
100	15400	523850	PERSONNEL SERVICE			-	30,000.00
100	15400	523851	INTERN HELP			-	9,100.00
100	15400	523855	CONTRACT SERVICES			-	10,000.00
100	15400	523909	CREDIT CARD EXPENSES			-	4,000.00
100	15400	523930	DRUG TESTING, VACCINES			-	5,000.00
100	15400	523936	HR EXPENSES			-	8,000.00
100	15400	523937	HEALTH & WELLNESS			-	35,000.00
100	15400	523940	POSTAGE			-	10,000.00
100	15400	531110	COMPUTER EXPENSE			-	1,000.00
100	15400	531130	OFFICE SUPPLIES			-	1,500.00
100	15400	531700	MISCELLANEOUS EXPENSE			-	500.00
100	15400	531701	HOSPITALITY/FOOD/BEVERAGE			-	5,000.00
100	15400	531710	CHRISTMAS DECORATIONS			-	5,000.00
100	15400	531750	UNIFORMS			-	200.00
100	15400	542300	FURNITURE & FIXTURES			-	1,000.00
100	15400	542500	EQUIPMENT			-	1,000.00
100	15400	573200	LIABILITY INSURANCE DEDUCT			-	7,000.00
Division: 15400 - HUMAN RESOURCES Total:				-	-	-	457,151.42

Budget Worksheet



Division: 15350 - INFORMATION TECHNOLOGY

Account Number				Account Description	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 AMENDED BUDGET	FY 2019 PROPOSED BUDGET
100	15350	521211		IT Services for Governing Body	22,638.51	18,914.40	22,000.00	22,000.00
100	15350	521212		IT Services for Executive	11,306.12	12,878.88	15,000.00	20,000.00
100	15350	521213		IT Services for Administration	38,844.67	33,510.48	39,000.00	45,000.00
100	15350	521214		IT Services for Government Buildings	4,522.45	4,803.00	5,000.00	5,000.00
100	15350	521215		IT Services for Courts	11,306.12	8,586.00	10,000.00	10,000.00
100	15350	521216		IT Services for Public Works	11,306.12	11,591.04	13,500.00	15,000.00
100	15350	521217		IT Services for Code Enforcement	2,261.22	2,575.80	3,000.00	3,000.00
100	15350	521218		IT Services for Main Street	8,064.23	6,868.80	8,000.00	8,000.00
100	15350	521219		IT Services for Planning	-	-	-	5,000.00
100	15350	521220		IT Services for Business Services	-	-	-	5,000.00
100	15350	531110		COMPUTER EXPENSE	-	59,205.44	100,300.00	127,000.00
100	15350	541400		Computer NETWORK INFRASTRUCTURE	-	147,862.68	-	-
Division: 15350 - INFORMATION TECHNOLOGY Total:					110,249.44	306,796.52	215,800.00	265,000.00

Budget Worksheet



Division: 75500 - Main Street Program

				FY 2016	FY 2017	FY 2018	FY 2019
Account Number		Account Description		ACTUAL	ACTUAL	AMENDED BUDGET	PROPOSED BUDGET
100	75500	511100	REGULAR SALARIES	82,695.76	100,604.53	104,500.00	109,725.00
100	75500	512100	GRP INSRNC MEDICAL/DENTAL	14,832.84	23,367.09	24,000.00	24,000.00
100	75500	512110	GROUP INSURANCE LIFE	310.54	417.90	620.00	620.00
100	75500	512111	GROUP INSURANCE VISION	189.40	216.96	350.00	350.00
100	75500	512200	MEDICARE 1.45%	1,165.58	1,388.09	1,500.00	1,500.00
100	75500	512400	PENSION	7,298.52	10,652.19	13,800.00	13,800.00
100	75500	512600	UNEMPLOYMENT INSURANCE	-	-	600.00	600.00
100	75500	512700	WORKER'S COMPENSATION	832.72	771.22	1,155.00	1,155.00
100	75500	512851	HRA DEDUCTIBLE	-	-	2,000.00	2,000.00
100	75500	521200	PROFESSIONAL FEES	3,725.00	4,191.90	4,000.00	5,000.00
100	75500	523231	CELL PHONES	406.45	155.08	1,000.00	1,000.00
100	75500	523245	TELECOMMUNICATIONS	-	-	3,000.00	3,000.00
100	75500	523400	PRINTING & BINDING	195.12	88.83	3,000.00	3,000.00
100	75500	523500	TRAVEL	2,026.92	1,984.57	3,700.00	3,700.00
100	75500	523600	DUES & FEES	800.00	401.67	1,200.00	1,200.00
100	75500	523700	EDUCATION & TRAINING	2,030.00	2,015.00	3,300.00	3,300.00
100	75500	523851	INTERN HELP	-	2,038.00	2,100.00	-
100	75500	523940	POSTAGE	450.00	125.15	500.00	500.00
100	75500	523945	WEB SITE	-	1,470.29	3,000.00	3,000.00
100	75500	531110	COMPUTER EXPENSE	1,489.94	1,237.18	1,500.00	1,500.00
100	75500	531140	SUPPLIES & MATERIALS	8,215.56	3,876.45	6,000.00	6,000.00
100	75500	531701	HOSPITALITY/FOOD/BEVERAGE	5,455.84	4,777.71	5,000.00	6,200.00
100	75500	53170	ENTERTAINMENT	-	-	-	7,000.00
100	75500	531725	PROMOTIONAL SUPPLIES	15,416.84	16,492.23	14,000.00	-
100	75500	531750	UNIFORMS	-	125.00	125.00	500.00
100	75500	542300	FURNITURE & FIXTURES	325.36	-	5,000.00	-
Division: 75500 - Main Street Program Total:				147,862.39	176,397.04	204,950.00	198,650.00

Budget Worksheet



Division: 90000 - OTHER FINANCING USES

				FY 2016	FY 2017	FY 2018	FY 2019
				ACTUAL	ACTUAL	AMENDED	PROPOSED
Account Number				Account Description			
100	90000	611200	TRANSFER GF AND MMCC	-	-	282,065.00	332,301.22
100	90000	611276	TRANSFER GF AND CEMETERY	-	-	6,850.00	20,000.00
100	90000	611300	TRANSFER GF AND SDDA	-	-	45,000.00	45,000.00
100	90000	612000	TRANSFER TO URA	-	-	1,209,000.00	1,208,360.00
Division: 90000 - OTHER FINANCING USES Total:				-	-	1,542,915.00	1,605,661.22

Budget Worksheet



Division: 74100 - PLANNING & ZONING

				FY 2016	FY 2017	FY 2018	FY 2019
				ACTUAL	ACTUAL	AMENDED	PROPOSED
Account Number		Account Description				BUDGET	BUDGET
100	74100	511100	REGULAR SALARIES	-	-	72,366.00	72,751.30
100	74100	512100	GRP INSRNC MEDICAL/DENTAL	-	-	19,000.00	19,000.00
100	74100	512110	GROUP INSURANCE LIFE	-	-	550.00	550.00
100	74100	512111	GROUP INSURANCE VISION	-	-	200.00	200.00
100	74100	512200	MEDICARE 1.45%	-	-	1,100.00	1,100.00
100	74100	512400	PENSION	-	-	10,300.00	10,300.00
100	74100	512600	UNEMPLOYMENT INSURANCE	-	-	2,000.00	2,000.00
100	74100	512700	WORKER'S COMPENSATION	-	-	2,000.00	2,000.00
100	74100	512851	HRA DEDUCTIBLE	-	-	2,000.00	2,000.00
100	74100	521150	ZONING BOARD STIPEND	-	-	5,000.00	5,000.00
100	74100	521200	PROFESSIONAL SERVICES	-	-	-	100,000.00
100	74100	521300	TECHNICAL SERVICES	-	-	1,000.00	1,000.00
100	74100	521310	SOFTWARE	-	-	1,000.00	4,000.00
100	74100	522210	MAINTENANCE AGREEMENTS	-	-	2,000.00	2,000.00
100	74100	522250	AUTO & TRUCK REPAIR	-	-	3,000.00	3,000.00
100	74100	523231	CELL PHONES	-	-	2,000.00	2,000.00
100	74100	523245	TELECOMMUNICATIONS	-	-	3,000.00	3,000.00
100	74100	523300	ADVERTISEMENT	-	-	3,000.00	6,000.00
100	74100	523400	PRINTING & BINDING	-	-	3,000.00	6,000.00
100	74100	523500	TRAVEL	-	-	3,000.00	3,000.00
100	74100	523501	ZONING ADVISORY BOARD TRAVEL	-	-	2,750.00	2,750.00
100	74100	523600	DUES & FEES	-	-	1,500.00	1,500.00
100	74100	523700	EDUCATION & TRAINING	-	-	5,000.00	5,000.00
100	74100	523701	ZONING ADVISORY BD ED & TRAINING	-	-	3,000.00	3,000.00
100	74100	523940	POSTAGE	-	-	3,000.00	4,000.00
100	74100	531110	COMPUTER EXPENSE	-	-	10,000.00	1,000.00
100	74100	531140	SUPPLIES & MATERIALS	-	-	7,500.00	7,500.00
100	74100	531270	ENERGY-GASOLINE/DIESEL	-	-	2,500.00	2,500.00
100	74100	531600	SMALL EQUIPMENT - NON-CAPITAL	-	-	3,000.00	3,000.00
100	74100	531701	HOSPITALITY/FOOD/BEVERAGE	-	-	2,000.00	2,000.00
100	74100	531703	HISTORIC PRESERVATION	-	-	-	7,000.00
100	74100	531750	UNIFORMS	-	-	1,000.00	1,000.00
100	74100	542200	VEHICLES	-	-	-	-
Division: 74100 - PLANNING & ZONING Total:				-	-	176,766.00	285,151.30

Budget Worksheet



Division: 62200 - PARKS

				FY 2016	FY 2017	FY 2018	FY 2019
				ACTUAL	ACTUAL	AMENDED	PROPOSED
Account Number		Account Description				BUDGET	BUDGET
100	62200	522224	FOUNTAIN MAINTENANCE	-	30,000.00	30,000.00	30,000.00
100	62200	522225	BRIDGE MAINTENANCE	1,641.36	51.06	20,000.00	20,000.00
100	62200	522230	EQUIPMENT REPAIRS	2,472.23	2,494.95	3,000.00	3,000.00
100	62200	522250	AUTO & TRUCK REPAIR	-	-	2,500.00	2,500.00
100	62200	523220	GEORGIA TECHNOLOGY AUTH.	249.72	278.04	1,000.00	1,000.00
100	62200	523240	AT&T CLUB SERVICE	2,865.64	2,011.74	3,500.00	3,500.00
100	62200	531140	SUPPLIES & MATERIALS	12,504.85	20,634.03	15,000.00	15,000.00
100	62200	531143	SECURITY UPGRADES	-	-	-	50,000.00
100	62200	531222	GA POWER ELECTRICITY	19,929.56	22,099.56	20,000.00	21,000.00
100	62200	531270	ENERGY-GASOLINE/DIESEL	-	4,000.00	-	3,500.00
100	62200	541209	IMPROVEMENTS	-	-	73,500.00	55,000.00
100	62200	542300	FURNITURE & FIXTURES	2,190.42	799.24	25,000.00	25,000.00
100	62200	542400	COMPUTER SOFTWARE	333.33	1,666.67	5,000.00	2,000.00
100	62200	542500	EQUIPMENT	11,289.91	27,625.02	5,000.00	42,606.00
Division: 62200 - PARKS Total:				53,477.02	77,660.31	173,500.00	274,106.00

Budget Worksheet



Division: 72000 - PERMITTING DEVELOPMENT

Account Number				Account Description	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 AMENDED BUDGET	FY 2019 PROPOSED BUDGET
100	72000	511100		REGULAR EMPL. SALARIES	-	-	-	110,000.00
100	72000	511300		OVERTIME	-	-	-	-
100	72000	512100		GRP INSRNC MEDICAL/DENTAL	-	-	-	20,000.00
100	72000	512110		GROUP INSURANCE LIFE	-	-	-	550.00
100	72000	512111		GROUP INSURANCE VISION	-	-	-	200.00
100	72000	512200		MEDICARE 1.45%	-	-	-	1,000.00
100	72000	512400		PENSION	-	-	-	10,400.00
100	72000	512600		UNEMPLOYMENT INSURANCE	-	-	-	2,000.00
100	72000	512700		WORKER'S COMPENSATION	-	-	-	2,000.00
100	72000	512851		HRA DEDUCTIBLE	-	-	-	3,000.00
100	72000	521202		CONSULTING SERVICES - BSD	-	-	-	300,000.00
100	72000	521303		CONSULTING SERVICES - ENGINEERING	-	-	-	100,000.00
100	72000	523500		TRAVEL	-	-	-	1,000.00
100	72000	523600		DUES & FEES	-	-	-	1,000.00
100	72000	523700		EDUCATION & TRAINING	-	-	-	2,000.00
100	72000	531110		COMPUTER EXPENSE	-	-	-	1,000.00
100	72000	531140		SUPPLIES & MATERIALS	-	-	-	3,000.00
100	72000	531750		UNIFORMS	-	-	-	100.00
Division: 72000 - PERMITTING DEVELOPMENT Total:					-	-	-	557,250.00

Budget Worksheet



Division: 32100 - POLICE ADMINISTRATION

Account Number				Account Description	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 AMENDED BUDGET	FY 2019 PROPOSED BUDGET
100	32100	521201		PROFESSIONAL FEES	-	19,950.00	-	-
100	32100	523860		P.O. SALARIES - EXTRA DUTY	71,415.00	72,030.00	300,000.00	300,000.00
100	32100	523860		P.O. SALARIES PARKS	64,845.00	69,300.00	50,000.00	50,000.00
100	32100	531600		SMALL EQUIPMENT	112.61	-	-	-
Division: POLICE ADMINISTRATION Total:					136,372.61	161,280.00	350,000.00	350,000.00

Budget Worksheet



Division: 42200 - PUBLIC WORKS

Account Number	Account Description	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 AMENDED BUDGET	FY 2019 PROPOSED BUDGET
100 42200 511100	REGULAR EMPL. SALARIES	594,041.15	673,007.75	687,000.00	735,416.62
100 42200 511300	OVERTIME	6,536.84	2,225.17	30,000.00	25,000.00
100 42200 512100	GRP INSRNC MEDICAL/DENTAL	139,413.30	150,021.01	150,000.00	160,000.00
100 42200 512110	GROUP INSURANCE LIFE	2,656.05	2,693.94	3,800.00	3,800.00
100 42200 512111	GROUP INSURANCE VISION	1,318.44	1,195.22	1,975.00	2,000.00
100 42200 512200	MEDICARE 1.45%	8,584.82	9,744.14	10,400.00	10,400.00
100 42200 512400	PENSION	72,252.48	74,341.54	100,380.00	105,000.00
100 42200 512600	UNEMPLOYMENT INSURANCE	3,136.00	1,372.00	5,000.00	5,000.00
100 42200 512700	WORKER'S COMPENSATION	35,554.85	28,694.87	40,500.00	50,000.00
100 42200 512851	HRA DEDUCTIBLE	4,000.00	2,434.91	15,000.00	10,000.00
100 42200 521201	PROFESSIONAL	2,125.02	1,826.42	10,000.00	10,000.00
100 42200 521222	IT PUBLIC WORKS	-	-	-	-
100 42200 521230	ENGINEERING FEES	7,497.66	216.00	25,000.00	25,000.00
100 42200 522210	MAINTENANCE AGREEMENTS	3,531.00	738.58	6,000.00	6,000.00
100 42200 522219	LANDSCAPING	-	-	-	-
100 42200 522220	MAINTENANCE & CLEANING	4,205.15	3,282.84	5,000.00	5,000.00
100 42200 522230	EQUIPMENT REPAIRS	15,936.22	14,537.09	25,000.00	25,000.00
100 42200 522241	LMIG S013642-PRC,3 STRTS	56,909.60	249,226.00	265,675.00	271,000.00
100 42200 522242	STREET/TRACK MAIN. & REP.	2,424.60	11,838.23	20,000.00	20,000.00
100 42200 522250	AUTO & TRUCK REPAIR	8,779.99	28,060.24	40,000.00	30,000.00
100 42200 522253	DAMAGE TO CITIZEN VEHICLE	30.35	440.61	2,500.00	2,500.00
100 42200 522320	RENTAL OF EQUIP & VEHICLE	1,790.20	5,506.55	7,500.00	5,000.00
100 42200 523231	CELL PHONES	6,900.48	2,953.76	8,000.00	8,000.00
100 42200 523245	TELECOMMUNICATIONS	9,221.46	14,446.08	12,000.00	13,000.00
100 42200 523310	PUBLIC NOTICES	-	71.60	-	-
100 42200 523400	PRINTING & BINDING	-	49.00	500.00	-
100 42200 523500	TRAVEL	352.49	1,743.00	3,000.00	3,000.00
100 42200 523600	DUES & FEES	930.00	470.00	2,000.00	1,000.00
100 42200 523700	EDUCATION & TRAINING	150.00	2,727.50	10,000.00	5,000.00
100 42200 523800	LICENSES	-	-	2,500.00	-
100 42200 523850	PERSONNEL SERVICE	74,660.22	63,715.89	100,000.00	100,000.00
100 42200 523851	UTILITY PROTECTION SERV.	2,188.14	1,710.45	5,000.00	-
100 42200 523852	INSPECTOR - CONTRACTOR	-	-	60,000.00	-
100 42200 523930	DRUG TESTING, VACCINES	-	2,244.25	3,500.00	3,500.00
100 42200 523935	DRIVERS LICENSES	-	-	1,000.00	1,000.00
100 42200 523940	POSTAGE	65.31	-	1,000.00	-
100 42200 523960	REIMBURSEMENT/REPAIRS	-	-	2,500.00	2,500.00
100 42200 531110	COMPUTER EXPENSE	2,202.78	1,871.55	3,500.00	1,000.00
100 42200 531130	OFFICE SUPPLIES	662.45	1,000.13	5,000.00	500.00
100 42200 531140	SUPPLIES & MATERIALS	21,063.50	9,405.10	20,000.00	20,000.00
100 42200 531142	HAND TOOLS & SMALL EQUIP.	10,936.83	13,535.12	20,000.00	20,000.00
100 42200 531145	MOSQUITO SPRAYING	-	440.00	1,000.00	1,000.00
100 42200 531211	NTRL GAS,4545 MUNI COURT	10,242.24	9,003.75	10,000.00	15,000.00
100 42200 531222	GA POWER ELECTRICITY	14,251.48	13,328.87	18,000.00	18,000.00

100	42200	531233	STREET LIGHTS, OUTSIDE	362,626.15	388,148.46	415,000.00	340,000.00
100	42200	531240	ENERGY-BOTTLED GAS	-	-	1,000.00	1,000.00
100	42200	531270	ENERGY-GASOLINE/DIESEL	25,085.35	27,500.08	40,000.00	40,000.00
100	42200	531700	MISCELLANEOUS EXPENSE	225.79	9,820.36	5,000.00	5,000.00
100	42200	531710	CHRISTMAS DECORATIONS	14,434.45	500.00	15,000.00	15,000.00
100	42200	531720	SIGNS	3,435.34	2,507.59	2,500.00	2,500.00
100	42200	531740	TIRE EXPENSE	6,571.38	5,911.67	15,000.00	15,000.00
100	42200	531750	UNIFORMS	10,785.26	6,270.20	20,000.00	30,000.00
100	42200	541403	PAVING	-	-	10,000.00	15,000.00
100	42200	542200	VEHICLES	32,921.09	77,413.00	125,000.00	50,000.00
100	42200	542400	COMPUTER SOFTWARE	-	-	7,500.00	7,500.00
100	42200	542500	EQUIPMENT	66,081.36	112,749.03	50,000.00	75,000.00
Division: 42200 - PUBLIC WORKS Total:				1,646,717.27	2,030,939.55	2,445,230.00	2,314,616.62



REVENUE BUDGET

Budget Worksheet



Fund: 340 - CAPITAL PROJECT GRANT FUND -LCI

				FY 2016	FY 2017	FY 2018	FY 2019
				ACTUAL	ACTUAL	AMENDED	PROPOSED
Account Number		Account Description				BUDGET	BUDGET
340	00000	389011	CDBG MISCELLANEOUS	-	-	150,000.00	150,000.00
340	00000	391100	TRANSFER FROM SPLOST III	24,553.61	-	-	-
Division: 00000 - OPENING ENTRIES Total:				24,553.61	-	150,000.00	150,000.00

Budget Worksheet



Fund: 355 - DOWNTOWN DEVELOPMENT AUTHORITY

				FY 2016	FY 2017	FY 2018	FY 2019
				ACTUAL	ACTUAL	AMENDED	PROPOSED
Account Number		Account Description				BUDGET	BUDGET
355	00000	389030	MISC REVENUE	-	86.90	45,000.00	45,000.00
355	00000	391100	OP TRANSFER IN	-	-	-	-
355	00000	393100	EXTINGUISHMENT OF DEBT	60,000.00	-	-	-
Division: 00000 - OPENING ENTRIES Total:				60,000.00	86.90	45,000.00	45,000.00

Budget Worksheet



Fund: 100 - GENERAL FUND

Revenue

Division: 00000 - OPENING ENTRIES

Account Number	Account Description	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 AMENDED BUDGET	FY 2019 PROPOSED BUDGET
100 00000 311500	INTANGIBLE RECORDING TAX	46,265.52	54,938.66	45,000.00	48,534.16
100 00000 311600	REAL ESTATE TRANSFER	19,128.48	25,142.39	20,000.00	21,570.74
100 00000 311710	FRANCHISE TAX-ELECTRIC	1,089,242.05	1,028,850.03	1,090,000.00	1,114,129.77
100 00000 311715	FRANCHISE TAX - EMC	6,132.70	25,032.20	15,000.00	16,178.05
100 00000 311720	FRANCHISE TAX-COLLEGE PK.	7,414.42	8,527.95	8,000.00	8,628.29
100 00000 311730	FRANCHISE TAX-GAS	92,727.40	91,023.29	85,500.00	92,214.90
100 00000 311750	FRANCHISE TAX-TELV CABLE	138,603.20	184,187.88	170,000.00	183,351.26
100 00000 311760	FRANCHISE TAX-TELEPHONE	93,570.23	78,288.54	110,000.00	118,639.05
100 00000 311790	FRANCHISE TAX-OTHER	5,399.59	3,484.29	5,600.00	6,039.81
100 00000 313100	LOCAL OPTION SALES/USE TX	3,785,414.20	3,887,722.07	3,778,475.00	4,075,224.49
100 00000 313110	HCTC - AVT TAX	124,283.54	126,814.11	175,000.00	188,743.95
100 00000 314201	BEER TAX	383,599.24	378,747.46	370,000.00	399,058.63
100 00000 314202	LIQUOR TAX-PACKAGE SALES	171,272.63	184,015.92	160,000.00	172,565.89
100 00000 314203	WINE TAX	117,418.59	118,717.64	105,000.00	113,246.37
100 00000 314204	CONSUMPTION TAX - LIQUOR	39,111.36	44,963.59	35,000.00	37,748.79
100 00000 316100	OCCUPATIONAL TAX	453,677.79	575,488.02	569,500.00	614,226.73
100 00000 316112	GA MUNICIPAL LICENSE FEE	55,009.70	51,210.00	25,000.00	26,963.42
100 00000 316113	MISC BUSINESS TAX	1,840.00	4,650.00	5,000.00	5,392.68
100 00000 316150	OCCUPATIONAL TAX ADMIN.	90,983.97	81,232.52	75,000.00	80,890.26
100 00000 316200	INSURANCE PREMIUM TAX	1,642,740.02	1,751,246.60	1,750,000.00	1,887,439.47
100 00000 319111	Financial Institution Taxes	89,228.82	96,757.34	70,000.00	75,497.58
100 00000 319111	FORECLOSED/VACANT-REG FEE	4,000.00	3,600.00	5,000.00	5,392.68
100 00000 321110	OT ALCOHOLIC BEV-BEER	48,500.00	41,985.00	45,000.00	48,534.16
100 00000 321120	OT ALCOHOLIC BEV-WINE	41,875.00	37,950.00	40,000.00	43,141.47
100 00000 321130	OT ALCOHOLIC BEV-LIQUOR	95,872.20	103,500.00	100,000.00	107,853.68
100 00000 321140	ALCOHOLIC BEV-SPEC. EVENT	-	-	-	-
100 00000 321150	OT APPLICATION FEE	690.00	-	2,000.00	2,157.07
100 00000 321200	OT REGULATORY FEE	1,230.40	1,411.70	-	-
100 00000 322200	BSD - BUILDING PERMIT FEES - COMMERCIAL	-	25,430.92	150,000.00	143,239.41
100 00000 322201	BSD - MECH, ELEC, PLUMBING PERMIT FEES - COMMER	-	2,170.00	10,000.00	9,531.69
100 00000 322203	BSD - OTHER PERMIT FEES - COMMERCIAL	-	4,415.75	5,000.00	1,976.19
100 00000 322204	BSD - BUILDING PERMIT FEES RESIDENTIAL	-	3,974.50	105,500.00	241,632.30
100 00000 322205	BSD - MECH,ELEC,PLUMBING - PERMIT FEES RESIDENT.	-	-	5,000.00	4,945.08
100 00000 322207	BSD - OTHER PERMIT FEES RESIDENTIAL	-	-	25,000.00	16,475.02
100 00000 322215	ZONING VERIFICATION FEES	-	-	-	5,716.25
100 00000 323100	OCCUPATIONAL TAX PENALTY	11,402.73	9,111.27	5,000.00	5,392.68
100 00000 323101	ENG - PERMITS	-	-	11,000.00	26,157.44
100 00000 323400	OCCUPATIONAL TAX-INTEREST	1,281.50	10,042.31	500.00	539.27
100 00000 323901	ENG - HOURLY	-	-	5,000.00	4,689.55
100 00000 323902	ENG - PLAN REVIEW	-	-	5,000.00	17,794.93
100 00000 323903	ESPC - STATE	-	-	-	733.41
100 00000 323904	ESPC - INSPECTIONS	-	-	-	37.75
100 00000 324210	BSD PENALTY	-	-	-	183.83
100 00000 334311	GRANTS FOR STREETS	182,602.79	239,652.60	265,675.00	286,540.28

100	00000	341300	BSD - PLAN CHECK FEES - COMMERCIAL	-	-	20,000.00	23,551.22
100	00000	341301	BSD - PLAN CHECK FEES - RESIDENTIAL	-	-	60,000.00	62,855.00
100	00000	341400	PRINTING & DUPLICAT SRVCS	144.90	2,131.56	150.00	161.78
100	00000	341910	OTHER-ELECTION QUAL FEE	1,620.00	2,736.00	-	-
100	00000	343400	RIGHT OF WAY PERMIT FEE	3,350.00	2,265.00	500.00	539.27
100	00000	349300	BAD CHECK FEES	475.00	725.00	500.00	539.27
100	00000	351140	FINES & FORFEITURES	539,215.08	57,195.60	55,000.00	59,319.53
100	00000	351145	CODE ENFORCEMENT FINES	-	11,456.00	20,000.00	21,570.74
100	00000	361000	INTEREST REVENUES	1,380.96	1,919.57	1,000.00	1,078.54
100	00000	361015	PENALTY & INT. ALCOHOL TX	2,775.00	787.90	-	-
100	00000	381100	SPRINT COM - RENT	43,421.17	40,370.32	40,000.00	43,141.47
100	00000	381200	PARK PAVILION RENTAL	22,200.00	31,310.06	34,000.00	36,670.25
100	00000	381300	T-MOBILE TOWER LEASE	37,773.45	35,897.57	35,000.00	37,748.79
100	00000	389012	INS.REIM.DAM./STOLEN PROP	4,000.13	612.42	2,500.00	2,696.34
100	00000	389012	YOUTH COUNCIL FUNDRAISER	-	-	-	-
100	00000	389013	CITY EVENTS REVENUE	24,121.00	26,544.50	8,000.00	8,628.29
100	00000	389016	PROCEEDS LAWSUIT SETLMNT	20,000.00	-	-	-
100	00000	389030	MISCELLANEOUS	10,107.09	5,017.16	5,000.00	5,392.68
100	00000	389038	MAIN STREET SPONSORS	-	600.00	500.00	539.27
100	00000	389040	FROM RESERVES	-	-	318,000.00	99,831.50
100	00000	391100	OPERATING TRANSFER IN	113,510.00	111,000.00	120,000.00	136,629.48
100	00000	392100	SALE OF GEN FIXED ASSETS	-	58,441.19	-	20,000.00
100	00000	392200	PROPERTY SALE	-	489,195.88	-	-
Division: 00000 - OPENING ENTRIES Total:				9,664,611.85	10,162,490.28	10,171,900.00	10,819,841.88

Budget Worksheet



Fund: 275 - HOTEL/MOTEL TAX

				FY 2016	FY 2017	FY 2018	FY 2019
Account Number		Account Description		ACTUAL	ACTUAL	AMENDED BUDGET	PROPOSED BUDGET
275	00000	314100	HOTEL/MOTEL TAX	222,993.03	445,239.68	375,000.00	375,000.00
275	00000	389040	FROM RESERVES	-	-	-	-
Division: 00000 - OPENING ENTRIES Total:				222,993.03	445,239.68	375,000.00	375,000.00

Budget Worksheet



Fund: 555 - MERLE MANDERS CONFERENCE CENTER

				FY 2016	FY 2017	FY 2018	FY 2019
				ACTUAL	ACTUAL	AMENDED BUDGET	PROPOSED BUDGET
Account Number		Account Description					
555	00000	381000	RENTS & ROYALTIES	165,499.00	193,276.00	155,000.00	155,000.00
555	00000	381201	EQUIPMENT RENTAL	-	-	1,000.00	1,000.00
555	00000	381301	DANCE FLOOR RENTAL	600.00	-	5,000.00	5,000.00
555	00000	389001	LINEN RENTAL	-	20.00	-	-
555	00000	389004	KITCHEN RENTAL \$600	-	500.00	15,000.00	1,750.00
555	00000	389007	CANCELLATION FEE	2,775.00	1,975.00	-	1,250.00
555	00000	389018	CLIENT EVENT ATTENDANT	-	1,350.00	-	11,000.00
555	00000	389030	MISCELLANEOUS	-	1,375.00	-	1,000.00
555	00000	389040	FROM RESERVES	-	-	-	-
555	00000	391100	OPERATING TRANSFERS IN	168,236.00	231,785.00	282,065.00	330,801.22
Division: 00000 - OPENING ENTRIES Total:				337,110.00	430,281.00	458,065.00	506,801.22

Budget Worksheet



FUND 505 - SEWER

				FY 2016	FY 2017	FY 2018	FY 2019
				ACTUAL	ACTUAL	AMENDED	PROPOSED
Account Number		Account Description				BUDGET	BUDGET
505	43300	344230	SEWER RESIDENTIAL	521,284.47	554,190.90	510,000.00	515,000.00
505	43300	344231	SEWER HC LEXINGTON SQUARE	51,091.34	48,413.95	40,000.00	45,000.00
505	43300	344232	SEWER COLLECTION FEE HC	4,260.76	4,722.41	3,500.00	3,500.00
505	43300	344233	SEWER APTS/MOBILE HOMES	330,922.22	347,765.27	335,000.00	335,000.00
505	43300	344234	SEWER HC B OF ED,3 CONYER	43,806.37	44,775.88	20,000.00	25,000.00
505	43300	344235	SEWER COMMERCIAL	344,707.26	362,012.16	320,000.00	320,000.00
505	43300	344236	SEWER BASE RESIDENTIAL	155,954.68	157,114.68	170,000.00	160,000.00
505	43300	344237	SEWER BASE COMMERCIAL	22,738.00	22,437.55	25,000.00	22,000.00
505	43300	344239	WILDWIND SEWER	2,560.36	1,737.98	5,000.00	5,000.00
505	43300	344240	SEWER CONNECT	7,000.00	18,500.00	1,000.00	50,000.00
505	43300	344299	SEWER IMPACT FEES	31,416.00	68,376.00	10,000.00	50,000.00
505	43300	361000	INTEREST REVENUES	2.46	-	300.00	300.00
505	43300	391100	OPERATING TRANSFERS IN	11,664.59	-	-	38,704.72
Division: 43300 - SEWER Total:				1,527,408.51	1,630,046.78	1,439,800.00	1,569,504.72

Budget Worksheet



Fund: 540 - SANITATION SOLID WASTE COLLECTION

				FY 2016	FY 2017	FY 2018	FY 2019
				ACTUAL	ACTUAL	AMENDED	PROPOSED
Account Number		Account Description				BUDGET	BUDGET
540	00000	319901	PENALTY/INTEREST SANI	3,168.96	1,560.67	-	1,000.00
540	00000	344110	SAN-REVENUE	1,066,610.43	1,077,344.98	1,060,000.00	1,200,000.00
540	00000	344130	SAN-RECYCLED MAT REVENUE	393.60	1,336.95	2,000.00	2,000.00
540	00000	349801	SANI-PRIOR YEARS REVENUE	5,379.45	4,860.67	5,000.00	5,000.00
540	00000	381000	RENTS & ROYALTIES	136,694.33	152,147.12	95,000.00	125,000.00
540	00000	389040	FROM RESERVES	-	-	321,050.00	187,050.00
540	00000	392200	Sale of Fixed Assets	-	-	-	
Division: 00000 - OPENING ENTRIES Total:				1,212,246.77	1,237,250.39	1,483,050.00	1,520,050.00

Budget Worksheet



Fund: 510 - STORMWATER

				FY 2016	FY 2017	FY 2018	FY 2019
				ACTUAL	ACTUAL	AMENDED	PROPOSED
Account Number		Account Description				BUDGET	BUDGET
510	00000	319900	PENALTY/INTEREST STRMWTR	4,298.38	675.99	-	-
510	00000	349700	STORMWATER FEES	470,560.26	489,860.76	750,000.00	795,000.00
510	00000	349800	STORMWATER FEES PRIOR YRS	35,027.13	20,382.94	30,000.00	30,000.00
510	00000	389040	FROM RESERVES	-	-	501,400.00	221,100.00
Division: 00000 - OPENING ENTRIES Total:				509,885.77	510,919.69	1,281,400.00	1,046,100.00

Budget Worksheet



Fund: 560 - TED STRICKLAND COMMUNITY CENTER

						FY 2018	FY 2019
				FY 2016	FY 2017	AMENDED	PROPOSED
Account Number			Account Description	ACTUAL	ACTUAL	BUDGET	BUDGET
560	00000	381000	RENTS & ROYALTIES	47,913.00	43,592.00	36,750.00	24,175.00
560	00000	389007	CANCELLATION FEE	525.00	355.00	-	575.00
560	00000	389018	CLIENT EVENT ATTENDANT	-	2,250.00	-	12,000.00
560	00000	389030	MISCELLANEOUS	100.00	220.00	-	-
560	00000	392505	Contributed Capital	34,497.92	-	-	-
560	00000	391100	OPERATING TRANSFERS IN	-	-	-	1,500.00
Division: 00000 - OPENING ENTRIES Total:				83,035.92	46,417.00	36,750.00	38,250.00

Budget Worksheet



Fund: 350 - URBAN REDEVELOPMENT AGENCY

				FY 2016	FY 2017	FY 2018	FY 2019
Account Number		Account Description		ACTUAL	ACTUAL	AMENDED BUDGET	PROPOSED BUDGET
350	00000	391100	OPERATING TRANSFERS IN	1,208,950.75	1,210,858.50	1,209,000.00	1,208,360.00
Division: 00000 - OPENING ENTRIES Total:				1,208,950.75	1,210,858.50	1,209,000.00	1,208,360.00

Budget Worksheet



FUND 505 - WATER

				FY 2016	FY 2017	FY 2018	FY 2019
				ACTUAL	ACTUAL	AMENDED	PROPOSED
Account Number		Account Description				BUDGET	BUDGET
505	44200	344210	WATER RESIDENTIAL	598,067.45	643,522.27	590,000.00	552,236.00
505	44200	344211	WATER APTS./MH	330,922.22	348,598.36	330,000.00	330,000.00
505	44200	344212	WATER IRRIGATION	46,935.24	28,722.60	25,000.00	25,000.00
505	44200	344215	WATER COMMERCIAL	448,872.43	460,919.31	435,000.00	435,000.00
505	44200	344216	WATER BASE RESIDENTIAL	165,955.27	167,220.61	175,000.00	175,000.00
505	44200	344217	WATER BASE COMMERCIAL	124,540.00	122,227.50	135,000.00	135,000.00
505	44200	344220	WATER CONNECT	16,650.00	29,600.00	5,000.00	55,000.00
505	44200	344221	WATER 2ND FIRELINE METERS	2,062.80	2,062.80	2,000.00	2,000.00
505	44200	344223	WATER MISCELLANEOUS	200.00	200.00	-	-
505	44200	344290	LATE FEES	73,479.03	84,785.68	65,000.00	71,765.00
505	44200	344295	RECONNECT FEE	11,600.00	9,750.00	10,000.00	10,000.00
505	44200	344299	WATER IMPACT FEES	21,328.00	52,653.00	10,000.00	60,000.00
505	44200	361000	INTEREST REVENUES	1.55	-	-	-
Division: 44200 - WATER Total:				1,840,613.99	1,950,262.13	1,782,000.00	1,851,001.00

Budget Worksheet



Fund - Water & Sewer

				FY 2016	FY 2017	FY 2018	FY 2019
				ACTUAL	ACTUAL	AMENDED	PROPOSED
Account Number	Account Description					BUDGET	BUDGET
505 00000 389040	FROM RESERVES			-	-	305,875.00	53,000.00
505 00000 392505	CONTRIBUTED CAPITAL			428,345.73	2,207,822.91	200,000.00	0.00
Division: 00000 - OPENING ENTRIES Total:				428,345.73	2,207,822.91	505,875.00	53,000.00



ENTERPIRSE FUND EXPENDITURES

Budget Worksheet



CEMETERY

Division: 15650 - GOVERNMENT BUILDINGS/PROPERTY

Account Number				Account Description	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 AMENDED BUDGET	FY 2019 PROPOSED BUDGET
495	15650	522220		MAINTENANCE & CLEANING	-	-	6,850.00	20,000.00
Division: 15650 - GOVERNMENT BUILDINGS/PROPERTY Total:					-	-	6,850.00	20,000.00

Budget Worksheet



Downtown Development Authority

Division: 15100 - FINANCIAL ADMINISTRATION

				FY 2016	FY 2017	FY 2018	FY 2019
Account Number		Account Description		ACTUAL	ACTUAL	AMENDED BUDGET	PROPOSED BUDGET
355	15100	511100	Salaries	3,750.66	827.35	-	-
355	15100	521100	CONSULTANT FEES	24,505.35	-	-	-
355	15100	521201	PROFESSIONAL FEES	-	600.00	1,500.00	1,500.00
355	15100	521220	LEGAL	1,010.50	2,760.60	15,000.00	15,000.00
355	15100	521240	APPRAISALS	5,300.00	-	-	-
355	15100	522200	REPAIRS & MAINTENANCE	1,170.00	-	-	-
355	15100	522219	LANDSCAPING	8,880.00	5,517.50	-	-
355	15100	523110	LIABILITY INSURANCE	1,455.00	1,455.00	1,500.00	1,500.00
355	15100	523310	PUBLIC NOTICES	124.80	-	2,000.00	2,000.00
355	15100	523400	PRINTING & BINDING	-	-	1,000.00	1,000.00
355	15100	523500	Travel	865.70	-	2,500.00	2,500.00
355	15100	523600	DUES AND FEES	-	-	500.00	500.00
355	15100	523700	Education and Training	815.00	-	2,500.00	2,500.00
355	15100	523850	CONTRACT LABOR	18,275.31	-	-	-
355	15100	531140	SUPPLIES & MATERIALS	-	-	1,000.00	1,000.00
355	15100	531210	Water / sewerage	2,651.60	1,784.21	-	-
355	15100	531230	Electricity	24,123.70	20,972.81	-	-
355	15100	531700	MISCELLANEOUS EXPENSE	7,681.24	5,276.79	-	-
355	15100	531703	HOSPITALITY	-	-	2,500.00	2,500.00
355	15100	541101	FACADE GRANT	-	5,000.00	15,000.00	15,000.00
Division: 15100 - FINANCIAL ADMINISTRATION Total:				100,608.86	44,194.26	45,000.00	45,000.00

Budget Worksheet



Fund: 505 - WATER & SEWER

Division: 80000 - DEBT SERVICES

				FY 2016	FY 2017	FY 2018	FY 2019
				ACTUAL	ACTUAL	AMENDED	PROPOSED
Account Number		Account Description				BUDGET	BUDGET
505	80000	581300	PRINCIPAL -OTHER DEBT			85,450.00	127,240.20
505	80000	582300	INTEREST-OTHER DEBT	46,564.87	44,111.01	41,800.00	48,760.80
Division: 80000 - DEBT SERVICES Total:				46,564.87	44,111.01	127,250.00	176,001.00

Budget Worksheet



HOTEL/MOTEL TAX

Division: 15100 - FINANCIAL ADMINISTRATION

Account Number				Account Description	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 AMENDED BUDGET	FY 2019 PROPOSED BUDGET
275	15100	523310		PUBLIC NOTICES	60.00	-	825.00	825.00
275	15100	523600		DUES & FEES	-	-	2,800.00	2,800.00
275	15100	531709		PROMOTIONAL SUPPLIES - MAIN STREET	-	7,000.00		7,000.00
275	15100	531709		PROMOTIONAL SUPPLIES - ECO DELVP	-			7,500.00
275	15100	531709		PROMOTIONAL SUPPLIES - MERLE	-			5,000.00
275	15100	531709		ADVERTISEMENT - MERLE	-			20,000.00
275	15100	531709		ADVERTISEMENT - TED	-			5,000.00
275	15100	531720		CITY QUARTERLY NEWSLETTER	-	17,634.03	25,000.00	25,000.00
275	15100	531726		CITY EVENT, FOOD TRUCKS	26,109.35	-	-	-
275	15100	531730		TOURISM	42,016.89	18,921.32	40,000.00	86,875.00
275	15100	531731		CITY EVENT SOUNDS OF SUMMER	-	-	-	-
275	15100	542500		OTHER-WAYFINDING SIGNAGE	-	-	25,250.00	25,000.00
275	15100	572000		H.C. CHAMBER 2%/3.5% - 8/1/2015	97,218.77	192,750.65	163,125.00	190,000.00
Division: 15100 - FINANCIAL ADMINISTRATION Total:					165,405.01	295,764.93	375,000.00	375,000.00

Budget Worksheet



Fund: 555 - MERLE MANDERS CONFERENCE CENTER

Division: 15650 - GOVERNMENT BUILDINGS/PROPERTY

Account Number		Account Description	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 AMENDED BUDGET	FY 2019 PROPOSED BUDGET
555	15650	511100 REGULAR EMPL. SALARIES	99,167.28	112,285.30	138,600.00	139,417.22
555	15650	511300 OVERTIME	-	1,181.22	-	1,000.00
555	15650	512100 GRP INSRNC MEDICAL/DENTAL	19,272.80	36,117.69	60,000.00	60,000.00
555	15650	512110 GROUP INSURANCE LIFE	337.36	490.04	1,200.00	1,200.00
555	15650	512111 GROUP INSURANCE VISION	203.20	325.17	800.00	800.00
555	15650	512200 MEDICARE 1.45%	1,350.15	1,616.63	2,100.00	2,100.00
555	15650	512401 RETIREMENT CONTRIBUTIONS	32,448.37	(15,192.53)	19,500.00	19,500.00
555	15650	512600 UNEMPLOYMENT INSURANCE	3,960.00	-	5,000.00	5,000.00
555	15650	512700 WORKER'S COMPENSATION	1,728.16	2,048.78	3,500.00	3,500.00
555	15650	512850 HRA REIMBURSEMENT	-	-	3,000.00	3,000.00
555	15650	521201 PROFESSIONAL FEES	2,440.02	2,651.42	-	500.00
555	15650	521222 IT Services for MMCC	2,261.21	2,575.80	3,000.00	3,000.00
555	15650	521340 WEB-SITE	651.00	315.34	1,000.00	1,000.00
555	15650	522200 REPAIRS & MAINTENANCE	1,181.14	3,167.99	2,500.00	25,000.00
555	15650	522210 MAINTENANCE AGREEMENTS	1,105.90	865.90	3,500.00	3,500.00
555	15650	522213 CLEANING	27,000.00	72,188.60	22,000.00	22,000.00
555	15650	522219 LANDSCAPING	19,926.00	22,020.00	18,000.00	-
555	15650	522220 MAINTENANCE & CLEANING	3,214.32	11,015.16	5,040.00	-
555	15650	522230 EQUIPMENT REPAIRS	488.42	4,699.18	7,500.00	35,000.00
555	15650	522251 AUTO EXPENSE	-	-	200.00	-
555	15650	522320 RENTAL OF EQUIP & VEHICLE	217.68	187.68	600.00	600.00
555	15650	523231 CELL PHONES	551.79	461.11	2,500.00	1,000.00
555	15650	523245 CBeyond COMMUNICATIONS	249.72	6,284.51	2,150.00	7,000.00
555	15650	523300 ADVERTISING	-	-	-	-
555	15650	523310 PUBLIC NOTICES	-	-	-	-
555	15650	523400 PRINTING & BINDING	-	173.98	500.00	500.00
555	15650	523500 TRAVEL	-	-	2,500.00	3,000.00
555	15650	523600 DUES & FEES	85.00	665.65	800.00	800.00
555	15650	523700 EDUCATION & TRAINING	-	395.00	2,700.00	4,700.00
555	15650	523850 Personnel Services	42,932.50	49,419.39	60,000.00	60,000.00
555	15650	523851 CLIENT EVENT ATTENDANT	-	3,435.26	-	-
555	15650	523902 MERCHANT FEES CREDIT CARD	2,506.47	2,560.77	2,250.00	2,550.00
555	15650	523933 LINEN	479.68	1,771.17	4,000.00	4,000.00
555	15650	523940 POSTAGE	-	-	-	500.00
555	15650	531110 COMPUTER EXPENSE	1,645.72	8,330.90	2,000.00	3,000.00
555	15650	531130 OFFICE SUPPLIES	4,039.41	3,075.11	2,500.00	2,500.00
555	15650	531140 SUPPLIES & MATERIALS	674.81	457.95	1,000.00	3,500.00
555	15650	531142 HAND TOOLS & SMALL EQUIP.	-	-	1,000.00	1,000.00
555	15650	531213 NATURAL GAS	1,985.68	3,246.57	2,500.00	2,500.00
555	15650	531232 GEORGIA POWER	23,026.41	22,173.97	25,000.00	25,000.00
555	15650	531271 FUEL	935.17	413.14	500.00	500.00
555	15650	531700 Expense for Double Booking	2,285.95	-	-	-
555	15650	531704 OTHER SUPPLIES	478.68	150.95	525.00	-

555	15650	531708	FOOD AND BEVERAGE	76.46	411.30	800.00	2,500.00
555	15650	531710	CHRISTMAS DECORATIONS	-	4,657.95	5,000.00	5,000.00
555	15650	531720	SIGNS	-	-	1,000.00	1,500.00
555	15650	531725	PROMOTIONAL SUPPLIES	-	2,254.94	2,500.00	-
555	15650	531750	UNIFORMS	117.78	548.62	800.00	1,500.00
555	15650	541200	SITE IMPROVEMENTS	4,478.85	-	3,500.00	3,500.00
555	15650	542400	Computer Software	166.67	833.33	-	-
555	15650	542500	EQUIPMENT	-	-	35,000.00	44,134.00
555	15650	561000	DEPRECIATION	89,815.63	86,499.17	-	-
555	15650		BOOKS & PERIODICALS	-	-	-	500.00
Division: 15650 - GOVERNMENT BUILDINGS/PROPERTY Total:				393,485.39	456,780.11	458,065.00	506,801.22

Budget Worksheet



Fund: 505 - WATER & SEWER

Division: 43300 - SEWER

Account Number	Account Description	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 AMENDED BUDGET	FY 2019 PROPOSED BUDGET
505 43300 511100	REGULAR EMPL. SALARIES	393,989.93	416,447.28	465,500.00	484,054.72
505 43300 511300	OVERTIME	19,173.13	26,573.07	33,000.00	33,000.00
505 43300 512100	GRP INSRNC MEDICAL/DENTAL	100,203.11	94,527.35	200,000.00	123,736.00
505 43300 512110	GROUP INSURANCE LIFE	1,595.05	1,673.59	3,000.00	3,000.00
505 43300 512111	GROUP INSURANCE VISION	1,074.97	965.73	2,000.00	2,000.00
505 43300 512200	MEDICARE 1.45%	6,020.74	6,222.68	7,500.00	7,500.00
505 43300 512401	RETIREMENT CONTRIBUTIONS	57,969.58	11,989.64	72,500.00	72,500.00
505 43300 512600	UNEMPLOYMENT INSURANCE	-	-	5,000.00	5,000.00
505 43300 512700	WORKER'S COMPENSATION	22,601.32	21,160.34	35,000.00	35,000.00
505 43300 512850	HRA REIMBURSEMENT	2,927.31	-	9,000.00	9,000.00
505 43300 521201	PROFESSIONAL	7,500.00	7,920.00	15,000.00	15,000.00
505 43300 521222	IT Services for Sewer	8,479.62	6,439.44	7,500.00	7,500.00
505 43300 521230	ENGINEERING FEES	-	4,645.00	15,000.00	15,000.00
505 43300 521341	TESTING - ANALYTICAL COST	4,323.00	5,632.13	9,000.00	9,000.00
505 43300 522200	REPAIRS & MAINTENANCE	4,408.21	-	4,000.00	4,000.00
505 43300 522210	MAINTENANCE AGREEMENTS	2,101.90	1,165.57	17,500.00	17,500.00
505 43300 522211	DISPOSAL	-	-	1,000.00	1,000.00
505 43300 522220	MAINTENANCE & CLEANING	2,532.95	2,161.63	3,500.00	3,500.00
505 43300 522229	EQUIPMENT REPAIRS - PLANT	19,559.54	-	-	5,000.00
505 43300 522231	EQPMNT REPAIR PUMP STATIO	39,716.22	45,517.25	75,000.00	75,000.00
505 43300 522232	REPAIR, WWTP PLANT	19,886.47	32,782.54	46,500.00	46,500.00
505 43300 522233	PUMP STATION REPAIR(BLDG)	792.00	-	2,500.00	2,500.00
505 43300 522234	PUMP STATION ROADS REPAIR	704.00	-	2,500.00	2,500.00
505 43300 522235	VACCUM CLEAN SEWER LINES	20,628.20	21,558.00	25,000.00	30,000.00
505 43300 522240	STREET REPAIRS/MAINTENANC	-	360.80	15,000.00	15,000.00
505 43300 522250	AUTO & TRUCK REPAIR	6,967.76	15,963.09	15,000.00	15,000.00
505 43300 522255	DAMAGE TO PROPERTY	971.82	-	5,000.00	5,000.00
505 43300 522320	RENTAL OF EQUIP & VEHICLE	1,080.60	898.85	1,500.00	1,500.00
505 43300 523231	CELL PHONES	4,850.22	2,052.92	5,000.00	6,750.00
505 43300 523240	AT&T CLUB SERVICE	15,498.25	6,790.06	15,000.00	12,500.00
505 43300 523245	CBeyond COMMUNICATIONS	6,766.70	8,145.27	6,000.00	6,000.00
505 43300 523310	PUBLIC NOTICES	414.40	221.40	1,000.00	1,000.00
505 43300 523400	PRINTING & BINDING	3,980.07	4,263.89	5,000.00	7,500.00
505 43300 523500	TRAVEL	3,569.20	4,534.44	5,000.00	5,500.00
505 43300 523600	DUES & FEES	1,113.58	2,121.00	3,500.00	3,500.00
505 43300 523700	EDUCATION & TRAINING	3,635.00	3,644.39	8,000.00	8,000.00
505 43300 523849	CONTRACT LABOR	1,448.69	2,659.23	7,500.00	7,000.00
505 43300 523900	OTHER (PURCHASED SRVCS)	-	615.42	-	-
505 43300 523902	MERCHANT FEES CREDIT CARD	10,128.80	8,680.42	11,000.00	10,500.00
505 43300 523905	COLL. FEE HENRY COUNTY	9,489.78	9,318.99	8,500.00	7,500.00
505 43300 523930	DRUG TESTING, VACCINES	393.57	858.91	1,500.00	2,000.00
505 43300 523940	POSTAGE	6,289.65	6,839.05	7,000.00	10,000.00

505	43300	523990	LANDFILL FEES	14,281.08	4,710.41	30,000.00	30,000.00
505	43300	531110	COMPUTER EXPENSE	4,946.43	6,041.03	10,000.00	1,000.00
505	43300	531130	OFFICE SUPPLIES	1,939.84	1,484.94	2,000.00	2,200.00
505	43300	531140	SUPPLIES & MATERIALS	9,800.76	8,762.49	10,000.00	9,000.00
505	43300	531142	HAND TOOLS & SMALL EQUIP.	8,199.03	16,089.37	10,000.00	10,000.00
505	43300	531214	ENERGY - NATURAL GAS	1,395.07	1,521.13	2,000.00	2,000.00
505	43300	531221	SNAPPING SHOALS EMC	4,567.61	5,493.46	6,000.00	6,000.00
505	43300	531223	GA POWER LIFT STATIONS	38,948.49	36,035.65	40,000.00	40,000.00
505	43300	531229	GA POWER - WWTP	146,631.70	138,890.33	145,000.00	140,000.00
505	43300	531270	ENERGY-GASOLINE/DIESEL	16,106.85	19,450.74	25,500.00	25,000.00
505	43300	531700	MISC EXPENSE	-	627.15	2,000.00	2,000.00
505	43300	531703	LAB SUPPLIES/OTHER	8,777.08	9,848.71	12,500.00	12,500.00
505	43300	531706	CHEMICALS	56,110.37	46,077.38	50,000.00	50,000.00
505	43300	531720	SIGNS	-	107.40	1,000.00	1,000.00
505	43300	531740	TIRE EXPENSE	1,377.97	2,370.75	4,500.00	5,000.00
505	43300	531750	UNIFORMS	4,619.25	4,729.52	8,500.00	13,000.00
505	43300	542200	VEHICLES	-	-	25,000.00	-
505	43300	542400	COMPUTERS	-	-	7,500.00	7,500.00
505	43300	542500	EQUIPMENT	2,421.14	7,606.87	90,000.00	29,264.00
505	43300	542517	WATERSHED MONITORING I&II	12,707.50	17,304.50	25,000.00	25,000.00
505	43300	573105	CONSENT ORDER - FINE	-	-	3,000.00	3,000.00
505	43300	573110	BAD DEBT EXP. W/S	20,118.88	22,409.41	23,000.00	23,000.00
Division: 43300 - SEWER Total:				1,165,734.39	1,134,910.61	1,709,500.00	1,569,504.72

Budget Worksheet



Fund: 540 - SANITATION

Division: 45200 - SANITATION SOLID WASTE COLLECTION

Account Number			Account Description	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 AMENDED BUDGET	FY 2019 PROPOSED BUDGET
540	45200	511100	REGULAR EMPL. SALARIES	88,119.52	35,580.35	82,000.00	82,000.00
540	45200	511300	OVERTIME	213.98	6.35	5,000.00	5,000.00
540	45200	512100	GRP INSRNC MEDICAL/DENTAL	52,817.05	23,072.67	38,000.00	38,000.00
540	45200	512110	GROUP INSURANCE LIFE	457.24	155.94	2,000.00	2,000.00
540	45200	512111	GROUP INSURANCE VISION	429.07	161.88	1,000.00	1,000.00
540	45200	512200	MEDICARE 1.45%	1,433.35	502.67	1,300.00	1,300.00
540	45200	512401	RETIREMENT CONTRIBUTIONS	(54,336.92)	(20,671.07)	12,700.00	12,700.00
540	45200	512700	WORKER'S COMPENSATION	33,202.85	1,262.02	1,850.00	1,850.00
540	45200	512850	HRA REIMBURSEMENT	-	-	2,000.00	2,000.00
540	45200	521222	IT TOTAL TECH	-	-	2,500.00	2,500.00
540	45200	521300	Technical Services	3,200.00	3,287.50	-	-
540	45200	522210	MAINTENANCE AGREEMENTS	210.36	210.36	700.00	700.00
540	45200	522230	EQUIPMENT REPAIRS	-	-	7,500.00	7,500.00
540	45200	522246	KUBOTA SANI VEHICLES	-	-	5,000.00	5,000.00
540	45200	522250	AUTO & TRUCK REPAIR	7,716.63	2,381.45	5,000.00	5,000.00
540	45200	522252	DAMAGE TO CITIZEN ITEMS	453.47	-	1,000.00	1,000.00
540	45200	523231	CELL PHONES	806.06	-	500.00	500.00
540	45200	523310	PUBLIC NOTICES	187.20	-	5,000.00	5,000.00
540	45200	523400	PRINTING & BINDING	1,579.40	307.58	3,000.00	3,000.00
540	45200	523700	EDUCATION & TRAINING	-	-	1,500.00	1,500.00
540	45200	523850	PERSONNEL SERVICE	27,959.36	-	-	-
540	45200	523902	MERCHANT FEES CREDIT CARD	195.10	3,560.04	1,000.00	1,000.00
540	45200	523906	H. C. COLL. FEE	-	-	10,000.00	10,000.00
540	45200	523930	DRUG TESTING, VACCINES	-	-	500.00	500.00
540	45200	523940	POSTAGE	4,361.39	130.00	10,000.00	10,000.00
540	45200	523990	LANDFILL FEES	223,419.71	291,601.00	350,000.00	350,000.00
540	45200	523991	Sanitation Collections Outsourcing	556,420.90	859,506.22	915,000.00	952,000.00
540	45200	524000	SWMP COST JT. HC AND CITY	15,787.70	16,590.50	2,000.00	2,000.00
540	45200	531110	COMPUTER EXPENSE	942.20	810.00	2,000.00	2,000.00
540	45200	531130	OFFICE SUPPLIES	224.94	-	500.00	500.00
540	45200	531140	SUPPLIES & MATERIALS	-	-	4,000.00	4,000.00
540	45200	531270	ENERGY-GASOLINE/DIESEL	11,957.95	2,801.07	5,000.00	5,000.00
540	45200	531704	OTHER SUPPLIES	550.00	-	1,000.00	1,000.00
540	45200	531740	TIRE EXPENSE	5,145.79	126.45	3,000.00	3,000.00
540	45200	531750	UNIFORMS	1,332.59	-	1,500.00	1,500.00
540	45200	561000	DEPRECIATION	40,005.07	33,978.46	-	-
540	45200	573111	BAD DEBT EXP. - SAN.	(120.00)	160.00	-	-
540	45200	575000	Loss/Gain on Disposition of Assets	24,405.98	-	-	-
Division: 45200 - SANITATION SOLID WASTE COLLECTION Total:				1,049,077.94	1,255,521.44	1,483,050.00	1,520,050.00

Budget Worksheet



Fund: 510 - STORMWATER

Division: 42500 - STORMWATER

				FY 2016	FY 2017	FY 2018	FY 2019
				ACTUAL	ACTUAL	AMENDED	PROPOSED
Account Number	Account Description					BUDGET	BUDGET
510 42500 511100	REGULAR EMPL. SALARIES			193,191.50	280,942.41	250,000.00	279,488.66
510 42500 511300	OVERTIME			873.40	2,044.90	5,000.00	5,000.00
510 42500 512100	GRP INSRNC MEDICAL/DENTAL			43,014.26	70,829.25	94,000.00	85,000.00
510 42500 512110	GROUP INSURANCE LIFE			652.12	1,186.45	1,785.00	1,600.00
510 42500 512111	GROUP INSURANCE VISION			325.04	631.74	1,050.00	1,000.00
510 42500 512200	MEDICARE 1.45%			2,804.20	4,091.04	4,400.00	4,000.00
510 42500 512400	PENSION			53,736.61	2,599.02	44,000.00	44,000.00
510 42500 512600	UNEMPLOYMENT INSURANCE			-	-	7,500.00	7,500.00
510 42500 512700	WORKER'S COMPENSATION			7,839.50	17,984.17	25,650.00	25,000.00
510 42500 512850	HRA REIMBURSEMENT			-	2,000.00	7,000.00	7,000.00
510 42500 521201	PROFESSIONAL FEES			1,000.00	8,045.71	2,000.00	2,000.00
510 42500 521222	IT Services for Stormwater			6,218.40	6,439.43	7,500.00	7,000.00
510 42500 521230	ENGINEERING FEES			9,712.50	34,362.50	50,000.00	100,000.00
510 42500 522210	MAINTENANCE AGREEMENTS			543.06	1,300.36	7,000.00	7,000.00
510 42500 522220	STREET SWEEPING			-	-	50,000.00	25,000.00
510 42500 522230	EQUIPMENT REPAIRS			29.26	47.88	5,000.00	5,000.00
510 42500 522240	STREET REPAIRS/MAINTENANC			1,044.87	-	20,000.00	30,000.00
510 42500 522250	AUTO & TRUCK REPAIR			11,644.91	9,460.46	10,000.00	10,000.00
510 42500 523110	LIABILITY INSURANCE			1,835.79	3,500.94	2,500.00	2,500.00
510 42500 523231	CELL PHONES			2,047.89	837.99	3,000.00	3,000.00
510 42500 523304	PERMITS/ANNUAL REPORT			8,195.00	11,242.50	30,000.00	20,000.00
510 42500 523310	PUBLIC NOTICES			30.00	-	3,500.00	3,500.00
510 42500 523400	PRINTING & BINDING			147.72	560.78	10,000.00	10,000.00
510 42500 523500	TRAVEL			109.16	498.04	2,000.00	3,000.00
510 42500 523600	DUES & FEES			349.00	437.60	1,000.00	1,000.00
510 42500 523700	EDUCATION & TRAINING			689.00	2,041.86	3,500.00	5,000.00
510 42500 523852	NOI IMPLEMENTATION			-	-	7,500.00	7,500.00
510 42500 523901	BANK CHARGES			-	-	500.00	500.00
510 42500 523902	CREDIT CARD EXPENSES			-	2,189.56	-	500.00
510 42500 523930	DRUG TESTING, VACCINES			225.00	522.55	500.00	500.00
510 42500 523990	LANDFILL FEES			2,098.65	4,041.85	5,000.00	5,000.00
510 42500 531110	COMPUTER EXPENSE			1,096.00	6,432.80	10,000.00	5,000.00
510 42500 531130	OFFICE SUPPLIES			823.49	-	2,000.00	2,000.00
510 42500 521140	SUPPLIES & MATERIALS			1,623.25	3,458.30	4,000.00	4,000.00
510 42500 531142	HAND TOOLS & SMALL EQUIP.			2,596.45	3,235.50	4,000.00	4,000.00
510 42500 531270	ENERGY-GASOLINE/DIESEL			5,197.22	8,288.47	10,000.00	15,000.00
510 42500 531700	MISCELLANEOUS EXPENSE			70.32	984.87	3,000.00	3,000.00
510 42500 531740	TIRE EXPENSE			1,791.41	1,884.31	5,000.00	5,000.00
510 42500 531750	UNIFORMS			2,096.61	2,905.86	5,000.00	10,000.00
510 42500 541476	EASEMENTS			-	1,454.00	-	45,000.00
510 42500 542400	COMPUTER SOFTWARE			-	-	5,000.00	5,000.00

510	42500	542500	EQUIPMENT	3,242.14	-	10,000.00	10,000.00
510	42500	542515	STORMWATER REPAIR	1,320.00	-	467,515.00	200,000.00
510	42500	542518	WATERSHED ASSES. PHASE II	-	-	10,000.00	5,511.34
510	42500	561000	DEPRECIATION	21,784.89	32,516.06	25,000.00	25,000.00
Division: 42500 - STORMWATER Total:				389,998.62	528,999.16	1,221,400.00	1,046,100.00

Budget Worksheet



Fund: 560 - TED STRICKLAND COMMUNITY CENTER
Division: 15650 - GOVERNMENT BUILDINGS/PROPERTY

				FY 2016	FY 2017	FY 2018	FY 2019
				ACTUAL	ACTUAL	AMENDED	PROPOSED
Account Number			Account Description			BUDGET	BUDGET
560	15650	512100	GRP INSRNC MEDICAL/DENTAL	-	511.07	-	-
560	15650	521222	IT Services for TSCC	1,130.46	858.49	1,000.00	1,000.00
560	15650	522210	MAINTENANCE AGREEMENTS	-	-	2,500.00	2,500.00
560	15650	522219	LANDSCAPING	3,509.00	3,449.00	3,000.00	-
560	15650	522220	MAINTENANCE & CLEANING	9,931.64	11,784.10	8,500.00	8,500.00
560	15650	522230	EQUIPMENT REPAIRS	159.29	1,374.74	1,000.00	1,000.00
560	15650	523241	AT&T (BELLSOUTH)	3,069.05	2,010.32	4,000.00	4,000.00
560	15650	523300	ADVERTISING	-	-	-	-
560	15650	523851	CLIENT EVENT ATTENDANT	-	3,265.01	-	-
560	15650	523902	MERCHANT FEES CREDIT CARD	1,120.66	849.22	5,000.00	5,000.00
560	15650	523903	DISCOUNT ON ROOM RENTAL	-	64.00	750.00	750.00
560	15650	531110	COMPUTER EXPENSE	1,202.00	1,144.90	-	-
560	15650	531140	SUPPLIES & MATERIALS	514.71	25.32	-	2,500.00
560	15650	531231	GA PWR,130 COMMUNITY CNTR	8,014.95	7,029.15	8,000.00	8,000.00
560	15650	531720	SIGNS	-	709.12	-	-
560	15650	542300	FURNITURE & FIXTURES	2,790.51	50.00	3,000.00	5,000.00
560	15650	542400	Computer Software	80.00	400.00	-	-
560	15650	561000	DEPRECIATION	20,352.93	22,652.80	-	-
Division: 15650 - GOVERNMENT BUILDINGS/PROPERTY Total:				51,875.20	56,177.24	36,750.00	38,250.00

Budget Worksheet



URBAN REDEVELOPMENT AGENCY

Division: 15650 - GOVERNMENT BUILDINGS/PROPERTY

				FY 2016	FY 2017	FY 2018	FY 2019
				ACTUAL	ACTUAL	AMENDED	PROPOSED
Account Number		Account Description				BUDGET	BUDGET
350	15650	521100	CONSULTANT FEES			2,050.00	2,050.00
350	15650	523901	BANK CHARGES			450.00	450.00
Division: 15650 - GOVERNMENT BUILDINGS/PROPERTY Total:				-	-	2,500.00	2,500.00

Budget Worksheet



Fund: 505 - WATER & SEWER

Division: 44200 - WATER

				FY 2016	FY 2017	FY 2018	FY 2019
				ACTUAL	ACTUAL	AMENDED	PROPOSED
Account Number	Account Description					BUDGET	BUDGET
505 44200 511100	REGULAR EMPL. SALARIES			293,298.57	321,556.80	342,000.00	366,000.00
505 44200 511300	OVERTIME			17,888.47	19,265.97	25,000.00	28,000.00
505 44200 512100	GRP INSRNC MEDICAL/DENTAL			72,803.30	83,070.39	105,000.00	105,000.00
505 44200 512110	GROUP INSURANCE LIFE			1,065.81	1,296.88	2,000.00	2,000.00
505 44200 512111	GROUP INSURANCE VISION			743.78	811.53	1,200.00	1,200.00
505 44200 512200	MEDICARE 1.45%			4,548.20	4,837.16	5,525.00	5,000.00
505 44200 512401	RETIREMENT CONTRIBUTIONS			(52,822.31)	(11,210.77)	55,200.00	45,000.00
505 44200 512600	UNEMPLOYMENT INSURANCE			-	-	5,000.00	5,000.00
505 44200 512700	WORKER'S COMPENSATION			18,001.04	17,424.99	27,000.00	20,000.00
505 44200 512850	HRA REIMBURSEMENT			-	2,000.00	7,000.00	7,000.00
505 44200 521201	PROFESSIONAL			2,565.02	1,826.42	-	-
505 44200 521222	IT Services for Water			11,306.12	10,732.44	12,500.00	12,000.00
505 44200 521230	ENGINEERING FEES			-	1,320.00	10,000.00	10,000.00
505 44200 521305	WATER TEST			7,610.00	7,610.00	10,000.00	10,000.00
505 44200 522210	MAINTENANCE AGREEMENTS			61,109.46	60,064.23	115,000.00	105,000.00
505 44200 522220	MAINTENANCE & CLEANING			2,779.25	3,020.74	15,000.00	10,000.00
505 44200 522231	EQPMNT REPAIR PUMP STATIO			19,656.45	29,437.58	20,000.00	15,000.00
505 44200 522240	STREET REPAIRS/MAINTENANC			2,808.03	4,034.33	23,500.00	20,000.00
505 44200 522250	AUTO & TRUCK REPAIR			6,614.60	4,823.31	10,000.00	7,500.00
505 44200 522255	DAMAGE TO PROPERTY			2,359.64	2,031.03	1,500.00	1,500.00
505 44200 522320	RENTAL OF EQUIP & VEHICLE			861.60	1,525.45	3,500.00	2,500.00
505 44200 523110	LIABILITY INSURANCE			64,915.13	71,060.16	70,000.00	70,000.00
505 44200 523231	CELL PHONES			3,046.61	1,098.54	4,000.00	4,000.00
505 44200 523245	CBeyond COMMUNICATIONS			6,766.73	9,133.29	10,000.00	8,300.00
505 44200 523310	PUBLIC NOTICES			1,248.00	1,043.40	2,000.00	2,000.00
505 44200 523400	PRINTING & BINDING			3,830.05	4,398.91	5,500.00	5,500.00
505 44200 523500	TRAVEL			3,192.32	4,957.62	3,500.00	4,000.00
505 44200 523600	DUES & FEES			2,335.50	1,501.50	4,000.00	2,000.00
505 44200 523700	EDUCATION & TRAINING			2,769.00	5,091.25	5,500.00	5,500.00
505 44200 523840	COLLECTION AGENCY SRVICES			350.18	366.24	1,000.00	1,000.00
505 44200 523849	CONTRACT LABOR			-	-	1,500.00	1,500.00
505 44200 523902	MERCHANT FEES CREDIT CARD			10,113.75	8,677.68	9,000.00	10,500.00
505 44200 523930	DRUG TESTING, VACCINES			385.72	1,181.43	1,000.00	2,000.00
505 44200 523940	POSTAGE			6,248.65	6,687.26	7,500.00	10,500.00
505 44200 531110	COMPUTER EXPENSE			4,622.23	9,952.55	10,000.00	5,000.00
505 44200 531130	OFFICE SUPPLIES			1,839.70	1,942.07	2,500.00	2,500.00
505 44200 531140	SUPPLIES & MATERIALS			32,282.00	52,000.25	50,000.00	30,000.00
505 44200 531142	HAND TOOLS & SMALL EQUIP.			5,039.12	6,592.81	20,000.00	40,000.00
505 44200 531221	SNAPPING SHOALS EMC			31,559.02	31,917.63	33,000.00	33,000.00
505 44200 531229	GA POWER - WTP			3,048.10	3,139.35	5,000.00	3,000.00
505 44200 531270	ENERGY-GASOLINE/DIESEL			8,409.58	11,396.68	15,000.00	17,500.00
505 44200 531510	INV PCH FOR RSALE-WATER			559,392.53	590,380.70	595,000.00	565,000.00

505	44200	531703	LAB SUPPLIES/OTHER	1,660.39	2,406.81	3,500.00	3,500.00
505	44200	531706	CHEMICALS	3,535.25	6,308.50	10,500.00	7,500.00
505	44200	531740	TIRE EXPENSE	337.50	4,341.09	5,500.00	5,500.00
505	44200	531750	UNIFORMS	4,408.73	3,063.19	5,500.00	6,000.00
505	44200	542200	VEHICLES	-	-	45,000.00	-
505	44200	542401	COMPUTERS	-	-	10,000.00	5,000.00
505	44200	561000	DEPRECIATION	643,593.60	669,957.43	100,000.00	100,000.00
Division: 44200 - WATER Total:				1,878,126.42	2,074,074.82	1,830,925.00	1,728,000.00

CAPITAL IMPROVEMENT PLAN

CIP EXPENDITURES SUMMARY BY PROJECT											
FUND - 353											
		Estimated Project Cost	Amount Anticipated To Be Used In	Balance To Be Carried Over To	Proposed Expenditures For Planning Years					Projected Five Year	
		FY2018	FY2018	FY2019	FY2019	FY2020	FY2021	FY2022	FY2023	Total	Funding Source
<i>Projects:</i>											
Amphitheater		\$ 6,000,000	\$ 116,667	\$ -	\$ 2,300,000	\$ 925,000	\$ 925,000	\$ 925,000	\$ 925,000	\$ 6,000,000	Sale of Land/Fund Balance
Monument Sign		\$ 115,000	\$ 116,667	\$ -	\$ 115,000					\$ 115,000	Fund Balance
Cultural Art Center		\$ 15,000,000	\$ 116,666	\$ -	\$ 1,000,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$15,000,000	Future SPLOST (V)/Fund Balance
Multi-Purpose Facility		\$ 6,000,000	\$ -	\$ -	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 6,000,000	Fund Balance
Public Works Facility		\$ 3,200,000	\$ -	\$ -		\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 3,200,000	SPLOST (IV)
Old Fire Station Renovation		\$ 500,000	\$ -	\$ -	\$ 250,000	\$ 250,000				\$ 500,000	Fund Balance
Splash Pad Park		\$ 150,000			\$ 150,000					\$ 150,000	General Fund
Road Improvement		\$ 5,000,000			\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000	Future SPLOST (V)/Fund Balance
Infrastructure Improvement		\$ 7,500,000			\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 7,500,000	Future SPLOST (V)/Fund Balance
Total Proposed Expenditures		\$ 43,465,000	\$ 350,000	\$ -	\$ 7,515,000	\$ 9,175,000	\$ 8,925,000	\$ 8,925,000	\$ 8,925,000	\$43,465,000	

		Final Adopted	Amount Anticipated To Be Used In	Balance To Be Carried Over To	Proposed Funding Sources					Projected Five Year
Funding Type		FY2018	FY2018	FY2019	FY2019	FY2020	FY2021	FY2022	FY2023	Total
General Fund		\$ 150,000	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 150,000
CIP Bond		\$ -	\$ -	\$ -						\$ -
Future SPLOST (V)		\$ 15,000,000	\$ -	\$ -		\$ 3,750,000	\$ 3,750,000	\$ 3,750,000	\$ 3,750,000	\$15,000,000
SPLOST IV		\$ 3,200,000	\$ -	\$ -	\$ 640,000	\$ 640,000	\$ 640,000	\$ 640,000	\$ 640,000	\$ 3,200,000
Reprogrammed SPLOST IV		\$ 4,500,000								
Grants		\$ -	\$ -	\$ -						\$ -
Fund Balance		\$ 18,315,000	\$ -	\$ -	\$ 4,545,000	\$ 4,755,000	\$ 4,505,000	\$ 4,505,000	\$ 4,505,000	\$22,815,000
Sale of Land		\$ 2,300,000	\$ -	\$ -	\$ 2,300,000					\$ 2,300,000
Total Proposed Funding Sources		\$ 43,465,000	\$ -	\$ -	\$ 7,515,000	\$ 9,175,000	\$ 8,925,000	\$ 8,925,000	\$ 8,925,000	\$43,465,000

City of Stockbridge Pay Plan 2019

DEPARTMENT	REPORTS TO	CLASS TITLE	Pay Grade	Min	Mid	Max
City Clerk	City Clerk	Receptionist	101	\$24,252.80	\$30,922.32	\$37,591.84
MMCC	Conference Center Manager	Public Works Technician	102	\$25,465.44	\$32,468.44	\$39,471.43
Public Works	General Maintenance Supervisor	Public Works Technician	102	\$25,465.44	\$32,468.44	\$39,471.43
Administration	Procurement Specialist	Inventory Clerk	102	\$25,465.44	\$32,468.44	\$39,471.43
Sanitation	Utility Billing Supervisor	Utility Billing Clerk	104	\$28,075.65	\$35,796.45	\$43,517.25
Sewer	Wastewater Superintendent	Wastewater Collections Operator I	104	\$28,075.65	\$35,796.45	\$43,517.25
Sewer	Utility Billing Supervisor	Utility Billing Clerk	104	\$28,075.65	\$35,796.45	\$43,517.25
Water	Water Systems Superintendent	Water Systems Technician I	104	\$28,075.65	\$35,796.45	\$43,517.25
Sewer	Wastewater Superintendent	Wastewater Systems Operator I	105	\$29,479.43	\$37,586.27	\$45,693.12
City Clerk	City Clerk	Administrative Assistant	106	\$30,953.40	\$39,465.59	\$47,977.77
Public Works	Public Works Administrative Assistant	Administrative Assistant	106	\$30,953.40	\$39,465.59	\$47,977.77
Public Works	General Maintenance Supervisor	Mechanic	106	\$30,953.40	\$39,465.59	\$47,977.77
Sewer	Wastewater Superintendent	Wastewater Technician I	106	\$30,953.40	\$39,465.59	\$47,977.77
Stormwater	Stormwater Supervisor	Stormwater Technician	106	\$30,953.40	\$39,465.59	\$47,977.77
Water	Water Superintendent	Water Systems Technician II	106	\$30,953.40	\$39,465.59	\$47,977.77
Business Services	Business Services Supervisor	Occupational Tax Clerk	107	\$32,501.07	\$41,438.87	\$50,376.66
Administration	Senior Accountant	Accounts Payable Clerk	107	\$32,501.07	\$41,438.87	\$50,376.66
Public Works	General Maintenance Supervisor	Public Works Crew Leader	107	\$32,501.07	\$41,438.87	\$50,376.66
Sewer	Wastewater Superintendent	Wastewater Systems Operator II	107	\$32,501.07	\$41,438.87	\$50,376.66
Main Street	Main Street Manager	Main Street Coordinator	108	\$34,126.13	\$43,510.81	\$52,895.49
Code Enforcement	Community Development Director	Code Enforcement Officer	108	\$34,126.13	\$43,510.81	\$52,895.49
Water	Water Superintendent	Water Systems Technician III	108	\$34,126.13	\$43,510.81	\$52,895.49
Administration	Treasurer/CFO	Purchasing Supervisor	109	\$36,173.69	\$46,121.46	\$56,069.22
Business Services	Community Development Director	Business Services Supervisor	109	\$36,173.69	\$46,121.46	\$56,069.22
Administration	Treasurer/CFO	Payroll Specialist	109	\$36,173.69	\$46,121.46	\$56,069.22
Municipal Court	Court Clerk	Deputy Court Clerk	109	\$36,173.69	\$46,121.46	\$56,069.22
MMCC	Community Development Director	Conference Center Coordinator	109	\$36,173.69	\$46,121.46	\$56,069.22
Water	Treasurer/CFO	Utility Billing Clerk Supervisor	109	\$36,173.69	\$46,121.46	\$56,069.22
Executive	City Manager	Executive Assistant	110	\$38,344.11	\$48,888.75	\$59,433.38
MMCC	Conference Center Manager	Events Coordinator	110	\$38,344.11	\$48,888.75	\$59,433.38
Permitting	Community Development Director	Building Permit Coordinator	110	\$38,344.11	\$48,888.75	\$59,433.38
Planning	Senior Planner	GIS Technician	110	\$38,344.11	\$48,888.75	\$59,433.38
Administration	Senior Accountant	Accountant	111	\$40,644.76	\$51,822.07	\$62,999.38
City Clerk	City Clerk	Deputy City Clerk	111	\$40,644.76	\$51,822.07	\$62,999.38
Stormwater	Public Works Director	Stormwater Supervisor	112	\$43,083.45	\$54,931.39	\$66,779.34
Permitting	Community Development Director	Fire Marshal	112	\$43,083.45	\$54,931.39	\$66,779.34
Executive	City Manager	Public Information Officer	113	\$45,668.45	\$58,227.28	\$70,786.10
Main Street	Community Development Director	Main Street Manager	113	\$45,668.45	\$58,227.28	\$70,786.10
Administration	Treasurer/CFO	Senior Accountant	113	\$45,668.45	\$58,227.28	\$70,786.10
MMCC	Community Development Director	Conference Center Manager	113	\$45,668.45	\$58,227.28	\$70,786.10
Municipal Court	City Manager	Court Clerk	113	\$45,668.45	\$58,227.28	\$70,786.10
Sewer	Wastewater Superintendent	Wastewater Systems Chief Operator	113	\$45,668.45	\$58,227.28	\$70,786.10
Sewer	Wastewater Superintendent	Wastewater Collections Chief Operator	113	\$45,668.45	\$58,227.28	\$70,786.10
Water	Water Superintendent	Water Systems Chief Operator	113	\$45,668.45	\$58,227.28	\$70,786.10
Public Works	Public Works Director	General Maintenance Supervisor	116	\$54,391.86	\$69,349.62	\$84,307.38
Sewer	Public Works Director	Wastewater Plant Superintendent	116	\$54,391.86	\$69,349.62	\$84,307.38
Water	Public Works Director	Water Superintendent	116	\$54,391.86	\$69,349.62	\$84,307.38
Executive	City Manager	Project Manager	118	\$61,691.25	\$78,656.34	\$95,621.43
Econ Development	City Manager	Economic Development Director	119	\$66,009.63	\$84,162.28	\$102,314.93
Human Resources	City Manager	Human Resources Manager	119	\$66,009.63	\$84,162.28	\$102,314.93
City Clerk	Mayor & Council	City Clerk	119	\$66,009.63	\$84,162.28	\$102,314.93
Public Works	City Manager	Public Works Director	121	\$75,574.43	\$96,357.40	\$117,140.37
Executive	City Manager	Community Development Director	122	\$80,864.64	\$103,102.42	\$125,340.19
Executive	Mayor & Council	Treasurer/CFO	123	\$86,525.16	\$110,319.58	\$134,114.00
Executive	City Manager	Assistant City Manager	124	\$92,581.93	\$118,041.96	\$143,501.98
Executive	Mayor & Council	City Manager	125	\$99,062.66	\$126,304.89	\$153,547.12

Job Title: Inventory Clerk

Job Summary: This is an administrative non-exempt position responsible for overseeing and assisting with the receiving, issuing, handling, and accounting of the city assets in the inventory system.

Major Duties:

- Oversees and manages the process of issuing supplies, materials, and equipment to City employees; completes all necessary paperwork for stock items issued;
- Utilizes computer to properly account for issues, returns, receipts of new materials and associated back orders; inputs essential data on all materials handled; adheres to strict accounting procedures in this regard;
- Conducts weekly cycle counts of inventory materials based upon computer-monitored suggested re-order listing; assists in conducting complete physical inventory count annually;
- Organizes and maintains inventory and works with staff to ensure the efficient material storage and handling; maintains labeling system on all inventoried items; on occasion may manually stock inventory shelving with stock items received or returned;
- Compiles and maintains records for fixed assets;
- Updates and prepares lists for proper sale and disposal of items declared surplus by the City Council on GovDeals;
- Performs related duties as required.

Knowledge Required by the Position:

- Knowledge of inventory control practices;
- Knowledge of computer terminal operation;
- Knowledge of hazards and safety precautions relating to equipment operation, loading and unloading of materials;
- Skill in operating of assigned equipment;
- Ability to establish and maintain effective working relationships with other employees and vendors; ability to organize items by broad and specific classifications;
- Ability to perform minor equipment maintenance and repair;
- Ability to follow standard safety practice and procedures common to equipment operation work;
- Ability to follow written and verbal instruction;
- Ability to maintain accurate records with some knowledge of mathematical conversions.

Supervisory Controls: The Purchasing Supervisor assigns work. Work is spot-checked in progress and reviewed when completed for accuracy, nature and propriety of the final results.

Guidelines: Guidelines include departmental and safety policies and procedures and supervisory instructions. These guidelines are clear and specific but may require some interpretation in application.

Complexity: This is administrative and technical work that consists of related inventory control duties.

Scope and Effect: The purpose of this position is to supervise the receipt and distribution of materials and supplies to City departments.

Personal Contacts: Contacts are typically with co-workers and vendors.

Purpose of Contacts: Contacts are typically to exchange information and provide services.

Physical Demands: The work is typically performed with the employee intermittently sitting, standing, walking, bending, crouching or stooping. The employee must frequently lift light and heavy objects, equipment and materials, climb ladders, and use tools or equipment requiring a moderate degree of dexterity.

Work Environment: The work is typically performed in and outdoors. The employee may be exposed to noise, dust, dirt, irritating chemicals, machinery with moving parts, and occasional hot, cold or inclement weather. This work may require the use of protective devices such as masks, goggles or gloves.

Supervisory and Management Responsibility: None.

Minimum Qualifications:

High School degree and/or Associate's degree in Business Administration or related field; two (2) to four (4) years of warehouse and/or inventory experience; equivalent combination of education and experience. Must be proficient in Microsoft Office Suite. Must have a valid Georgia drivers license.

Job Title: Building & Permit Coordinator

Job Summary: This position is responsible for coordinating and implementing the City permitting and building processes. The work involves a variety of highly responsible and complex clerical and routine administrative duties that support the Building & Permitting Section.

Class Characteristics: This is the full-performance non-exempt classification level.

Major Duties:

- Reviews permit applications; issues construction permits and other permits such as HVAC, plumbing, electrical, and building;
- Processes receipt charges for zoning applications, building permits, development permits, impact fees, and inspection fees;
- Provides information to internal and external customers about permits;
- Receives permit applications, checking for completeness; schedules pre-application meetings, as required; assigns issue date, routes to appropriate teams for review, and monitors for status; notifies customer of target date of permit issuance;
- Maintains computer input on permits and tracks their status; updates files on a daily basis;
- Investigates and resolves customer complaints;
- Performs administrative projects for management personnel;
- Research and compile background data;
- Maintain records and files regarding department administrative activities;
- Perform records management duties, including sorting, filing, indexing, purging, scanning, research, and retrieval of documents in paper and digital form;
- Performs research for building-related matters;
- Performs other related duties as assigned.

Knowledge Required by the Position:

- Knowledge of maintaining zoning and permitting files;
- Knowledge of or ability to understand and interpret municipal laws, policies, codes, and regulations;
- Knowledge of or ability to understand modern records management techniques;
- Knowledge of or ability to learn the legal requirements related to keeping and preserving all official building and development records;

Job Title: Building & Permit Coordinator (continued)

- Skill in using a variety of computer programs for administrative functions;
- Ability to communicate clearly and effectively, orally and in writing;
- Ability to read, analyze and interpret complex documents;
- Ability to prepare clear and concise reports and maintain minutes and important records;
- Ability to maintain confidentiality and exercise considerable skill in handling sensitive information and data;
- Ability to establish and maintain effective working relationships with city officials, employees and the public.
- Knowledge of modern office procedures and equipment;
- Consistently demonstrate ability to respond to changing situations in a flexible manner in order to meet current needs, such as reprioritizing work as necessary;
- Ability to take the initiative to make decisions/choices without direct supervision;
- Excellent knowledge of City ordinances, policies and procedures;
- Ability to carry out oral and written instructions;
- Ability to maintain an organized office environment;
- Ability to exercise judgment to resolve constituent inquiries.

Supervisory Controls: The work of this position is performed under the general supervision of the Community Development Director or designee.

Guidelines: Guidelines include state and federal laws and regulations governing municipal administration; City and departmental rules and regulations, and City zoning and development ordinances, policies and procedures.

Complexity: Work consists of a variety of technical and administrative duties.

Personal Contacts: Contacts typically occur with co-workers, developers, builders and the general public.

Purpose of Contacts: Contacts are typically to give and exchange information, resolve conflicts, solve problems and provide services.

Job Title: Building & Permit Coordinator (continued)

Physical Demands: This work is performed indoors in an office setting and involves occasional light lifting.

Work Environment: This work is performed indoors in an office setting.

Supervisory and Management Responsibility: None.

Minimum Qualifications: Associate's degree or two (2) years of college or technical coursework required supplemented by three (3) years of experience performing administrative support and clerical duties in a permitting and development office or for public officials; or any equivalent combination of education, training, and experience which provides the requisite knowledge, skills, and abilities for this job; ability to accurately type a minimum of 45 words per minute; valid State of Georgia Driver's License; valid Notary Public.

Job Title: Purchasing Supervisor

Job Summary: The position is responsible for planning, organizing and supervising the comprehensive purchasing functions of the City in compliance with mandated requirements; overseeing daily activities including major purchases; responding to a range of inquiries regarding processes or bid status; negotiating terms and conditions with vendors and/or service providers; and achieving department objectives and goals within budget.

Class Characteristics: This is the full-performance classification level.

Major Duties:

- Acts as a liaison between City departments and vendors;
- Approves price increases provided for in contracts and makes changes as necessary and appropriate per City Treasurer;
- Conducts research, evaluates findings, and makes decisions on procurement matters;
- Demonstrates continuous effort to improve operations, decrease turnaround times, streamline work processes, and work cooperatively and jointly to provide quality seamless customer service;
- Develops and updates policies and procedures for the centralized contract administration program;
- Randomly audits procurement activities for compliancy;
- Interprets contract provisions;
- Obtains price quotes from vendors and compares quotes with the specifications and availability of items;
- Organizes, updates and retains product information files and purchase order records;
- Prepares purchase orders through a computerized system and places orders for the purchase of goods and services;
- Resolves procurement inquiries and complaints from the public;
- Responsible for compiling and filing mandated annual reports;
- Responsible for maintaining the city's vendor management system;
- Reviews bid protests and prepares oral or written recommendations;
- Reviews contracts to evaluate overall revisions, price, and past performance of each contract prior to bid or renewal;
- Serves as the city's asset manager, responsible for inventory management for audit compliancy and proper sale and disposal of items declared surplus by the City Council;
- Supervises, evaluates and directs the procurement activity of professional and technical personnel;
- Writes and evaluates specifications and invitations to bid;
- Performs other duties as assigned.

Job Title: Purchasing Supervisor (continued)

Knowledge Required by the Position:

- Ability to communicate clearly and in a pleasant manner with the general public, elected officials and other City employees.
- Ability to comprehend and make inferences from material written in the English language such as laws, rules, ordinances, regulations, and procedures governing public procurement;
- Ability to enter data or information into a terminal, PC or other keyboard device to prepare purchase orders;
- Ability to express ideas clearly while making oral presentations.
- Ability to make arithmetical computations (multiplication, division, percentage calculations, addition, and subtraction);
- Ability to obtain appropriate commodities in a timely manner;
- Ability to operate a computerized accounting system;
- Ability to organize data and compile clear, concise reports;
- Ability to perform a broad range of supervisory responsibilities over others;
- Ability to produce written documents with clearly organized thoughts using proper sentence construction, punctuation, and grammar;
- Ability to work cooperatively with other City employees and the public.
- Ability to work safely without presenting a direct threat to self or others;
- Excellent written and verbal communication skills; proficient mathematical skills;
- Knowledge of accounting principles, practices and procedures;
- Knowledge of assigned commodities and services including sources of supply, commodity markets, price trends, grades, and qualities;
- Knowledge of City ordinances, policies and procedures;
- Knowledge of common business practices relating to the purchase, pricing, terms, shipment, taxes, and payment for commodities and services;
- Knowledge of contract administration principles;
- Knowledge of large scale purchasing methods and procedures;
- Knowledge of modern office procedures and equipment;
- Knowledge of municipal finance and budget administration;
- Knowledge of supervisory principles and practices;
- Knowledge of technical writing principles.
- Knowledge of Uniform Commercial Code;
- Skill in using a variety of computer programs for administrative functions

Job Title: Purchasing Supervisor (continued)

Supervisory Controls: The work of this position is performed under the general supervision of the Treasurer.

Guidelines: Guidelines include GAAP, GASB and other federal and state regulations governing municipal accounting and financial management; City and departmental safety manuals, policies and procedures.

Complexity: The work consists of administrative and bookkeeping duties and requires the application of basic knowledge of public finance, budgeting and accounting.

Personal Contacts: Contacts are typically with co-workers, elected officials and the general public.

Purpose of Contacts: Contacts typically occur in order to give and exchange information and provide services.

Physical Demands: This work is performed indoors in an office setting and involves occasional light lifting.

Work Environment: This work is performed indoors in an office setting.

Supervisory and Management Responsibility: This position exercises supervision of the Inventory Clerk.

Minimum Qualifications: Bachelor's degree in business or public administration, economics, marketing, supply chain management, accounting or closely related field supplemented by three (3) to five (5) years of experience in governmental purchasing or public finance; or any equivalent combination of education, training, and experience which provides the requisite knowledge, skills, and abilities for this job; must have excellent writing and communication skills, must have knowledge of contract and vendor management; proficient in windows based applications including Word, Excel and Procurement financial systems. **Preferred qualifications:** Certified Public Purchasing Professional Buyer (CPPB) certification and government purchasing experience. Experience with E-Verify reporting requirements and Incode Financial Software.

Job Title: Purchasing Supervisor

Job Summary: The position is responsible for planning, organizing and supervising the comprehensive purchasing functions of the City in compliance with mandated requirements; overseeing daily activities including major purchases; responding to a range of inquiries regarding processes or bid status; negotiating terms and conditions with vendors and/or service providers; and achieving department objectives and goals within budget.

Class Characteristics: This is the full-performance classification level.

Major Duties:

- Acts as a liaison between City departments and vendors;
- Approves price increases provided for in contracts and makes changes as necessary and appropriate per City Treasurer;
- Conducts research, evaluates findings, and makes decisions on procurement matters;
- Demonstrates continuous effort to improve operations, decrease turnaround times, streamline work processes, and work cooperatively and jointly to provide quality seamless customer service;
- Develops and updates policies and procedures for the centralized contract administration program;
- Randomly audits procurement activities for compliancy;
- Interprets contract provisions;
- Obtains price quotes from vendors and compares quotes with the specifications and availability of items;
- Organizes, updates and retains product information files and purchase order records;
- Prepares purchase orders through a computerized system and places orders for the purchase of goods and services;
- Resolves procurement inquiries and complaints from the public;
- Responsible for compiling and filing mandated annual reports;
- Responsible for maintaining the city's vendor management system;
- Reviews bid protests and prepares oral or written recommendations;
- Reviews contracts to evaluate overall revisions, price, and past performance of each contract prior to bid or renewal;
- Serves as the city's asset manager, responsible for inventory management for audit compliancy and proper sale and disposal of items declared surplus by the City Council;
- Supervises, evaluates and directs the procurement activity of professional and technical personnel;
- Writes and evaluates specifications and invitations to bid;
- Performs other duties as assigned.

Job Title: Purchasing Supervisor (continued)**Knowledge Required by the Position:**

- Ability to communicate clearly and in a pleasant manner with the general public, elected officials and other City employees.
- Ability to comprehend and make inferences from material written in the English language such as laws, rules, ordinances, regulations, and procedures governing public procurement;
- Ability to enter data or information into a terminal, PC or other keyboard device to prepare purchase orders;
- Ability to express ideas clearly while making oral presentations.
- Ability to make arithmetical computations (multiplication, division, percentage calculations, addition, and subtraction);
- Ability to obtain appropriate commodities in a timely manner;
- Ability to operate a computerized accounting system;
- Ability to organize data and compile clear, concise reports;
- Ability to perform a broad range of supervisory responsibilities over others;
- Ability to produce written documents with clearly organized thoughts using proper sentence construction, punctuation, and grammar;
- Ability to work cooperatively with other City employees and the public.
- Ability to work safely without presenting a direct threat to self or others;
- Excellent written and verbal communication skills; proficient mathematical skills;
- Knowledge of accounting principles, practices and procedures;
- Knowledge of assigned commodities and services including sources of supply, commodity markets, price trends, grades, and qualities;
- Knowledge of City ordinances, policies and procedures;
- Knowledge of common business practices relating to the purchase, pricing, terms, shipment, taxes, and payment for commodities and services;
- Knowledge of contract administration principles;
- Knowledge of large scale purchasing methods and procedures;
- Knowledge of modern office procedures and equipment;
- Knowledge of municipal finance and budget administration;
- Knowledge of supervisory principles and practices;
- Knowledge of technical writing principles.
- Knowledge of Uniform Commercial Code;
- Skill in using a variety of computer programs for administrative functions

Job Title: Purchasing Supervisor (continued)

Supervisory Controls: The work of this position is performed under the general supervision of the Treasurer.

Guidelines: Guidelines include GAAP, GASB and other federal and state regulations governing municipal accounting and financial management; City and departmental safety manuals, policies and procedures.

Complexity: The work consists of administrative and bookkeeping duties and requires the application of basic knowledge of public finance, budgeting and accounting.

Personal Contacts: Contacts are typically with co-workers, elected officials and the general public.

Purpose of Contacts: Contacts typically occur in order to give and exchange information and provide services.

Physical Demands: This work is performed indoors in an office setting and involves occasional light lifting.

Work Environment: This work is performed indoors in an office setting.

Supervisory and Management Responsibility: This position exercises supervision of the Inventory Clerk.

Minimum Qualifications: Bachelor's degree in business or public administration, economics, marketing, supply chain management, accounting or closely related field supplemented by three (3) to five (5) years of experience in governmental purchasing or public finance; or any equivalent combination of education, training, and experience which provides the requisite knowledge, skills, and abilities for this job; must have excellent writing and communication skills, must have knowledge of contract and vendor management; proficient in windows based applications including Word, Excel and Procurement financial systems. **Preferred qualifications:** Certified Public Purchasing Professional Buyer (CPPB) certification and government purchasing experience. Experience with E-Verify reporting requirements and Incode Financial Software.

Job Title: Fire Marshal

Job Summary: Under general supervision from the Community Development Director, performs professional and technical work in the field of building code violations, permit violations, destruction of property, investigations and notices served, and issues Certificates of Occupancy when approved. Enforcement of fire and safety codes, life safety dangers during onsite inspections and at pre-construction meetings with developers and business owners.

Class Characteristics: This is the full-performance classification level.

Major Duties:

- Holds responsibility for enforcing the provisions of the Fire Prevention Code and the laws and regulations of the City, pertaining to fire prevention and fire protection.
- Has responsibility for the inspection of all buildings and premises within the City of Stockbridge in accordance with the provision of the Fire Prevention Code and the Official Code of Georgia, Title 25, Chp.2.
- Reviews building, and fire sprinkler plans to assure fire code requirements are met; ensures fire protection and life safety systems are installed and maintained to operate in an effective manner.
- Investigates complaints received, establishes and maintains comprehensive records of all business transacted such as complaints, inspections, investigations, notices served and permits written.
- Makes reports to the City Manager and his designee; provides information to the business community and the public upon request;
- Review plans and specifications for proposed buildings and structures, issue joint building permits with the Building department when plans are approved and conducts fire and life safety inspections of such buildings and structures.
- Issues joint Certificates of Occupancy with the Building department when all appropriate inspections have been approved.
- Performs other related duties as assigned.

Purpose of Contacts: Contacts typically occur in order to give and exchange information and provide services.

Physical Demands: The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee is frequently required to sit; talk or hear; stand; walk; use hands to finger, handle, or operate objects, tools, or controls; and reach with hands and arms. The employee is occasionally required to climb or balance; stoop, kneel, crouch or crawl; and taste or smell.

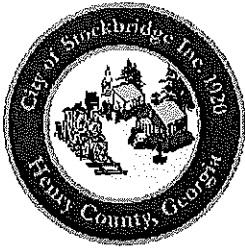
The employee must frequently lift and/or move up to 25 pounds and occasionally lift and/or move up to 100 pounds. Specific vision abilities required by this job include close vision, distance vision, color vision, peripheral vision, depth perception, and the ability to adjust focus.

Work Environment: Work is performed primarily in an office setting, vehicles, and other outdoor settings, in all weather conditions, including temperature extremes, during day and evening. The employee occasionally works near moving mechanical parts and in high precarious places and is occasionally exposed to wet and or humid conditions, fumes or airborne particles, toxic or caustic chemicals, risk of electrical shock, and vibration.

Supervisory and Management Responsibility: none

Minimum Qualifications: An Associates Degree in Fire Science, completion of Fire Inspector I certification, International Fire Code Certification, and six (6) years of experience in the firefighting field, including at least two (2) years as a Deputy Fire Marshal OR any equivalent combination of education and experience. Must possess a valid Georgia Drivers License, must be Fire Code certified, must be Fire Inspector I certified.

Employee signature: _____ Date: _____
I have read the job description and will comply with all aspects of the duties and responsibilities.



**City of Stockbridge
4640 North Henry Blvd.
Stockbridge, GA 30281**



APPLICATION FOR BOARD OR COMMISSION APPOINTMENT

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Questions to consider before applying for membership on a Board or Commission:

- Do I fully understand what this Board or Commission expects from me?
- Am I committed to the goals and mission of this Board or Commission?
- Can I afford the demands on my time, resources and energy?
- Will I attend meetings regularly, making them a priority for the duration of my appointment?
- Am I willing to perform a reasonable amount of work outside of regularly scheduled Board or Commission meetings and prepare for each meeting?
- Can I work effectively with the other members of the Board or Commission?
- Am I willing to participate in necessary Board or Commission training, education and development activities that will improve my effectiveness in my position?

APPLICANT INFORMATION

Applicant Name: MILDRED E. REED

Occupation: RETIRED Employer: _____

Home Address: 530 CREEKVIEW OVERLOOK City: STOCKBRIDGE Zip: 30281

Home Phone: [REDACTED] Home E-Mail: [REDACTED]

Work Phone: (NA) Work E-Mail: NA

Cell Phone: [REDACTED] Preferred E-Mail: ☒ Home ☐ Work

Name and address of the business entity you own/operate, located within the city limits of Stockbridge (if applicable) _____

City of Stockbridge

BOARD OR COMMISSION APPLICATION

- a) Which Board(s) or Commission(s) do you wish to be appointed to? MAIN STREET ADVISORY BOARD
If applying for the Main Street Advisory Board, which position? CITIZEN REPRESENTATIVE
(see positions noted below)
- b) How long have you been a resident or business owner/operator in the City of Stockbridge? 19 Years 2 Months
- c) Are you current with all of your financial obligations to the City? ☒ Yes ☐ No
- d) Are you willing and available to attend training sessions on-site and/or off-site if provided by the City? ☒ Yes ☐ No
- e) Available Boards and Commissions and their terms and meeting schedules are listed at the end of this application.
Are you able to meet the attendance requirements of the position for which you are applying? ☒ Yes ☐ No
- f) Do you know of any circumstances that would result in you having to abstain from voting on any action before the Board or Commission? ☐ Yes ☒ No If yes, please explain:

- g) Do you or your employer, or your spouse, child, relative or their employers, do business with the City of Stockbridge
☐ Yes ☒ No If yes, please explain:

- h) Do you have any employment or contractual relationship with the City of Stockbridge that would create a continuing or frequently recurring conflict with regard to your participation on a Board or Commission? ☐ Yes ☒ No
If yes, please explain:

City of Stockbridge

BOARD OR COMMISSION APPLICATION

- i) Please briefly explain your reasons for wishing to serve on the Board or Commission you select:

I HAVE SERVED ON THE MAIN STREET ADVISORY BOARD SINCE 2015 AS THE DDA REPRESENTATIVE.
~~I AM NO LONGER A MEMBER OF THE DDA BUT WOULD LIKE TO CONTINUE SERVING ON THE MAIN~~
STREET ADVISORY BOARD AS A CITIZEN'S REPRESENTATIVE.

- j) Are you willing to be considered for appointment to any of the other Boards or Commissions of the City if a position is not available on the Board or Commission of your first choice? ☒ Yes ☐ No If yes, please list the Boards or Commissions for which you would like to be considered (in order of interest):

APPLICANT STATEMENT

I understand that I am applying for appointment to a Board or Commission office of the City of Stockbridge that the appointing authority may require an interview prior to consideration for appointment; that I will be required to take an oath of office to uphold the City's charter and ordinances; that I may be removed from office for any reason permitted by law or City charter; and that my application will remain on file for consideration for a period of six (6) months, after which time, I will need to file a new application. I agree to comply at all times with all requirements of the office for which I am applying and to which I may be appointed. All statements and information provided in this application are true to the best of my knowledge.

eSigned via DocuSign
Mildred Evangelina Reed
Key: 74e0a007da1d13877da1e55c092508

Signature

Printed Name

Date

Please return signed application to:

City Clerk
City of Stockbridge
4640 North Henry Blvd.
Stockbridge, Georgia 30281

Fax: 770.389.7912
Email: vholiday@cityofstockbridge-ga.gov

City of Stockbridge

BOARD AND COMMISSION INFORMATION

Council on Aging (COA) The Henry County Council on Aging is a 501(c)(3) non-profit organization made up of nineteen (19) volunteers who serve as directors. Directors are selected by each County Commissioner and City Council members of the four cities. The COA's primary objective is to support programs that serve Henry County senior citizens. Supported programs include Meal-on-Wheels, Nutrition Supplements, In-Home Services, Senior Centers, and Volunteer Activities. The council members serve as advocates on behalf of the senior citizens of Henry County. The COA's primary fundraising event is the Miles-for-Meals Campaign which is held annually on the first Saturday in May. To be eligible to serve as a representative for the City of Stockbridge, an applicant must reside within the city limits of Stockbridge.

Downtown Development Authority (DDA) (Regular Meetings are held the 3rd Monday of each month or as necessary) -- The DDA's mission is to oversee the revitalization and redevelopment of the central business district and to develop and promote for the public good and general welfare, trade, commerce, industry and employment opportunities. The DDA is comprised of seven (7) members who are:

(1) a taxpayer residing in the municipal corporation for which the authority is created; or

(2) an owner or operator of a business located within the downtown development area and a taxpayer residing in the county in which is located the City of Stockbridge; (one such director may be a member of the governing body of the City of Stockbridge and not less than four shall be or represent a party who has an economic interest in the redevelopment and revitalization of the downtown development area defined herein).

(3) one director who resides outside the county; in which the City of Stockbridge is located, provided, that director owns a business within the downtown development area and is a resident of the State of Georgia; or own and operate a business within the city. Four of the members must have a specific economic interest in the downtown area. The members are appointed by the Mayor and Council and each serve 4-year terms.

Planning Commission formerly known as the Zoning Advisory Board (ZAB) is responsible for reviewing applications for change in the land use and other items as required by the respective ordinances. The Planning Commission as a whole makes recommendations on zoning changes to the Mayor and Council who make the final decision to approve or deny an applicant's request during a public hearing on the proposal. The Planning Commission is comprised of six(6) members who are appointed by the City Council. Meetings are typically held once a month, although a called meeting may take place in rare circumstances.

The applicant must reside within the city limits of Stockbridge; be a resident of the United States; be at least 18 years of age; have a high school education or the equivalent; have no felony conviction or be judicially determined to be mentally incompetent (unless disability has been removed). Appointees cannot hold any other public office or position with the City.

Board of Ethics – The Board of Ethics consists of three (5) residents of the city to be appointed as follows: the mayor shall appoint one (1) resident; and the council members, exclusive of the mayor and by an affirmative vote of the majority of its members, shall appoint three (3) residents. The mayor shall appoint a fifth member, said appointment to be confirmed by the city council. The third member of the board of ethics and all shall serve a two-year term. In the event of a vacancy due to resignation, death, incapacity, disqualification or removal for cause, the appointing party (i.e. the mayor or the council) shall appoint a new qualified resident to fill the remainder of the term. No person shall serve on the board of ethics if the person has, or has had within the preceding one (1) year period, any interest in any contract or contracting opportunity with the city or has been employed by the city. Members of the board of ethics with any permit or rezoning application pending before the city, or any pending or potential litigation against the city or any city official charged in the complaint shall be disqualified from serving on the board of ethics for that complaint. An alternative member of the board of ethics shall be selected in the same manner as the disqualified individual. No person shall serve on the board of ethics who has been convicted of a felony involving moral turpitude in this state or in any other state, unless such person's civil rights have been restored and at least ten (10) years have elapsed from the date of the completion of the sentence without a subsequent conviction of another felony involving moral turpitude. No person shall serve on the board of ethics who is less than twenty one (21) year of age, who holds a public elective office, who is physically or mentally unable to discharge the duties of a member of the board of ethics, or who is not qualified to be a registered voter in the City of Stockbridge.

Main Street Advisory Board — The Stockbridge Main Street Program is a community-driven initiative that focuses on conscientious revitalization of the Historic Downtown area. Based on the **Main Street Four-Point Approach™** which explores the four areas of **Downtown Design, Economic Restructuring, Promotion and Organization**, the underlying premise of the Main Street concept is to encourage economic development, within the context of historic preservation, in ways that are appropriate for today's marketplace. Main Street programs across the nation advocate a return to community self-reliance, local empowerment, and the

City of Stockbridge

rebuilding of traditional commercial districts based on their unique assets—distinctive architecture, a pedestrian-friendly environment, personal service, local ownership, and a sense of community. The Main Street Advisory Board is comprised of 11 members and will meet once per month (or as necessary). Each Board Member must agree to serve on at least one committee.

Position	Status	Term	Term Notes
City Council Member	Ex officio ¹ Board Member	1 year	Can be reappointed based on the calendar year, and approval by the City Council
Representative from the Downtown Development Authority	Ex Officio Member	1 year	Can be reappointed by the organization, then approved by the City Council.
2 - Stockbridge Residents	Regular Board Member	2 years	Can be reappointed by City Council
2 - Stockbridge Business or Property Owners / Operators (Within the Main Street District)	Regular Board Member	2 years	Can be reappointed by City Council
2- Stockbridge Business or Property Owners / Operators (Outside of the Main Street District)	Regular Board Member	2 years	Can be reappointed by City Council
Architect, Contractor, Interior Designer, or Landscape Architect (Henry County-based)	Regular Board Member	2 years	Can be reappointed by City Council
Representative from a Stockbridge-based Arts Organization	Regular Board Member	1 year	Can be reappointed by the organization, then approved by the City Council.
Representative from a Stockbridge-based financial institution	Regular Board Member	1 year	Can be reappointed by the financial institution, then approved by the City Council.

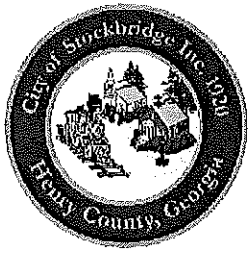
Main Street Advisory Board Offices² President Vice-President Secretary

¹ An Ex-Officio Board Member serves on the Board because of another office or position that he/she currently holds. The term is Latin, meaning literally "from the office", and the sense intended is "by right of office." Ex Officio members are afforded the same rights as regular Board members, including debate, making formal motions, and voting.

² There is no need for a separate position of Treasurer – City Finance Team will handle financial needs.

PROCEDURES FOR BOARD OR COMMISSION APPOINTMENT

- 1) Approximately four weeks before the end of a Board or Commission term, the City Manager will notify the Mayor and Council and the members of the Board or Committee affected of the positions and citizens whose terms will be expiring.
- 2) The City Manager will cause this information to be posted via the City's bulletin board, printed newsletter or other means to inform the residents in the city. This notice will also include qualifications (if any) to serve. The Mayor and Council will set the timeframe for the acceptance of applicants.
- 3) Applications may be sent to the City Clerk. The Mayor and Council may interview candidates at its discretion. The Mayor and Council retain all responsibilities and rights to select candidates, nominate and confirm appointments as required by City Ordinance.
- 4) After any appointment, the new Board or Commission member, as well as the other members of that Board or Commission will receive notice of the appointment.



**City of Stockbridge
4640 North Henry Blvd.
Stockbridge, GA 30281**



APPLICATION FOR BOARD OR COMMISSION APPOINTMENT

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- Do I fully understand what this Board or Commission expects from me?
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- Am I willing to perform a reasonable amount of work outside of regularly scheduled Board or Commission meetings and prepare for each meeting?
- Can I work effectively with the other members of the Board or Commission?
- Am I willing to participate in necessary Board or Commission training, education and development activities that will improve my effectiveness in my position?

APPLICANT INFORMATION

Applicant Name: Pamela Sanders

Occupation: Owner Employer: Farmers Insurance - Sanders Agency

Home Address: 6486 Charter Way City: Stonecrest Zip: 30058

Home Phone: () Home E-Mail: [REDACTED]

Work Phone: [REDACTED] Work E-Mail: [REDACTED]

Cell Phone: [REDACTED] Preferred E-Mail: ☐ Home ☒ Work

Name and address of the business entity you own/operate, located within the city limits of Stockbridge (if applicable) _____

4340 N. Henry Blvd., 260 Stockbridge, GA 30058

City of Stockbridge

BOARD OR COMMISSION APPLICATION

- a) Which Board(s) or Commission(s) do you wish to be appointed to? Main Street Advisory Board
If applying for the Main Street Advisory Board, which position? Stockbridge Business Owners
(see positions noted below)
- b) How long have you been a resident or business owner/operator in the City of Stockbridge? 2 Years Months
- c) Are you current with all of your financial obligations to the City? ☒ Yes ☐ No
- d) Are you willing and available to attend training sessions on-site and/or off-site if provided by the City? ☒ Yes ☐ No
- e) Available Boards and Commissions and their terms and meeting schedules are listed at the end of this application. Are you able to meet the attendance requirements of the position for which you are applying? ☒ Yes ☐ No
- f) Do you know of any circumstances that would result in you having to abstain from voting on any action before the Board or Commission? ☐ Yes ☒ No If yes, please explain:

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☐ Yes ☒ No If yes, please explain:

- h) Do you have any employment or contractual relationship with the City of Stockbridge that would create a continuing or frequently recurring conflict with regard to your participation on a Board or Commission? ☐ Yes ☒ No
If yes, please explain:

City of Stockbridge

BOARD OR COMMISSION APPLICATION

- i) Please briefly explain your reasons for wishing to serve on the Board or Commission you select:

It is my interest to offer the City of Stockbridge in its community and business goals by providing value content

and services. Also, to assists the city in its continue growth initiatives in the revitalization of Stockbridge.

- j) Are you willing to be considered for appointment to any of the other Boards or Commissions of the City if a position is not available on the Board or Commission of your first choice? ☒ Yes ☐ No If yes, please list the Boards or Commissions for which you would like to be considered (in order of interest):

Downtown Development Authority

APPLICANT STATEMENT

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eSigned via SecureDocs.com
Pamela Sanders
Key: 74a8ee0070a8d13477d6f55c02308

Signature

Pamela Sanders

Printed Name

10/24/2018

Date

Please return signed application to:

City Clerk
City of Stockbridge
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Fax: 770.389.7912
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City of Stockbridge

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City of Stockbridge

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Main Street Advisory Board Offices² President Vice-President Secretary

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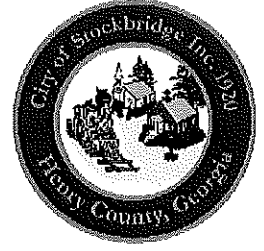
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4640 North Henry Blvd.
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APPLICATION FOR BOARD OR COMMISSION APPOINTMENT

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- Can I work effectively with the other members of the Board or Commission?
- Am I willing to participate in necessary Board or Commission training, education and development activities that will improve my effectiveness in my position?

APPLICANT INFORMATION

Applicant Name: WALTER VARNADO JR

Occupation: NURSE PALLIATIVE CARE Employer: CROSSROADS HOSPICE

Home Address: 1321 KENT MANOR City: STOCKBRIDGE Zip: 30281

Home Phone: [REDACTED] Home E-Mail: [REDACTED]

Work Phone: () Work E-Mail: _____

Cell Phone: [REDACTED] Preferred E-Mail: ☒ Home ☐ Work

Name and address of the business entity you own/operate, located within the city limits of Stockbridge (if applicable) _____

City of Stockbridge

BOARD OR COMMISSION APPLICATION

- a) Which Board(s) or Commission(s) do you wish to be appointed to? ZONING/PLANNING
If applying for the Main Street Advisory Board, which position?
(see positions noted below) _____
- b) How long have you been a resident or business owner/operator in the City of Stockbridge? 8 Years Months
- c) Are you current with all of your financial obligations to the City? ☒ Yes ☐ No
- d) Are you willing and available to attend training sessions on-site and/or off-site if provided by the City? ☒ Yes ☐ No
- e) Available Boards and Commissions and their terms and meeting schedules are listed at the end of this application.
Are you able to meet the attendance requirements of the position for which you are applying? ☐ Yes ☐ No
- f) Do you know of any circumstances that would result in you having to abstain from voting on any action before the Board or Commission? ☐ Yes ☒ No If yes, please explain:

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☐ Yes ☒ No If yes, please explain:

- h) Do you have any employment or contractual relationship with the City of Stockbridge that would create a continuing or frequently recurring conflict with regard to your participation on a Board or Commission? ☐ Yes ☒ No
If yes, please explain:

City of Stockbridge

BOARD OR COMMISSION APPLICATION

- i) Please briefly explain your reasons for wishing to serve on the Board or Commission you select:

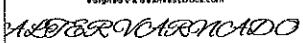
I WISH TO SERVE MY COMMUNITY I A GREATER CAPACITY. FOR LAST EIGHT YEARS HAVE SERVED MY COMMUNITY AS HOA PRESIDENT FOR THE WINGATE COMMUNITY OFF WALT STEPHENS.

- j) Are you willing to be considered for appointment to any of the other Boards or Commissions of the City if a position is not available on the Board or Commission of your first choice? ☒ Yes ☐ No If yes, please list the Boards or Commissions for which you would like to be considered (in order of interest):

ZAB, DDA, BOARD OF ETHICS, MAIN STREET ADVISORY BOARD, COA

APPLICANT STATEMENT

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eSigned v/a ScanlessDocs.com

Key: 7463f6a007d8d13a77d6d6a3d030e

Signature

WALTER VARNADO JR

Printed Name

8/14/2018

Date

Please return signed application to:

City Clerk
City of Stockbridge
4640 North Henry Blvd.
Stockbridge, Georgia 30281

Fax: 770.389.7912
Email: vholiday@cityofstockbridge-ga.gov

City of Stockbridge

BOARD AND COMMISSION INFORMATION

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(1) a taxpayer residing in the municipal corporation for which the authority is created; or

(2) an owner or operator of a business located within the downtown development area and a taxpayer residing in the county in which is located the City of Stockbridge; (one such director may be a member of the governing body of the City of Stockbridge and not less than four shall be or represent a party who has an economic interest in the redevelopment and revitalization of the downtown development area defined herein).

(3) one director who resides outside the county; in which the City of Stockbridge is located, provided, that director owns a business within the downtown development area and is a resident of the State of Georgia; or own and operate a business within the city. Four of the members must have a specific economic interest in the downtown area. The members are appointed by the Mayor and Council and each serve 4-year terms.

Planning Commission formerly known as the Zoning Advisory Board (ZAB) is responsible for reviewing applications for change in the land use and other items as required by the respective ordinances. The Planning Commission as a whole makes recommendations on zoning changes to the Mayor and Council who make the final decision to approve or deny an applicant's request during a public hearing on the proposal. The Planning Commission is comprised of six(6) members who are appointed by the City Council. Meetings are typically held once a month, although a called meeting may take place in rare circumstances.

The applicant must reside within the city limits of Stockbridge; be a resident of the United States; be at least 18 years of age; have a high school education or the equivalent; have no felony conviction or be judicially determined to be mentally incompetent (unless disability has been removed). Appointees cannot hold any other public office or position with the City.

Board of Ethics – The Board of Ethics consists of three (5) residents of the city to be appointed as follows: the mayor shall appoint one (1) resident; and the council members, exclusive of the mayor and by an affirmative vote of the majority of its members, shall appoint three (3) residents. The mayor shall appoint a fifth member, said appointment to be confirmed by the city council. The third member of the board of ethics and all shall serve a two-year term. In the event of a vacancy due to resignation, death, incapacity, disqualification or removal for cause, the appointing party (i.e. the mayor or the council) shall appoint a new qualified resident to fill the remainder of the term. No person shall serve on the board of ethics if the person has, or has had within the preceding one (1) year period, any interest in any contract or contracting opportunity with the city or has been employed by the city. Members of the board of ethics with any permit or rezoning application pending before the city, or any pending or potential litigation against the city or any city official charged in the complaint shall be disqualified from serving on the board of ethics for that complaint. An alternative member of the board of ethics shall be selected in the same manner as the disqualified individual. No person shall serve on the board of ethics who has been convicted of a felony involving moral turpitude in this state or in any other state, unless such person's civil rights have been restored and at least ten (10) years have elapsed from the date of the completion of the sentence without a subsequent conviction of another felony involving moral turpitude. No person shall serve on the board of ethics who is less than twenty one (21) year of age, who holds a public elective office, who is physically or mentally unable to discharge the duties of a member of the board of ethics, or who is not qualified to be a registered voter in the City of Stockbridge.

Main Street Advisory Board — The Stockbridge Main Street Program is a community-driven initiative that focuses on conscientious revitalization of the Historic Downtown area. Based on the Main Street Four-Point Approach™ which explores the four areas of Downtown Design, Economic Restructuring, Promotion and Organization, the underlying premise of the Main Street concept is to encourage economic development, within the context of historic preservation, in ways that are appropriate for today's marketplace. Main Street programs across the nation advocate a return to community self-reliance, local empowerment, and the

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rebuilding of traditional commercial districts based on their unique assets—distinctive architecture, a pedestrian-friendly environment, personal service, local ownership, and a sense of community. The Main Street Advisory Board is comprised of 11 members and will meet once per month (or as necessary). Each Board Member must agree to serve on at least one committee.

Position	Status	Term	Term Notes
City Council Member	Ex officio ¹ Board Member	1 year	Can be reappointed based on the calendar year, and approval by the City Council
Representative from the Downtown Development Authority	Ex Officio Member	1 year	Can be reappointed by the organization, then approved by the City Council.
2 - Stockbridge Residents	Regular Board Member	2 years	Can be reappointed by City Council
2 - Stockbridge Business or Property Owners / Operators (Within the Main Street District)	Regular Board Member	2 years	Can be reappointed by City Council
2- Stockbridge Business or Property Owners / Operators (Outside of the Main Street District)	Regular Board Member	2 years	Can be reappointed by City Council
Architect, Contractor, Interior Designer, <u>or</u> Landscape Architect (Henry County-based)	Regular Board Member	2 years	Can be reappointed by City Council
Representative from a Stockbridge-based Arts Organization	Regular Board Member	1 year	Can be reappointed by the organization, then approved by the City Council.
Representative from a Stockbridge-based financial institution	Regular Board Member	1 year	Can be reappointed by the financial institution, then approved by the City Council.

Main Street Advisory Board Offices² President Vice-President Secretary

¹ An Ex-Officio Board Member serves on the Board because of another office or position that he/she currently holds. The term is Latin, meaning literally "from the office", and the sense intended is "by right of office." Ex Officio members are afforded the same rights as regular Board members, including debate, making formal motions, and voting.

² There is no need for a separate position of Treasurer – City Finance Team will handle financial needs.

PROCEDURES FOR BOARD OR COMMISSION APPOINTMENT

- 1) Approximately four weeks before the end of a Board or Commission term, the City Manager will notify the Mayor and Council and the members of the Board or Committee affected of the positions and citizens whose terms will be expiring.
- 2) The City Manager will cause this information to be posted via the City's bulletin board, printed newsletter or other means to inform the residents in the city. This notice will also include qualifications (if any) to serve. The Mayor and Council will set the timeframe for the acceptance of applicants.
- 3) Applications may be sent to the City Clerk. The Mayor and Council may interview candidates at its discretion. The Mayor and Council retain all responsibilities and rights to select candidates, nominate and confirm appointments as required by City Ordinance.
- 4) After any appointment, the new Board or Commission member, as well as the other members of that Board or Commission will receive notice of the appointment.