



AGENDA COUNCIL MEETING CITY OF STOCKBRIDGE

MONDAY, DECEMBER 14, 2015 6:00 PM

Mayor & City Council

Tim L. Thompson, Mayor
Alphonso Thomas, Mayor Pro Tem
Robin Buschman, Councilwoman
Anthony S. Ford, Councilman
LaKeisha Gantt, Councilwoman
Regina Lewis Ward, Councilwoman

Administration

Michael Harris, City Manager
Vanessa Holiday, City Clerk
Randi Rainey, Deputy City Clerk
Michael Williams, City Attorney

I. Call to Order

II. Roll Call

Present

Absent

Councilwoman Buschman

Councilwoman Lewis Ward

Mayor Pro Tem Thomas

Mayor Thompson

Councilman Ford

Councilwoman Gantt

III. Invocation

IV. Pledge of Allegiance

V. Adoption of the Agenda

VI. Adoption of the Minutes 9/29/15, 10/12/15, 10/27/15, 10/27/15 SCM, 10/30/15 SCM

PUBLIC COMMENTS

All persons wishing to speak for public comment must sign in with the City Clerk prior to the beginning of the meeting. You must sign your name, address, and phone number. You will be able to address the Mayor and Council for three (3) minutes. Speakers must respect all members of the elected body, officials, and staff. Defamation, unruliness and/or swearing will not be tolerated while meetings are in session.

CEREMONIAL

Congratulations! Anita Gunnoe, Stockbridge Municipal Court Clerk honored as Georgia Municipal Association 2015 Court Clerk of the year.

OLD BUSINESS

Item #1 – ORDINANCE- Adoption of the FY16 Annual Operating Budget w/Organizational Chart, and Pay & Classifications and Job Descriptions
Presented by: Linda Nabers, Treasurer

NEW BUSINESS

Item #2 - CONSENT AGENDA

RESOLUTION- Expansion of Main Street Boundaries

RESOLUTION- Honorarium Proposal to name the former Hamilton State Bank Operations Center the Carrie Mae Hambrick Cultural Arts & Enrichment Center in honor of Carrie Mae Hambrick for her dedication to the Stockbridge Community.

RESOLUTION- 2016 Water Rates

RESOLUTION- Write-Off of Expired Probation Fines \$82,968

RESOLUTION- Write-Off of City Bad Debt \$18,088.33

Item #3 – Resolution – Honorarium Proposal to name one of the State interchanges after M. L. King Sr. - Spearheaded by State Representative Andy Welch.

Item #4 – Ordinance – 2016 Meeting Schedule
Presented by: Vanessa Holiday, City Clerk

Item #5 – Resolution – To Appoint City Manager as Local Agency Security Officer (LASO) for the City of Stockbridge
Presented by: Michael Williams, City Attorney

Item #6 – Resolution – Contract for Information Technology (IT) Services.
Presented by: Michael Harris, City Manager

Item #7 – Ordinance– City of Stockbridge Noise Ordinance
Presented by: Dale Hall, Administration and Community Services Director

CITY MANAGER'S COMMENTS

Michael Harris

COUNCIL'S COMMENTS

Councilwoman Buschman

Councilwoman Lewis Ward

Mayor Pro Tem Thomas

Councilman Ford

Councilwoman Gantt

MAYOR'S COMMENTS

Mayor Thompson

ANNOUNCEMENT OF UPCOMING MEETINGS & EVENTS

All meetings will be held at City Hall unless otherwise noted. Meeting dates and times are subject to change. Please check the city's website www.cityofstockbridge.com or contact City Hall offices at 770.389-7900 for information.

- All City offices will be TEMPORARILY CLOSED from 12:00PM-2:00PM on Friday, December 18, 2015.
- All City offices will be closed Thursday, December 24, 2015 and Friday, December 25, 2015 for the Christmas holiday.
- All City offices will be closed Friday, January 1, 2016 for New Year's Day.

**PLEASE CHECK THE CITY'S WEBSITE AND FACEBOOK PAGE FOR THE
SANITATION HOLIDAY PICKUP SCHEDULE.**

EXECUTIVE SESSION (Exemptions to the Georgia Open Meetings Act)

- ☐ A. Meeting to discuss or vote to authorize the settlement of a matter covered by the attorney-client privilege as provided in Georgia Code section 50-14-2(1) and 50-14-3(b)(1)(A). The subject discussed was [identify the case or claim discussed but not the substance of the attorney-client discussion].
- ☐ B. Meeting to discuss or vote to authorize negotiations to purchase, dispose of or lease property as provided in Georgia Code section 50-14-3(b)(1)(B).
- ☐ C. Meeting to discuss or vote to authorize the ordering of an appraisal related to the acquisition or disposal of real estate as provided in Georgia Code section 50-14-3(b)(1)(C).

- D. Meeting to discuss or vote to enter into a contract to purchase, dispose of, or lease property subject to approval in a subsequent public vote as provided in Georgia Code section 50-14-3(b)(1)(D).
- E. Meeting to discuss or vote to enter into an option to purchase, dispose of, or lease real estate subject to approval in a subsequent public vote as provided in Georgia Code section 50-14-3(b)(1)(E).
- F. Meeting to discuss or deliberate upon the appointment, employment, compensation, hiring, disciplinary action or dismissal, or periodic evaluation or rating of a public officer or employee as provided in Georgia Code section 50-14-3(b)(2).
- G. Meeting to interview one or more applicants for the position of the executive head of an agency as provided in Georgia Code section 50-14-3(b)(2).
- H. Pursuant to the attorney-client privilege and as provided by Georgia Code section 50-14-2(1), a meeting otherwise required to be open was closed to the public in order to consult and meet with legal counsel pertaining to pending or potential litigation, settlement, claims, administrative proceedings, or other judicial actions brought or to be brought by or against the agency or any officer or employee or in which the agency or any officer or employee may be directly involved and the matter discussed was [identify the matter but not the substance of the discussion].
- I. Staff meeting held for investigative purposes under duties or responsibilities imposed by law as provided by Georgia Code section 50-14-3(a) (1).

Motion to Adjourn.

DRAFT MINUTES OF:
9/29/15



FULL MINUTES WORK SESSION CITY OF STOCKBRIDGE

TUESDAY, SEPTEMBER 29, 2015 6:00 PM

Mayor & City Council

Tim L. Thompson, Mayor
Alphonso Thomas, Mayor Pro Tem
Robin Buschman, Councilwoman
Anthony S. Ford, Councilman
LaKeisha Gantt, Councilwoman
Regina Lewis Ward, Councilwoman

Administration

Michael Harris, City Manager
Vanessa Holiday, City Clerk
Randi Rainey, Deputy City Clerk
Michael Williams, City Attorney

Mayor Thompson called the Work Session meeting to order at 6:03pm. City Clerk, Vanessa Holiday was asked to proceed with a verbal roll call. All members of Council were present except for Councilwoman Buschman and Mayor Pro Tem Thomas, a quorum was confirmed.

Invocation was provided by Councilwoman Gantt.

Pledge was recited in unison.

Councilman Ford made a motion to adopt the agenda as printed; a second by Councilwoman Gantt was provided; the motion passed 5-0.

Draft minutes of 7/28/2015, 8/10/2015, and 8/25/2015 will be presented at the October 12, 2015 meeting.

PUBLIC COMMENTS

All persons wishing to speak for public comment must sign in with the City Clerk prior to the beginning of the meeting. You must sign your name, address, and phone number. You will be able to address the Mayor and Council for three (3) minutes. Speakers must respect all members of the elected body, officials, and staff. Defamation, unruliness and/or swearing will not be tolerated while meetings are in session.

Mike Moon presented the City with a Book of Martin Luther King, Sr. "Daddy King" & family history.

Elton Alexander spoke regarding the City ending litigation, veto of the budget amendment, the MLK, Sr. Trail approval and YTD legal fees.

Wendell Moore spoke regarding grass cutting, establishing citizen committees, legal expenses and phasing in a police department.

Leonard Yancey spoke regarding the enforcement of the noise nuisance code.

Kathryn Vallish spoke in favor of the City amending the Growlers Ordinance.

Lee Stuart spoke regarding his lawsuit vs. the City, comparison of City Attorney's fees, and Code Enforcement and the Sign Ordinance.

OLD BUSINESS

Item #1 – Veto – Ordinance/Budget Amendment 2015-004

Presented by: Mayor Thompson

City Clerk, Vanessa Holiday read the Mayor's veto email aloud.

Councilwoman Gantt asked Linda Nabers, Treasurer to come to the podium to clarify some information in regards to line item 10015100-521-217 Legal Fees. Councilwoman Gantt inquired if this was the ongoing litigation with the SDS and the DDA; and also asked if the money has been spent. Ms. Nabers replied the money has not been; however there are invoices still coming in and she recognizes the City may not have the funds to cover them.

Councilwoman Gantt asked how the transferring of one line item to another will affect the audit. Ms. Nabers replied they would have to pull the money that was budgeted for other items. Councilwoman Gantt inquired if there still needs to be a budget amendment if money is pulled from one line item to the next. Ms. Nabers replied yes, between departments.

Councilwoman Gantt asked what the City recommends. Ms. Nabers expressed as the Treasurer, she would pull from the Fund balance to not jeopardize any other services.

Councilwoman Lewis Ward clarified if the veto was sustained, the obligation to pay legal fees would still be there. Ms. Nabers state she feels certain and there are contracts that are ongoing with lawyers that represent the City.

Councilwoman Lewis Ward asked if the budget is balanced. Ms. Nabers replied that it is at the moment. However, if the City continues with the legal issues, they would have to pull from another service line item to fund them.

Mayor Thompson suggested for Council to think a little more when making decisions on settlement agreements.

Mayor Thompson stated he would like to negotiate the best for the citizens; and did an analysis on the legal fees generated. Mayor Thompson expressed he know exactly how much was spent on the Downtown Development Authority (DDA). Mayor Thompson stated 2014 had the most legal fees spent; and explained the normal operating procedures came up to \$114,557.76 for a year, DDA litigation was \$375,647 and Council negotiated a contract for \$150,000 for the City Attorney without having any details or information. Mayor Thompson expressed the purpose of the veto is to get Council together to work towards more prudent decision making.

Councilwoman Lewis Ward asked Mayor what he recommends doing with the invoices coming in. Mayor Thompson replied he wants to renegotiate the City Attorneys contract.

Councilwoman Lewis Ward stated for the record she opposed the contract.

Councilman Ford expressed he believes any type of employee contract should be discussed in executive session, and asked Mr. Williams if that was correct. Mr. Williams replied they have the

right to discuss, but not required to discuss it.

Mayor Thompson inquired with Mr. Williams if Council was able to override the veto since Councilwoman Buschman abstained from voting. Mr. Williams explained there are a few issues; one being the Charter requires that the override is sustained by a vote from the entire Council. Mr. Williams suggests hiring another attorney to get the opinion.

Councilman Ford inquired with Ms. Nabers if the \$125,000 was an estimate for potential/future litigation cost. Ms. Nabers responded yes. Councilman Ford stated the best way to resolve this is by ending the litigation.

Ms. Nabers informed Council, year to date, the City is already at \$310,000 with the obligation for the \$50,000 for the remainder of the year with the City Attorney. Ms. Nabers informed Council the City has renegotiated with the insurance company with the liability to reduce cost.

City Clerk, Vanessa Holiday stated per the Charter, the City Clerk is to present the veto to Mayor and Council, in which, Council can vote on at the next general meeting. Mrs. Holiday also stated Work Sessions are not in the Charter and the next general meeting will be October 12, 2015.

This item will be presented at the October 12, 2015 meeting.

Item #2 – 2015 SHORT-TERM WORK PROGRAM (STWP)

Presented by: Dale Hall, Administration and Community Services Director

Dale Hall, Administration and Community Services Director stated the City has received a letter recommending approval from the ARC (Atlanta Regional Commission). The City also received a letter from the DCA (Department of Community Affairs) recommending clarification on some minor items and subsequent approval. Mr. Hall mentioned this has been forwarded to the Public Works Director, and the Treasurer to correct any issues and clarify things. Mr. Hall stated this will be back in the next couple of weeks with minor notes.

This item will be presented at the October 12, 2015 meeting.

Item #3 – Variance Request VR-15-10-S Location: Langley Oaks Residential Subdivision, Lots 23, 24, 25, 26 Land Lot 5 of the 12th District **Parcel ID: 031S-01-023-000, 031S-01-024-000, 031S-01-025-000, 031S-01-026-000. Variance to reduce the minimum front and rear setbacks.**

Presented by: Dale Hall, Administration and Community Services Director

Dale Hall, Administration and Community Services Director stated there was some concerns from the last meeting on the front setback reduction moving as far from the rear property line to protect the open space area from the Avian Forrest residents. There were also concerns about the front setback being able to fit a vehicle in the front driveway.

Mr. Hall stated he met with the developer of the property Mr. Knight; they came up with a recommendation in which it would encompass and address all 4 lots. Mr. Hall explained the recommendation was to reduce the front setback on all lots to a 15 ft. minimum. The rear yard setback would have an 18ft. minimum. This will allow the builder to come up with various building plans. Mr. Hall stated staff is also recommending this because it will allow up to 15 ft. front

setback, and additional 8ft. for the rear setback, with a 24-25ft. driveway.

Councilwoman Lewis Ward asked Mr. Hall to explain Section 3-7-273. Mr. Hall responded the criteria's are set by the Georgia Planning Act that states there are seven criteria's for the planners to recommend approval. Councilwoman Lewis Ward inquired if criteria 1 has been met; Mr. Hall stated it has not.

Councilwoman Lewis Ward asked Mr. Hall to explain criteria 3. Mr. Hall stated it is saying the property will not have special privileges anyone else can have. Councilwoman Lewis Ward read the statement for criteria 3. Mr. Harris chimed in and stated this is a variance and state code does not allow for that size of a rear yard setback. Councilwoman Lewis Ward inquired if criteria 3 has been met. Mr. Harris replied no they have not been met. They are being granted a provision that is not an automatic allowance for anyone else; however, anyone can make the same request.

Councilwoman Lewis Ward asked if staff could read criteria 4 and inquired if this has been met. Mr. Hall read criteria 4 and stated it may reduce the privacy of the owners, while the noise will increase close by the street.

Councilwoman Lewis Ward stated several conditions have not been met and asked if staff recommends approval. Mr. Hall responded not from a planning perspective, but from an economic development perspective, the applicant will need to meet all 7 criteria's.

Councilman Ford mentioned his concern was dealing with cars in driveways and not sticking out and blocking the sidewalks; and stated the way things were described tonight will set things in motion and allow for SUV's to sit in the driveways.

Mr. Hall wanted to be more precise and stated Lot 26 is 44ft. from the building to the sidewalk, Lot 23 will be 24ft. from building to sidewalk, Lot 25 will be 32ft. from building to sidewalk and Lot 24 will be 25 ft. from building to sidewalk; with Lot 23 being the tightest.

This item will be presented at the October 12, 2015 meeting.

NEW BUSINESS

Item #4– Council Consideration – City Partnership of “The Leader in Me”

Presented by: Mayor Thompson and Steve Cash, Henry County Council for Quality Growth

Mr. Steve Cash was not present to present “The Leader in Me” and will present at the next meeting.

This item will be presented at the October 12, 2015 meeting.

Item #5– Council Consideration – Probation Fees

Presented by: Stockbridge Municipal Court Judge Matthew McCord

Stockbridge Municipal Court Judge Matthew McCord stated the misdemeanor courts could impose a probation sentence for up to 1 year. The purpose of the sentencing is to allow someone 12 months to pay off a fine. Mr. McCord stated felony level courts are managed by State probation

officers and misdemeanor courts are managed by probation officers who work for private probation companies; which became a big issue last year when Sentenal Probation services was sued and the case went all the way to the Supreme Courts. The Supreme courts decided misdemeanor sentences cannot be tolled any longer. This means if someone is a defendant and was sentence 12 months of probation, but stopped paying after six months, they would still owe the remaining six months. The Supreme courts stated probation can no longer be tolled. Mr. McCord stated every sentence from 2012-2014 that was expiring for those who stopped making payments had to have their warrants lifted and he released those who were being held under those warrants.

Mr. McCord stated the balance for probation fees that had to be written off for 2013 that would have been accounts receivable was \$67,377 and for 2014 it was \$63,548, 2015 has not been released as of yet.

This item will be presented at the October 12, 2015 meeting.

Item #6 – Council Consideration – PTO (Personal Time Off) Policy

Presented by: Renee Wheeler, HR Mgr.

Human Resources Manager, Renee Wheeler stated presented is a revised PTO policy with another option for Council's consideration. Ms. Wheeler stated staff recommends going with Option 1.

This item will be presented and placed on the Consent Agenda at the October 12, 2015 meeting.

Item #7 – Council Consideration – Amendment of Growlers Ordinance

Presented by: Dale Hall, Administration and Community Services Director

Administration and Community Services Director, Dale Hall stated before Council is a draft Ordinance with an additional sentence added to Section 9.04.277(d). Mr. Hall read section 9.04.277(d).

Councilman Ford stated there has been a lot of discussions about this; and he is in agreeance to pass the Ordinance. However, he feels this should not be placed on the consent agenda but rather on the voting agenda to have all members of Council voice their opinions.

Councilwoman Lewis Ward stated she noticed a clause was missing from the previous Ordinance OR13-295. Mr. Hall stated to Councilwoman Lewis Ward, the only thing that will change is section D of 9.04.277.

Councilwoman Lewis Ward deferred to Council. City Attorney, Mike Williams stated that can be added in, however, it's not necessary.

This item will be presented at the October 12, 2015 meeting.

Item #8 – Council Consideration – Reeves Creek Trail Dog Policy

Presented by: Michael Harris, City Manager

City Manager, Michael Harris stated currently there is a policy stating no dogs would be allowed

on Reeves Creek Trail. Mr. Harris mentioned he has been out there numerous of times and have seen dogs on the trail. After some consideration, and speaking with the governing body, Mr. Harris would like to revisit the issues, and have the policy reconsidered with amending the current Ordinance. Mr. Harris stated what is before Council is an amendment to allow dogs at Reeves Creek Trail.

Councilman Ford stated he agrees with not having citizens register their dogs and thinks the dog poop stations would accommodate citizens walking their dogs.

This item will be presented at the October 12, 2015 meeting.

Item #9 – Council Consideration – Creek Circle Streambank Restoration

Presented by: Kevin Walter, Public Works Director

Public Works Director, Kevin Walter stated this project is a major flooding mitigation project under the storm water program that the City has been working on to obtain permits needed. Since then, the City has received the permits and have put out a Bid, and would like Council to vote on the lowest bidder in the amount of \$210,020 at the next voting meeting.

Councilwoman Lewis Ward asked Mr. Walter to explain what bid security means. Mr. Walter responded bid security guarantees the bidder will not withdraw their bid for 90 days.

This item will be presented at the October 12, 2015 meeting.

Item #10 – Council Consideration – S. Berry Street Sidewalk – Phase II

Presented by: Kevin Walter, Public Works Director

Public Works Director, Kevin Walter stated this would finish out the Berry Streetscape project at the south end of Berry Street. Mr. Walters mentioned the City used CDBG grant money to pay for the project. The City received six qualified bids and based on price only, Mr. Walter recommends that Council approve the award to a company called Construction 57 in the amount of \$139,470.40.

This item will be presented at the October 12, 2015 meeting.

DISCUSSION:

Item #11 – Rezoning Request RZ-15-16-S

Rezoning request from R-3 (Single Family Residence) to C-3 (Highway Commercial) for the property located at 771 & 791 Davis Road, in Land Lot 71 of the 12th District. The property consists of 1.27 +/- acre, and the request is for a tractor trailer operating business.

Presented by: Dale Hall, Administration and Community Services Director

Administration and Community Services Director, Dale Hall stated the applicant is requesting a rezoning from R-3 (single family residence) to C3 (highway commercial) to operate a tractor trailer business. Mr. Hall stated there is an existing brick house located on the property in which the applicant is looking to maintain as an office space. Mr. Hall mentioned there would be a gravel driveway and parking lot, which in addition is a variance request that is asking for four items:

- 1) To not pave the gravel parking area;
- 2) To eliminate the requirement for landscaping on site;
- 3) The reduction of the building setback from 70 ft. to 30 ft;
- 4) To eliminate fencing for outside storage

Mr. Hall stated this was brought before the planning commission in which their first recommendation from the ZAB (Zoning Advisory Board) Elton Alexander was denial for both the rezoning and variance request. The motion failed the first time and was re motioned by the remaining board members to recommend approval for both rezoning and variance request. Mr. Hall stated the Future Land Use Map stated the property should be zoned commercial, but it depends on what type of zoning is up to Council and staff.

Councilwoman Lewis Ward inquired on what type of business would accommodate the property, Mr. Hall responded it will be a tractor trailer business where they will store the trailers on site.

Councilwoman Lewis Ward asked if the trailers would be for sale. Mr. Hall responded from his understanding, they will not be for sale.

Rod Olgesby, the representative for the seller Ms. Cursey and the purchaser Paul Onyeayo of Cobra Logistic, LLC. Came before Council and stated there will be four trucks with trailers which would be used as a parking area.

This item will be presented at the October 12, 2015 meeting.

Item #12 – Variance Request VR-15-14-S Location: 771 & 791 Davis Road
Land Lot 71 of the 12th District Parcel ID: S02-05-010-000 & S02-11-000

Variance:

- To reduce the front yard setback in the C-3 zoning district from 70 to 30 feet.
- To eliminate paved, dust-free surface requirement to allow gravel parking
- To eliminate landscaping requirement.
- To eliminate fence requirement for outside storage.

Proposed Use: Tractor Trailer Operating Business.

Current Land Use: Single-family Residence – Vacant.

The property consists of 1.27 +/- acres.

Presented by: Dale Hall, Administration and Community Services Director

Mayor Thompson read the variance request for the record.

Administration and Community Services Director, Dale Hall stated the information the Mayor read goes in conjunction with the rezoning request.

This item will be presented at the October 12, 2015 meeting.

Item #13 – Charter Amendment Discussion

Presented by: Michael Williams, City Attorney

City Attorney, Mike Williams stated if Council was in favor of a new version of the Charter, it would

need to be introduced to the General Assembly by a member of the legislative delegation. Mr. Williams stated this would be a great time to have this discussion with the community. Mr. Williams mentioned the basis of the starting point is using the GMA model charter, which has been modified to mirror what the business operations have been for the City.

Mayor Thompson read a statement regarding the form of government Charter change. No Action. Town Hall to Follow.

CITY MANAGER'S COMMENTS

Michael Harris referenced the City's Banners and Sign Ordinance – Section 8.12.060 (l), 8.12.020 and 8.12.060 (c).

COUNCIL'S COMMENTS

Councilwoman Buschman - absent

Councilwoman Lewis Ward thanked everyone for attending.

Mayor Pro Tem Thomas - absent

Councilman Ford thanked everyone for attending and asked citizens to remain engaged.

Councilwoman Gantt thanked everyone for attending and noted her attendance of the Robert Knox Leadership Institute and is spearheading an initiative called Walk, Talk and Love Stockbridge Walk that consists of an hour per day, getting to know your neighbors.

MAYOR'S COMMENTS

Mayor Thompson thanked everyone for coming out.

ANNOUNCEMENT OF UPCOMING MEETINGS & EVENTS

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- MLK Sr. Street Naming and Plaque Dedication – Thursday, October 8, 2015 6:30pm
Merle Manders Conference Ctr. – Spearheaded by Alphonso Thomas, Mayor Pro Tem.
- City Council Meeting - Monday, October 12, 2015 6pm – City Hall Council Chamber 2nd Floor.
- Community Relations Committee Meeting – Wednesday, October 14, 2015 6pm – City Hall Levi Meeting Room – Councilman Alphonso Thomas, Committee Chair.
- Stockbridge Business Association/Public Safety Committee Safety Talk – Tuesday, October 20, 2015 6pm – Merle Manders Conference Center – Councilwoman Regina Lewis Ward, Committee Chair.
- City Council Work Session Meeting - Monday, October 27, 2015 6pm – City Hall Council Chamber 2nd Floor.

Councilmen Ford motioned to convene into Executive Session for Items A-E and H; Councilwoman Gantt provided the second; the motion passed 3-0.

Councilmen Ford motioned to end Executive Session for Items A-E and H; Councilwoman Gantt provided the second; the motion passed 3-0.

Councilmen Ford motioned to reconvene Executive Session for Items A-E and H; Councilwoman Gantt provided the second; the motion passed 3-0.

Councilmen Ford motioned to adjourn the meeting; Councilwoman Gantt provided the second; the motion passed 3-0.

DRAFT MINUTES OF:
10/12/15



FULL MINUTES COUNCIL MEETING CITY OF STOCKBRIDGE

MONDAY, OCTOBER 12, 2015 6:00 PM

Mayor & City Council

Tim L. Thompson, Mayor
Alphonso Thomas, Mayor Pro Tem
Robin Buschman, Councilwoman
Anthony S. Ford, Councilman
LaKeisha Gantt, Councilwoman
Regina Lewis Ward, Councilwoman

Administration

Michael Harris, City Manager
Vanessa Holiday, City Clerk
Randi Rainey, Deputy City Clerk
Michael Williams, City Attorney

The Council meeting was Call to Order by Mayor Tim L. Thompson at 6:00PM. City Clerk, Vanessa Holiday was asked to proceed with a verbal roll call. All members of Council were present and a quorum was confirmed.

Councilwoman Buschman provided the invocation.

The pledge of allegiance was recited in unison.

Councilwoman Gantt motioned to amend the agenda to add 5 Budget Ordinances regarding legal fees; Councilman Thomas provided the second; the motion passed 5-0.

Councilman Ford motioned to approve the minutes of 7/28/2015, 8/10/2015 and 8/25/2015; Councilwoman Gantt provided the second; the motion passed 5-0.

CEREMONIAL

Proclamation – Retired Educators Day in Georgia

Presented by: Mayor Thompson to Kathy Hill

Mayor Thompson presented a Retired Educators Day in Georgia Proclamation to Kathy Hill.

Proclamation – National Hispanic Heritage Month

Presented by: Alphonso Thomas, Mayor Pro Tem, to Rocio Camacho

Mayor Pro Tem Thomas read and presented the National Hispanic Heritage Month Proclamation to Rocio Camacho.

PUBLIC COMMENTS

All persons wishing to speak for public comment must sign in with the City Clerk prior to the beginning of the meeting. You must sign your name, address, and phone number. You will be able to address the Mayor and Council for three (3) minutes. Speakers must respect all members of the elected body, officials, and staff. Defamation, unruliness and/or swearing will not be tolerated while meetings are in session.

Mr. Wendell Moore spoke regarding park noise, resolving DDA, investigations, Executive Session, negotiating contracts, grass cutting and legal fees.

Mr. Leonard Yancey spoke regarding code enforcement, noise nuisance, zoning and resolution to ongoing issues.

Mr. Elton Alexander acknowledged proclamation, and spoke regarding the DDA litigation, proposed public hearing item on Davis Rd., and spending money wisely.

OLD BUSINESS

Item #1 – Veto – Ordinance/Budget Amendment 2015-004

Presented by: Mayor Thompson

Mayor Thompson stated there were five Ordinance/ budget Amendments that were passed with one being vetoed by himself. Mayor Thompson stated he is asking Council to take into consideration other options or renegotiation of terms.

City Clerk, Vanessa Holiday read the veto for the record.

Councilman Ford motioned to override the veto; Councilwoman Gantt provided the second.

Councilwoman Lewis Ward wanted to know what terms they should consider renegotiating in regards to item #2. Mayor Thompson stated the contract between the City and the Current City Attorney.

Councilwoman Buschman read the 5 items that was voted on in the September voting meeting for the record.

After much discussion, Councilman Ford motioned to override the veto; Councilwoman Gantt provided the second; the motion failed 4-0-1 (Councilwoman Buschman abstained) as Charter requires a vote of the entire Council.

Item #2 – Five (5) Ordinances to Amend the City Budget for Fiscal Year 2015 for the City of Stockbridge.

2015-004(A) – Budgeted Impact for Ongoing Litigation for Publix Retention Pond \$18,200.

City Clerk, Vanessa Holiday read the five Ordinances for the record.

Councilman Ford motioned to approve the 2015-004(A) – Budgeted Impact for Ongoing Litigation for Publix Retention Pond in the amount of \$18,200; Councilwoman Gantt provided the second; the motion passed 5-0.

2015-004(B) – Budgeted Impact for Ongoing Litigation with Henry County for SDS Agreement for Police Services \$38,867.00

Councilman Ford motioned to approve the 2015-004 (B) Budgeted Impact for Ongoing Litigation with Henry County for SDS Agreement for Police Services in the amount of \$38,867.00; Councilwoman Buschman provided the second; the motion passed 5-0.

2015-004(C) – Budgeted Impact for Council Investigation (Buschman) \$4,048.00

Councilman Ford motioned to approve the 2015-004(C) Budgeted Impact for Council Investigation for Councilwoman Robin Buschman in the amount of \$4,048.00; Councilwoman Gantt provided the second; the motion failed 4-0-1 (Councilwoman Buschman abstained).

2015-004(D) – Budgeted Impact for Mayor's Investigation \$38,348.00

Councilman Ford motioned to approve the 2015-004(D) Budgeted Impact for Mayor's Investigation in the amount of \$38,348.00; Councilwoman Gantt provided the second; the motion passed 5-0.

2015-004(E) – Budgeted Impact for Ongoing DDA Litigation \$76,463.00

Councilman Ford motioned to approve the 2015-004(E) Budgeted Impact for Ongoing DDA Litigation in the amount of \$76,463.00; Councilwoman Gantt provided the second; the motion passed 3-1-1 with Councilwoman Lewis Ward opposing and Councilwoman Buschman abstained.

Councilman Thomas stated for transparency he would like for Mayor Thompson to tell what he is in favor for. Mayor Thompson stated he is in favor of negotiating with the ongoing investigation with the SDS and Henry County. Mayor Thompson stated he is also in favor of finding a solution with the DDA and would like for Council to resolve the issues and bring things to a close. Mayor Thompson made no comment on the Bushman investigation.

Councilman Thomas stated for the record the Mayor and the City Attorney, Mr. Welch whom was hired to represent the City did all the negotiations for the SDS agreement. Councilman Thomas also stated Councilman Ford and the Mayor have been the ones going to the mediations representing the City.

Item #3 – Resolution - 2015 SHORT-TERM WORK PROGRAM (STWP)

Presented by: Dale Hall, Administration and Community Services Director

Dale Hall, Administration and Community Services Director stated this is a Resolution if approved, will be submitted back to the ARC and DCA.

Councilwoman Gantt motioned to approve the Resolution 2015 Short Term Work Program; Councilman Ford provided the second; the motion passed 5-0.

PUBLIC HEARING

Item #4 – Variance Request VR-15-10-S Location: Langley Oaks Residential Subdivision, Lots 23, 24, 25, 26 Land Lot 5 of the 12th District

Parcel ID: 031S-01-023-000, 031S-01-024-000, 031S-01-025-0`00, 031S-01-026-000. Variance to reduce the minimum front and rear setbacks.

Presented by: Dale Hall, Administration and Community Services Director

Dale Hall, Administration and Community Services Director stated this is a request to reduce the minimum front and rear setbacks on four (4) lots, Lots 23-26. Mr. Hall stated the front setback on all three lots would be a minimum of 15ft. and the rear yard setback would be a minimum of 15 ft.

Speakers in Favor: Chris Knight

Speakers opposed: Marquis Byrd and Shirley Wallace Long, Elton Alexander

Councilman Ford asked those opposed have they talked to the builder about placing a park for children instead of homes. Mr. Byrd replied they did not because they knew it would be a financial hardship for the builder. Councilman Ford mentioned they would have

Councilwoman Lewis Ward motioned to deny the Variance Request: VR-15-10-S Location: Langley Oaks Residential Subdivision Lots 23, 24, 25, 26 Land Lot 5 of the 12th District; Councilman Thomas provided the second; the motion passed 3-2 with Councilwoman Buschman and Councilman Ford opposing the denial.

NEW BUSINESS

Item #5 - CONSENT AGENDA

Resolution – City's PTO (Personal Time Off) Policy

Councilwoman Buschman motioned to recess for five minutes; Councilman Ford provided the second; the motion passed 3-1(Councilwoman Lewis Ward opposed).

Councilman Ford motioned to approve the PTO Policy; Councilwoman Lewis Ward provided the second; the motion failed 2-3-0 (Buschman, Thomas and Gantt) Opposed.

Mr. Harris stated the current PTO policy leans towards more employees being off in the Public Works department which hinders the City's operations. Mr. Harris informed Council

the current policy has only been in effect for the last 3 years.

Mayor Thompson stated for the record, Council has had the information for a while and have met with staff and thinks staff needs action with this item.

City Clerk, Vanessa Holiday stated Council can rescind their motions during the same meeting.

Councilwoman Gantt motioned to reconsider the PTO Policy; Councilman Ford provided the second; the motion passed 5-0.

Councilman Thomas motioned to remove the PTO Policy from the Consent Agenda to allow further discussions; Councilwoman Lewis Ward provided the second; the motion passed 4-1 (Ford) Opposed.

Councilman Ford motioned to approve the PTO Policy as written; Councilwoman Gantt provided the second; the motion passed 5-0.

Item #6 – Resolution – City Partnership of “The Leader in Me”

Presented by: Mayor Thompson and Steve Cash, Henry County Council for Quality Growth Leader in Me Partnership in the amount of \$5,500.00

Steve Cash of Henry County Council for Quality Growth stated Cotton Indian Elementary school was one of the top schools in the County previously, now it is with the bottom 3. Mr. Cash stated The Leader in Me has tasked an education committee to come up with a program that will turn schools around. They will start with Cotton Indian elementary as the pilot school; and within 2 years, if successful, Henry County Board of Education has agreed to help several schools starting with North Henry to help improve test scores, decrease student behavior issues and help students become 21st century students.

Councilman Thomas motioned to approve the City Partnership of “The Leader in Me”; Councilwoman Lewis Ward provided the second; the motion passed 5-0.

Item #7 – Ordinance – Amendment of Growlers Ordinance

Presented by: Dale Hall, Administration and Community Services Director

Dale Hall, Administration and Community Services Director stated Growler/ Malt tasting facilities would be able to sell up to two 12 oz. beverages per day to customers. The Ordinance has been adjusted to include the two 12 oz. drinks per day.

Councilwoman Lewis Ward motioned to approve the Amendment to the Growlers Ordinance; Councilman Thomas provided the second; the motion passed 5-0.

Item #8 – Ordinance – Reeves Creek Trail Dog Policy w/Signage.

Presented by: Michael Harris, City Manager

Michael Harris, City Manager stated this would be an amendment to the current Ordinance to allow dogs to have access to the trail with certain provisions and guidelines. Mr. Harris stated one of the guidelines changed was the registering of dogs with the City. That clause was removed; before Council is the amended version with that one provision removed.

Councilman Ford inquired on how soon poop stations would be placed at the trail. Mr. Harris replied, he has been in communication with Public Works and sees them out within the next couple of weeks.

Councilwoman Buschman motioned to approve the Ordinance for the Reeves Creek Trail Dog Policy with Signage; Councilwoman Gantt provided the second; the motion passed 5-0.

Item #9 – Resolution – Creek Circle Streambank Restoration

Presented by: Kevin Walter, Public Works Director

Kevin Walter, Public Works Director stated as mentioned at the Work Session Meeting; he would like Council to approve the contract with Site Engineering Comp. to help restore the Creek Circle Streambank stabilization and flood mitigation. Mr. Walter stated Site Engineering was the lowest qualified bidder, and recommends approving their contract in the amount of \$210,020.00.

Councilwoman Gantt motioned to approve the Creek Circle Streambank Restoration in the amount of \$210,020.00; Councilman Ford provide the second; the motion passed 5-0.

Item #10 – Resolution – S. Berry Street Sidewalk – Phase II

Presented by: Kevin Walter, Public Works Director

Kevin Walter, Public Works Director stated this is a contract to finish the S. Berry Street corridor of streetscapes. Mr. Walter stated it was initially included with Davis Street sidewalks that was subjected to a different grant and delayed. Mr. Walter stated the City determined it could be paid for by the Community Development Plot Grant funding. Mr. Walter expressed there was 6 bidders, with Construction 57 being the lowest bidder in the amount of \$139,470.40.

Councilman Thomas motioned to approve the Resolution for South Berry Street Sidewalk- Phase II in the amount of \$139,470.40; Councilman Ford provided the second; the motion passed 5-0.

PUBLIC HEARING:

Item #11 – Rezoning Request RZ-15-16-S

Rezoning request from R-3 (Single Family Residence) to C-3 (Highway Commercial)

for the property located at 771 & 791 Davis Road, in Land Lot 71 of the 12th District. The property consists of 1.27 +/- acre, and the request is for a tractor trailer operating business.

Presented by: Dale Hall, Administration and Community Services Director

Dale Hall, Administration and Community Services Director stated this is a request to go from R-3 to C-3 and is closely related to the Variance request. Mr. Hall mentioned if this was to be zoned in as a C-3, it would require that the variance items also be approved.

Speakers in favor: Rod Oglesby, Paul Onyango

Speakers Opposed: Mildred Reed, Elton Alexander

Councilman Ford motioned to deny the rezoning request RZ-15-16-S; Councilwoman Gantt provided the second; the motion passed 5-0.

****As a result of denial this location cannot apply for a rezoning request for one year****

Item #12 – Variance Request VR-15-14-S Location: 771 & 791 Davis Road
Land Lot 71 of the 12th District Parcel ID: S02-05-010-000 & S02-11-000

Variance:

- To reduce the front yard setback in the C-3 zoning district from 70 to 30 feet.
- To eliminate paved, dust-free surface requirement to allow gravel parking
- To eliminate landscaping requirement.
- To eliminate fence requirement for outside storage.

Proposed Use: Tractor Trailer Operating Business.

Current Land Use: Single-family Residence – Vacant.

The property consists of 1.27 +/- acres.

Presented by: Dale Hall, Administration and Community Services Director

Item dispensed due to actions from Item #11.

CITY CLERK'S COMMENTS

Vanessa Holiday noted new Elections Office location at 40 Atlanta St. McDonough, GA and referenced all voting dates and locations.

CITY MANAGER'S COMMENTS

Michael Harris had no comments.

COUNCIL'S COMMENTS

Councilwoman Buschman had not comments.

Councilwoman Lewis Ward had no comments.

Mayor Pro Tem Thomas thanked everyone for their support of the M L King Heritage Trail renaming and Plaque Dedication.

Councilman Ford dittoed the remarks of Mayor Pro Tem Thomas and invited citizens to the next Coffee with a Cop on October 24, 2015 at Starbucks on Eagles Landing Pkwy at 8:30 a.m.

Councilwoman Gantt thanked everyone for coming out.

MAYOR'S COMMENTS

Mayor Thompson commended MLK, Sr. Street and Plaque Dedication and noted Charter changes take away veto power and recommends a referendum.

Executive Session was canceled.

Councilwoman Buschman motioned to adjourn the meeting; Councilwoman Lewis Ward provided the second; the motion passed 4-1 (Councilman Ford opposed).

DRAFT MINUTES OF:
10/27/15



DRAFT MINUTES WORK SESSION CITY OF STOCKBRIDGE

TUESDAY, OCTOBER 27, 2015 6:00 PM

Mayor & City Council

Tim L. Thompson, Mayor
Alphonso Thomas, Mayor Pro Tem
Robin Buschman, Councilwoman
Anthony S. Ford, Councilman
LaKeisha Gantt, Councilwoman
Regina Lewis Ward, Councilwoman

Administration

Michael Harris, City Manager
Vanessa Holiday, City Clerk
Randi Rainey, Deputy City Clerk
Michael Williams, City Attorney

Mayor Pro Tem Thomas called the Work Session meeting to order at 6:00pm. City Clerk, Vanessa Holiday was asked to proceed with a verbal roll call. All members of Council were present except Mayor Thompson and Councilwoman Buschman, a quorum was confirmed.

Mayor Pro Tem Thomas asked for a show of hands from the Council to confirm the absence of the Mayor; Councilman Ford and Councilwoman Lewis Ward raised their hands. Councilwoman Gantt abstained.

Invocation provided by Councilman Ford

Pledge of Allegiance was recited in unison.

Councilwoman Gantt motioned to adopt the agenda; Councilman Ford provided the second; the motion passed 3-0.

PUBLIC COMMENTS

All persons wishing to speak for public comment must sign in with the City Clerk prior to the beginning of the meeting. You must sign your name, address, and phone number. You will be able to address the Mayor and Council for three (3) minutes. Speakers must respect all members of the elected body, officials, and staff. Defamation, unruliness and/or swearing will not be tolerated while meetings are in session.

Elton Alexander encouraged Council to continue dialogue to resolve litigation issues within the City and move forward.

OLD BUSINESS

There was no old business presented for discussion.

NEW BUSINESS

Item #1 – Council Consideration – 2016 Professional Services Fee

Presented by: Dale Hall, Administration and Community Services Director

Mr. Hall stated we are putting together an updated fee schedule for 2016 -- specifically Occupational Taxes, and ensuring we are aligned with other jurisdictions around us. Surrounding jurisdictions charge \$400 fee for Practitioners, which is the limit by the Georgia statute. Mr. Hall made a recommendation that we raise the current Occupational Tax fee of \$250 to \$400. Vanessa Holiday, City Clerk, and Michael Harris, City Manager, also spoke in support of the fee change.

No action taken.

Item #2– Council Consideration – Kindness Week Resolution

Presented by: Michael Harris, City Manager

For recognition of "Kindness Works – Pass It On" week.

Mr. Harris stated that the City has been participating in Kindness Works week for the past few years in conjunction with the National Kindness Works week. Kindness Day/Week was created to honor the memory of Hunter Welch, a former Henry County student who passed away in 2004 as a way of recognizing his spirit and the type of person he was. Kindness Works week is November 9 – 15, 2015.

Item will be placed on the Agenda for the November 9, 2015 Meeting for Council consideration.

DISCUSSION

Item #3 – Council Consideration – GMA City of Ethics Resolution and Ordinance

Presented by: Michael Williams, City Attorney

Michael Williams, City Attorney stated this is for Council to consider adopting a resolution to recertify as a City of Ethics and name members to serve on the Board of Ethics.

Councilman Ford stated he is in favor of establishing Stockbridge as a City of Ethics and establishing the Board.

Item will be placed on the Consent Agenda for the November 9, 2015 Meeting.

Item #4 – Updates

Presented by: Michael Harris, and Dale Hall, Administration and Community Services Director

Feasibility Studies/LCI – LMIG/Zoning Code – Master Trail Plan – Sign Ordinance – Annexations RFPs/Bids – Sanitation, City Hall, Municipal Court Repairs

Mr. Harris stated the City is utilizing the existing feasibility concepts on both the LCI, the concepts for the existing downtown area, and citizen input to develop an overall plan for connecting the downtown area with the LCI area to ensure design continuity and making sure it is pedestrian friendly. The City is working with UGA and Georgia Tech to finalize budget and move process forward. A quiet corridor for the train tracks is also being considered as part of the plan.

Mr. Harris also introduced a Master Trail which is a comprehensive, city-wide, non-motorized trail plan. Mr. Harris stated we are in the process of gathering plans, citizen input, RFQs, etc. and will present the outcomes to the Council.

LMIG (Local Maintenance and Improvement Grant through the DOT) -- The City was awarded a grant of approximately \$182,000 for road improvements and are beginning with resurfacing 3.5 miles of the worst roadways first based on a grading scale. The bid was awarded to E.R. Snell and the work should be done by the end of this year (weather permitting).

Zoning Code technical rewrite and Sign Ordinance – The City has contracted with the Strategic Planning Initiative firm who is working with the City Attorney and Dale Hall. Anticipated completion date is late January or early February. It will be put on the website and presented for public input.

Annexations – The report is underway and is slated to be completed in the next 30 – 45 days at which time a draft will be presented to the Council.

RFPs/Bids – Sanitation services bids closed last week; will be scheduling interviews within the next two weeks. IT Services bids went out weeks ago, interviews are being scheduled and will present selected bid to the Council with a contract effective date of January 1, 2016. City Hall/Court repairs pre-bid meeting was held last week and bids are due next week. South Berry Street sidewalks bid was awarded at last Council meeting and work is expected to be completed by December 30, 2015. New Public Works building (part of SPLOST program) bids for design work are due October 28, 2015. Mr. Harris and Councilwoman Lewis-Ward have been working in conjunction with the CDBG program for playground equipment requiring additional guidelines and constraints. We will be able to utilize the state contract for one of the parks and will be bidding the other one out.

Councilman Ford inquired as to the timeline for the Sanitation project and whether or not there will be additional Town Hall meetings before a decision is made.

Councilwoman Lewis Ward asked about a bid approved around October 2014 for the Municipal Court regarding probation services. Her understanding is that it expires soon. Mr. Harris stated he'd need to research it and report back to the Council at the next meeting.

Mayor Pro Tem Thomas inquired about grass-cutting initiative. Mr. Harris responded that the City is considering the integration of Community Service workers along with seasonal workers to improve upon that service.

Item will be placed on the Agenda for the November 9, 2015 Meeting for Updates.

CITY CLERK'S COMMENTS

Vanessa Holiday – Reminded citizens that early voting is in process, and Election Day is November 3, 2015. The Registration and Voters office has temporarily relocated to 40 Atlanta Street in McDonough and not to go to 345 Phillips Drive.

CITY MANAGER'S COMMENTS

Michael Harris – Spoke with Captain Gray who heads up the North Police Precinct who is supporting "No Shave November" to raise funds for Cure for Cancer.

CITY ATTORNEY'S COMMENTS

Michael Williams – No Comments

COUNCIL'S COMMENTS

Councilwoman Buschman - Not present

Councilwoman Lewis Ward- Met with McIntosh Trail Early Childhood Development Council; considering bringing HeadStart program to Stockbridge. In process of assembling a document outlining responsibilities, possible funding sources and possible locations and will present more information in February/March 2016. Also notified citizens that the Henry County Sheriff's Office is selling fruit baskets to raise funds to take underprivileged children shopping for Christmas. The deadline for ordering fruit baskets is December 7, 2015.

Councilman Ford – Had another successful Coffee with a Cop this past Saturday at Starbucks. The next Coffee with a Cop event will be November 14, 2015 at Best Breakfast on North Henry Boulevard. Also, thanked everyone for coming.

Councilwoman Gantt – Thanked everyone for coming out.

Mayor Pro Tem Thomas – Stated that the Council expects a resolution of the issues with the Downtown Development Authority within the next few weeks.

MAYOR'S COMMENTS – Not present

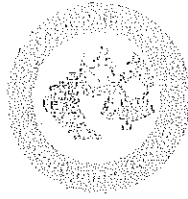
Councilmen Ford motioned to convene into Executive Session for Items A-E and H; Councilwoman Gantt provided the second; the motion passed 3-0.

Councilmen Ford motioned to end Executive Session for Items A-E and H; Councilwoman Gantt provided the second; the motion passed 3-0.

Councilmen Ford motioned to reconvene the Work Session Meeting; Councilwoman Gantt provided the second; the motion passed 3-0.

Councilmen Ford motioned to adjourn the meeting; Councilwoman Gantt provided the second; the motion passed 3-0.

DRAFT MINUTES OF:
10/27/15 SCM



DRAFT MINUTES SPECIAL CALLED MEETING CITY OF STOCKBRIDGE

TUESDAY, OCTOBER 27, 2015 5:30 PM

Mayor & City Council

Tim L. Thompson, Mayor
Alphonso Thomas, Mayor Pro Tem
Robin Buschman, Councilwoman
Anthony S. Ford, Councilman
LaKeisha Gantt, Councilwoman
Regina Lewis Ward, Councilwoman

Administration

Michael Harris, City Manager
Vanessa Holiday, City Clerk
Randi Rainey, Deputy City Clerk
Michael Williams, City Attorney

Mayor Pro Tem Thomas called the Special Called Meeting for purpose of Executive Session to order at 6:00pm. City Clerk, Vanessa Holiday, was asked to proceed with a verbal roll call. All members of Council were present excluding Mayor Thompson and Councilwoman Buschman and a quorum was confirmed. Mayor Pro Tem Thomas asked for and received a show of hands from the Council to confirm the absence of the Mayor.

Invocation was provided by Councilman Ford.

Pledge of Allegiance was recited in unison by all in attendance.

Councilman Ford motioned to adopt the Agenda for Executive Session; second by Councilwoman Gantt; the motion passed 3-0.

Councilwoman Gantt motioned to convene Executive Session for Items A-F and H; second by Councilman Ford; the motion passed 3-0.

Councilman Ford motioned to adjourn Executive Session; second by Councilwoman Gantt; the motion passed 3-0.

Councilman Ford motioned to reconvene the Special Called Meeting; second by Councilwoman Gantt; the motion passed 3-0.

Councilman Ford motioned to adjourn the Special Called Meeting; second by Councilwoman Gantt; the motion passed 3-0.

Respectfully submitted by:

Vanessa Holiday, City Clerk

Timothy L. Thompson, Mayor

DRAFT MINUTES OF:
10/30/15



DRAFT MINUTES SPECIAL CALLED MEETING CITY OF STOCKBRIDGE

FRIDAY, OCTOBER 30, 2015 1:00 PM

Mayor & City Council

Tim L. Thompson, Mayor
Alphonso Thomas, Mayor Pro Tem
Robin Buschman, Councilwoman
Anthony S. Ford, Councilman
LaKeisha Gantt, Councilwoman
Regina Lewis Ward, Councilwoman

Administration

Michael Harris, City Manager
Vanessa Holiday, City Clerk
Randi Rainey, Deputy City Clerk
Michael Williams, City Attorney

Mayor Pro Tem Thomas called the Special Called Meeting for purpose of Executive Session to order at 6:00pm. City Clerk, Vanessa Holiday, was asked to proceed with a verbal roll call. All members of Council were present excluding Mayor Thompson and Councilwoman and a quorum was confirmed. City Clerk, Vanessa Holiday read Section 2.04.040 of the Charter referencing the Mayor Pro Tem presiding over the meeting in the absence of the Mayor.

Invocation was provided by Councilwoman Gantt.

Pledge of Allegiance was recited in unison by all in attendance.

Councilwoman Gantt motioned to adopt the Agenda as printed; second by Councilman Ford; the motion passed 3-0.

Councilman Ford motioned to convene Executive Session for Items E, F and H; second by Councilwoman Gantt provided; the motion passed 3-0.

Councilwoman Gantt motioned to end Executive Session; second by Councilman Ford; the motion passed 3-0.

City Attorney, Mike Williams stated there was an additional settlement agreement with First American Exchange Company LLC. And would constitute a motion to approve the terms with the settlement.

Councilman Ford motioned to approve the settlement agreement with First American Exchange Company LLC.; second by Councilwoman Gantt; the motion passed 3-0.

Councilwoman Gantt motioned to approve a Resolution of the Mayor and Council of the City of Stockbridge authorizing, Inter Alia, the execution of a settlement with the Downtown Development Authority; second by Councilman Ford; the motion passed 3-0.

Councilwoman Gantt motioned to adjourn the Special Called Meeting; second by Councilman Ford; the motion passed 3-0.

Respectfully submitted by:

Vanessa Holiday, City Clerk

Timothy L. Thompson, Mayor

CEREMONIAL

**Congratulations! Anita Gunnoe, Stockbridge
Municipal Court Clerk honored as Georgia
Municipal Association 2015 Court Clerk of the
year.**

OLD BUSINESS

Item #1 – ORDINANCE- Adoption of the FY16 Annual Operating Budget w/Organizational Chart, and Pay & Classifications and Job Descriptions

ORDINANCE NO. _____

AN ORDINANCE ADOPTING THE CITY BUDGET FOR FISCAL YEAR 2016 FOR THE CITY OF STOCKBRIDGE; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

WITNESSETH:

WHEREAS, the City of Stockbridge ("City") is a municipal corporation duly organized and existing under the laws of the State of Georgia and is charged with providing public services to residents located within the corporate limits of the City;

WHEREAS, Mayor Tim Thompson has submitted to the City Council a proposed operating budget for fiscal year 2016 as required by Section 6.24 of the City Charter;

WHEREAS, the City Council has had an opportunity to examine the Mayor's proposed budget;

WHEREAS, the City Council has complied with Chapter 81 of Title 36 of the Georgia Code by holding the properly noticed public hearings on and adoption of the City budget as follows:

First Reading and Public Hearing: November 9, 2015

Second Reading and Public Hearing: November 24, 2015

Third Reading and Adoption: December 14, 2015

WHEREAS, Section 6.25 (b) of the City Charter provides that after conducting a budget hearing the City Council shall adopt the final operating budget for the ensuing fiscal year not later than December 31 of each year;

WHEREAS, Section 6.25 (b) of the City Charter provides that the adoption of the budget shall take the form of an appropriations ordinance setting out the estimated revenues by sources making appropriations according to fund, and by organizational unit, purpose, or activity; and

WHEREAS, having complied with all necessary legal requirements, the City Council wishes to adopt the Fiscal Year 2016 budget with the budget amendment marked accordingly and attached hereto;

THEREFORE, THE CITY COUNCIL OF THE CITY OF STOCKBRIDGE HEREBY ORDAINS:

SECTION 1. Adoption by Reference. The documents attached hereto as Exhibit "A" comprised of an annual operating budget for fiscal year 2016, an organizational chart and a pay and classifications document are incorporated herein by reference and are hereby adopted as the Budget for Fiscal Year 2016 for the City of Stockbridge, Georgia.

SECTION 2. Public Record. This document shall be maintained as a public record by the City Clerk and shall be accessible to the public during all normal business hours of the City of Stockbridge.

SECTION 3. Approval of Execution. The Mayor is hereby authorized to sign all documents necessary to effectuate this Ordinance.

SECTION 4. Attestation. The City Clerk is authorized to execute, attest to, and seal any documents which may be necessary to effectuate this ordinance, subject to approval as to form by the City Attorney.

SECTION 5. Codification and Severability.

(a) It is hereby declared to be the intention of the City Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are and were upon their enactment believed by the City Council to be fully valid, enforceable and constitutional.

(b) It is hereby declared to be the intention of the City Council that to the greatest extent allowed by law each and every section, paragraph, sentence, clause or phrase of this ordinance is severable from every other section, paragraph, sentence, clause or phrase of this ordinance. It is hereby further declared to be the intention of the City Council that to the greatest extent allowed by law no section, paragraph, sentence, clause or phrase of this ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this ordinance.

(c) In the event that any section, paragraph, sentence, clause or phrase of this ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining sections, paragraphs, sentences, clauses, or phrases of the ordinance and that to the greatest extent allowed by law all remaining Sections, paragraphs, sentences, clauses, or phrases of the ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

SECTION 5. Repeal of Conflicting Provisions. Except as otherwise provided herein, all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 6. Effective Date. This ordinance shall become effective immediately upon its adoption by the Mayor and City Council of the City of Stockbridge as provided in the City Charter.

[SIGNATURES APPEAR ON FOLLOWING PAGE]

SO ORDAINED this _____ day of _____, 2015.

TIM THOMPSON, Mayor

ATTEST:

(SEAL)
VANESSA HOLIDAY, CITY CLERK

APPROVED AS TO FORM:

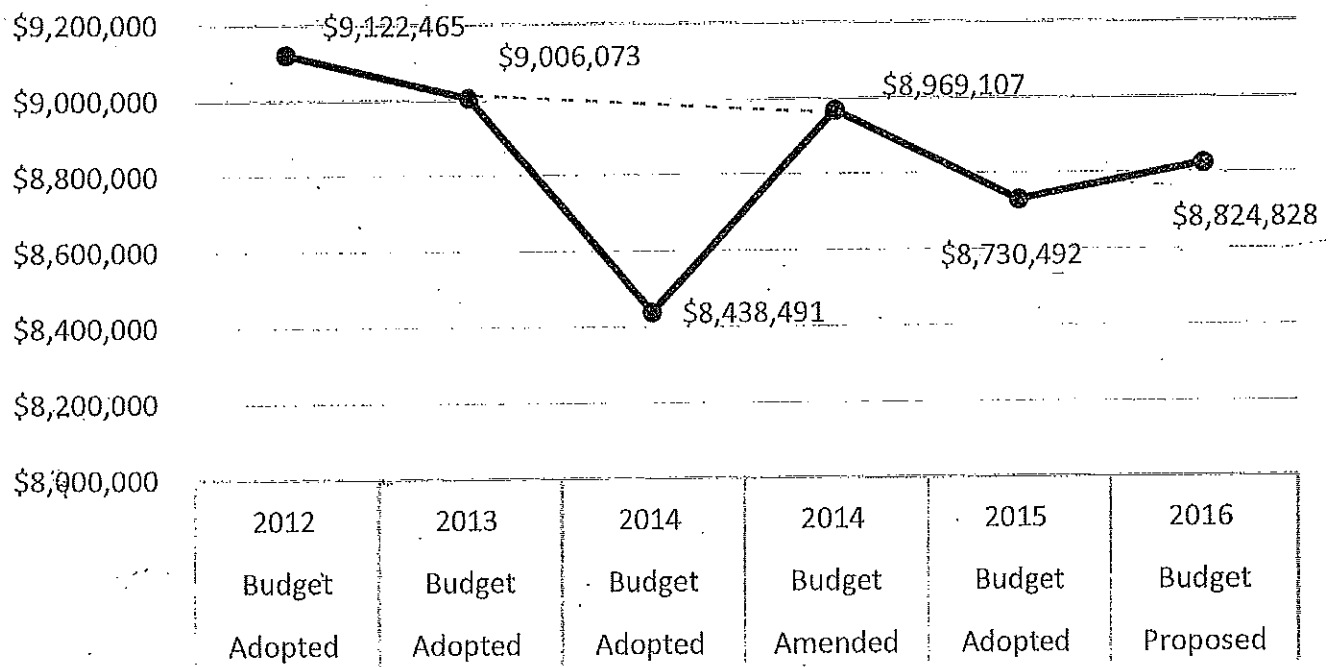
MICHAEL WILLIAMS, CITY ATTORNEY

Date Presented to Mayor: _____

Date Received from Mayor: _____

EXHIBIT A

CITY OF STOCKBRIDGE GENERAL FUND TOTAL



CITY OF STOCKBRIDGE
GENERAL FUND
MULTI-YEAR COMPARISON

		Adopted Budget 2012	Adopted Budget 2013	Adopted Budget 2014	Adopted Budget 2015	Proposed Budget 2016
General Fund Departments						
Governing Body	11100	\$255,174	\$255,317	\$255,318	\$229,720	\$222,192
Executive	13000	\$390,650	\$450,000	\$432,498	\$627,055	\$614,500
Administration	15100	\$1,845,850	\$1,992,209	\$2,219,443	\$1,783,738	\$1,479,965
IT Services / Support	15360				\$73,000	\$93,000
General Government Buildings & Services	15660	\$287,900	\$333,450	\$333,450	\$488,751	\$722,500
Municipal Court	25000	\$833,840	\$810,051	\$778,080	\$657,903	\$782,878
Police	32100	\$675,000	\$775,000	\$185,000	\$755,000	\$755,000
Public Works	42200	\$2,424,808	\$2,774,530	\$2,531,897	\$2,334,262	\$2,161,192
City Events	61900		\$170,150	\$170,150	\$112,000	\$77,000
Parks	62200	\$508,240	\$147,400	\$125,000	\$95,000	\$56,000
Code Enforcement (with County 2012)	74500	\$118,245			\$173,260	\$209,435
Main Street Program	75500				\$144,510	\$181,580
Planning and Development	75700			\$194,751		\$89,900
Downtown Development Authority						
Other Financing Uses (Debt Service & Transfers)	90000	\$1,782,958	\$1,297,966	\$1,212,904	\$1,256,293	\$1,379,686
		<u>\$9,122,465</u>	<u>\$9,006,073</u>	<u>\$8,438,491</u>	<u>\$8,730,492</u>	<u>\$8,824,828</u>

**CITY OF STOCKBRIDGE
SPECIAL REVENUE FUND AND OTHER ENTERPRISE FUNDS
MULTI-YEAR COMPARISON**

		Adopted Budget 2012	Adopted Budget 2013	Adopted Budget 2014	Adopted Budget 2015	Proposed Budget 2016	
Hotel / Motel	275	\$87,500	\$87,500	\$87,500	\$112,500	\$120,000	(1)
Capital Projects - CDBG	340					\$150,000	(2)
Urban Redevelopment Agency	350	\$1,264,749	\$1,237,462	\$1,211,466	\$1,212,904	\$1,211,451	
Cemetary Fund	495	\$350	\$350	\$350	\$350	\$350	
Water & Sewer	505	\$2,989,530	\$2,771,620	\$2,689,156	\$2,689,156	\$3,088,275	(3)
Stormwater	510	\$626,942	\$762,183	\$544,641	\$817,215	\$766,615	(4)
Sanitation Solid Waste Collection	540	\$850,110	\$1,213,802	\$1,183,370	\$1,169,000	\$1,621,033	(5)
Merle Manders Conference Center	555	\$399,436	\$235,151	\$218,219	\$218,897	\$339,365	(6)
Ted Strickland Community Cener	560	\$118,750	\$111,025	\$16,750	\$35,000	\$34,250	
		<u>\$6,249,867</u>	<u>\$6,331,593</u>	<u>\$5,863,942</u>	<u>\$6,142,522</u>	<u>\$7,061,339</u>	

Notes:

- (1) Anticipate new hotel in Stockbridge and increase in taxes from 5% to 8%
- (2) CDGB Funds for South Berry Street Sidewalks
- (3) Includes two additional heads in Sewer Department, Management Salary Allocation, and Liability Insurance
- (4) RFP to outsource Sanitation Department in June 2016; adding Stormwater Maintenance Crew June 2016
- (5) RFP to outsource Sanitation Department in June 2016
- (6) Impact of full year additional headcount for 2016 and \$50,000 for new equipment needed at MMCC facility



City of Stockbridge

Budget Report Account Summary

For Fiscal: 2016 Period Ending: 12/31/2016

		Original	Current	Period	Fiscal		Variance	Percent
		YTD Budget	YTD Budget	Activity	Activity	Encumbrances	Favorable (Unfavorable)	Remaining
Fund: 100 - GENERAL FUND								
Revenue								
Division: 00000 - OPENING ENTRIES								
100-00000-311500	INTANGIBLE RECORDING TAX	35,000.00	35,000.00	0.00	0.00	0.00	-35,000.00	100.00%
100-00000-311600	REAL ESTATE TRANSFER	9,500.00	9,500.00	0.00	0.00	0.00	-9,500.00	100.00%
100-00000-311710	FRANCHISE TAX-ELECTRIC	1,010,000.00	1,010,000.00	0.00	0.00	0.00	-1,010,000.00	100.00%
100-00000-311715	FRANCHISE TAX - EMC	5,000.00	5,000.00	0.00	0.00	0.00	-5,000.00	100.00%
100-00000-311720	FRANCHISE TAX-COLLEGE PK.	8,000.00	8,000.00	0.00	0.00	0.00	-8,000.00	100.00%
100-00000-311730	FRANCHISE TAX-GAS	62,200.00	62,200.00	0.00	0.00	0.00	-62,200.00	100.00%
100-00000-311750	FRANCHISE TAX-TELV CABLE	145,000.00	145,000.00	0.00	0.00	0.00	-145,000.00	100.00%
100-00000-311760	FRANCHISE TAX-TELEPHONE	99,000.00	99,000.00	0.00	0.00	0.00	-99,000.00	100.00%
100-00000-311790	FRANCHISE TAX-OTHER	2,097.00	2,097.00	0.00	0.00	0.00	-2,097.00	100.00%
100-00000-313100	LOCAL OPTION SALES/USE TX	3,017,385.00	3,017,385.00	0.00	0.00	0.00	-3,017,385.00	100.00%
100-00000-313110	HCTC - AVT TAX	225,000.00	225,000.00	0.00	0.00	0.00	-225,000.00	100.00%
100-00000-314201	BEER TAX	300,000.00	300,000.00	0.00	0.00	0.00	-300,000.00	100.00%
100-00000-314202	LIQUOR TAX-PACKAGE SALES	133,100.00	133,100.00	0.00	0.00	0.00	-133,100.00	100.00%
100-00000-314203	WINE TAX	94,000.00	94,000.00	0.00	0.00	0.00	-94,000.00	100.00%
100-00000-314204	CONSUMPTION TAX - LIQUOR	32,000.00	32,000.00	0.00	0.00	0.00	-32,000.00	100.00%
100-00000-316100	OCCUPATIONAL TAX	475,000.00	475,000.00	0.00	0.00	0.00	-475,000.00	100.00%
100-00000-316112	GA MUNICIPAL LICENSE FEE	20,000.00	20,000.00	0.00	0.00	0.00	-20,000.00	100.00%
100-00000-316113	MISC BUSINESS TAX	5,000.00	5,000.00	0.00	0.00	0.00	-5,000.00	100.00%
100-00000-316150	OCCUPATIONAL TAX ADMIN.	68,000.00	68,000.00	0.00	0.00	0.00	-68,000.00	100.00%
100-00000-316200	INSURANCE PREMIUM TAX	1,409,150.00	1,409,150.00	0.00	0.00	0.00	-1,409,150.00	100.00%
100-00000-316300	Financial Institution Taxes	60,000.00	60,000.00	0.00	0.00	0.00	-60,000.00	100.00%
100-00000-319111	FORECLOSED/VACANT-REG FEE	5,000.00	5,000.00	0.00	0.00	0.00	-5,000.00	100.00%
100-00000-321110	OT ALCOHOLIC BEV-BEER	43,100.00	43,100.00	0.00	0.00	0.00	-43,100.00	100.00%
100-00000-321120	OT ALCOHOLIC BEV-WINE	38,000.00	38,000.00	0.00	0.00	0.00	-38,000.00	100.00%
100-00000-321130	OT ALCOHOLIC BEV-LIQUOR	95,000.00	95,000.00	0.00	0.00	0.00	-95,000.00	100.00%
100-00000-321150	OT APPLICATION FEE	2,100.00	2,100.00	0.00	0.00	0.00	-2,100.00	100.00%
100-00000-323100	OCCUPATIONAL TAX PENALTY	1,800.00	1,800.00	0.00	0.00	0.00	-1,800.00	100.00%
100-00000-323400	OCCUPATIONAL TAX-INTEREST	1,000.00	1,000.00	0.00	0.00	0.00	-1,000.00	100.00%
100-00000-330311	GRANTS FOR STREETS	125,000.00	125,000.00	0.00	0.00	0.00	-125,000.00	100.00%
100-00000-349300	BAD CHECK FEES	500.00	500.00	0.00	0.00	0.00	-500.00	100.00%
100-00000-351140	FINES & FORFEITURES	1,080,836.00	1,080,836.00	0.00	0.00	0.00	-1,080,836.00	100.00%
100-00000-361000	INTEREST REVENUES	1,000.00	1,000.00	0.00	0.00	0.00	-1,000.00	100.00%
100-00000-381100	SPRINT COM - RENT	37,950.00	37,950.00	0.00	0.00	0.00	-37,950.00	100.00%

Budget Report

For Fiscal: 2016 Period Ending: 12/31/2016

		Original YTD Budget	Current YTD Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
<u>100-00000-381200</u>	PARK PAVILION RENTAL	19,100.00	19,100.00	0.00	0.00	0.00	-19,100.00	100.00%
<u>100-00000-381300</u>	T-MOBILE TOWER LEASE	32,000.00	32,000.00	0.00	0.00	0.00	-32,000.00	100.00%
<u>100-00000-383000</u>	INS.REIM.DAM./STOLEN PROP	2,500.00	2,500.00	0.00	0.00	0.00	-2,500.00	100.00%
<u>100-00000-389013</u>	CITY EVENTS REVENUE	6,500.00	6,500.00	0.00	0.00	0.00	-6,500.00	100.00%
<u>100-00000-389030</u>	MISCELLANEOUS	5,000.00	5,000.00	0.00	0.00	0.00	-5,000.00	100.00%
<u>100-00000-389038</u>	MAIN STREET SPONSORS	500.00	500.00	0.00	0.00	0.00	-500.00	100.00%
<u>100-00000-391100</u>	OPERATING TRANSFER IN	113,510.00	113,510.00	0.00	0.00	0.00	-113,510.00	100.00%
Division: 00000 - OPENING ENTRIES Total:		8,824,828.00	8,824,828.00	0.00	0.00	0.00	-8,824,828.00	100.00 %
Revenue Total:		8,824,828.00	8,824,828.00	0.00	0.00	0.00	-8,824,828.00	100.00 %
Expense								
Division: 11100 - GOVERNING BODY								
<u>100-11100-511120</u>	MAYOR	16,800.00	16,800.00	0.00	0.00	0.00	16,800.00	100.00%
<u>100-11100-511121</u>	COUNCIL	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
<u>100-11100-512100</u>	GRP INSRNC MEDICAL/DENTAL	52,600.00	52,600.00	0.00	0.00	0.00	52,600.00	100.00%
<u>100-11100-512110</u>	GROUP INSURANCE LIFE	300.00	300.00	0.00	0.00	0.00	300.00	100.00%
<u>100-11100-512111</u>	GROUP INSURANCE VISION	477.00	477.00	0.00	0.00	0.00	477.00	100.00%
<u>100-11100-512200</u>	MEDICARE 1.45%	1,115.00	1,115.00	0.00	0.00	0.00	1,115.00	100.00%
<u>100-11100-512400</u>	PENSION	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	100.00%
<u>100-11100-512700</u>	WORKER'S COMPENSATION	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
<u>100-11100-512851</u>	HRA, \$1,000 DEDUCTIBLE	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	100.00%
<u>100-11100-521101</u>	OFFICIAL/ADMINISTRATIVE	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	100.00%
<u>100-11100-521210</u>	ACCOUNTING, ANNUAL AUDIT	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
<u>100-11100-521301</u>	CODIFICATION	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
<u>100-11100-523231</u>	CELL PHONES	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	100.00%
<u>100-11100-523310</u>	PUBLIC NOTICES	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
<u>100-11100-523400</u>	PRINTING & BINDING	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	100.00%
<u>100-11100-523500</u>	TRAVEL	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
<u>100-11100-523600</u>	DUES & FEES	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
<u>100-11100-523700</u>	EDUCATION & TRAINING	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	100.00%
<u>100-11100-531110</u>	COMPUTER EXPENSE	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
<u>100-11100-531130</u>	OFFICE SUPPLIES	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
<u>100-11100-531700</u>	MISCELLANEOUS EXPENSE	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	100.00%
<u>100-11100-531701</u>	HOSPITALITY/FOOD/BEVERAGE	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
<u>100-11100-531747</u>	CIRCUS	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
<u>100-11100-531750</u>	UNIFORMS	600.00	600.00	0.00	0.00	0.00	600.00	100.00%
Division: 11100 - GOVERNING BODY Total:		222,192.00	222,192.00	0.00	0.00	0.00	222,192.00	100.00 %
Division: 13000 - EXECUTIVE								
<u>100-13000-511100</u>	REGULAR EMPL. SALARIES	431,500.00	431,500.00	0.00	0.00	0.00	431,500.00	100.00%
<u>100-13000-512100</u>	GRP INSRNC MEDICAL/DENTAL	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	100.00%
<u>100-13000-512110</u>	GROUP INSURANCE LIFE	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	100.00%
<u>100-13000-512111</u>	GROUP INSURANCE VISION	600.00	600.00	0.00	0.00	0.00	600.00	100.00%

Budget Report

For Fiscal: 2016 Period Ending: 12/31/2016

		Original	Current	Period	Fiscal		Variance	
		YTD Budget	YTD Budget	Activity	Activity	Encumbrances	Favorable	Percent
							(Unfavorable)	Remaining
<u>100-13000-512200</u>	MEDICARE 1.45%	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	100.00%
<u>100-13000-512400</u>	PENSION	60,200.00	60,200.00	0.00	0.00	0.00	60,200.00	100.00%
<u>100-13000-512401</u>	RETIREMENT CONTRIBUTION	12,400.00	12,400.00	0.00	0.00	0.00	12,400.00	100.00%
<u>100-13000-512600</u>	UNEMPLOYMENT INSURANCE	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
<u>100-13000-512700</u>	WORKER'S COMPENSATION	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	100.00%
<u>100-13000-512850</u>	HRA REIMBURSEMENT	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
<u>100-13000-522210</u>	MAINTENANCE AGREEMENTS	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
<u>100-13000-522250</u>	AUTO & TRUCK REPAIR	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
<u>100-13000-522320</u>	RENTAL OF EQUIP & VEHICLE	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
<u>100-13000-523231</u>	CELL PHONES	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	100.00%
<u>100-13000-523400</u>	PRINTING & BINDING	300.00	300.00	0.00	0.00	0.00	300.00	100.00%
<u>100-13000-523500</u>	TRAVEL	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	100.00%
<u>100-13000-523600</u>	DUES & FEES	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
<u>100-13000-523700</u>	EDUCATION & TRAINING	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	100.00%
<u>100-13000-531110</u>	COMPUTER EXPENSE	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
<u>100-13000-531130</u>	OFFICE SUPPLIES	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	100.00%
<u>100-13000-531700</u>	MISCELLANEOUS EXPENSE	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
<u>100-13000-531701</u>	HOSPITALITY/FOOD/BEVERAGE	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
<u>100-13000-531750</u>	UNIFORMS	300.00	300.00	0.00	0.00	0.00	300.00	100.00%
Division: 13000 - EXECUTIVE Total:		614,500.00	614,500.00	0.00	0.00	0.00	614,500.00	100.00%
Division: 15100 - FINANCIAL ADMINISTRATION								
<u>100-15100-511100</u>	REGULAR EMPL SALARIES	301,100.00	301,100.00	0.00	0.00	0.00	301,100.00	100.00%
<u>100-15100-511110</u>	CLERK & ASSISTANTS	119,300.00	119,300.00	0.00	0.00	0.00	119,300.00	100.00%
<u>100-15100-511300</u>	OVERTIME	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
<u>100-15100-512100</u>	GRP INSRNC MEDICAL/DENTAL	115,000.00	115,000.00	0.00	0.00	0.00	115,000.00	100.00%
<u>100-15100-512101</u>	FEES GRP INS	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	100.00%
<u>100-15100-512110</u>	GROUP INSURANCE LIFE	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	100.00%
<u>100-15100-512111</u>	GROUP INSURANCE VISION	854.99	854.99	0.00	0.00	0.00	854.99	100.00%
<u>100-15100-512200</u>	MEDICARE 1.45%	6,100.00	6,100.00	0.00	0.00	0.00	6,100.00	100.00%
<u>100-15100-512400</u>	PENSION	75,600.00	75,600.00	0.00	0.00	0.00	75,600.00	100.00%
<u>100-15100-512600</u>	UNEMPLOYMENT INSURANCE	12,490.00	12,490.00	0.00	0.00	0.00	12,490.00	100.00%
<u>100-15100-512700</u>	WORKER'S COMPENSATION	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	100.00%
<u>100-15100-512800</u>	EMPLOYEE ASSISTANCE PROG.	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	100.00%
<u>100-15100-512851</u>	HRA, \$1,000 DEDUCTIBLE	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	100.00%
<u>100-15100-521100</u>	CONSULTANT FEES	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	100.00%
<u>100-15100-521210</u>	ACCOUNTING, ANNUAL AUDIT	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	100.00%
<u>100-15100-521217</u>	LEGAL	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100.00%
<u>100-15100-521218</u>	LEGAL, OTHER	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	100.00%
<u>100-15100-521223</u>	PAYROLL FEES	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
<u>100-15100-521335</u>	SHREDING	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
<u>100-15100-522210</u>	MAINTENANCE AGREEMENTS	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	100.00%

Budget Report

For Fiscal: 2016 Period Ending: 12/31/2016

		Original YTD Budget	Current YTD Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
100-15100-522230	EQUIPMENT REPAIRS	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
100-15100-522250	AUTO & TRUCK REPAIR	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
100-15100-522320	RENTAL OF EQUIP & VEHICLE	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
100-15100-523110	INSURANCE GEN. LIABILITY	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	100.00%
100-15100-523231	CELL PHONES	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
100-15100-523240	AT&T CLUB SERVICE	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	100.00%
100-15100-523246	TELECOMMUNICATION	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	100.00%
100-15100-523300	ADVERTISING	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
100-15100-523310	PUBLIC NOTICES	100.00	100.00	0.00	0.00	0.00	100.00	100.00%
100-15100-523400	PRINTING & BINDING	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
100-15100-523500	TRAVEL	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	100.00%
100-15100-523600	DUES & FEES	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	100.00%
100-15100-523700	EDUCATION & TRAINING	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	100.00%
100-15100-523850	PERSONNEL SERVICE	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	100.00%
100-15100-523851	INTERN HELP	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
100-15100-523855	CONTRACT SERVICES	8,120.00	8,120.00	0.00	0.00	0.00	8,120.00	100.00%
100-15100-523901	BANK CHARGES	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
100-15100-523909	CREDIT CARD EXPENSES	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
100-15100-523930	DRUG TESTING, VACCINES	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	100.00%
100-15100-523936	HR EXPENSES	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	100.00%
100-15100-523937	HEALTH & WELLNESS	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	100.00%
100-15100-523940	POSTAGE	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
100-15100-523945	WEB SITE	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
100-15100-531110	COMPUTER EXPENSE	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	100.00%
100-15100-531130	OFFICE SUPPLIES	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
100-15100-531290	CABLE	100.00	100.00	0.00	0.00	0.00	100.00	100.00%
100-15100-531700	MISCELLANEOUS EXPENSE	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
100-15100-531701	HOSPITALITY/FOOD/BEVERAGE	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
100-15100-531710	CHRISTMAS DECORATIONS	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
100-15100-531720	SIGNS	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
100-15100-531750	UNIFORMS	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
100-15100-541406	STORM WATER/PROPERTY TAX	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	100.00%
100-15100-542300	FURNITURE & FIXTURES	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
100-15100-542500	EQUIPMENT	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
100-15100-573200	LIABILITY INSURANCE DEDUCT	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	100.00%
Division: 15100 - FINANCIAL ADMINISTRATION Total:		1,479,964.99	1,479,964.99	0.00	0.00	0.00	1,479,964.99	100.00 %
Division: 15350 - IT TOTAL TECH								
100-15350-521211	IT Total Tech for Governing Body	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	100.00%
100-15350-521212	IT Total Tech for Executive	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
100-15350-521213	IT Total Tech for Administration	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	100.00%
100-15350-521214	IT Total Tech for Government Buildings	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	100.00%

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100-15350-521215	IT Total Tech for Courts	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
100-15350-521216	IT Total Tech for Public Works	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
100-15350-521217	IT Total Tech for Code Enforcement	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
100-15350-521218	IT Total Tech for Main Street	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	100.00%
	Division: 15350 - IT TOTAL TECH Total:	93,000.00	93,000.00	0.00	0.00	0.00	93,000.00	100.00 %
Division: 15650 - GOVERNMENT BUILDINGS/PROPERTY								
100-15650-511100	REGULAR EMPL. SALARIES	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	100.00%
100-15650-512100	GRP INSRNC MEDICAL/DENTAL	62,200.00	62,200.00	0.00	0.00	0.00	62,200.00	100.00%
100-15650-512110	GROUP INSURANCE LIFE	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
100-15650-512111	GROUP INSURANCE VISION	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
100-15650-512200	MEDICARE 1.45%	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
100-15650-512400	PENSION	31,700.00	31,700.00	0.00	0.00	0.00	31,700.00	100.00%
100-15650-512700	WORKER'S COMPENSATION	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	100.00%
100-15650-512851	HRA, \$1,000 DEDUCTIBLE	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
100-15650-521230	ENGINEERING FEES	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	100.00%
100-15650-522210	MAINTENANCE AGREEMENTS	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	100.00%
100-15650-522214	FACILITY CLEANING, 4640	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	100.00%
100-15650-522216	LANDSCAPING/PLANTS NEW CH	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	100.00%
100-15650-522218	CLEANING - COURT	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	100.00%
100-15650-522219	LANDSCAPING	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	100.00%
100-15650-522220	MAINTENANCE & CLEANING	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	100.00%
100-15650-522222	STREETSCAPE - LANDSCAPING	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	100.00%
100-15650-522224	FOUNTAIN MAINTENANCE	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	100.00%
100-15650-522230	EQUIPMENT REPAIRS	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
100-15650-522310	Rental of Land and Building	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
100-15650-522320	RENTAL OF EQUIP & VEHICLE	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
100-15650-531110	COMPUTER EXPENSE	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
100-15650-531140	SUPPLIES & MATERIALS	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
100-15650-531142	HAND TOOLS & SMALL EQUIP.	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	100.00%
100-15650-531143	SECURITY UPGRADE	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	100.00%
100-15650-531222	GA POWER ELECTRICITY	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	100.00%
100-15650-531224	GA PWR,LIGHTS,TAG OFFICE	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
100-15650-531225	GA PWR,4640 CITY HALL	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	100.00%
100-15650-531271	Admin Vehicles	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	100.00%
100-15650-531280	Cable	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
100-15650-531700	MISCELLANEOUS EXPENSE	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
100-15650-531720	SIGNS	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
100-15650-542500	Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	100.00%
	Division: 15650 - GOVERNMENT BUILDINGS/PROPERTY Total:	722,500.00	722,500.00	0.00	0.00	0.00	722,500.00	100.00 %
Division: 25000 - MUNICIPAL COURT								
100-25000-511140	JUDGE	44,100.00	44,100.00	0.00	0.00	0.00	44,100.00	100.00%

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<u>100-25000-511141</u>	SOLICITOR	33,600.00	33,600.00	0.00	0.00	0.00	33,600.00	100.00%
<u>100-25000-511142</u>	COURT CLERK & ASSISTANTS	144,600.00	144,600.00	0.00	0.00	0.00	144,600.00	100.00%
<u>100-25000-512100</u>	GRP INSRNC MEDICAL/DENTAL	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	100.00%
<u>100-25000-512110</u>	GROUP INSURANCE LIFE	1,020.00	1,020.00	0.00	0.00	0.00	1,020.00	100.00%
<u>100-25000-512111</u>	GROUP INSURANCE VISION	737.00	737.00	0.00	0.00	0.00	737.00	100.00%
<u>100-25000-512200</u>	MEDICARE 1.45%	3,120.00	3,120.00	0.00	0.00	0.00	3,120.00	100.00%
<u>100-25000-512400</u>	PENSION	26,100.00	26,100.00	0.00	0.00	0.00	26,100.00	100.00%
<u>100-25000-512600</u>	UNEMPLOYMENT INSURANCE	1,001.00	1,001.00	0.00	0.00	0.00	1,001.00	100.00%
<u>100-25000-512700</u>	WORKER'S COMPENSATION	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
<u>100-25000-512851</u>	HRA, \$1,000 DEDUCTIBLE	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
<u>100-25000-521221</u>	LEGAL - INDIGENT	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	100.00%
<u>100-25000-521225</u>	INTERPRETER	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
<u>100-25000-521226</u>	ZSI PROBATION	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
<u>100-25000-521301</u>	CODIFICATION	800.00	800.00	0.00	0.00	0.00	800.00	100.00%
<u>100-25000-521310</u>	COURT SOFTWARE	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	100.00%
<u>100-25000-521335</u>	SHREDING	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
<u>100-25000-522210</u>	MAINTENANCE AGREEMENTS	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	100.00%
<u>100-25000-522230</u>	EQUIPMENT REPAIRS	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
<u>100-25000-522320</u>	RENTAL OF EQUIP & VEHICLE	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
<u>100-25000-523220</u>	GEORGIA TECHNOLOGY AUTH.	150.00	150.00	0.00	0.00	0.00	150.00	100.00%
<u>100-25000-523245</u>	TELECOMMUNICATIONS	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
<u>100-25000-523400</u>	PRINTING & BINDING	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	100.00%
<u>100-25000-523500</u>	TRAVEL	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
<u>100-25000-523600</u>	DUES & FEES	800.00	800.00	0.00	0.00	0.00	800.00	100.00%
<u>100-25000-523700</u>	EDUCATION & TRAINING	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
<u>100-25000-523902</u>	CREDIT CARD EXPENSES	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
<u>100-25000-523940</u>	POSTAGE	1,000.01	1,000.01	0.00	0.00	0.00	1,000.01	100.00%
<u>100-25000-531110</u>	COMPUTER EXPENSE	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
<u>100-25000-531130</u>	OFFICE SUPPLIES	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
<u>100-25000-531211</u>	NTRL GAS, 4545 MUNI COURT	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
<u>100-25000-531227</u>	GA PWR, 4602 MUNICIPAL CRT	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	100.00%
<u>100-25000-531280</u>	CABLE COURTS	750.00	750.00	0.00	0.00	0.00	750.00	100.00%
<u>100-25000-531700</u>	MISCELLANEOUS EXPENSE	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
<u>100-25000-531710</u>	CHRISTMAS DECORATIONS	250.00	250.00	0.00	0.00	0.00	250.00	100.00%
<u>100-25000-531720</u>	SIGNS	250.00	250.00	0.00	0.00	0.00	250.00	100.00%
<u>100-25000-531750</u>	UNIFORMS	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
<u>100-25000-542300</u>	FURNITURE & FIXTURES	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
<u>100-25000-542400</u>	COMPUTER SOFTWARE	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
<u>100-25000-573001</u>	BRAIN & SPINAL INJURY	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	100.00%
<u>100-25000-573002</u>	STATE PROBATION SYS FUND	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	100.00%
<u>100-25000-573003</u>	FINES 10% JAIL	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	100.00%
<u>100-25000-573004</u>	VICTIMS ASSIST. FUND	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	100.00%

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100-25000-573005	BOND REFUND	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	100.00%
100-25000-573006	GA CRIME VICTIM'S FUND	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	100.00%
100-25000-573007	CTY DRUG ABUSE TR AND EDU	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	100.00%
100-25000-573008	P. O. A&B FUND	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	100.00%
100-25000-573009	P. O. TRAINING FUND	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
100-25000-573010	INDIGENT DEFENSE FUND	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	100.00%
100-25000-573011	DRIVERS ED/TRAINING FUND	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
100-25000-573020	WITNESS FEES	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
Division: 25000 - MUNICIPAL COURT Total:		782,878.01	782,878.01	0.00	0.00	0.00	782,878.01	100.00%
Division: 32100 - POLICE ADMINISTRATION								
100-32100-523215	PAYMENT TO HENRY COUNTY	755,000.00	755,000.00	0.00	0.00	0.00	755,000.00	100.00%
Division: 32100 - POLICE ADMINISTRATION Total:		755,000.00	755,000.00	0.00	0.00	0.00	755,000.00	100.00%
Division: 42200 - PUBLIC WORKS								
100-42200-511100	REGULAR EMPL. SALARIES	706,100.00	706,100.00	0.00	0.00	0.00	706,100.00	100.00%
100-42200-511300	OVERTIME	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	100.00%
100-42200-512100	GRP INSRNC MEDICAL/DENTAL	239,500.00	239,500.00	0.00	0.00	0.00	239,500.00	100.00%
100-42200-512110	GROUP INSURANCE LIFE	3,607.00	3,607.00	0.00	0.00	0.00	3,607.00	100.00%
100-42200-512111	GROUP INSURANCE VISION	1,880.00	1,880.00	0.00	0.00	0.00	1,880.00	100.00%
100-42200-512200	MEDICARE 1.45%	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	100.00%
100-42200-512400	PENSION	128,200.00	128,200.00	0.00	0.00	0.00	128,200.00	100.00%
100-42200-512700	WORKER'S COMPENSATION	48,105.00	48,105.00	0.00	0.00	0.00	48,105.00	100.00%
100-42200-512851	HRA, \$1,000 DEDUCTIBLE	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
100-42200-521201	PROFESSIONAL	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
100-42200-521230	ENGINEERING FEES	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	100.00%
100-42200-522210	MAINTENANCE AGREEMENTS	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	100.00%
100-42200-522220	MAINTENANCE & CLEANING	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
100-42200-522230	EQUIPMENT REPAIRS	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
100-42200-522241	LMHG S013642-PRC,3 STRTS	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00	100.00%
100-42200-522242	STREET/TRACK MAINT. & REP.	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
100-42200-522250	AUTO & TRUCK REPAIR	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	100.00%
100-42200-522253	DAMAGE TO CITIZEN VEHICLE	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
100-42200-522320	RENTAL OF EQUIP & VEHICLE	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	100.00%
100-42200-523231	CELL PHONES	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
100-42200-523245	TELECOMMUNICATIONS	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
100-42200-523400	PRINTING & BINDING	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
100-42200-523500	TRAVEL	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	100.00%
100-42200-523600	DUES & FEES	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
100-42200-523700	EDUCATION & TRAINING	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
100-42200-523800	LICENSES	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
100-42200-523850	PERSONNEL SERVICE	115,000.00	115,000.00	0.00	0.00	0.00	115,000.00	100.00%
100-42200-523851	UTILITY PROTECTION SERV.	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	100.00%

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100-42200-523930	DRUG TESTING, VACCINES	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
100-42200-523935	DRIVERS LICENSES	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
100-42200-523940	POSTAGE	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
100-42200-523960	REIMBURSEMENT/REPAIRS	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
100-42200-531110	COMPUTER EXPENSE	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
100-42200-531114	PIN POINT	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
100-42200-531130	OFFICE SUPPLIES	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
100-42200-531140	SUPPLIES & MATERIALS	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	100.00%
100-42200-531142	HAND TOOLS & SMALL EQUIP.	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
100-42200-531145	MOSQUITO SPRAYING	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
100-42200-531211	NTRL GAS,454S MUNI COURT	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
100-42200-531222	GA POWER ELECTRICITY	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	100.00%
100-42200-531233	STREET LIGHTS, OUTSIDE	325,000.00	325,000.00	0.00	0.00	0.00	325,000.00	100.00%
100-42200-531240	ENERGY-BOTTLED GAS	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
100-42200-531270	ENERGY-GASOLINE/DIESEL	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	100.00%
100-42200-531700	MISCELLANEOUS EXPENSE	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
100-42200-531710	CHRISTMAS DECORATIONS	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
100-42200-531720	SIGNS	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
100-42200-531740	TIRE EXPENSE	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	100.00%
100-42200-531750	UNIFORMS	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	100.00%
100-42200-541403	PAVING	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	100.00%
100-42200-542200	VEHICLES	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	100.00%
100-42200-542400	COMPUTER SOFTWARE	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
100-42200-542500	EQUIPMENT	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
Division: 42200 - PUBLIC WORKS Total:		2,161,192.00	2,161,192.00	0.00	0.00	0.00	2,161,192.00	100.00 %
Division: 61900 - CITY EVENTS								
100-61900-523300	ADVERTISING	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	100.00%
100-61900-531705	HOLIDAY GALA	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
100-61900-531710	CHRISTMAS DECORATIONS	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
100-61900-531727	MEMORIAL DAY MARCH	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
100-61900-531729	SUMMER EVENTS	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
100-61900-531734	BRIDGEFEST	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	100.00%
100-61900-531737	VETERAN'S DAY PARADE	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
100-61900-531746	CITY/COUNTY ANNUAL DINNER	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
Division: 61900 - CITY EVENTS Total:		77,000.00	77,000.00	0.00	0.00	0.00	77,000.00	100.00 %
Division: 62200 - PARKS								
100-62200-522225	BRIDGE MAINTENANCE	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
100-62200-522230	EQUIPMENT REPAIRS	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
100-62200-522250	AUTO & TRUCK REPAIR	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
100-62200-523220	GEORGIA TECHNOLOGY AUTH.	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
100-62200-523240	AT&T CLUB SERVICE	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%

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<u>100-62200-523935</u>	DRIVERS LICENSES	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
<u>100-62200-531140</u>	SUPPLIES & MATERIALS	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
<u>100-62200-531222</u>	GA POWER ELECTRICITY	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
<u>100-62200-531270</u>	ENERGY-GASOLINE/DIESEL	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	100.00%
<u>100-62200-542300</u>	FURNITURE & FIXTURES	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
<u>100-62200-542500</u>	EQUIPMENT	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
Division: 62200 - PARKS Total:		56,000.00	56,000.00	0.00	0.00	0.00	56,000.00	100.00%
Division: 74500 - CODE ENFORCEMENT								
<u>100-74500-511100</u>	REGULAR EMPL. SALARIES	104,500.00	104,500.00	0.00	0.00	0.00	104,500.00	100.00%
<u>100-74500-512100</u>	GRP INSRNC MEDICAL/DENTAL	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	100.00%
<u>100-74500-512110</u>	GROUP INSURANCE LIFE	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
<u>100-74500-512111</u>	GROUP INSURANCE VISION	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
<u>100-74500-512200</u>	MEDICARE 1.45%	1,535.00	1,535.00	0.00	0.00	0.00	1,535.00	100.00%
<u>100-74500-512400</u>	PENSION	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	100.00%
<u>100-74500-512700</u>	WORKER'S COMPENSATION	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
<u>100-74500-523231</u>	Cell Phones	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	100.00%
<u>100-74500-523245</u>	TELECOMMUNICATIONS	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	100.00%
<u>100-74500-523500</u>	TRAVEL	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
<u>100-74500-523600</u>	DUES & FEES	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
<u>100-74500-523700</u>	EDUCATION & TRAINING	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
<u>100-74500-531110</u>	COMPUTER EXPENSE	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
<u>100-74500-531140</u>	SUPPLIES & MATERIALS	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
<u>100-74500-531270</u>	ENERGY-GASOLINE/DIESEL	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	100.00%
<u>100-74500-531740</u>	TIRE EXPENSE	100.00	100.00	0.00	0.00	0.00	100.00	100.00%
<u>100-74500-531750</u>	UNIFORMS	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	100.00%
<u>100-74500-542200</u>	VEHICLES	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	100.00%
Division: 74500 - CODE ENFORCEMENT Total:		209,435.00	209,435.00	0.00	0.00	0.00	209,435.00	100.00%
Division: 75500 - Main Street Program								
<u>100-75500-511100</u>	REGULAR SALARIES	71,800.00	71,800.00	0.00	0.00	0.00	71,800.00	100.00%
<u>100-75500-512100</u>	GRP INSRNC MEDICAL/DENTAL	18,200.00	18,200.00	0.00	0.00	0.00	18,200.00	100.00%
<u>100-75500-512110</u>	GROUP INSURANCE LIFE	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	100.00%
<u>100-75500-512111</u>	GROUP INSURANCE VISION	680.00	680.00	0.00	0.00	0.00	680.00	100.00%
<u>100-75500-512200</u>	MEDICARE 1.45%	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	100.00%
<u>100-75500-512400</u>	PENSION	12,950.00	12,950.00	0.00	0.00	0.00	12,950.00	100.00%
<u>100-75500-512600</u>	UNEMPLOYMENT INSURANCE	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	100.00%
<u>100-75500-512700</u>	WORKER'S COMPENSATION	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	100.00%
<u>100-75500-512851</u>	HRA, \$1,000 DEDUCTIBLE	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
<u>100-75500-521200</u>	PROFESSIONAL FEES	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	100.00%
<u>100-75500-523231</u>	Cell Phones	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
<u>100-75500-523245</u>	TELECOMMUNICATIONS	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	100.00%
<u>100-75500-523400</u>	PRINTING & BINDING	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%

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<u>100-75500-523500</u>	TRAVEL	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
<u>100-75500-523600</u>	DUES & FEES	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
<u>100-75500-523700</u>	EDUCATION & TRAINING	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
<u>100-75500-523940</u>	POSTAGE	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
<u>100-75500-531110</u>	COMPUTER EXPENSE	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
<u>100-75500-531140</u>	SUPPLIES & MATERIALS	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
<u>100-75500-531701</u>	HOSPITALITY/FOOD/BEVERAGE	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	100.00%
<u>100-75500-531725</u>	PROMOTIONAL SUPPLIES	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
<u>100-75500-542300</u>	FURNITURE & FIXTURES	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	100.00%
Division: 75500 - Main Street Program Total:		181,580.00	181,580.00	0.00	0.00	0.00	181,580.00	100.00 %
Division: 75700 - Planning and Development Services								
<u>100-75700-511100</u>	REGULAR EMPLOYEE SALARIES	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	100.00%
<u>100-75700-512100</u>	GRP INSUR MEDICAL / DENTAL	18,200.00	18,200.00	0.00	0.00	0.00	18,200.00	100.00%
<u>100-75700-512110</u>	GROUP INSURANCE LIFE	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
<u>100-75700-512111</u>	GROUP INSURANCE VISION	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
<u>100-75700-512200</u>	MEDICARE 1.45%	600.00	600.00	0.00	0.00	0.00	600.00	100.00%
<u>100-75700-512400</u>	PENSION	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	100.00%
<u>100-75700-512600</u>	UNEMPLOYMENT INSURANCE	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
<u>100-75700-512700</u>	WORKERS' COMPENSATION	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
<u>100-75700-512851</u>	HRA DEDUCTABLE	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
<u>100-75700-523231</u>	CELL PHONES	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
<u>100-75700-523245</u>	TELECOMMUNICATIONS	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	100.00%
<u>100-75700-523500</u>	TRAVEL	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
<u>100-75700-523600</u>	DUES & FEES	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
<u>100-75700-523700</u>	EDUCATION & TRAINING	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
<u>100-75700-531110</u>	COMPUTER EXPENSE	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
<u>100-75700-531140</u>	SUPPLIES & MATERIALS	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	100.00%
<u>100-75700-531750</u>	UNIFORMS	100.00	100.00	0.00	0.00	0.00	100.00	100.00%
Division: 75700 - Planning and Development Services Total:		89,900.00	89,900.00	0.00	0.00	0.00	89,900.00	100.00 %
Division: 90000 - OTHER FINANCING USES								
<u>100-90000-611700</u>	TRANSFER GF AND MMCC	168,235.00	168,235.00	0.00	0.00	0.00	168,235.00	100.00%
<u>100-90000-612000</u>	TRANSFER TO URA	1,211,451.00	1,211,451.00	0.00	0.00	0.00	1,211,451.00	100.00%
Division: 90000 - OTHER FINANCING USES Total:		1,379,686.00	1,379,686.00	0.00	0.00	0.00	1,379,686.00	100.00 %
Expense Total:		8,824,828.00	8,824,828.00	0.00	0.00	0.00	8,824,828.00	100.00 %
Fund: 100 - GENERAL FUND Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %

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Fund: 275 - HOTEL/MOTEL TAX								
Revenue								
Division: 00000 - OPENING ENTRIES								
275-00000-314100	HOTEL/MOTEL TAX	120,000.00	120,000.00	0.00	0.00	0.00	-120,000.00	100.00%
	Division: 00000 - OPENING ENTRIES Total:	120,000.00	120,000.00	0.00	0.00	0.00	-120,000.00	100.00%
	Revenue Total:	120,000.00	120,000.00	0.00	0.00	0.00	-120,000.00	100.00%
Expense								
Division: 15100 - FINANCIAL ADMINISTRATION								
275-15100-523310	PUBLIC NOTICES	825.00	825.00	0.00	0.00	0.00	825.00	100.00%
275-15100-523600	DUES & FEES	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	100.00%
275-15100-531730	TOURISM	63,575.00	63,575.00	0.00	0.00	0.00	63,575.00	100.00%
275-15100-572000	H.C. CHAMBER 2% / 3.5% 8/1/2015	52,800.00	52,800.00	0.00	0.00	0.00	52,800.00	100.00%
	Division: 15100 - FINANCIAL ADMINISTRATION Total:	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	100.00%
	Expense Total:	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	100.00%
	Fund: 275 - HOTEL/MOTEL TAX Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 340 - CAPITAL PROJECT GRANT FUND - LCI								
Revenue								
Division: 00000 - OPENING ENTRIES								
340-00000-389011	CDBG Miscellaneous	150,000.00	150,000.00	0.00	0.00	0.00	-150,000.00	100.00%
	Division: 00000 - OPENING ENTRIES Total:	150,000.00	150,000.00	0.00	0.00	0.00	-150,000.00	100.00%
	Revenue Total:	150,000.00	150,000.00	0.00	0.00	0.00	-150,000.00	100.00%
Expense								
Division: 42312 - TE - DAVIS ROAD/S BERRY STREET SIDEWALKS								
340-42312-541402	ADMINISTRATIVE ASSIST.	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
340-42312-541411	DESIGN DEVELOPMENT	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
340-42312-541415	ENGINEERING	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	100.00%
340-42312-541416	CONSTRUCTION COSTS	93,000.00	93,000.00	0.00	0.00	0.00	93,000.00	100.00%
	Division: 42312 - TE - DAVIS ROAD/S BERRY STREET SIDEWALKS Total:	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	100.00%
	Expense Total:	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	100.00%
	Fund: 340 - CAPITAL PROJECT GRANT FUND - LCI Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 350 - URBAN REDEVELOPMENT AGENCY								
Revenue								
Division: 00000 - OPENING ENTRIES								
350-00000-391100	OPERATING TRANSFERS IN	1,211,451.00	1,211,451.00	0.00	0.00	0.00	-1,211,451.00	100.00%
	Division: 00000 - OPENING ENTRIES Total:	1,211,451.00	1,211,451.00	0.00	0.00	0.00	-1,211,451.00	100.00%
	Revenue Total:	1,211,451.00	1,211,451.00	0.00	0.00	0.00	-1,211,451.00	100.00%

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Expense							
Division: 15650 - GOVERNMENT BUILDINGS/PROPERTY							
350-15650-521100 CONSULTANT FEES	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
Division: 15650 - GOVERNMENT BUILDINGS/PROPERTY Total:	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
Division: 80000 - DEBT SERVICES							
350-80000-581300 PRINCIPAL-OTHER DEBT	595,000.00	595,000.00	0.00	0.00	0.00	595,000.00	100.00%
350-80000-582300 INTEREST-OTHER DEBT	613,951.00	613,951.00	0.00	0.00	0.00	613,951.00	100.00%
Division: 80000 - DEBT SERVICES Total:	1,208,951.00	1,208,951.00	0.00	0.00	0.00	1,208,951.00	100.00%
Expense Total:	1,211,451.00	1,211,451.00	0.00	0.00	0.00	1,211,451.00	100.00%
Fund: 350 - URBAN REDEVELOPMENT AGENCY Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 495 - CEMETERY FUND							
Revenue							
Division: 00000 - OPENING ENTRIES							
495-00000-361000 INTEREST REVENUES	350.00	350.00	0.00	0.00	0.00	-350.00	100.00%
Division: 00000 - OPENING ENTRIES Total:	350.00	350.00	0.00	0.00	0.00	-350.00	100.00%
Revenue Total:	350.00	350.00	0.00	0.00	0.00	-350.00	100.00%
Expense							
Division: 15650 - GOVERNMENT BUILDINGS/PROPERTY							
495-15650-522220 MAINTENANCE & CLEANING	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
Division: 15650 - GOVERNMENT BUILDINGS/PROPERTY Total:	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
Expense Total:	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
Fund: 495 - CEMETERY FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 505 - WATER & SEWER							
Revenue							
Division: 00000 - OPENING ENTRIES							
505-00000-392505 CONTRIBUTED CAPITAL	53,610.00	53,610.00	0.00	0.00	0.00	-53,610.00	100.00%
Division: 00000 - OPENING ENTRIES Total:	53,610.00	53,610.00	0.00	0.00	0.00	-53,610.00	100.00%
Division: 43300 - SEWER							
505-43300-344230 SEWER RESIDENTIAL	483,000.00	483,000.00	0.00	0.00	0.00	-483,000.00	100.00%
505-43300-344231 SEWER HC LEXINGTON SQUARE	36,750.00	36,750.00	0.00	0.00	0.00	-36,750.00	100.00%
505-43300-344232 SEWER COLLECTION FEE HC	3,255.00	3,255.00	0.00	0.00	0.00	-3,255.00	100.00%
505-43300-344233 SEWER APTS/MOBILE HOMES	315,000.00	315,000.00	0.00	0.00	0.00	-315,000.00	100.00%
505-43300-344234 SEWER HC B OF ED,3 CONVER	15,750.00	15,750.00	0.00	0.00	0.00	-15,750.00	100.00%
505-43300-344235 SEWER COMMERCIAL	300,750.00	300,750.00	0.00	0.00	0.00	-300,750.00	100.00%
505-43300-344236 SEWER BASE RESIDENTIAL	162,500.00	162,500.00	0.00	0.00	0.00	-162,500.00	100.00%
505-43300-344237 SEWER BASE COMMERCIAL	21,000.00	21,000.00	0.00	0.00	0.00	-21,000.00	100.00%
505-43300-344239 WILDWIND SEWER	12,000.00	12,000.00	0.00	0.00	0.00	-12,000.00	100.00%
505-43300-344240 SEWER CONNECT	1,000.00	1,000.00	0.00	0.00	0.00	-1,000.00	100.00%

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		Original YTD Budget	Current YTD Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
505-43300-344299	SEWER IMPACT FEES	5,544.00	5,544.00	0.00	0.00	0.00	-5,544.00	100.00%
505-43300-361000	INTEREST REVENUES	300.00	300.00	0.00	0.00	0.00	-300.00	100.00%
Division: 43300 - SEWER Total:		1,356,849.00	1,356,849.00	0.00	0.00	0.00	-1,356,849.00	100.00 %
Division: 44200 - WATER								
505-44200-344210	WATER RESIDENTIAL	560,000.00	560,000.00	0.00	0.00	0.00	-560,000.00	100.00%
505-44200-344211	WATER APTS./MH	314,067.00	314,067.00	0.00	0.00	0.00	-314,067.00	100.00%
505-44200-344212	WATER IRRIGATION	22,050.00	22,050.00	0.00	0.00	0.00	-22,050.00	100.00%
505-44200-344215	WATER COMMERCIAL	410,000.00	410,000.00	0.00	0.00	0.00	-410,000.00	100.00%
505-44200-344216	WATER BASE RESIDENTIAL	169,850.00	169,850.00	0.00	0.00	0.00	-169,850.00	100.00%
505-44200-344217	WATER BASE COMMERCIAL	125,000.00	125,000.00	0.00	0.00	0.00	-125,000.00	100.00%
505-44200-344220	WATER CONNECT	1,000.00	1,000.00	0.00	0.00	0.00	-1,000.00	100.00%
505-44200-344221	WATER 2ND FIRELINE METERS	1,050.00	1,050.00	0.00	0.00	0.00	-1,050.00	100.00%
505-44200-344223	WATER MISCELLANEOUS	500.00	500.00	0.00	0.00	0.00	-500.00	100.00%
505-44200-344220	LATE FEES	60,000.00	60,000.00	0.00	0.00	0.00	-60,000.00	100.00%
505-44200-344225	RECONNECT FEE	10,000.00	10,000.00	0.00	0.00	0.00	-10,000.00	100.00%
505-44200-344299	WATER IMPACT FEES	3,999.00	3,999.00	0.00	0.00	0.00	-3,999.00	100.00%
505-44200-361000	INTEREST REVENUES	300.00	300.00	0.00	0.00	0.00	-300.00	100.00%
Division: 44200 - WATER Total:		1,677,816.00	1,677,816.00	0.00	0.00	0.00	-1,677,816.00	100.00 %
Revenue Total:		3,088,275.00	3,088,275.00	0.00	0.00	0.00	-3,088,275.00	100.00 %
Expense								
Division: 43300 - SEWER								
505-43300-511100	REGULAR EMPL. SALARIES	504,000.00	504,000.00	0.00	0.00	0.00	504,000.00	100.00%
505-43300-511300	OVERTIME	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	100.00%
505-43300-512100	GRP INSRNC MEDICAL/DENTAL	170,000.00	170,000.00	0.00	0.00	0.00	170,000.00	100.00%
505-43300-512110	GROUP INSURANCE LIFE	1,809.00	1,809.00	0.00	0.00	0.00	1,809.00	100.00%
505-43300-512111	GROUP INSURANCE VISION	1,010.00	1,010.00	0.00	0.00	0.00	1,010.00	100.00%
505-43300-512200	MEDICARE 1.45%	5,683.14	5,683.14	0.00	0.00	0.00	5,683.14	100.00%
505-43300-512401	RETIREMENT CONTRIBUTIONS	78,210.86	78,210.86	0.00	0.00	0.00	78,210.86	100.00%
505-43300-512700	WORKER'S COMPENSATION	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	100.00%
505-43300-512850	HRA REIMBURSEMENT	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	100.00%
505-43300-521101	OFFICIAL/ADMINISTRATIVE	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
505-43300-521201	PROFESSIONAL	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	100.00%
505-43300-521222	IT TOTAL TECH	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	100.00%
505-43300-521230	ENGINEERING FEES	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	100.00%
505-43300-521341	TESTING - ANALYTICAL COST	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	100.00%
505-43300-522200	REPAIRS & MAINTENANCE	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
505-43300-522210	MAINTENANCE AGREEMENTS	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
505-43300-522211	DISPOSAL	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
505-43300-522220	MAINTENANCE & CLEANING	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	100.00%
505-43300-522229	EQUIPMENT REPAIRS - PLANT	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	100.00%
505-43300-522231	EQUIPMENT REPAIR PUMP STATION	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	100.00%

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505-43300-522232	REPAIR, WWTP PLANT	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
505-43300-522233	PUMP STATION REPAIR(BLDG)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
505-43300-522234	PUMP STATION ROADS REPAIR	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
505-43300-522235	VACCUUM CLEAN SEWER LINES	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	100.00%
505-43300-522240	STREET REPAIRS/MAINTENANC	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
505-43300-522250	AUTO & TRUCK REPAIR	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	100.00%
505-43300-522255	DAMAGE TO PROPERTY	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
505-43300-522320	RENTAL OF EQUIP & VEHICLE	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
505-43300-523240	AT&T CLUB SERVICE	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	100.00%
505-43300-523245	CBeyond COMMUNICATIONS	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
505-43300-523310	PUBLIC NOTICES	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
505-43300-523400	PRINTING & BINDING	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
505-43300-523500	TRAVEL	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	100.00%
505-43300-523600	DUES & FEES	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
505-43300-523700	EDUCATION & TRAINING	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	100.00%
505-43300-523901	BANK CHARGES	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
505-43300-523902	MERCHANT FEES CREDIT CARD	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
505-43300-523905	COLL. FEE HENRY COUNTY	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	100.00%
505-43300-523930	DRUG TESTING, VACCINES	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
505-43300-523940	POSTAGE	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
505-43300-523990	LANDFILL FEES	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	100.00%
505-43300-531110	COMPUTER EXPENSE	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	100.00%
505-43300-531130	OFFICE SUPPLIES	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
505-43300-531140	SUPPLIES & MATERIALS	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
505-43300-531142	HAND TOOLS & SMALL EQUIP.	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	100.00%
505-43300-531214	ENERGY - NATURAL GAS	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
505-43300-531221	SNAPPING SHOALS EMC	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	100.00%
505-43300-531223	GA POWER LIFT STATIONS	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	100.00%
505-43300-531229	GA POWER - WWTP	140,000.00	140,000.00	0.00	0.00	0.00	140,000.00	100.00%
505-43300-531240	ENERGY-BOTTLED GAS	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
505-43300-531270	ENERGY-GASOLINE/DIESEL	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	100.00%
505-43300-531700	MISC EXPENSE	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	100.00%
505-43300-531703	LAB SUPPLIES/OTHER	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
505-43300-531706	CHEMICALS	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	100.00%
505-43300-531720	SIGNS	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
505-43300-531740	TIRE EXPENSE	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
505-43300-531750	UNIFORMS	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	100.00%
505-43300-542500	EQUIPMENT	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	100.00%
505-43300-542517	WATERSHED MONITORING I&II	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	100.00%
505-43300-573105	CONSENT ORDER - FINE	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	100.00%

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505-43300-573110	BAD DEBT EXP. W/S	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	100.00%
Division: 43300 - SEWER Total:		1,442,713.00	1,442,713.00	0.00	0.00	0.00	1,442,713.00	100.00%
Division: 44200 - WATER								
505-44200-511100	REGULAR EMPL. SALARIES	332,800.00	332,800.00	0.00	0.00	0.00	332,800.00	100.00%
505-44200-511300	OVERTIME	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
505-44200-512100	GRP INSURNC MEDICAL/DENTAL	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	100.00%
505-44200-512110	GROUP INSURANCE LIFE	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
505-44200-512111	GROUP INSURANCE VISION	622.00	622.00	0.00	0.00	0.00	622.00	100.00%
505-44200-512200	MEDICARE 1.45%	3,785.00	3,785.00	0.00	0.00	0.00	3,785.00	100.00%
505-44200-512401	RETIREMENT CONTRIBUTIONS	44,500.00	44,500.00	0.00	0.00	0.00	44,500.00	100.00%
505-44200-512700	WORKER'S COMPENSATION	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	100.00%
505-44200-512850	HRA REIMBURSEMENT	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	100.00%
505-44200-521222	IT TOTAL TECH	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
505-44200-521230	ENGINEERING FEES	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
505-44200-521305	WATER TEST	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	100.00%
505-44200-522210	MAINTENANCE AGREEMENTS	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	100.00%
505-44200-522220	MAINTENANCE & CLEANING	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	100.00%
505-44200-522231	EQPMNT REPAIR PUMP STATIO	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	100.00%
505-44200-522240	STREET REPAIRS/MAINTENANC	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
505-44200-522250	AUTO & TRUCK REPAIR	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
505-44200-522255	DAMAGE TO VEHICLES	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
505-44200-522320	RENTAL OF EQUIP & VEHICLE	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
505-44200-523110	LIABILITY INSURANCE	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	100.00%
505-44200-523231	CELL PHONES	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	100.00%
505-44200-523245	CBEYOND COMMUNICATIONS	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
505-44200-523310	PUBLIC NOTICES	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
505-44200-523400	PRINTING & BINDING	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
505-44200-523500	TRAVEL	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	100.00%
505-44200-523600	DUES & FEES	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
505-44200-523700	EDUCATION & TRAINING	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	100.00%
505-44200-523840	COLLECTION AGENCY SRVICS	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
505-44200-523849	CONTRACT LABOR	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
505-44200-523902	MERCHANT FEES CREDIT CARD	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
505-44200-523930	DRUG TESTING, VACCINES	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
505-44200-523940	POSTAGE	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	100.00%
505-44200-531110	COMPUTER EXPENSE	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
505-44200-531130	OFFICE SUPPLIES	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
505-44200-531140	SUPPLIES & MATERIALS	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	100.00%
505-44200-531142	HAND TOOLS & SMALL EQUIP.	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
505-44200-531221	SNAPPING SHOALS EMC	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	100.00%
505-44200-531229	GA POWER - WWTP	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%

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505-44200-531270	ENERGY-GASOLINE/DIESEL	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
505-44200-531510	INV PCH FOR SALE-WATER	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00	100.00%
505-44200-531703	LAB SUPPLIES/OTHER	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
505-44200-531706	CHEMICALS	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	100.00%
505-44200-531740	TIRE EXPENSE	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
505-44200-531750	UNIFORMS	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
Division: 44200 - WATER Total:		1,464,707.00	1,464,707.00	0.00	0.00	0.00	1,464,707.00	100.00 %
Division: 80000 - DEBT SERVICES								
505-80000-581300	PRINCIPAL-OTHER DEBT	80,475.00	80,475.00	0.00	0.00	0.00	80,475.00	100.00%
505-80000-582300	INTEREST-OTHER DEBT	46,770.00	46,770.00	0.00	0.00	0.00	46,770.00	100.00%
Division: 80000 - DEBT SERVICES Total:		127,245.00	127,245.00	0.00	0.00	0.00	127,245.00	100.00 %
Division: 90000 - OTHER FINANCING USES								
505-90000-611103	TRANSFER TO/FROM GEN.FUND	53,610.00	53,610.00	0.00	0.00	0.00	53,610.00	100.00%
Division: 90000 - OTHER FINANCING USES Total:		53,610.00	53,610.00	0.00	0.00	0.00	53,610.00	100.00 %
Expense Total:		3,088,275.00	3,088,275.00	0.00	0.00	0.00	3,088,275.00	100.00 %
Fund: 505 - WATER & SEWER Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 510 - STORMWATER								
Revenue								
Division: 00000 - OPENING ENTRIES								
510-00000-349700	STORMWATER FEES	460,000.00	460,000.00	0.00	0.00	0.00	-460,000.00	100.00%
510-00000-349800	STORMWATER FEES PRIOR YRS	41,800.00	41,800.00	0.00	0.00	0.00	-41,800.00	100.00%
510-00000-389040	FROM RESERVES	264,815.45	264,815.45	0.00	0.00	0.00	-264,815.45	100.00%
Division: 00000 - OPENING ENTRIES Total:		766,615.45	766,615.45	0.00	0.00	0.00	-766,615.45	100.00 %
Revenue Total:		766,615.45	766,615.45	0.00	0.00	0.00	-766,615.45	100.00 %
Expense								
Division: 42500 - STORMWATER								
510-42500-511100	REGULAR EMPL. SALARIES	199,900.00	199,900.00	0.00	0.00	0.00	199,900.00	100.00%
510-42500-511300	OVERTIME	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
510-42500-512100	GRP INSRNC MEDICAL/DENTAL	91,000.00	91,000.00	0.00	0.00	0.00	91,000.00	100.00%
510-42500-512110	GROUP INSURANCE LIFE	590.00	590.00	0.00	0.00	0.00	590.00	100.00%
510-42500-512111	GROUP INSURANCE VISION	333.00	333.00	0.00	0.00	0.00	333.00	100.00%
510-42500-512200	MEDICARE 1.45%	1,893.44	1,893.44	0.00	0.00	0.00	1,893.44	100.00%
510-42500-512400	PENSION	45,400.00	45,400.00	0.00	0.00	0.00	45,400.00	100.00%
510-42500-512700	WORKER'S COMPENSATION	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	100.00%
510-42500-512850	HRA REIMBURSEMENT	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
510-42500-521222	IT TOTAL TECH	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	100.00%
510-42500-521230	ENGINEERING FEES	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	100.00%
510-42500-522210	MAINTENANCE AGREEMENTS	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
510-42500-522220	STREET SWEEPING	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	100.00%

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		Original YTD Budget	Current YTD Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
510-42500-522230	EQUIPMENT REPAIRS	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	100.00%
510-42500-522240	STREET REPAIRS/MAINTENANC	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
510-42500-522250	AUTO & TRUCK REPAIR	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
510-42500-523110	LIABILITY INSURANCE	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
510-42500-523231	CELL PHONES	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
510-42500-523304	PERMITS/ANNUAL REPORT	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	100.00%
510-42500-523310	PUBLIC NOTICES	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	100.00%
510-42500-523400	PRINTING & BINDING	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
510-42500-523500	TRAVEL	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
510-42500-523600	DUES & FEES	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
510-42500-523700	EDUCATION & TRAINING	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
510-42500-523852	NOI IMPLEMENTATION	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
510-42500-523901	BANK CHARGES	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
510-42500-523930	DRUG TESTING, VACCINES	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
510-42500-523990	LANDFILL FEES	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	100.00%
510-42500-531110	COMPUTER EXPENSE	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
510-42500-531130	OFFICE SUPPLIES	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
510-42500-531140	SUPPLIES & MATERIALS	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	100.00%
510-42500-531142	HAND TOOLS & SMALL EQUIP.	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
510-42500-531270	ENERGY-GASOLINE/DIESEL	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	100.00%
510-42500-531700	MISCELLANEOUS EXPENSE	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
510-42500-531740	TIRE EXPENSE	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
510-42500-531750	UNIFORMS	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	100.00%
510-42500-542500	EQUIPMENT	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
510-42500-542515	STORMWATER REPAIR	123,099.01	123,099.01	0.00	0.00	0.00	123,099.01	100.00%
510-42500-542518	WATERSHED ASSES. PHASE II	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
Division: 42500 - STORMWATER Total:		706,715.45	706,715.45	0.00	0.00	0.00	706,715.45	100.00 %
Division: 90000 - OTHER FINANCING USES								
510-90000-611901	TRANSFER TO/FROM GF	59,900.00	59,900.00	0.00	0.00	0.00	59,900.00	100.00%
Division: 90000 - OTHER FINANCING USES Total:		59,900.00	59,900.00	0.00	0.00	0.00	59,900.00	100.00 %
Expense Total:		766,615.45	766,615.45	0.00	0.00	0.00	766,615.45	100.00 %
Fund: 510 - STORMWATER Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 540 - SANITATION SOLID WASTE COLLECTION								
Revenue								
Division: 00000 - OPENING ENTRIES								
540-00000-344110	SAN-REVENUE	906,033.02	906,033.02	0.00	0.00	0.00	-906,033.02	100.00%
540-00000-349801	SAN-PRIOR YEARS REVENUE	4,000.00	4,000.00	0.00	0.00	0.00	-4,000.00	100.00%
540-00000-381000	RENTS & ROYALTIES	65,000.00	65,000.00	0.00	0.00	0.00	-65,000.00	100.00%
540-00000-389000	FROM RESERVES	596,000.00	596,000.00	0.00	0.00	0.00	-596,000.00	100.00%

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		Original YTD Budget	Current YTD Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
540-00000-392200	Sale of Fixed Assets	50,000.00	50,000.00	0.00	0.00	0.00	-50,000.00	100.00%
	Division: 00000 - OPENING ENTRIES Total:	1,621,033.02	1,621,033.02	0.00	0.00	0.00	-1,621,033.02	100.00 %
	Revenue Total:	1,621,033.02	1,621,033.02	0.00	0.00	0.00	-1,621,033.02	100.00 %
Expense								
Division: 45200 - SANITATION SOLID WASTE COLLECTION								
540-45200-511100	REGULAR EMPL. SALARIES	99,600.00	99,600.00	0.00	0.00	0.00	99,600.00	100.00%
540-45200-511300	OVERTIME	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
540-45200-512100	GRP INSRNC MEDICAL/DENTAL	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	100.00%
540-45200-512110	GROUP INSURANCE LIFE	1,262.00	1,262.00	0.00	0.00	0.00	1,262.00	100.00%
540-45200-512111	GROUP INSURANCE VISION	932.00	932.00	0.00	0.00	0.00	932.00	100.00%
540-45200-512200	MEDICARE 1.45%	3,750.02	3,750.02	0.00	0.00	0.00	3,750.02	100.00%
540-45200-512401	RETIREMENT CONTRIBUTIONS	20,700.00	20,700.00	0.00	0.00	0.00	20,700.00	100.00%
540-45200-512700	WORKER'S COMPENSATION	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	100.00%
540-45200-512850	HRA REIMBURSEMENT	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	100.00%
540-45200-522210	MAINTENANCE AGREEMENTS	1,789.00	1,789.00	0.00	0.00	0.00	1,789.00	100.00%
540-45200-522230	EQUIPMENT REPAIRS	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	100.00%
540-45200-522239	CUSHMAN/GO FOR REPAIRS	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
540-45200-522246	KUBOTA SANI VEHICLES	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
540-45200-522250	AUTO & TRUCK REPAIR	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	100.00%
540-45200-522252	DAMAGE TO CITIZEN ITEMS	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
540-45200-523231	CELL PHONES	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
540-45200-523310	PUBLIC NOTICES	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	100.00%
540-45200-523400	PRINTING & BINDING	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
540-45200-523700	EDUCATION & TRAINING	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
540-45200-523850	PERSONNEL SERVICE	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	100.00%
540-45200-523902	MERCHANT FEES CREDIT CARD	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
540-45200-523906	H. C. COLL. FEE	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	100.00%
540-45200-523930	DRUG TESTING, VACCINES	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
540-45200-523940	POSTAGE	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
540-45200-523990	LANDFILL FEES	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	100.00%
540-45200-523991	Sanitation Collections Outsourcing	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	100.00%
540-45200-524000	SWMP COST JT. HC AND CITY	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
540-45200-531110	COMPUTER EXPENSE	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	100.00%
540-45200-531130	OFFICE SUPPLIES	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
540-45200-531140	SUPPLIES & MATERIALS	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
540-45200-531240	ENERGY-BOTTLED GAS	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
540-45200-531270	ENERGY-GASOLINE/DIESEL	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	100.00%
540-45200-531704	OTHER SUPPLIES	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	100.00%
540-45200-531740	TIRE EXPENSE	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
540-45200-531750	UNIFORMS	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%

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540-45200-561000	DEPRECIATION	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	100.00%
	Division: 45200 - SANITATION SOLID WASTE COLLECTION Total:	1,621,033.02	1,621,033.02	0.00	0.00	0.00	1,621,033.02	100.00 %
	Expense Total:	1,621,033.02	1,621,033.02	0.00	0.00	0.00	1,621,033.02	100.00 %
	Fund: 540 - SANITATION SOLID WASTE COLLECTION Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 555 - MERLE MANDERS CONFERENCE CENTER								
Revenue								
	Division: 00000 - OPENING ENTRIES							
555-00000-381000	RENTS & ROYALTIES	150,000.00	150,000.00	0.00	0.00	0.00	-150,000.00	100.00%
555-00000-381201	EQUIPMENT RENTAL	1,000.00	1,000.00	0.00	0.00	0.00	-1,000.00	100.00%
555-00000-381301	DANCE FLOOR RENTAL	5,000.00	5,000.00	0.00	0.00	0.00	-5,000.00	100.00%
555-00000-389001	LINEN RENTAL	130.00	130.00	0.00	0.00	0.00	-130.00	100.00%
555-00000-389004	KITCHEN RENTAL \$600	15,000.00	15,000.00	0.00	0.00	0.00	-15,000.00	100.00%
555-00000-391100	OPERATING TRANSFERS IN	168,235.00	168,235.00	0.00	0.00	0.00	-168,235.00	100.00%
	Division: 00000 - OPENING ENTRIES Total:	339,365.00	339,365.00	0.00	0.00	0.00	-339,365.00	100.00 %
	Revenue Total:	339,365.00	339,365.00	0.00	0.00	0.00	-339,365.00	100.00 %
Expense								
	Division: 15650 - GOVERNMENT BUILDINGS/PROPERTY							
555-15650-511100	REGULAR EMPL. SALARIES	108,600.00	108,600.00	0.00	0.00	0.00	108,600.00	100.00%
555-15650-512100	GRP INSRNC MEDICAL/DENTAL	36,400.00	36,400.00	0.00	0.00	0.00	36,400.00	100.00%
555-15650-512110	GROUP INSURANCE LIFE	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	100.00%
555-15650-512111	GROUP INSURANCE VISION	600.00	600.00	0.00	0.00	0.00	600.00	100.00%
555-15650-512200	MEDICARE 1.45%	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	100.00%
555-15650-512401	RETIREMENT CONTRIBUTIONS	19,550.00	19,550.00	0.00	0.00	0.00	19,550.00	100.00%
555-15650-512700	WORKER'S COMPENSATION	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	100.00%
555-15650-512850	HRA REIMBURSEMENT	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
555-15650-521222	IT TOTAL TECH	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
555-15650-521340	WEB-SITE	600.00	600.00	0.00	0.00	0.00	600.00	100.00%
555-15650-522200	REPAIRS & MAINTENANCE	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
555-15650-522210	MAINTENANCE AGREEMENTS	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
555-15650-522213	CLEANING	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	100.00%
555-15650-522219	LANDSCAPING	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	100.00%
555-15650-522220	MAINTENANCE & CLEANING	5,040.00	5,040.00	0.00	0.00	0.00	5,040.00	100.00%
555-15650-522230	EQUIPMENT REPAIRS	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	100.00%
555-15650-522251	AUTO EXPENSE	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
555-15650-523320	RENTAL OF EQUIP & VEHICLE	600.00	600.00	0.00	0.00	0.00	600.00	100.00%
555-15650-523231	CELL PHONES	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
555-15650-523245	CBEYOND COMMUNICATIONS	3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	100.00%
555-15650-523400	PRINTING & BINDING	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
555-15650-523500	TRAVEL	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
555-15650-523600	DUES & FEES	500.00	500.00	0.00	0.00	0.00	500.00	100.00%

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		Original YTD Budget	Current YTD Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
555-15650-523700	EDUCATION & TRAINING	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
555-15650-523902	MERCHANT FEES CREDIT CARD	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	100.00%
555-15650-523933	LINEN	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	100.00%
555-15650-531130	COMPUTER EXPENSE	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
555-15650-531130	OFFICE SUPPLIES	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
555-15650-531140	SUPPLIES & MATERIALS	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
555-15650-531142	HAND TOOLS & SMALL EQUIP.	100.00	100.00	0.00	0.00	0.00	100.00	100.00%
555-15650-531213	NATURAL GAS	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
555-15650-531232	GEORGIA POWER	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	100.00%
555-15650-531271	FUEL	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
555-15650-531704	OTHER SUPPLIES	525.00	525.00	0.00	0.00	0.00	525.00	100.00%
555-15650-531708	FOOD AND BEVERAGE	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
555-15650-531720	SIGNS	50.00	50.00	0.00	0.00	0.00	50.00	100.00%
555-15650-531725	PROMOTIONAL SUPPLIES	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
555-15650-531750	UNIFORMS	450.00	450.00	0.00	0.00	0.00	450.00	100.00%
555-15650-541200	SITE IMPROVEMENTS	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	100.00%
555-15650-542500	EQUIPMENT	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	100.00%
Division: 15650 - GOVERNMENT BUILDINGS/PROPERTY Total:		339,365.00	339,365.00	0.00	0.00	0.00	339,365.00	100.00 %
Expense Total:		339,365.00	339,365.00	0.00	0.00	0.00	339,365.00	100.00 %
Fund: 555 - MERLE MANDERS CONFERENCE CENTER Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 560 - TED STRICKLAND COMMUNITY CENTER								
Revenue								
Division: 00000 - OPENING ENTRIES								
560-00000-381000	RENTS & ROYALTIES	34,250.00	34,250.00	0.00	0.00	0.00	-34,250.00	100.00%
Division: 00000 - OPENING ENTRIES Total:		34,250.00	34,250.00	0.00	0.00	0.00	-34,250.00	100.00 %
Revenue Total:		34,250.00	34,250.00	0.00	0.00	0.00	-34,250.00	100.00 %
Expense								
Division: 15650 - GOVERNMENT BUILDINGS/PROPERTY								
560-15650-521222	IT TOTAL TECH	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
560-15650-522219	LANDSCAPING	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
560-15650-522220	MAINTENANCE & CLEANING	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	100.00%
560-15650-522230	EQUIPMENT REPAIRS	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
560-15650-523241	AT&T (BELLSOUTH)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	100.00%
560-15650-523902	MERCHANT FEES CREDIT CARD	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
560-15650-523903	DISCOUNT ON ROOM RENTAL	750.00	750.00	0.00	0.00	0.00	750.00	100.00%
560-15650-531231	GA PWR,130 COMMUNITY CNTR	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	100.00%

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560-15650-542300 FURNITURE & FIXTURES	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
Division: 15650 - GOVERNMENT BUILDINGS/PROPERTY Total:	34,250.00	34,250.00	0.00	0.00	0.00	34,250.00	100.00 %
Expense Total:	34,250.00	34,250.00	0.00	0.00	0.00	34,250.00	100.00 %
Fund: 560 - TED STRICKLAND COMMUNITY CENTER Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Report Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2016 Period Ending: 12/31/2016

Group Summary

Division	Original YTD Budget	Current YTD Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - GENERAL FUND							
Revenue							
00000 - OPENING ENTRIES	8,824,828.00	8,824,828.00	0.00	0.00	0.00	-8,824,828.00	100.00 %
Revenue Surplus (Deficit):	8,824,828.00	8,824,828.00	0.00	0.00	0.00	-8,824,828.00	100.00 %
Expense							
11100 - GOVERNING BODY	222,192.00	222,192.00	0.00	0.00	0.00	222,192.00	100.00 %
13000 - EXECUTIVE	614,500.00	614,500.00	0.00	0.00	0.00	614,500.00	100.00 %
15100 - FINANCIAL ADMINISTRATION	1,479,964.99	1,479,964.99	0.00	0.00	0.00	1,479,964.99	100.00 %
15350 - IT TOTAL TECH	93,000.00	93,000.00	0.00	0.00	0.00	93,000.00	100.00 %
15650 - GOVERNMENT BUILDINGS/PROPERTY	722,500.00	722,500.00	0.00	0.00	0.00	722,500.00	100.00 %
25000 - MUNICIPAL COURT	782,878.01	782,878.01	0.00	0.00	0.00	782,878.01	100.00 %
32100 - POLICE ADMINISTRATION	755,000.00	755,000.00	0.00	0.00	0.00	755,000.00	100.00 %
42200 - PUBLIC WORKS	2,161,192.00	2,161,192.00	0.00	0.00	0.00	2,161,192.00	100.00 %
61900 - CITY EVENTS	77,000.00	77,000.00	0.00	0.00	0.00	77,000.00	100.00 %
62200 - PARKS	56,000.00	56,000.00	0.00	0.00	0.00	56,000.00	100.00 %
74500 - CODE ENFORCEMENT	209,435.00	209,435.00	0.00	0.00	0.00	209,435.00	100.00 %
75500 - Main Street Program	181,580.00	181,580.00	0.00	0.00	0.00	181,580.00	100.00 %
75700 - Planning and Development Services	89,900.00	89,900.00	0.00	0.00	0.00	89,900.00	100.00 %
90000 - OTHER FINANCING USES	1,379,686.00	1,379,686.00	0.00	0.00	0.00	1,379,686.00	100.00 %
Expense Total:	8,824,828.00	8,824,828.00	0.00	0.00	0.00	8,824,828.00	100.00 %
Fund: 100 - GENERAL FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 275 - HOTEL/MOTEL TAX							
Revenue							
00000 - OPENING ENTRIES	120,000.00	120,000.00	0.00	0.00	0.00	-120,000.00	100.00 %
Revenue Surplus (Deficit):	120,000.00	120,000.00	0.00	0.00	0.00	-120,000.00	100.00 %
Expense							
15100 - FINANCIAL ADMINISTRATION	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	100.00 %
Expense Total:	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	100.00 %
Fund: 275 - HOTEL/MOTEL TAX Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 340 - CAPITAL PROJECT GRANT FUND - LCI							
Revenue							
00000 - OPENING ENTRIES	150,000.00	150,000.00	0.00	0.00	0.00	-150,000.00	100.00 %
Revenue Surplus (Deficit):	150,000.00	150,000.00	0.00	0.00	0.00	-150,000.00	100.00 %
Expense							
42312 - TE - DAVIS ROAD/S BERRY STREET SIDEWALKS	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	100.00 %
Expense Total:	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	100.00 %
Fund: 340 - CAPITAL PROJECT GRANT FUND - LCI Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal 2016 Period Ending: 12/31/2016

Division	Original YTD Budget	Current YTD Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 350 - URBAN REDEVELOPMENT AGENCY							
Revenue							
00000 - OPENING ENTRIES	1,211,451.00	1,211,451.00	0.00	0.00	0.00	-1,211,451.00	100.00 %
Revenue Surplus (Deficit):	1,211,451.00	1,211,451.00	0.00	0.00	0.00	-1,211,451.00	100.00 %
Expense							
15650 - GOVERNMENT BUILDINGS/PROPERTY	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00 %
80000 - DEBT SERVICES	1,208,951.00	1,208,951.00	0.00	0.00	0.00	1,208,951.00	100.00 %
Expense Total:	1,211,451.00	1,211,451.00	0.00	0.00	0.00	1,211,451.00	100.00 %
Fund: 350 - URBAN REDEVELOPMENT AGENCY Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 495 - CEMETERY FUND							
Revenue							
00000 - OPENING ENTRIES	350.00	350.00	0.00	0.00	0.00	-350.00	100.00 %
Revenue Surplus (Deficit):	350.00	350.00	0.00	0.00	0.00	-350.00	100.00 %
Expense							
15650 - GOVERNMENT BUILDINGS/PROPERTY	350.00	350.00	0.00	0.00	0.00	350.00	100.00 %
Expense Total:	350.00	350.00	0.00	0.00	0.00	350.00	100.00 %
Fund: 495 - CEMETERY FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 505 - WATER & SEWER							
Revenue							
00000 - OPENING ENTRIES	53,610.00	53,610.00	0.00	0.00	0.00	-53,610.00	100.00 %
43300 - SEWER	1,356,849.00	1,356,849.00	0.00	0.00	0.00	-1,356,849.00	100.00 %
44200 - WATER	1,677,816.00	1,677,816.00	0.00	0.00	0.00	-1,677,816.00	100.00 %
Revenue Surplus (Deficit):	3,088,275.00	3,088,275.00	0.00	0.00	0.00	-3,088,275.00	100.00 %
Expense							
43300 - SEWER	1,442,713.00	1,442,713.00	0.00	0.00	0.00	1,442,713.00	100.00 %
44200 - WATER	1,464,707.00	1,464,707.00	0.00	0.00	0.00	1,464,707.00	100.00 %
80000 - DEBT SERVICES	127,245.00	127,245.00	0.00	0.00	0.00	127,245.00	100.00 %
90000 - OTHER FINANCING USES	53,610.00	53,610.00	0.00	0.00	0.00	53,610.00	100.00 %
Expense Total:	3,088,275.00	3,088,275.00	0.00	0.00	0.00	3,088,275.00	100.00 %
Fund: 505 - WATER & SEWER Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 510 - STORMWATER							
Revenue							
00000 - OPENING ENTRIES	766,615.45	766,615.45	0.00	0.00	0.00	-766,615.45	100.00 %
Revenue Surplus (Deficit):	766,615.45	766,615.45	0.00	0.00	0.00	-766,615.45	100.00 %
Expense							
42500 - STORMWATER	706,715.45	706,715.45	0.00	0.00	0.00	706,715.45	100.00 %

Budget Report

For Fiscal: 2016 Period Ending: 12/31/2016

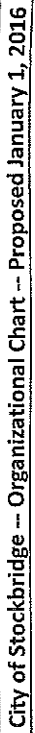
Division	Original YTD Budget	Current YTD Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
90000 - OTHER FINANCING USES	59,900.00	59,900.00	0.00	0.00	0.00	59,900.00	100.00 %
Expense Total:	766,615.45	766,615.45	0.00	0.00	0.00	766,615.45	100.00 %
Fund: 510 - STORMWATER Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 540 - SANITATION SOLID WASTE COLLECTION							
Revenue							
00000 - OPENING ENTRIES	1,621,033.02	1,621,033.02	0.00	0.00	0.00	-1,621,033.02	100.00 %
Revenue Surplus (Deficit):	1,621,033.02	1,621,033.02	0.00	0.00	0.00	-1,621,033.02	100.00 %
Expense							
45200 - SANITATION SOLID WASTE COLLECTION	1,621,033.02	1,621,033.02	0.00	0.00	0.00	1,621,033.02	100.00 %
Expense Total:	1,621,033.02	1,621,033.02	0.00	0.00	0.00	1,621,033.02	100.00 %
Fund: 540 - SANITATION SOLID WASTE COLLECTION Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 555 - MERLE MANDERS CONFERENCE CENTER							
Revenue							
00000 - OPENING ENTRIES	339,365.00	339,365.00	0.00	0.00	0.00	-339,365.00	100.00 %
Revenue Surplus (Deficit):	339,365.00	339,365.00	0.00	0.00	0.00	-339,365.00	100.00 %
Expense							
15650 - GOVERNMENT BUILDINGS/PROPERTY	339,365.00	339,365.00	0.00	0.00	0.00	339,365.00	100.00 %
Expense Total:	339,365.00	339,365.00	0.00	0.00	0.00	339,365.00	100.00 %
Fund: 555 - MERLE MANDERS CONFERENCE CENTER Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 560 - TED STRICKLAND COMMUNITY CENTER							
Revenue							
00000 - OPENING ENTRIES	34,250.00	34,250.00	0.00	0.00	0.00	-34,250.00	100.00 %
Revenue Surplus (Deficit):	34,250.00	34,250.00	0.00	0.00	0.00	-34,250.00	100.00 %
Expense							
15650 - GOVERNMENT BUILDINGS/PROPERTY	34,250.00	34,250.00	0.00	0.00	0.00	34,250.00	100.00 %
Expense Total:	34,250.00	34,250.00	0.00	0.00	0.00	34,250.00	100.00 %
Fund: 560 - TED STRICKLAND COMMUNITY CENTER Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Report Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2016 Period Ending: 12/31/2016

Fund Summary

Fund	Original YTD Budget	Current YTD Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)
100 - GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00
275 - HOTEL/MOTEL TAX	0.00	0.00	0.00	0.00	0.00	0.00
340 - CAPITAL PROJECT GRANT F	0.00	0.00	0.00	0.00	0.00	0.00
350 - URBAN REDEVELOPMENT /	0.00	0.00	0.00	0.00	0.00	0.00
495 - CEMETERY FUND	0.00	0.00	0.00	0.00	0.00	0.00
505 - WATER & SEWER	0.00	0.00	0.00	0.00	0.00	0.00
510 - STORMWATER	0.00	0.00	0.00	0.00	0.00	0.00
540 - SANITATION SOLID WASTE	0.00	0.00	0.00	0.00	0.00	0.00
555 - MERLE MANDERS CONFERI	0.00	0.00	0.00	0.00	0.00	0.00
560 - TED STRICKLAND COMMUI	0.00	0.00	0.00	0.00	0.00	0.00
Report Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00



City of Stockbridge 2015 Pay Scale

Job Title	Billing Department	Reports To	Pay Grade	Minimum	Maximum	Minimum	Maximum
Program Assistant (PT)	Administration	Main Street Manager	10	\$ 11.00	\$ 16.26	\$ 22,440.00	\$ 33,170.40
General Maintenance Technician	Stormwater	Stormwater Supervisor	10	\$ 11.00	\$ 16.26	\$ 22,880.00	\$ 33,820.80
Public Works Technician	Public Works	Crew Leader	10	\$ 11.00	\$ 16.26	\$ 22,880.00	\$ 33,820.80
Receptionist	Administration	City Clerk	10	\$ 11.00	\$ 16.26	\$ 22,880.00	\$ 33,820.80
Sanitation Technician	Sanitation	Crew Leader	10	\$ 11.00	\$ 16.26	\$ 22,880.00	\$ 33,820.80
Stormwater Technician	Stormwater	Stormwater Supervisor	10	\$ 11.00	\$ 16.26	\$ 22,880.00	\$ 33,820.80
Wastewater Collections Systems Operator I	Sewer	Wastewater Reclamation Plant Superintendent	10	\$ 11.00	\$ 16.26	\$ 22,880.00	\$ 33,820.80
Wastewater Systems Operator I	Sewer	Wastewater Reclamation Plant Superintendent	11	\$ 12.00	\$ 17.72	\$ 24,960.00	\$ 36,857.60
Water Systems Technician I	Water	Water Superintendent	11	\$ 12.00	\$ 17.72	\$ 24,960.00	\$ 36,857.60
Utility Billing Clerk	Sanitation	Utility Billing Supervisor	12	\$ 12.90	\$ 19.06	\$ 26,832.00	\$ 39,644.80
Utility Billing Clerk	Sewer	Utility Billing Supervisor	12	\$ 12.90	\$ 19.06	\$ 26,832.00	\$ 39,644.80
Mechanic	Public Works	General Maintenance Supervisor	13	\$ 14.00	\$ 20.69	\$ 29,120.00	\$ 43,036.20
Wastewater Collections Systems Operator II	Sewer	Wastewater Reclamation Plant Superintendent	13	\$ 14.00	\$ 20.69	\$ 29,120.00	\$ 43,036.20

City of Stockbridge 2015 Pay Scale

Job Title	Billing Department	Reports To	Pay Grade	Minimum	Maximum	Minimum	Maximum
Wastewater Systems Operator II	Sewer	Wastewater Reclamation Plant Superintendent	13	\$ 14.00	\$ 20.69	\$ 29,120.00	\$ 43,035.20
Water Systems Technician II	Water	Water Superintendent	13	\$ 14.00	\$ 20.69	\$ 29,120.00	\$ 43,035.20
Administrative Assistant	Administration	City Clerk	14	\$ 14.63	\$ 21.61	\$ 30,430.40	\$ 44,948.80
Administrative Assistant	Public Works	Public Works Director	14	\$ 14.63	\$ 21.61	\$ 30,430.40	\$ 44,948.80
Administrative Assistant	Municipal Court	Court Clerk	14	\$ 14.63	\$ 21.51	\$ 30,430.40	\$ 44,740.80
Deputy Court Clerk	Municipal Court	Court Clerk	14	\$ 14.63	\$ 23.82	\$ 30,430.40	\$ 49,545.60
Conference Center Coordinator	Administration	Conference Center & Events Manager	14	\$ 14.63	\$ 21.61	\$ 30,430.40	\$ 44,948.80
Accounts Payable Clerk	Administration	Treasurer	15	\$ 15.38	\$ 23.89	\$ 31,990.40	\$ 49,691.20
Crew Leader	Public Works	General Maintenance Supervisor	15	\$ 15.38	\$ 22.73	\$ 31,990.40	\$ 47,278.40
Crew Leader	Sanitation	General Maintenance Supervisor	15	\$ 15.38	\$ 22.73	\$ 31,990.40	\$ 47,278.40
Occupational Tax Clerk	Administration	City Clerk	15	\$ 15.38	\$ 22.73	\$ 31,990.40	\$ 47,278.40
Payroll Clerk	Administration	Treasurer	15	\$ 15.38	\$ 22.73	\$ 31,990.40	\$ 47,278.40
Purchasing Clerk	Administration	Treasurer	15	\$ 15.38	\$ 22.73	\$ 31,990.40	\$ 47,278.40

City of Stockbridge 2015 Pay Scale

Job Title	Billing Department	Reports To	Pay Grade	Minimum	Maximum	Minimum	Maximum
Stormwater Supervisor	Stormwater	Public Works Director	15	\$ 15.38	\$ 28.17	\$ 31,990.40	\$ 58,593.60
GIS/Planner	Administration	Administration & Community Services Director	16	\$ 15.38	\$ 28.17	\$ 31,990.40	\$ 58,593.60
Code Enforcement Officer	Administration	Administration & Community Services Director	16	\$ 16.13	\$ 23.82	\$ 33,550.40	\$ 49,545.60
Deputy City Clerk	Administration	City Clerk	16	\$ 16.13	\$ 23.82	\$ 33,550.40	\$ 49,545.60
Mechanic/ASE Certified	Public Works	General Maintenance Supervisor	16	\$ 16.13	\$ 23.82	\$ 33,550.40	\$ 49,545.60
Utility Billing Supervisor	Water	Treasurer	16	\$ 16.13	\$ 23.82	\$ 33,550.40	\$ 49,545.60
Wastewater Systems Operator III	Sewer	Wastewater Reclamation Plant Superintendent	16	\$ 16.13	\$ 23.82	\$ 33,550.40	\$ 49,545.60
Water Systems Technician III	Water	Water Superintendent	16	\$ 16.13	\$ 23.82	\$ 33,550.40	\$ 49,545.60
Wastewater Systems Operator IV	Sewer	Wastewater Reclamation Plant Superintendent	17	\$ 16.93	\$ 25.01	\$ 35,214.40	\$ 52,020.80
Water Systems Technician IV	Water	Water Superintendent	17	\$ 16.93	\$ 25.01	\$ 35,214.40	\$ 52,020.80
Executive Assistant	Governing Body	Mayor & Council	18	\$ 17.78	\$ 26.26	\$ 36,982.40	\$ 54,620.80
Executive Assistant	Administration	City Manager	18	\$ 17.78	\$ 26.26	\$ 36,982.40	\$ 54,620.80
Wastewater Collections Chief Operator	Wastewater	Wastewater Reclamation Plant Superintendent	21	\$ 17.78	\$ 26.26	\$ 36,982.40	\$ 54,620.80

City of Stockbridge 2015 Pay Scale

Job Title	Billing Department	Reports To	Pay Grade	Minimum	Maximum	Minimum	Maximum
Wastewater Systems Chief Operator	Wastewater	Wastewater Reclamation Plant Superintendent	21	\$ 17.78	\$ 26.26	\$ 36,982.40	\$ 54,620.80
Water System Chief Operator	Water	Water Superintendent	21	\$ 20.58	\$ 30.40	\$ 42,806.40	\$ 63,232.00
Conference Center & Events Manager	MMCC	Administration & Community Services Director	21	\$ 20.58	\$ 30.40	\$ 42,806.40	\$ 63,232.00
Court Clerk	Municipal Court	City Manager	21	\$ 20.58	\$ 33.60	\$ 42,806.40	\$ 69,888.00
Main Street Manager	Administration	Administration & Community Services Director	21	\$ 20.58	\$ 30.40	\$ 42,806.40	\$ 63,232.00
Human Resources Manager	Administration	City Manager	22	\$ 21.61	\$ 32.30	\$ 44,948.80	\$ 67,184.00
Lead Accountant	Administration	Treasurer	22	\$ 21.61	\$ 31.93	\$ 44,948.80	\$ 66,414.40
Facilities Supervisor	Public Works	Public Works Director	25	\$ 25.01	\$ 36.96	\$ 52,020.80	\$ 76,876.80
General Maintenance Supervisor	Public Works	Public Works Director	25	\$ 25.01	\$ 36.96	\$ 52,020.80	\$ 76,876.80
Wastewater Reclamation Plant Superintendent	Sewer	Public Works Director	25	\$ 25.01	\$ 36.96	\$ 52,020.80	\$ 76,876.80
Water Superintendent	Water	Public Works Director	25	\$ 25.01	\$ 36.96	\$ 52,020.80	\$ 76,876.80
Public Works Director	Public Works	City Manager	27	\$ 27.58	\$ 42.76	\$ 57,366.40	\$ 88,940.80
City Clerk	Executive	Mayor & Council	28	\$ 28.96	\$ 42.80	\$ 60,236.80	\$ 89,024.00

City of Stockbridge 2015 Pay Scale

Job Title	Billing Department	Reports To	Pay Grade	Minimum	Maximum	Minimum	Maximum
Treasurer	Executive	City Manager	28	\$ 28.96	\$ 42.80	\$ 60,236.80	\$ 89,024.00
Administration & Community Services Director	Administration	City Manager	34	\$ 39.54	\$ 55.15	\$ 82,243.20	\$ 114,712.00
City Manager	Executive	Mayor & Council	36	\$ 42.78	\$ 63.22	\$ 88,982.40	\$ 131,497.60

Job Title: Wastewater Treatment Systems Chief Operator

Job Summary: This position is responsible for the technical and administrative work in directing and carrying out the operations of the Wastewater Treatment Plant (WWTP) in the City of Stockbridge. This position works under the direction of the Wastewater Reclamation Plant Superintendent.

Class Characteristics:

Major Duties for Wastewater Treatment Systems Chief Operator:

- Reviews and oversees the technical aspects of the work of the Wastewater System Operators assigned to the WWTP, provides training and instruction for these staff, and performs quality checks on their work.
- Assists the Wastewater Reclamation Plant Superintendent in the scheduling of work shift assignments for Wastewater System Operators.
- Conducts various tests on incoming and outgoing water to ensure safety standards set by national, state and local governments are adhered to; tests include but are not limited to settle ability, suspended solids, total solids and fecal chloroform; retrieves samples for further lab analysis;
- Responsible for upkeep and maintenance of all equipment in the Water Reclamation Facility; adheres to preventive maintenance program set by the Wastewater Plant Superintendent;
- Retrieves wastewater samples for lab analysis;
- Calibrates the dissolved oxygen meter, pH meter and inspects lab equipment;
- Records readings concerning output, efficiency and operational use of pumps and facility equipment; maintains record of findings;
- Operates various hand tools, power tools and light and heavy equipment for maintenance & repair of the city's collections system;
- Checks, maintains and cleans equipment, trucks, trailers and tools;
- Perform a variety of skilled and unskilled manual duties in the maintenance and care of the sewage system including repair of weir walls and other modifications to regulators, outfalls and manhole structures that may be required to insure proper operation;
- Participates in safety training including but not limited to confine space entry, explosion atmosphere, traffic, general safety;
- Performs other duties as assigned.

Job Title: Wastewater Treatment Systems Chief Operator

(continued)

Additional Duties for Wastewater Treatment Systems Chief Operator:

- Performs lab analysis of wastewater samples to gauge production of the Water Reclamation facility and the quality of the water being released by the facility;
- Maintains inventory of all lab supplies, plant chemical, spare parts, etc.
- Inspects grease traps utilized by commercial restaurants, regulates grease haulers and maintains detailed records of grease disposal;
- Requires 24/7/365 on call responsibility
- Inventories all materials utilized by the Sewage Department and maintains accurate records for audit compliancy;
- Train, direct and coordinate the work of lower level staff at the direction of the Wastewater Treatment Plant Superintendent.
- Fills in for Superintendent when unavailable.
- Requisitions materials, supplies and equipment.

Knowledge Required by the Position:

- Knowledge of City of Stockbridge infrastructure and geography;
- Knowledge of water reclamation facility operations including safety precautions, productivity and water treatment and testing;
- Knowledge of City ordinances, policies and procedures;
- Knowledge of basic mathematical functions such as addition, subtraction and division;
- Knowledge of basic chemistry and biology;
- Knowledge of OSHA, EPA, EPD, state and local rules and regulations;
- Knowledge of confined space entry;
- Knowledge of computer programs and functions;
- Skill operating a variety of water treatment and laboratory equipment;
- Skill operating a variety of tools, equipment and commercial vehicles;
- Ability to run, interpret and apply tests to Biological application;
- Ability to operate machinery requiring a high level of dexterity and perform duties in a variety of weather conditions;
- Ability to pay attention to detail;
- Ability to o Ability to work well with others;
- Ability to operate machinery requiring a high level of dexterity and perform duties in a variety of weather conditions;

Job Title: Wastewater Treatment Systems Chief Operator
(continued)

- Ability to adhere to safe equipment operating procedures and respond to dangerous situations accordingly;
- Ability to make decisions and solve problems;
- Ability to identify and troubleshoot malfunctions in the city's water reclamation facility;
- Ability to establish and maintain effective working relationships with City officials, employees and the public;
- Ability to communicate effectively with co-workers and the general public.

Supervisory Controls: The work of this position is performed under the general supervision of the Wastewater Treatment Plant Superintendent.

Guidelines: Guidelines include OSHA, EPA, EPD, state and federal safety regulations and City and departmental safety manuals, policies and procedures.

Complexity: The work consists of administrative and supervisory duties and manual labor involving the proper use of a variety of equipment.

Personal Contacts: Contacts are typically with co-workers, general public, vendors and state officials.

Purpose of Contacts: Contacts typically occur in order to give and exchange information, solve problems, resolve conflicts and provide services.

Physical Demands: This work is performed indoors and outdoors with the employee sitting, standing, walking, bending, crouching, carrying pulling, balancing, kneeling or stooping and may require physical exertion over moderately long periods of time. The employee may lift light to heavy objects and use equipment requiring a high degree of dexterity.

Work Environment: Work is performed in an indoor and outdoor environment with or within sewage where the employee is exposed to noise, dust, dirt, grease, machinery with moving parts, irritating chemicals, slippery or uneven surfaces, confined spaces and possible sustained periods in hot, cold or inclement weather. The work may

Job Title: Wastewater Treatment Systems Chief Operator
(continued)

require use of protective devices such as gloves and safety jackets.

Supervisory and Management Responsibility: This position is responsible for the supervising of the Wastewater treatment plant operators, under the direction of the Wastewater Reclamation Plant Superintendent.

Minimum Qualifications:

- High school diploma or equivalent required, a minimum of Eight (8) years of related work experience is required of which at least (3) year of experience must be at a level equivalent to a Wastewater System Technician III, preferably with supervisory responsibilities, or any equivalent combination of education, training, and experience which provides the requisite knowledge, skills, and abilities for this job; must possess a valid State of Georgia Driver's License; must possess or obtain within 12 months of hire a Georgia Class II Wastewater License; Georgia Commercial Driver's License, Flaggers license, Confined Spaces Certification, and Trenching/Shoring and F.O.G. Inspector training

Job Title: Wastewater Collections Systems Chief Operator

Job Summary: This position is responsible for the technical and administrative work in directing and carrying out the operations of the City's wastewater collection system and appurtenances including preventive and corrective maintenance, safety considerations, and completing and maintaining required reports and records. This position works under the direction of the Wastewater Reclamation Plant Superintendent.

Class Characteristics:

Major Duties for Wastewater Collections Systems Chief Operator:

- Reviews and oversees the technical aspects of the work of the Wastewater Collections Systems Operators in the Sewage Department, provides training and instruction for these staff, and performs quality checks of their work.
- Assists the Wastewater Reclamation Plant Superintendent in the scheduling of work shift assignments for Wastewater Collections Systems Operators.
- Responsible for upkeep and maintenance of all equipment in the Collections Systems Group; adheres to preventative maintenance program set by the Wastewater Plant Superintendent.
- Operates various hand tools, power tools and light and heavy equipment for maintenance and repair of the city's collections system;
- Checks, maintains and cleans equipment, trucks, trailers and tools;
- Performs landscaping and grading functions at all sewage sites, on sewer right-of-ways, at lift stations, and the Water Reclamation Facility;
- Provides corrective and preventive maintenance on the collection system;
- Perform a variety of skilled and unskilled manual duties in the maintenance and care of the collection system including repair of weir walls and other modifications to regulators, outfalls and manhole structures that may be required to insure proper operation;
- Reports and log spills of the sewer system;
- Performs test on streams concerning spills;
- Records readings concerning output, efficiency and operational use of pumps and facility equipment; maintains record of findings;

Job Title: Wastewater Collections Systems Chief Operator
(continued)

- Cleans sewer lines using a variety of methods and equipment such as a jet machine and a rodding machine, video camera equipment and a vacuum truck;
- Assists in the repair of the collection system lines or stations;
- Uses chemicals for cleaning and odor control;
- Participates in safety training including but not limited to confined space entry, explosion atmosphere, traffic, general safety;
- Performs other duties as assigned.

Additional Duties:

- Runs dye tests of services or sewer line to determine if the service is in the collection system;
- Tracks down and documents collection system malfunctions and institutes proper corrective actions;
- Investigates and documents any and all claims of damage caused by the collection system;
- Investigates claims for abatements;
- Assists in effort to find illegal entry and dumping into the collection system;
- Requires 24/7/365 on call responsibility;
- Inventories all materials utilized by the Sewage Department and maintains accurate records for audit compliance;

Knowledge Required by the Position:

- Knowledge of the City of Stockbridge infrastructure and geography;
- Knowledge of the City of Stockbridge collections system including sewers, manholes and fixtures, and sewage pump stations;
- Knowledge of or ability to learn operational characteristics, services, and activities of a wastewater collections maintenance program;
- Knowledge of or ability to learn principles and practices of program development and administration;
- Knowledge of or ability to learn pertinent federal, state, and local laws, codes, and regulations;
- Knowledge of or ability to learn current methods, terminology, equipment, tools, and materials utilized in the maintenance, repair, and construction of wastewater collection structures and systems including sewage mains and appurtenances;
- Knowledge of or ability to learn types and level of maintenance and repair activities generally performed in a wastewater collections maintenance program;
- Knowledge of or ability to learn backflow and cross-connection

control principles;

Job Title: Wastewater Collections Systems Chief Operator

(continued)

- Knowledge of or ability to learn wastewater boundaries within the city;
- Knowledge of or ability to learn principles and practices of record keeping and report preparation;
- Knowledge of or ability to learn occupational hazards and standard safety precautions;
- Knowledge of or ability to learn office procedures, methods, and equipment including computers and applicable software applications such as word processing, spreadsheets, and databases;
- Ability to participate in the management of a utilities maintenance program;
- Ability to respond to requests and inquiries from the general public;
- Ability to interpret and apply federal, state, and local policies, laws, and regulations;
- Ability to ensure adherence to safe work practices and procedures;
- Ability to estimate time, material, and labor costs for maintenance and repair projects;
- Ability to compile data, maintain records and files, and participate in the preparation of clear and concise reports;
- Ability to participate in the provision of a high level of customer service to internal and external customers;
- Ability to read and interpret maps, plans, sketches, schematics, diagrams, and blueprints;
- Ability to operate office equipment including computers and supporting word processing, spreadsheet, and database applications;
- Ability to demonstrate an awareness and appreciation of the cultural diversity of the community;
- Ability to communicate clearly and concisely, both orally and in writing;
- Ability to establish and maintain effective working relationships with those contacted in the course of work;
- Knowledge of or ability to learn City of Stockbridge infrastructure and geography;
- Knowledge of or ability to learn City ordinances, policies and procedures;
- Skill operating a variety of tools, equipment and commercial vehicles.

Job Title: Wastewater Collections Systems Chief Operator

(continued)

Additional Duties:

- Train, direct and coordinate the work of lower level staff of the Collections System Group.

Supervisory Controls: The work of this position is performed under the general supervision of the Wastewater Treatment Plant Superintendent.

Guidelines: Guidelines include OSHA, EPA, EPD, state and federal safety regulations and City and departmental safety manuals, policies and procedures.

Complexity: The work consists of administrative and supervisory duties and manual labor involving the proper use of a variety of equipment.

Personal Contacts: Contacts are typically with co-workers and the general public.

Purpose of Contacts: Contacts typically occur in order to give and exchange information, solve problems, resolve conflicts and provide services.

Physical Demands: This work is performed indoors and outdoors with the employee sitting, standing, walking, bending, crouching, carrying pulling, balancing, kneeling or stooping and may require physical exertion over moderately long periods of time. The employee may lift light to heavy objects and use equipment requiring a high degree of dexterity.

Work Environment: Work is performed in an indoor and outdoor environment with or within sewage where the employee is exposed to noise, dust, dirt, grease, machinery with moving parts, irritating chemicals, slippery or uneven surfaces, confined spaces and possible sustained periods in hot, cold or inclement weather. The work may require use of protective devices such as gloves and safety jackets.

Supervisory and Management Responsibility: This position is responsible for the supervising of the Wastewater Collections System Operators, under the direction of the Wastewater Superintendent.

Job Title: Wastewater Collections Systems Chief Operator

(continued)

Minimum Qualifications:

- High school diploma or equivalent required, a minimum of eight (8) years of related work experience required of which at least three (3) years of experience must be at a level equivalent to a Collections Systems Operator II, preferably with supervisory responsibilities, or any equivalent combination of education, training, and experience which provides the requisite knowledge, skills, and abilities for this job; Must possess a valid State of Georgia Driver's License; must possess, or obtain within 12 months of hire a Georgia Wastewater Collection License, a Georgia Commercial Driver's License; Flagger License, Confined Spaces Certification, and trenching/shoring.

Job Title: Facilities Maintenance Supervisor

Job Summary: This position is responsible for planning, organizing and supervising the City facility operations for the City of Stockbridge.

Major Duties:

- Oversees the maintenance for City facilities including HVAC, electrical, plumbing, carpentry, roofs, building access systems and other duties as required;
- Supervises the activities of technicians and skilled trades staff responsible for carrying out the services and functions of the Department; this includes assignment and review of construction projects, maintenance and repair activities, providing assistance, evaluating performance, administering discipline and recommending hiring, termination and pay changes through the Public Works Director;
- Evaluates work and contacts outside contractors when jobs need to be outsourced and reviews work when completed, performs routine inspections of facilities to evaluate work in progress and completed work.
- Ensures department is in compliance with City Council policy directives;
- Develops, recommends and monitors the Departmental budget;
- Coordinates facilities maintenance resources to respond to urgent repair, production floor arrangement, or clean-up situations in City buildings;
- Assists the Public Works Director and City administration in developing short- and long-range plans in the area of Facilities Maintenance;
- Develops, recommends and implements work schedules, operating policies and procedures in order to accomplish departmental goals and objectives;
- Communicates with the Public Works Director, City administration and elected officials regarding Facilities Maintenance operations; prepares reports and correspondence related to departmental activities, direction and accomplishments; attends, staff and City Council meetings as required;
- Enforces the Facilities Management safety and loss prevention program and participates on the safety committee and conducts safety meetings with staff.
- Manages purchase orders and vendor relations for the Facilities Maintenance Department; signs off on purchase orders, except for large purchases that require approval of the City Manager or City Council;
- Communicates with Stockbridge residents to resolve customer service concerns;
- Performs other duties as assigned.

Knowledge Required by the Position:

- Knowledge of municipal property and infrastructure maintenance and repair;
- Knowledge of the hazards, safety precautions and proper operation of equipment, and machinery used in the repair and maintenance of buildings and grounds.
- Knowledge of City ordinances and codes, policies and procedures;
- Knowledge of modern management and supervisory techniques;
- Knowledge of modern office procedures and equipment;
- Skill in using a variety of computer programs for administrative functions;
- Excellent written and verbal communication skills;

Job Title: Facilities Maintenance Supervisor (continued)

- Ability to adhere to and instruct subordinates on safe equipment operating procedures and respond to dangerous situations accordingly;
- Ability to establish and maintain effective working relationships with City officials, vendors, employees and the public;
- Ability to operate a motor vehicle;
- Ability to develop long-range work plans and guide the work of subordinates to meet the goals and objectives set for the Facility Maintenance Department.
- Ability to assist in the development and administer departmental budget;

Supervisory Controls: The work of this position is performed under the general supervision of the Public Works Director and/or the City Manager.

Guidelines: Guidelines include City and departmental safety manuals, policies and procedures.

Complexity: The work consists of administrative and supervisory duties with occasional manual labor involving the proper use of a variety of equipment.

Personal Contacts: Contacts are typically with co-workers, elected officials, management, vendors, contractors, developers and the general public.

Purpose of Contacts: Contacts typically occur in order to give and exchange information, solve problems, resolve conflicts and provide services.

Physical Demands: This work is performed indoors and outdoors with the employee sitting, standing, walking, bending, crouching, carrying pulling, balancing, kneeling or stooping and may require physical exertion over moderately long periods of time. The employee may lift light to heavy objects and use equipment requiring a high degree of dexterity.

Work Environment: Work is performed in an indoor environment where the employee is exposed to noise, dust, dirt, grease, irritating chemicals, slippery or uneven surfaces, and confined spaces. The work may require use of protective devices such as gloves and safety jackets.

Supervisory and Management Responsibility: This position is responsible for the management and supervision of all staff in the Facilities Maintenance Department.

Job Title: Facilities Maintenance Supervisor (continued)

Minimum Required Qualifications:

High School diploma or GED. Minimum of five (5) years of comprehensive experience in building maintenance including experience in commercial trades or a related field; two years supervisory experience required. Must possess one of the following state licenses: Master Plumber, Electrician, or Commercial HVAC. An equivalent combination of training, education and experience will be considered. Associates or Bachelor's Degree preferred in a related field.

Job Title: Planner/GIS Specialist

Job Summary: This position is responsible for supporting the comprehensive planning, community development and basic master planning efforts and for the collection and use of all geo-spatial data for the City of Stockbridge.

Major Duties:

- Analyzes planning issues and determines project schedules and priorities;
- Assists City staff in the enforcement of local ordinances and in interpreting city codes and comprehensive plans;
- Assists in maintaining the database of information for planning purposes, updating the division's maps and assigning addresses and street names per City standards;
- Assists in the development and implementation of zoning, subdivision regulations, capital improvement plans, land use plans, annexation studies, and other plans, studies, and codes to meet the City's needs;
- Attends various hearings and meetings as needed;
- Establishes and maintains effective working relationships with other employees, officials, and all members of the general public;
- Evaluates land use proposals for conformity to established plans and ordinances;
- Maintains and update official City maps, including the zoning, annexation, and similar maps;
- Organizes and administers research studies, conducts analyses and prepares reports/recommendations regarding land use, infrastructure improvement, environmental requirements and other matters;
- Organizes and employs resources to achieve project objectives;
- Performs a variety of routine and complex administrative, technical and professional work related to the development and implementation of land use and related municipal plans and policies;
- Plans, administers and coordinates multiple, complex advance/special projects;
- Prepares and makes presentations to decision-makers and the public;
- Prepares property site plans, zoning plans and sketches in ArcGIS and planning-related software;
- Responsible for the development and management of all GIS data for the City; maintains GIS datasets for utility billing, planning, parks, water, sewer and stormwater functions; develops maps, overlays and new data sets as required;

Job Title: Planner/GIS Specialist (continued)

- Reconciles City tax digest with GIS database annually; surveys inconsistencies to maintain accurate record of parcels within City limits;
- Performs field surveys to collect GIS data requiring the use of GPS and other computer-based survey equipment
- Provides customer service regarding parcel location, zoning and ownership boundary information;
- Develops maps and plats as needed by the City for various uses;
- Performs other duties as assigned.

Knowledge Required by the Position:

- Ability to establish and maintain effective working relationships with those encountered in the course of the work;
- Ability to exercise sound independent judgment within established guidelines;
- Ability to interpret and understand engineering and architectural plans, concepts and methodologies;
- Ability to interpret maps, site and building plans and specifications, graphs and statistical data;
- Ability to prepare clear and concise technical documents, reports, correspondence and other written materials, including staff reports to the City Council and other boards/committees;
- Ability to prepare clear visual displays;
- Ability to present ideas persuasively;
- Ability to research, analyze and summarize planning data both manually and with computer programs;
- Ability to understand and apply those aspects of federal, state and local laws, regulations, policies, procedures and standards pertaining to the planning process;
- Knowledge of local government organization and the functions and practices of a municipal planning unit;
- Knowledge of math concepts, including statistical analysis techniques and formulae relevant to the planning process;
- Knowledge of methods used in developing information for advance planning and capital improvement projects;
- Knowledge of terminology, symbols, methods, techniques and instruments used in planning.
- Knowledge of modern office procedures and equipment;
- Knowledge of City and County ordinances, policies and procedures;
- Knowledge of database development and management;
- Knowledge of City codes and ordinances;

Job Title: Planner/GIS Specialist (continued)

- Knowledge of general office equipment and software programs related to surveying and geographic information management;
- Skill in completing complex, technical assignments with frequent interruptions and within deadlines;
- Skill in using a variety of computer programs for administrative functions;
- Ability to communicate clearly and in a pleasant manner with the general public, elected officials and other City employees;
- Ability to use GPS survey equipment and geographic information systems;
- Ability to maintain digital and physical records;
- Ability to compile GIS data for a variety of different needs;
- Ability to establish and maintain effective working relationships with City officials, employees and the public.

Supervisory Controls: The work of this position is performed under the general supervision of the Administration & Community Services Director.

Guidelines: Guidelines include City code of ordinances, City and departmental safety manuals, policies and procedures.

Complexity: The work requires the application of highly technical skills and keen attention to detail.

Scope and Effect: The purpose of this position is to develop and manage all geographic information for the City in support of a variety of City functions.

Personal Contacts: Contacts are typically with co-workers, elected officials and the general public.

Purpose of Contacts: Contacts typically occur in order to give and exchange information, solve problems and provide services.

Physical Demands: This work is typically performed in an office setting, requires standing and sitting and involves occasional light lifting.

Job Title: Planner/GIS Specialist (continued)

Work Environment: This work is performed indoors in an office setting, outdoors for field work and involves moderate exposure to inclement weather and slippery or uneven surfaces. The work may require use of protective devices such as hard hat, gloves and safety jacket.

Supervisory and Management Responsibility: None

Minimum Qualifications:

Bachelor's degree in urban planning, city planning, GIS or a closely-related field supplemented by two (2) years progressively responsible work experience in a related field; valid State of Georgia Driver's License; equivalent combination of education and experience.

Job Title: Main Street Program Assistant

Job Summary: This is skilled administrative and clerical work responsible for administrative support to the Main Street.

Class Characteristics: This is the part-time position.

Major Duties:

- Assists in meeting planning, scheduling and preparation; makes appointments; travel arrangements; community meetings; for Main Street.
- Assistance with the planning, coordination, and/or implementation of Main Street projects and special events (will require occasional afterhours and weekend work)
- Communicates with other departmental staff on requests from the Main Street.
- Compiles data for daily, monthly and annual reports; responds to information requests and prepares reports for distribution to Main Street;
- Coordinates services with outside vendors, contractors and staffing agencies;
- Files and retrieves materials and data from department computerized and manual filing systems; maintains the department's filing system;
- Maintains maintenance schedule and records for department vehicles and equipment;
- Manages supplies and equipment use through departmental check-out system; issues supplies and equipment keys to general staff;
- Processes external mail as well as inter-departmental City correspondence;
- Receives and responds to public inquiries on the telephone and in-person; provides information and refers inquiries to other City staff, the Main Street Advisory Board, local business/property owners, downtown stakeholders, and community volunteers when required;
- Maintaining the Main Street Program office website and social media outlets
- Assistance with and/or planning, coordination, and implementation of Main Street communications
- Requests purchase orders;
- Performs other duties as assigned.

Job Title: Main Street Program Assistant (continued)

Knowledge Required by the Position:

- Ability to compile data and write clear, concise reports;
- Ability to establish and maintain effective working relationships with City officials, employees and the public;
- Ability to maintain an organized office environment;
- Excellent written and verbal communication skills; Proficient mathematical skills;
- General knowledge of municipal government;
- Knowledge of City ordinances, policies and procedures;
- Knowledge of modern office procedures and equipment;
- Knowledge of the operation of a variety of tools and equipment;
- Skill in using a variety of computer programs Microsoft Word; Excel, PowerPoint, Outlook for administrative functions.

Supervisory Controls: The work of this position is performed under the general supervision of the Main Street Director.

Guidelines: Guidelines include City and departmental manuals, policies and procedures.

Complexity: The work consists of administrative and clerical duties.

Personal Contacts: Contacts are typically with co-workers, vendors and the general public.

Purpose of Contacts: Contacts typically occur in order to give and exchange information and provide services.

Physical Demands: This work is performed indoors in an office setting and involves occasional moderate lifting and occasional use of equipment requiring a high degree of dexterity.

Work Environment: This work is performed indoors in an office setting.

Supervisory and Management Responsibility: None.

Minimum Qualifications: Associate's or Bachelor's Degree in Business Administration or Management, Communications, Community Affairs, Public Affairs, or Web Design or any equivalent combination of education, training, and experience which provides the requisite knowledge, skills, and abilities for this job; valid State of Georgia Driver's License.

CITY OF STOCKBRIDGE GENERAL FUND 2016 BUDGET DISCUSSIONS
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		2016 Original Proposal	2016 Finance Committee	Unfavorable Increase
100-11100-523500	Travel	\$10,000	\$12,000	(\$2,000)
100-11100-523700	Education and Training	\$6,000	\$15,000	(\$9,000)
100-11100-523910	Council Initiatives	\$0	\$12,500	(\$12,500)
100-11100-531132	Committee Supplies	\$0	\$500	(\$500)
100-15100-521217	Legal	\$100,000	\$200,000	(\$100,000)
100-15100-523500	Travel	\$4,000	\$5,000	(\$1,000)
100-15100-523600	Dues and Fees	\$19,500	\$16,350	\$3,150
100-15100-523700	Education and Training	\$8,000	\$10,000	(\$2,000)
100-15100-531120	Elections Expense	\$0	\$500	(\$500)
100-42200-531233	Street Lights	\$325,000	\$400,000	(\$75,000)
100-61900-531727	Memorial Day	\$5,000	\$6,000	(\$1,000)
100-61900-531729	Summer Events	\$10,000	\$37,500	(\$27,500)
100-61900-531737	Veterans Day	\$5,000	\$10,000	(\$5,000)
		<u>\$492,500</u>	<u>\$725,350</u>	<u>(\$232,850)</u>
	Electricity impact for transferred City properties			\$40,000
	Landscaping to include MLK Sr Trail			\$50,000
	Grant writer - Contractor			\$7,000
	Case holder for MLK Sr artifacts			\$2,000
	2016 Inaugural celebration not budgeted			\$3,000

NEW BUSINESS

Item #2 - CONSENT AGENDA

RESOLUTION- Expansion of Main Street Boundaries

RESOLUTION- Honorarium Proposal to name the former Hamilton State Bank Operations Center the Carrie Mae Hambrick Cultural Arts & Enrichment Center in honor of Carrie Mae Hambrick for her dedication to the Stockbridge Community.

RESOLUTION- 2016 Water Rates

RESOLUTION- Write-Off of Expired Probation Fines \$82,968

RESOLUTION- Write-Off of City Bad Debt \$18,088.33

STATE OF GEORGIA
COUNTY OF HENRY
CITY OF STOCKBRIDGE

RESOLUTION NO. – _____

A RESOLUTION EXPANDING THE BOUNDARIES FOR THE MAIN STREET PROGRAM WITHIN THE CITY OF STOCKBRIDGE; AUTHORIZING THE MAYOR TO EXECUTE ALL DOCUMENTS NECESSARY TO EFFECTUATE THE PURPOSES OF THIS RESOLUTION; AUTHORIZING THE CITY CLERK TO ATTEST SIGNATURES AND AFFIX THE OFFICIAL SEAL OF THE CITY, AS NECESSARY; PROVIDING FOR SEVERABILITY; REPEALING INCONSISTENT RESOLUTIONS; PROVIDING FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, the City of Stockbridge ("City") is a municipal corporation located within Henry County, Georgia duly organized and existing under the laws of the State of Georgia and is charged with providing public services to residents located within the corporate limits of the City;

WHEREAS, the Mayor and Council, on July 14, 2014, created the Main Street District's boundaries; and

WHEREAS, the City wishes to expand the boundaries of the Main Street District.

NOW THEREFORE, THE COUNCIL OF THE CITY OF STOCKBRIDGE
HEREBY RESOLVES AS FOLLOWS;

Section 1. **Approval** - The Mayor and City Council of the City of Stockbridge hereby authorize and approve the expanded boundaries for the Main Street Program, as set forth on Exhibit A, attached hereto and made a part hereof.

Section 2. **Approval of Execution** - The Mayor is hereby authorized to sign all documents necessary to effectuate this Resolution.

Section 3. **Documents** - The City Clerk is authorized to execute, attest to, and seal any documents which may be necessary to effectuate this Resolution, subject to approval as to form by the City Attorney.

Section 4. **Severability** - To the extent any portion of this Resolution is declared to be invalid, unenforceable, or non-binding, that shall not affect the remaining portions of this Resolution.

Section 5. **Repeal of Conflicting Provisions** - All City resolutions inconsistent with this Resolution are hereby repealed.

Section 6. **Effective Date** - This Resolution shall be effective on the date of its approval by the City Council and Mayor as provided in the City Charter.

SO RESOLVED, this the _____ day of _____, 2015.

CITY OF STOCKBRIDGE, GEORGIA

TIM L. THOMPSON, MAYOR

ATTEST:

VANESSA HOLIDAY, CITY CLERK

APPROVED AS TO FORM:

MIKE WILLIAMS, CITY ATTORNEY

EXHIBIT "A"

MAINSTREET BOUNDARIES

Stockbridge Main Street

District Boundaries Revision Request

The Stockbridge Main Street Program requests that Mayor and Council approve the proposed revision of the Stockbridge Main Street District boundaries.

It is the mission of the Stockbridge Main Street Program to:

“Design an identifiable downtown historic district that promotes economic development, encourages cultural enrichment, and nurtures community spirit.”

With the recent renaming of S. Berry Street to Martin Luther King, Sr. Heritage Trail, Council approval of the Livable Centers Initiative (LCI) Study Option B, and the recommendations that were made by the Georgia Department of Economic Development’s Tourism Product Development Division’s Resource Team, who conducted a community exploration on June 11, 2015, the members of the Stockbridge Main Street Advisory Board agreed that it is now an opportune time to revise the Main Street District’s current boundaries. (See Exhibit A.)

This revision will increase the overall footprint of the district to engage more small businesses, and highlight important historic sites, cultural assets, recreational venues, and government buildings/properties, including:

- The Martin Luther King, Sr. Heritage Trail (formerly S. Berry Street)
- Affairs By Pinehurst (a.k.a. Pinehurst Tea Room / Lee Family Home)
- Old Patrick Henry High School
- Stockbridge Elementary School
- Floyd Chapel Baptist Church
- Stockbridge Presbyterian Church
- First Baptist Church of Stockbridge
- Food Depot (Flagship Location)
- The Stockbridge Multiplex Building
- The Merle Manders Conference Center
- The Cochran Library
- Cochran Park
- LCI Study – Option B area

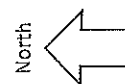
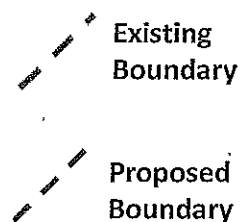
The proposed revision responsibly maintains the walkability and overall design of the district by incrementally increasing the area of influence.

EXHIBIT A



November 24, 2015

Legend

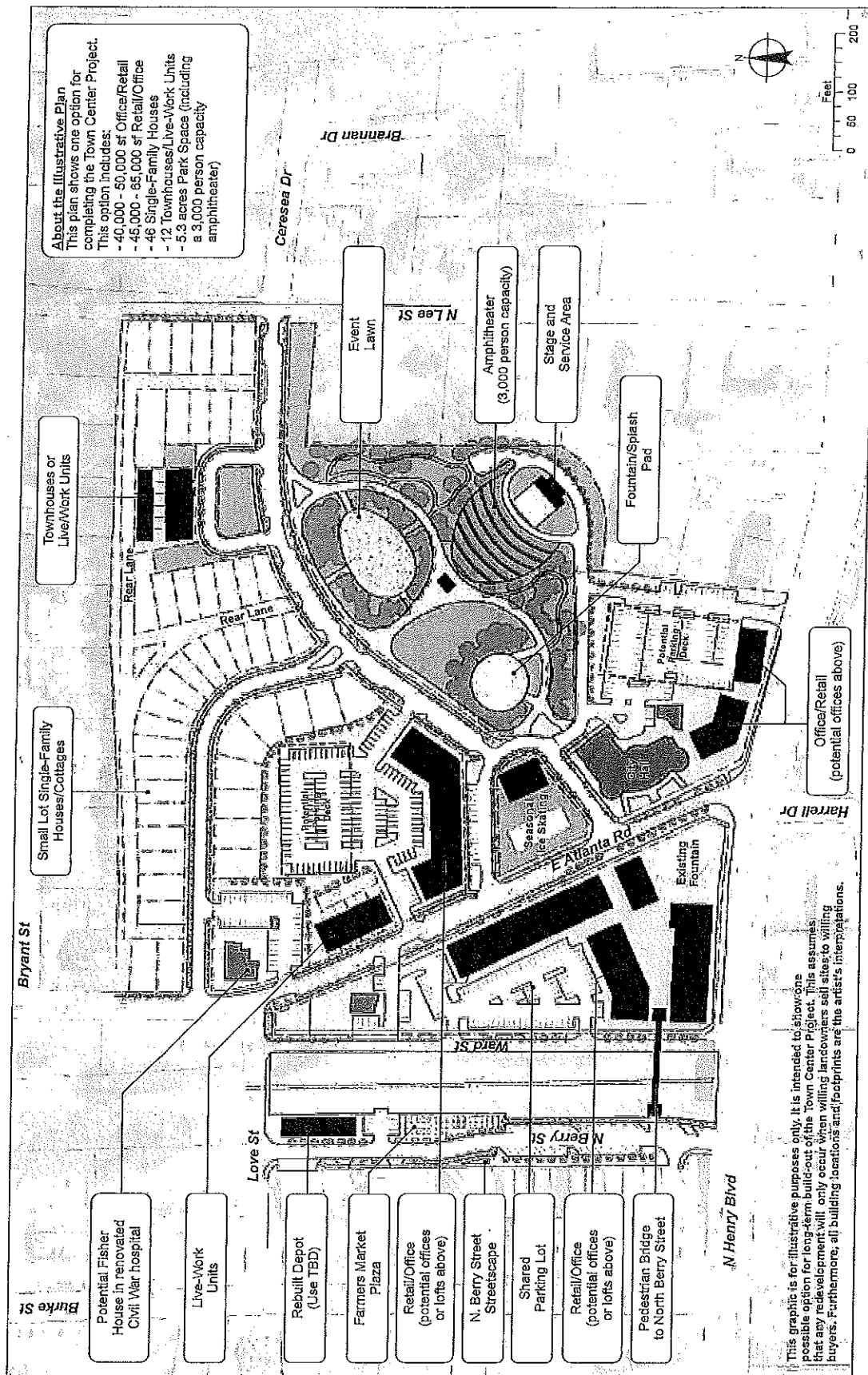


Not to Scale



Stockbridge Main Street District

Figure 4.4:
Town Center
Project Illustrative
Plan B



RESOLUTION NO. _____

**A RESOLUTION TO NAME THE FORMER HAMILTON STATE BANK
OPERATIONS CENTER IN HONOR OF CARRIE MAE HAMBRICK**

WHEREAS, the City of Stockbridge ("City") is a municipal corporation duly organized and existing under the laws of the State of Georgia and is charged with being fiscally responsible concerning the use and expenditure of all public funds;

WHEREAS, Carrie Mae Slaughter-Hambrick was born March 8, 1919 in Jonesboro, Georgia to Emma Dixon-Slaughter and Jacob "Jim" Slaughter;

WHEREAS, Carrie Mae Hambrick received her formal education at the Dixon Grove School in Clayton County;

WHEREAS, at an early age she joined the Red Oak United Methodist Church formerly Red Oak ME Church in Stockbridge, GA where she served faithfully as a unit leader;

WHEREAS, here professional career began as a manager of the lunch room program at the former Red Oak School;

WHEREAS, in September 1949, Mrs. Hambrick became the proud proprietor of the Green Front Café located at 112 Second Street in Stockbridge, Georgia;

WHEREAS, when it was built in 1947 by her cousin, Augustus Slaughter, it was one of the first restaurants in the City of Stockbridge;

WHEREAS, from the beginning Mrs. Hambrick used her restaurant as a platform to carry out her mission to serve others; not only was the Green Front Café known throughout Henry County for the best hot dogs, hamburgers and country cooking, but Mrs. Hambrick was also known for her generosity toward others and her willingness to put the needs of her neighbors first;

WHEREAS, Carrie Mae Hambrick was a loving and caring person who was always giving and supporting causes; she collected clothes, shoes and household items to give to needy families in the community, and she often provided food to families and took homemade soup to the sick and shut-in;

WHEREAS, every year Mrs. Hambrick sponsored an indoor Halloween party for neighborhood kids in an effort to provide a safe environment for them;

WHEREAS, one of Mrs. Hambrick's greatest enjoyments was watching neighborhood youth play baseball;

WHEREAS, she organized and sponsored The Stockbridge Pirates baseball team and laid the foundation for a metropolitan adult baseball league in Henry County during the 70's and 80's;

WHEREAS, a petition to name a street in honor of Mrs. Hambrick was unanimously approved by the Stockbridge City Council in January of 2009 and former Stockbridge Mayor Rudy Kelley proclaimed the second Saturday in May each year as "Carrie Mae Hambrick Day" in the City of Stockbridge;

WHEREAS, in 2010 The Henry County Branch of the NAACP named an annual community service award in honor of Carrie Mae Hambrick to recognize "Community Service to Others" by individuals, organizations and businesses;

WHEREAS, the Stockbridge Civic Association, Red Oak UMC, Trinity UMC, the Hambrick family and various other local organizations have worked closely to celebrate Mrs. Hambrick's legacy of community service by coming together every year not only to acknowledge her contributions but to challenge others to follow her example; and

WHEREAS, the City of Stockbridge desires to further honor Mrs. Hambrick by naming a municipal building in her honor;

THEREFORE, THE CITY COUNCIL OF THE CITY OF STOCKBRIDGE HEREBY RESOLVES:

SECTION 1. Designation of New Building Name. The City Council hereby designates the former Hamilton State Bank Operations Center as the Carrie Mae Hambrick Cultural Arts and Enrichment Center.

SECTION 2. Public Record. This document shall be maintained as a public record by the City Clerk and shall be accessible to the public during all normal business hours of the City of Stockbridge.

SECTION 3. Authorization of Execution. The Mayor is hereby authorized to sign all documents necessary to effectuate this Resolution.

SECTION 4. Attestation. The City Clerk is authorized to execute, attest to, and seal any documents which may be necessary to effectuate this ordinance, subject to approval as to form by the City Attorney.

SECTION 5. Effective Date. This resolution shall become effective immediately upon its adoption by the Mayor and City Council of the City of Stockbridge as provided in the City Charter.

SO REOLVED this _____ day of December, 2015.

TIM THOMPSON, Mayor

ATTEST:

VANESSA HOLIDAY, City Clerk

APPROVED AS TO FORM:

MICHAEL WILLIAMS, City Attorney

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE STOCKBRIDGE MUNICIPAL CODE WITH RESPECT TO WATER AND SEWER RATES; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

WITNESSETH:

THE COUNCIL OF THE CITY OF STOCKBRIDGE HEREBY ORDAINS:

SECTION 1. That Section 6.04.040(A) of the Stockbridge Municipal Code is hereby amended by deleting said section in its entirety and inserting in lieu thereof the following:

"A. Effective January 1, 2016, the City Council shall by resolution fix rates for which water and sewer services shall be furnished for all purposes within the area served by the City water and sewer systems."

SECTION 2. Adoption of Rates. The water and sewer rates set forth in Exhibit A attached hereto and made a part hereof shall become the water and sewer rates of the City and shall become effective on January 1, 2016.

SECTION 3. Intention of the Governing Body. It is the intention of the governing body, and it is hereby ordained that the provisions of this ordinance shall become and be made a part of the Code of the City of Stockbridge, Georgia, and the sections of the ordinance may be renumbered to accomplish such intention.

SECTION 4. Approval of Execution. The Mayor is hereby authorized to sign all documents necessary to effectuate this Ordinance.

SECTION 5. Attestation. The City Clerk is authorized to execute, attest to, and seal any documents which may be necessary to effectuate this ordinance, subject to approval as to form by the City Attorney.

SECTION 6. Codification and Severability.

(a) It is hereby declared to be the intention of the City Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are and were upon their enactment believed by the City Council to be fully valid, enforceable and constitutional.

(b) It is hereby declared to be the intention of the City Council that to the greatest extent allowed by law each and every section, paragraph, sentence, clause or phrase of this ordinance is severable from every other section, paragraph, sentence, clause or phrase of this ordinance. It is hereby further declared to be the intention of the City Council that to the greatest extent allowed by law no section, paragraph, sentence, clause or phrase of this ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this ordinance.

(c) In the event that any section, paragraph, sentence, clause or phrase of this ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining sections, paragraphs, sentences, clauses, or phrases of the ordinance and that to the greatest extent allowed by law all remaining Sections, paragraphs, sentences, clauses, or phrases of the ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

SECTION 7. Repeal of Conflicting Provisions. Except as otherwise provided herein, all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 8. Effective Date. This ordinance shall become effective immediately upon its adoption by the Mayor and City Council of the City of Stockbridge as provided in the City Charter.

SO ORDAINED this _____ day of _____, 2015.

TIM THOMPSON, Mayor

ATTEST:

(SEAL)
VANESSA HOLIDAY, CITY CLERK

APPROVED AS TO FORM:

MICHAEL WILLIAMS, CITY ATTORNEY

Date Presented to Mayor: _____

Date Received from Mayor: _____

EXHIBIT A
WATER AND SEWER RATES

**CITY OF STOCKBRIDGE
WATER AND SEWER RATE SCHEDULE
EFFECTIVE JANUARY 1, 2016 BILLING DATE
(Refer to Ordinance 6.04.040-B)**

WATER AND SEWER RATE SCHEDULE

Residents and Commercial Users on City of Stockbridge Water and Sewer

Monthly Minimum Base Charge*

<u>Meter Size</u>	<u>Water</u>	<u>Sewer</u>
3/4 Most Residential	\$ 6.00	\$ 6.00
1	\$ 7.00	\$ 7.00
1.5	\$ 37.00	\$ 12.00
2	\$ 100.00	\$ 12.00
3	\$ 175.00	\$ 12.00
4	\$ 225.00	\$ 12.00
6	\$ 300.00	\$ 12.00
8	\$ 400.00	\$ 12.00
10	\$ 700.00	\$ 12.00

Gallons of Water Metered

Residential

0 through 4,000 gallons	\$ 5.54 Per Thousand	\$ 5.54 Per Thousand
4,001 through 9,000 gallons	\$ 8.51 Per Thousand	\$ 8.51 Per Thousand
9,001 gallons and up	\$ 11.45 Per Thousand	\$ 11.45 Per Thousand

Commercial, Apartments and Mobile Home Parks

0 through 10,000	\$ 7.02 Per Thousand	\$ 7.02 Per Thousand
10,000 and up	\$ 8.43 Per Thousand	\$ 8.43 Per Thousand

Irrigation

Per thousand gallons	\$ 11.26
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Hydrant Meter

Per thousand gallons	\$ 11.26
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*Total Amount Billed Includes Monthly Minimum Base Charge Plus Usage.

RESOLUTION NO. _____

**A RESOLUTION TO AUTHORIZE THE WRITING OFF OF
CERTAIN UNCOLLECTABLE AND/OR EXPIRED FINES**

WHEREAS, the City of Stockbridge ("City") is a municipal corporation duly organized and existing under the laws of the State of Georgia and is charged with being fiscally responsible concerning the use and expenditure of all public funds, and

WHEREAS, the City Treasurer and Municipal Court Clerk have reported to the Mayor and Council that certain uncollectable expired fines have accrued within the Municipal Court;

WHEREAS, the City Treasurer has advised that the Mayor and Council that said fines cannot be collected in light of certain decisions of the courts;

WHEREAS, the City Council finds it necessary and prudent to write off said fines;

THEREFORE, THE CITY COUNCIL OF THE CITY OF STOCKBRIDGE HEREBY RESOLVES:

SECTION 1. Approval. The City Council of the City of Stockbridge hereby approves the writing off of certain uncollectable and expired fines within the Municipal Court as shown on the attached Exhibit A and authorizes the Municipal Clerk and the City Treasurer to write off such fines.

SECTION 2. Public Record. This document shall be maintained as a public record by the City Clerk and shall be accessible to the public during all normal business hours of the City of Stockbridge.

SECTION 3. Approval of Execution. The Mayor, City Clerk and City Treasurer are hereby authorized to sign all documents necessary to effectuate this Resolution.

SECTION 4. Attestation. The City Clerk is authorized to execute, attest to, and seal any documents which may be necessary to effectuate this resolution, subject to approval as to form by the City Attorney.

SECTION 5. Effective Date. This resolution shall become effective immediately upon its adoption by the Mayor and City Council of the City of Stockbridge as provided in the City Charter.

SO RESOLVED this _____ day of December, 2015.

TIMOTHY L. THOMPSON, Mayor

ATTEST:

VANESSA HOLIDAY, CITY CLERK

APPROVED AS TO FORM:

MICHAEL WILLIAMS, CITY ATTORNEY

EXHIBIT A

SCHEDULE OF EXPIRED FINES

2014 PROBATION CASES EXPIRED 2015 1031

ticketno	lname	fname	mname	fineamt	othamt1	totalpaid
M00055602	BELT	MARK	D	\$ 1,405.00	\$ -	\$ -
M00053810	BENJAMIN	DAVANTE		\$ 1,405.00	\$ -	\$ -
T00058217	BRASWELL	ROBERT		\$ 1,420.00	\$ -	\$ 20.00
T00058414	BROWN	MICHAEL	DEWYANE	\$ 2,415.00	\$ -	\$ -
M00054236	BROXTON	ABIGAIL	L	\$ 1,505.00	\$ -	\$ -
M00054236F	BROXTON	ABIGAIL	L	\$ 100.00	\$ -	\$ -
T00055266	BUSH	RUSS		\$ 1,420.00	\$ -	\$ -
M00053524	CARTER	IMANI	BENJAMIN	\$ 1,405.00	\$ -	\$ 50.00
M00052382	CARTER	XAVIER	RICHARDO	\$ 1,405.00	\$ -	\$ -
T00058151	CEDENO	SHONDA	RHEA	\$ 3,315.00	\$ -	\$ 1,320.00
M00057460	CLAY	STEVEN	ANDREW	\$ 1,405.00	\$ -	\$ -
M00056079	CURRY	RONALD	JOSEPH	\$ 1,405.00	\$ -	\$ -
T00054206	DONALDSON	GWENDOLYN		\$ 805.00	\$ -	\$ -
T140000506	DORSEY	RENEE	ELAINE	\$ 140.00	\$ -	\$ 131.00
T140000508	DORSEY	RENEE	ELAINE	\$ 785.00	\$ -	\$ -
M00057091	DUCKETT	MARK	W	\$ 1,430.00	\$ -	\$ 23.00
T00057090	DUCKETT	MARK	W	\$ 1,320.00	\$ -	\$ -
TT0054971	ENGLAND	CHARISSE		\$ 1,470.00	\$ -	\$ -
M00050396	FISHER	ATYNA	JUNE	\$ 1,505.00	\$ -	\$ 887.00
M00047021	FORTS	LEIONNA	LECHELLE	\$ 1,405.00	\$ -	\$ -
M00058328	GREER	JAMICHEAL	D	\$ 505.00	\$ -	\$ 179.00
M00052396	GUTHRIE	MARCUS	KEITH	\$ 600.00	\$ -	\$ -
M00039104	HALL	KAMARA		\$ 1,405.00	\$ -	\$ 75.00
T00055261	HANDY	SYLVESTER		\$ 310.00	\$ -	\$ 161.00
M00026749	HATCHER	MALIK	ZAIRE	\$ 1,405.00	\$ -	\$ -
M00055488	HAYWOOD	NIKIA	ANTOINETTE	\$ 840.00	\$ -	\$ 156.00
T00055480	HERNANDEZ	ROMAN	DOROTEO	\$ 3,315.00	\$ -	\$ 705.00
T00410048	HILL	QUANTAVIOUS	RASHARD	\$ 1,420.00	\$ -	\$ 151.00
T00410049	HILL	QUANTAVIOUS	RASHARD	\$ 140.00	\$ -	\$ -
M00053490	HUNT	CHARLOTTE	DIANE	\$ 1,405.00	\$ -	\$ 43.00
M00050463	IZUAGBE	LATEEF		\$ 1,505.00	\$ -	\$ -
T00410836	JOHNSON	JUSTIN	JARED	\$ 15.00	\$ -	\$ -
T00410837	JOHNSON	JUSTIN	JARED	\$ 140.00	\$ -	\$ -
T00410838	JOHNSON	JUSTIN	JARED	\$ 1,420.00	\$ -	\$ -
M00056917	JOHNSON	TRISTAN	NICOLE	\$ 510.00	\$ -	\$ 410.00
M00045603	KELLEY	JAMES		\$ 705.00	\$ -	\$ -
M00045604	KELLEY	JAMES		\$ 605.00	\$ -	\$ -
T00052622	KELLY	LONNIE	BRADFORD	\$ 165.00	\$ -	\$ -
T00052623	KELLY	LONNIE	BRADFORD	\$ 1,455.00	\$ 250.00	\$ -
M00053853	LACKEY	CASEY	DEWAYNE	\$ 1,505.00	\$ -	\$ 20.00
M00058142	LANG	JAMIE	CASSANDRA	\$ 705.00	\$ -	\$ -
M00058143	LANG	JAMIE	CASSANDRA	\$ 605.00	\$ -	\$ -
M00054846	LAWRENCE	CORI		\$ 1,405.00	\$ -	\$ -
M00055526	MACKLIN	JADA	K	\$ 855.00	\$ -	\$ 605.00
M00057261	MAYFIELD	JAMIKA	ALISHIA	\$ 1,405.00	\$ -	\$ -
T00053514	MEDRANO	RUBEN		\$ 3,315.00	\$ -	\$ 1,522.00
T00045606	MEJIA	MARCELO		\$ 805.00	\$ -	\$ -
T00045607	MEJIA	MARCELO		\$ 115.00	\$ -	\$ -
T00053965	MITCHELL-PERKINS	CARMEN	P	\$ 805.00	\$ -	\$ -
M00055681	NEILL	WILLIAM	KEITH	\$ 1,405.00	\$ -	\$ 25.00
M00058180	NEXSMITH	DAVID		\$ 1,430.00	\$ -	\$ 55.00
T00045609	OCCI	JONATHAN	JULIO	\$ 1,455.00	\$ -	\$ 150.00
M00039103	PEAY	SHA-KERRA	BRENAE	\$ 1,405.00	\$ -	\$ 708.00

T00410590	PEEK	NABORIS	CANTRELL	\$ 275.00	\$ -	\$ -
T00410592	PEEK	NABORIS	CANTRELL	\$ 1,970.00	\$ 25.00	\$ -
M00055347	PHILLIPS	SHANNON	LYNN	\$ 100.00	\$ 250.00	\$ -
T00055404	SHIREMAN	KRISTIN	ROCHELLE	\$ 275.00	\$ -	\$ -
T00055405	SHIREMAN	KRISTIN	ROCHELLE	\$ 445.00	\$ -	\$ -
M00054478	SIRMONS	BRITTANY	CHANTEL	\$ 1,405.00	\$ -	\$ 30.00
T00053801	SMITH	JENNIFER	ANN	\$ 444.00	\$ -	\$ 89.00
M00057344	SMITH	JUSTIN	NEIL	\$ 1,405.00	\$ -	\$ -
T140001964	SMITH	MARIO		\$ 1,700.00	\$ 250.00	\$ 264.00
M00056420	SMITH	XAZIER		\$ 510.00	\$ -	\$ -
M00053497	SOKOL	CAMI		\$ 1,405.00	\$ 250.00	\$ -
T00059154	STRINGER	PHILLIP	LEON	\$ 15.00	\$ -	\$ -
TT0059155	STRINGER	PHILLIP	LEON	\$ 1,420.00	\$ -	\$ -
T00051116	THOMPSON	MICHAEL	JERMAINE	\$ 1,455.00	\$ -	\$ -
T00051115	THOMPSON	MICHAEL	JERMAINE	\$ 165.00	\$ -	\$ -
T00056682	TRAMMELL	KADEEM	PANELLE	\$ 1,420.00	\$ -	\$ -
M00056146	TRAYLOR	JARQUICIA	MASHAWN	\$ 1,405.00	\$ -	\$ 254.00
T140002013	TURNER	SAUNDRA	MARIE	\$ 240.00	\$ -	\$ -
M00050538	VELASQUEZ	AMY	MARIE	\$ 560.00	\$ -	\$ 50.00
T00410751	VEST	CLINT	PETER	\$ 3,315.00	\$ -	\$ 519.00
M00045622	WALKER	DIANA	MARIE	\$ 1,430.00	\$ -	\$ 665.00
T00058405	WALKER	ROBERT	JAMES	\$ 785.00	\$ -	\$ -
T00053617	WHITENEIR	DAVONTE	NORVELL	\$ 1,505.00	\$ -	\$ -
T00053617F	WHITENEIR	DAVONTE	NORVELL	\$ 100.00	\$ -	\$ -
M00054479	WHITING	DABRIA	CYMONE	\$ 1,405.00	\$ -	\$ 35.00
M00057583	WILSON	REBECCA	LYNN	\$ 1,455.00	\$ -	\$ 750.00
T00055412	YOUNG	DEVONTAE	MARQUEZ	\$ 795.00	\$ -	\$ -
T00055413	YOUNG	DEVONTAE	MARQUEZ	\$ 175.00	\$ -	\$ -
T00055414	YOUNG	DEVONTAE	MARQUEZ	\$ 140.00	\$ -	\$ -
TOTAL				\$ 90,264.00	\$ 1,025.00	\$ 10,052.00

balancedue	violcode	newcourtd
\$ 1,405.00	16-8-14	3/10/2014
\$ 1,245.00	16-8-14	8/12/2014
\$ 1,336.00	40-5-121	8/12/2014
\$ 2,415.00	40-5-121	8/12/2014
\$ 1,505.00	16-8-14	10/16/2014
\$ 100.00	17-6-12	10/16/2014
\$ 1,420.00	40-5-121	7/22/2014
\$ 1,355.00	16-8-14	5/12/2014
\$ 1,405.00	16-8-14	2/11/2014
\$ 3,315.00	40-5-20A	10/23/2014
\$ 1,405.00	16-8-14	3/10/2014
\$ 1,405.00	16-8-14	6/17/2014
\$ 805.00	40-5-20A	2/11/2014
\$ 9.00	40-6-72B	6/17/2014
\$ 785.00	40-5-20A	6/17/2014
\$ 1,407.00	16-13-2B	4/14/2014
\$ 1,320.00	40-5-121	4/14/2014
\$ 1,470.00	40-5-121	3/18/2014
\$ 618.00	16-8-14	1/21/2014
\$ 1,405.00	16-8-14	2/11/2014
\$ 326.00	11.04.010	9/11/2014
\$ 600.00	16-8-14	6/9/2014
\$ 1,330.00	16-8-14	1/21/2014
\$ 149.00	40-6-181	6/10/2014
\$ 1,405.00	16-8-14	5/20/2014
\$ 684.00	11.04.030	7/14/2014
\$ 2,610.00	40-5-20A	4/8/2014
\$ 1,269.00	40-5-121	10/16/2014
\$ 140.00	40-2-8	10/16/2014
\$ 1,362.00	16-8-14	2/18/2014
\$ 1,025.00	16-8-14	5/20/2014
\$ 15.00	40-8-76.1	10/23/2014
\$ 140.00	40-2-8	10/23/2014
\$ 1,420.00	40-5-121	10/23/2014
\$ 510.00	11.04.080	5/13/2014
\$ 705.00	11.04.010	2/11/2014
\$ 605.00	11.04.030	2/11/2014
\$ 165.00	40-8-23	2/18/2014
\$ 1,705.00	40-5-121	2/18/2014
\$ 1,485.00	16-8-14	7/15/2014
\$ 705.00	11.04.030	9/25/2014
\$ 605.00	11.04.040	9/25/2014
\$ 1,405.00	16-8-14	2/11/2014
\$ 511.00	11.04.040	3/10/2014
\$ 1,405.00	16-8-14	5/20/2014
\$ 1,793.00	40-5-20A	8/12/2014
\$ 805.00	40-5-20A	2/11/2014
\$ 115.00	40-6-20	2/11/2014
\$ 805.00	40-6-10	1/14/2014
\$ 1,380.00	16-8-14	6/9/2014
\$ 1,375.00	16-13-2B	8/12/2014
\$ 1,305.00	40-5-121	2/18/2014
\$ 697.00	16-8-14	1/21/2014

\$ 275.00	40-6-181	10/16/2014
\$ 1,995.00	40-6-391A1	10/16/2014
\$ 350.00	16-8-14	9/25/2014
\$ 275.00	40-8-23	6/17/2014
\$ 445.00	40-6-10	6/17/2014
\$ 1,375.00	16-8-14	2/11/2014
\$ 355.00	40-6-10	1/21/2014
\$ 1,405.00	16-8-14	10/16/2014
\$ 1,686.00	40-6-391A1	10/13/2014
\$ 510.00	11.04.010	7/14/2014
\$ 1,655.00	16-8-14	5/13/2014
\$ 15.00	40-8-76.1	8/12/2014
\$ 1,420.00	40-5-121	8/12/2014
\$ 1,455.00	40-5-121	10/13/2014
\$ 165.00	40-8-23	10/13/2014
\$ 1,420.00	40-5-121	9/25/2014
\$ 687.00	16-8-14	7/22/2014
\$ 240.00	40-2-20	8/12/2014
\$ 510.00	11.24.010L	1/13/2014
\$ 2,704.00	40-5-121	7/22/2014
\$ 765.00	16-13-2B	5/13/2014
\$ 785.00	40-5-20A	5/13/2014
\$ 1,755.00	40-5-121	3/4/2014
\$ 100.00	17-6-12	3/4/2014
\$ 1,370.00	16-8-14	1/14/2014
\$ 1,455.00	16-8-14	9/25/2014
\$ 795.00	40-5-20A	9/8/2014
\$ 175.00	40-8-25	9/8/2014
\$ 140.00	40-6-120	9/8/2014
\$ 82,968.00		

RESOLUTION NO. _____

**A RESOLUTION TO AUTHORIZE THE WRITING OFF OF
CERTAIN UNCOLLECTABLE DEBT**

WHEREAS, the City of Stockbridge ("City") is a municipal corporation duly organized and existing under the laws of the State of Georgia and is charged with being fiscally responsible concerning the use and expenditure of all public funds, and

WHEREAS, the City Treasurer has reported to the Mayor and Council that certain uncollectable debt has accrued to the City during calendar year 2014 in the estimated amount of \$18,088.33;

WHEREAS, the City Treasurer has advised that the Mayor and Council that said debt cannot be collected despite the best efforts of the staff to collect said debt;

WHEREAS, the City Council finds it necessary and prudent to write off said debt;

THEREFORE, THE CITY COUNCIL OF THE CITY OF STOCKBRIDGE HEREBY RESOLVES:

SECTION 1. Approval. The City Council of the City of Stockbridge hereby approves the writing off of certain uncollectable debt accruing during calendar year 2014 in the amount of \$18,088.33 and authorizes the City Clerk and the City Treasurer to write off such debt.

SECTION 2. Public Record. This document shall be maintained as a public record by the City Clerk and shall be accessible to the public during all normal business hours of the City of Stockbridge.

SECTION 3. Approval of Execution. The Mayor, City Clerk and City Treasurer are hereby authorized to sign all documents necessary to effectuate this Resolution.

SECTION 4. Attestation. The City Clerk is authorized to execute, attest to, and seal any documents which may be necessary to effectuate this resolution, subject to approval as to form by the City Attorney.

SECTION 5. Effective Date. This resolution shall become effective immediately upon its adoption by the Mayor and City Council of the City of Stockbridge as provided in the City Charter.

SO RESOLVED this _____ day of December, 2015.

TIMOTHY L. THOMPSON, Mayor.

ATTEST:

VANESSA HOLIDAY, CITY CLERK

APPROVED AS TO FORM:

MICHAEL WILLIAMS, CITY ATTORNEY

**Item #3 – Resolution – Honorarium
Proposal to name one of the State
interchanges after M. L. King Sr. -
Spearheaded by State Representative
Andy Welch.**

STATE OF GEORGIA
COUNTY OF HENRY
CITY OF STOCKBRIDGE

RESOLUTION NO. _____

A RESOLUTION IN SUPPORT OF NAMING A STATE INTERSECTION OR A STATE
BRIDGE IN STOCKBRIDGE IN HONOR OF MARTIN LUTHER KING, SR.

WHEREAS the City of Stockbridge has recently publicly recognized the historical significance of Martin Luther King, Sr.'s birthplace and residency in Stockbridge, Georgia; and

WHEREAS the City of Stockbridge in October 2015 named a major downtown street as "M. L. King, Sr. Heritage Trail;" and

WHEREAS, State Representative Andy Welch has researched several options with the State Department of Transportation concerning the honorary naming of a State bridge located in Stockbridge, Georgia; and

WHEREAS, State Representative Andy Welch believes that this matter could warrant the placement of a Georgia Historical Marker in Stockbridge by the Georgia Historical Commission;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF STOCKBRIDGE, GEORGIA THAT COUNCIL FULLY SUPPORTS THE EFFORTS OF REPRESENTATIVE WELCH IN HONORING MARTIN LUTHER KING, SR., AND AGREES TO COMMIT FUNDING FOR THE PURPOSE OF APPLYING FOR THE GEORGIA HISTORICAL MARKER.

Effective Date. This Resolution shall be effective on the date of its approval by the City Council and Mayor as provided in the City Charter.

SO RESOLVED, this 14th day of December, 2015.

CITY OF STOCKBRIDGE, GEORGIA

Tim L. Thompson, Mayor

ATTEST:

Vanessa Holiday, City Clerk

APPROVED AS TO FORM:

Michael Williams, City Attorney

**Item #4 – Ordinance – 2016 Meeting
Schedule**

Presented by: Vanessa Holiday, City Clerk

ORDINANCE NO. _____

AN ORDINANCE ADOPTING THE CITY COUNCIL REGULAR MEETING SCHEDULE FOR CALENDAR YEAR 2016 FOR THE CITY OF STOCKBRIDGE; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

WITNESSETH:

WHEREAS, the City of Stockbridge ("City") is a municipal corporation duly organized and existing under the laws of the State of Georgia and is charged with providing public services to residents located within the corporate limits of the City;

WHEREAS, Section 3.13 of the City Charter provides that "the city council shall hold regular meetings at such times and places as prescribed by ordinance";

WHEREAS, it is the desire of the City Council to establish a meeting schedule for Calendar Year 2016;

THEREFORE, THE CITY COUNCIL OF THE CITY OF STOCKBRIDGE HEREBY ORDAINS:

SECTION 1. Adoption by Reference. The document attached hereto as Exhibit "A" comprised of a City Council Meeting Schedule for Calendar Year 2016 is hereby adopted by the City Council.

SECTION 2. Public Record. This document shall be maintained as a public record by the City Clerk and shall be accessible to the public during all normal business hours of the City of Stockbridge.

SECTION 3. Approval of Execution. The Mayor is hereby authorized to sign all documents necessary to effectuate this Ordinance.

SECTION 4. Attestation. The City Clerk is authorized to execute, attest to, and seal any documents which may be necessary to effectuate this ordinance, subject to approval as to form by the City Attorney.

SECTION 5. Codification and Severability.

(a) It is hereby declared to be the intention of the City Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are and were upon their enactment believed by the City Council to be fully valid, enforceable and constitutional.

(b) It is hereby declared to be the intention of the City Council that to the greatest extent allowed by law each and every section, paragraph, sentence, clause or phrase of this ordinance is severable from every other section, paragraph, sentence, clause or phrase of this ordinance. It is hereby further declared to be the intention of the City Council that to the greatest extent allowed by law no section, paragraph, sentence, clause or phrase of this ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this ordinance.

(c) In the event that any section, paragraph, sentence, clause or phrase of this ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining sections, paragraphs, sentences, clauses, or phrases of the ordinance and that to the greatest extent allowed by law all remaining Sections, paragraphs, sentences, clauses, or phrases of the ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

SECTION 5. Repeal of Conflicting Provisions. Except as otherwise provided herein, all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 6. Effective Date. This ordinance shall become effective immediately upon its adoption by the Mayor and City Council of the City of Stockbridge as provided in the City Charter.

SO ORDAINED this _____ day of _____, 2015.

TIM THOMPSON, Mayor

ATTEST:

(SEAL)
VANESSA HOLIDAY, CITY CLERK

APPROVED AS TO FORM:

MICHAEL WILLIAMS, CITY ATTORNEY

Date Presented to Mayor: _____

Date Received from Mayor: _____

EXHIBIT A

2016 MEETING DATES

**NOTICE OF PUBLIC MEETINGS
CITY OF STOCKBRIDGE
4640 NORTH HENRY BLVD.
STOCKBRIDGE, GA 30281**

**2016 REGULAR COUNCIL MEETINGS ARE HELD IN THE
COUNCIL CHAMBERS - 2nd FLOOR AT 6:00 P.M.**

**January 11, 2016
February 8, 2016
March 14, 2016
April 11, 2016
May 9, 2016
June 13, 2016**

**July 11, 2016
August 8, 2016
September 12, 2016
October 10, 2016
November 14, 2016
December 12, 2016**

**2016 WORK SESSION MEETINGS ARE HELD IN THE
COUNCIL CHAMBERS - 2nd FLOOR AT 6:00 P.M.**

**January 26, 2016
February 23, 2016
March 29, 2016
April 26, 2016
May 31, 2016
June 28, 2016**

**July 26, 2016
August 30, 2016
September 27, 2016
October 25, 2016
November 29, 2016
December 27, 2016**

**Item #5 – Resolution – To Appoint City
Manager as Local Agency Security
Officer (LASO) for the City of
Stockbridge**

Presented by: Michael Williams, City
Attorney

STATE OF GEORGIA
COUNTY OF HENRY
CITY OF STOCKBRIDGE

RESOLUTION

A RESOLUTION AUTHORIZING THE CITY OF STOCKBRIDGE;
APPOINTING A LOCAL AGENCY SECURITY OFFICER;
AUTHORIZING MAYOR TO SIGN ALL DOCUMENTS
NECESSARY TO EFFECTUATE THIS RESOLUTION;
AUTHORIZING CITY CLERK TO ATTEST SIGNATURES AND
AFFIX THE OFFICIAL SEAL OF THE CITY, AS NECESSARY;
REPEALING INCONSISTENT RESOLUTIONS; PROVIDING FOR AN
EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, the City of Stockbridge ("City") is a municipal corporation located within Henry County, Georgia duly organized and existing under the laws of the State of Georgia and is charged with providing public services to residents located within the corporate limits of the City;

WHEREAS, the City is empowered pursuant to Section 4.10 of the City Charter to prescribe the functions or duties and establish, abolish, or alter all nonelective offices, positions of employment, departments and agencies of the City;

WHEREAS, the Municipal Court of the City of Stockbridge maintains access to the Federal Bureau of Investigation Criminal Justice Information Services Division systems;

WHEREAS, to the FBI requires that each entity having access should take measures to protect and safeguard Criminal Justice Information in part by designating a Local Agency Security Officer whose duty is to:

1. Identify who is using the approved hardware, software, and firmware and ensure no unauthorized individuals or processes have access to the same.
2. Identify and document how the equipment is connected to the state system.
3. Ensure that personnel security screening procedures are being followed as stated in the FBI's policies.
4. Ensure the approved and appropriate security measures are in place and working as expected.
5. Support policy compliance and ensure the FBI and applicable entities are promptly informed of security incidents;

WHEREAS, the City finds it necessary and desirable to designate the City Manager as the Local Agency Security Officer;

THEREFORE, IT IS NOW RESOLVED BY THE CITY COUNCIL OF THE CITY OF STOCKBRIDGE, GEORGIA, AS FOLLOWS:

1. **Appointment of Local Agency Security Officer.** The City Council hereby designates the City Manager as the Local Agency Security Officer.
2. **Documents.** The City Clerk is authorized to execute, attest to, and seal any documents which may be necessary to effectuate the purposes of this Resolution, subject to approval as to form by the City Attorney.
3. **Severability.** To the extent any portion of this Resolution is declared to be invalid, unenforceable or non-binding, that shall not affect the remaining portions of this Resolution.
4. **Repeal of Conflicting Provisions.** All City resolutions are hereby repealed to the extent they are inconsistent with this Resolution.
5. **Effective Date.** This Resolution shall be effective on the date of its approval by the City Council and Mayor as provided in the City Charter.

SO BE IT RESOLVED this _____ day of _____ 2015.

TIMOTHY L. THOMPSON, Mayor

ATTEST:

VANESSA HOLIDAY, City Clerk (SEAL)

APPROVED AS TO FORM:

MICHAEL WILLIAMS, City Attorney

**Item #6 – Resolution – Contract for
Information Technology (IT) Services.**

Presented by: Michael Harris, City
Manager

RESOLUTION

A RESOLUTION AUTHORIZING THE ENTERING INTO A CONTRACT WITH LIBERTY TECHNOLOGY FOR THE PROVISION OF INFORMATION TECHNOLOGY SUPPORT SERVICES; AUTHORIZING THE CITY CLERK TO ATTEST SIGNATURES AND AFFIX THE OFFICIAL SEAL OF THE CITY, AS NECESSARY; REPEALING INCONSISTENT RESOLUTIONS; PROVIDING FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, the City of Stockbridge ("City") is a municipal corporation located within Henry County, Georgia duly organized and existing under the laws of the State of Georgia and is charged with providing public services to residents located within the corporate limits of the City; and

WHEREAS, the City finds it necessary and desirable to enter into a contract for the provision of information technology support services with Liberty Technology.

THEREFORE, IT IS NOW RESOLVED BY THE CITY COUNCIL OF THE CITY OF STOCKBRIDGE, GEORGIA, AS FOLLOWS:

1. **Approval of Execution.** The City hereby approves the contract for information technology support services, attached hereto as Exhibit A and the Mayor is hereby authorized to execute said contract with such changes as are recommended by the City Attorney.
2. **Documents.** The City Clerk is authorized to execute, attest to, and seal any documents which may be necessary to effectuate the amendment, subject to approval as to form by the City Attorney.
3. **Severability.** To the extent any portion of this Resolution is declared to be invalid, unenforceable or non-binding, that shall not affect the remaining portions of this Resolution.
4. **Repeal of Conflicting Provisions.** All City resolutions are hereby repealed to the extent they are inconsistent with this Resolution.
5. **Effective Date.** This Resolution shall be effective on the date of its approval by the City Council and Mayor as provided in the City Charter.

SO BE IT RESOLVED this _____ day of _____ 2015.

TIMOTHY L. THOMPSON, Mayor

ATTEST:

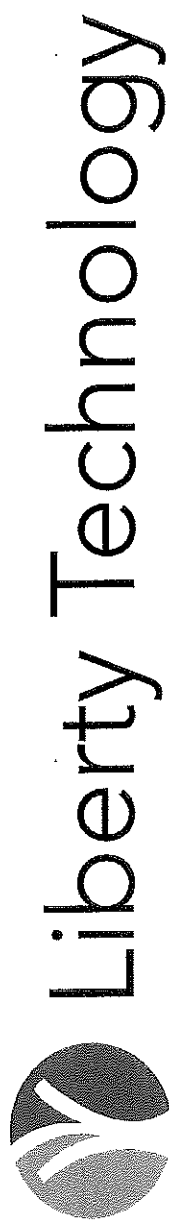
VANESSA HOLIDAY, City Clerk

(SEAL)

APPROVED AS TO FORM:

MICHAEL WILLIAMS, City Attorney

EXHIBIT A
CONTRACT



City of Stockbridge - Information Technology Support Services

RFP#201507-01

Fee & Cost Data

Please provide all fees associated with this proposed contract for services, to include:

All fees associated with this proposed contract.

Equipment Total Bid

Servers	\$1400
Desktops	\$3250
Networks	\$600
Offsite Backup	\$1000

Managed services

On-Site Personnel Provided by Liberty Technology

(3 Days/Week - Council Meetings and Special Called Sessions)

\$6250.00/per month

\$4272.00/per month

\$10522/per month

Specific Breakdown

Desktops - \$50/month

Networks - \$100/month

Servers - \$100/month

Server Backup - included in Server Monthly Fee

After Hours - onsite or hourly rate for services not included in monthly service agreement - \$150/hour

On-boarding, orientation and account creation fee equal to one month of service. \$10522.00

Included Services

Instructional Technology Support
System/Data Administration
Network/Operations Support
Advocacy for Innovation with Technology
Technology Strategic Planning & Implementation
Project Design & Management
Install, Configure and Troubleshoot Computer Equipment and Peripheral Hardware
Furnish Technical Support Services After Business Hours To Resolve Emergency System Issues
Coordinate With Software and Hardware Vendors to Resolve System Issues
Prepare Baseline Assessment of System Deficiencies and Recommendations for Improvement
Assist in Evaluation of Specific Software and Hardware Products
Server Monitoring and Backups
Provide Monthly Status Reports Including:
Status of Ongoing and Upcoming Projects
Trouble Tickets-Number of Tickets, Report Issues, etc.
Noteworthy Network Device Downtime
Server Issues-Limited Disk Space, Downtime, etc.
Reports Made Available Online and on Paper as Required

EXCLUDED SERVICES

Management of Internal Accounting or Business processes
Parts/Systems needed for out of warranty repairs
Net new IT purchases and the implementation of new computers, servers or new IT infrastructure
Copier and Telecom support is available but would be covered in a separate agreement

EXCLUDED SERVICES

Management of Internal Accounting or Business processes
Parts/Systems needed for out of warranty repairs
Net new IT purchases and the implementation of new computers, servers or new IT infrastructure
Copier and Telecom support is available but would be covered in a separate agreement

Details of ongoing monthly or yearly fees and what is included and excluded.

Additional Included Services

Day to Day Operations
Employee Account management (hires/fires/change)
Regularly scheduled PC refreshes per County policy

Network Management

Firewall Management
WAN Connections Management
Switch & Router Management
Wireless Network Management

Server Monitoring and Support
Server Support & Administration
DAS/NAS/SAN Management and Support

Workstation Monitoring and Support

Remote Support
Onsite Support

IT Advisor Services

Minimum quarterly meetings with lead team as desired
Review agency policies and procedures as they relate to IT and make recommendations to ensure they meet agency and other requirements
Lead in forming and maintaining Strategic IT plan on a yearly basis or as needed

Procurement Services

Advise on proper equipment to meet agency needs (best fit, best value)
Assist in getting discounted pricing, purchasing, license maintenance, and purchasing strategy to maximize value

Vendor Management

Manage relationship with external vendors

**Included Software/Cloud Services
CITY-WIDE AT NO CHARGE**

Endpoint Security – Including Antivirus & Antispyware
Email SPAM Filtering – Powered by Cisco Cloud Email Security
Email Encryption – Powered by Cisco Cloud Registered Email Service

Additional Included Services

DNS Level Security
Local and Wide Area Network Design, Configuration and Support
Internet Access and Security
Email Infrastructure & Support
Application Management
Infrastructure Support
Network Security
Disaster Recovery
On-Site and Remote Client Service
24/7 System Monitoring and Response
On-Site Services as Required
Server Management & Support including VMware Infrastructure
Backup Monitoring
Anti-virus Monitoring & Support

Terms

Liberty Technology reviews the actual count of infrastructure in production quarterly, with a 30-day lookback. Pricing will not increase or decrease if infrastructure variance per line item is less than 10% of initial contract quota.

Services are pre-billed and are sent up to one month prior to due date. Due date is the first day of the billing cycle. Quarterly billing cycle or Annual (see Annual Payment Incentive details).

Pricing is good for a five-year period, with annual renewals. Liberty Technology reserves the right to increase pricing annually based on cost of living, not to exceed 6% per year.

Annual Payment Incentive

Liberty Technology includes an additional month of service at no charge when clients pay an annual fee. This is effectively a 9% discount for annual payment but is provided by the delivery of 12 months of service for payment of 11 months and not as a reduction in the annual fee.

**Item #7 – Ordinance– City of
Stockbridge Noise Ordinance**

Presented by: Dale Hall, Administration
and Community Services Director

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE STOCKBRIDGE MUNICIPAL CODE WITH RESPECT TO GENERAL PARK REGULATIONS; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

WITNESSETH:

THE COUNCIL OF THE CITY OF STOCKBRIDGE HEREBY ORDAINS:

SECTION 1. That 7.08.010(A) of the Stockbridge Municipal Code is hereby amended by adding the following subsections 17 and 18:

"17. No music shall be audible more than one hundred-fifty (150') from any park pavilion.

18. Amplified music is expressly prohibited unless permitted through the City's special event permitting process. For purposes of this section, "amplified music" shall mean any music emitting from a radio, stereo or similar audio device which is made louder by an amplifier."

SECTION 2. Adoption of Rates. The water and sewer rates set forth in Exhibit A attached hereto and made a part hereof shall become the water and sewer rates of the City and shall become effective on January 1, 2016.

SECTION 3. Intention of the Governing Body. It is the intention of the governing body, and it is hereby ordained that the provisions of this ordinance shall become and be made a part of the Code of the City of Stockbridge, Georgia, and the sections of the ordinance may be renumbered to accomplish such intention.

SECTION 4. Approval of Execution. The Mayor is hereby authorized to sign all documents necessary to effectuate this Ordinance.

SECTION 5. Attestation. The City Clerk is authorized to execute, attest to, and seal any documents which may be necessary to effectuate this ordinance, subject to approval as to form by the City Attorney.

SECTION 6. Codification and Severability.

(a) It is hereby declared to be the intention of the City Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are and were upon their enactment believed by the City Council to be fully valid, enforceable and constitutional.

(b) It is hereby declared to be the intention of the City Council that to the greatest extent allowed by law each and every section, paragraph, sentence, clause or phrase of this ordinance is severable from every other section, paragraph, sentence, clause or phrase of this ordinance. It is

hereby further declared to be the intention of the City Council that to the greatest extent allowed by law no section, paragraph, sentence, clause or phrase of this ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this ordinance.

(c) In the event that any section, paragraph, sentence, clause or phrase of this ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining sections, paragraphs, sentences, clauses, or phrases of the ordinance and that to the greatest extent allowed by law all remaining Sections, paragraphs, sentences, clauses, or phrases of the ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

SECTION 7. Repeal of Conflicting Provisions. Except as otherwise provided herein, all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 8. Effective Date. This ordinance shall become effective immediately upon its adoption by the Mayor and City Council of the City of Stockbridge as provided in the City Charter.

SO ORDAINED this _____ day of _____, 2015.

TIM THOMPSON, Mayor

ATTEST:

(SEAL)
VANESSA HOLIDAY, CITY CLERK

APPROVED AS TO FORM:

MICHAEL WILLIAMS, CITY ATTORNEY

Date Presented to Mayor: _____

Date Received from Mayor: _____

<u>Jurisdiction</u>	<u>Park Regulations re: Noise</u>	<u>General Noise Ordinance</u>	<u>Permit Process for Special Events</u>
Henry County	None	Decibel based restrictions; Also an additional general prohibition on certain electronic devices. ¹	Yes - Sec. 3-17-46. - Special temporary permits.
Clayton County	None ²	Distance based restrictions. ³ Also an additional general prohibition on certain electronic devices. ⁴	Yes - Sec. 62-3.4. - Exceptions.
Jonesboro	None	Similar to Locust Grove; See Sec. 34-121	Yes - Sec. 34-122
McDonough	None	Distance based restrictions. Also general prohibition on certain devices. See Sec. 9 08.120	None noted
Locust Grove	None	Distance based restrictions and restrictions on certain devices. See Section 8.08.010 - Creating unnecessary noise.	Yes - Section 8.08.010(D)
Hampton	None	Almost identical to Locust Grove, See Section 54-9	Yes - Section 54-9(d)

¹ Radios, televisions, loudspeakers, musical instruments and similar amplified devices. The operating or playing of any radio, musical instrument or similar device which produces or reproduces sound on the public rights-of-way in such a manner as to be plainly audible to any person other than the operator of the device. See: Sec. 3-17-44. - Specific prohibitions, subsection 2.

² However, it is a violation in their parks to: "Disturb the peace, or use any profane, obscene or inflammatory language."

³ It shall be unlawful for any person to make, continue or cause to be made or continued any loud, unnecessary or unusual sound or noise which either disturbs, injures or endangers the comfort, repose, health, peace or safety of a reasonable person, and which is audible to such person from a distance of 50 feet or more from the point of origin of the sound or noise. A reasonable person is defined as a person of ordinary sensibilities with normal hearing ability. See: Sec. 62-3.2. - Prohibited noises.

⁴ Radios, phonographs and similar devices. The using, operating, or permitting to be played, used, or operated any radio receiving set, musical instrument, phonograph, tape recorder, compact disc player, or other machine or device for the producing or reproducing of sound in a manner as to disturb the peace, quiet, and comfort of a reasonable person or at any time with a volume louder than necessary for the convenient hearing of the reasonable person who is in the room, vehicle, or chamber, in which the machine or device is operated, and who is a voluntary listener thereto. The operation of any set, instrument, phonograph, recorder, compact disc player, or other machine, or device any day between the hours of 11:00 p.m. and 7:00 a.m. in a manner as to be plainly audible at a distance of 50 feet from the building, structure, or vehicle in which it is located shall be prima facie evidence of a violation of this section. See: Sec. 62-3.3. - Specific prohibitions.

**City of Stockbridge
PARKS & PAVILIONS**

Reservation Date: _____

Park: (Circle One)

Gardner Park: Pavilion 1 / Pavilion 2

Clark Park: Pavilion A / Pavilion B / Pavilion C

Memorial Park: Pavilion 1 / Pavilion 2

Event Date	
Event Time	
Client Name	
Address	
City, State, Zip	
Phone Number	

Type of Card (Visa, MC, Amex, Discover)	
Name on card	
Card Number	
Expiration Date	

Amount Paid: _____

Additional Comments:

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I, _____, of _____ give MMC

permission to charge my account in the amount of \$_____ to be used

as deposit or payment towards the event to be held on _____.

Signature _____

Date _____